

California State University

Revenues by campus¹

6/30/2010

	Bakersfield	Channel Islands	Chico	Dominguez Hills	East Bay	Fresno	Fullerton	Humboldt	Long Beach	Los Angeles	Maritime Academy	Monterey Bay	Northridge
State appropriations, noncapital	51,564,860	43,255,072	91,668,410	62,967,061	69,000,605	117,296,992	137,658,957	64,413,172	124,967,249	104,856,811	18,587,647	47,122,145	149,870,236
State appropriations, capital	913,908	683,000	(2,815,635)	5,070,129	409,473	7,853,847	-	1,976,673	2,794,000	4,207,000	606,614	106,898	73,000
Student tuition and fees, net of scholarship allowances	26,410,552	17,817,216	70,684,273	48,456,586	77,927,775	74,584,639	147,712,884	33,268,204	125,536,594	57,570,874	6,038,612	17,373,198	131,250,931
Grants, contracts, and gifts	45,001,546	16,414,236	85,976,208	57,482,866	53,286,436	126,998,891	126,560,659	50,638,105	146,632,209	104,039,248	7,398,011	32,670,438	146,249,200
Sales and services of auxiliary enterprises and educational activities	5,117,399	6,766,482	40,276,648	9,471,674	14,245,213	53,613,632	54,329,229	26,594,849	56,424,243	17,500,609	4,845,663	27,402,104	42,844,888
Investment income	1,538,689	12,886,577	1,473,508	496,290	709,894	9,686,117	854,337	690,827	3,892,118	1,774,588	339,911	5,380,676	10,443,696
Endowment investment income, net	820,914	945,882	1,850,374	659,692	667,087	10,973,075	109,352	1,045,342	3,874,093	1,677,295	102,075	1,311,604	105,342
Additions to permanent endowments	624,235	221,766	1,688,925	1,088,008	349,677	14,326,616	2,003,571	351,150	1,713,292	245,630	-	16,410	2,611,732
Other ²	7,973,435	13,924,137	14,157,991	7,261,389	6,268,150	19,110,476	24,424,517	7,889,982	23,492,156	9,405,417	2,769,994	4,237,670	19,318,393
Total Revenues for University and Auxiliary Organizations	139,965,538	112,914,368	304,960,702	192,953,695	222,864,310	434,444,285	493,653,506	186,868,304	489,325,954	301,277,472	40,688,527	135,621,143	502,767,418
Charitable Gift Receipts³	3,989,984	1,645,105	6,423,622	2,730,897	3,792,620	19,211,324	11,654,888	5,921,402	12,874,199	5,517,797	1,722,858	3,692,736	12,529,565
FTE Enrollment, Fall 2010⁴	7,303	3,279	15,007	10,041	11,291	18,229	27,479	7,348	27,170	16,151	954	4,727	27,436
Headcount Enrollment, Fall 2010⁴	7,906	3,828	15,989	13,854	12,889	20,932	35,590	7,903	33,416	20,142	856	4,790	35,272
FTE Employees, Fall 2010⁵	768	563	1,553	982	1,194	1,760	2,509	964	2,839	1,638	216	645	2,677
Headcount Employees, Fall 2010⁵	861	640	1,783	1,199	1,396	2,088	3,018	1,126	3,387	1,923	234	729	3,254

¹ Source: June 2010 CSU Financial Statements, does not include chancellor's office

² Other may include prior year adjustments, cost recovery from other entities and/or project/activity receipts, for example

³ Source: CSU Annual Philanthropic Report 2009-10
Represents gift income received in the form of cash, securities, in-kind contributions, irrevocable future commitments and private charitable grants

⁴ Source: Analytic Studies Statistical Reports, does not include systemwide programs

⁵ Source: Human Resources Profile of CSU Employees, does not include chancellor's office

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Revenues by campus¹

6/30/2010

	Pomona	Sacramento	San			San Jose	San Luis		Sonoma	Stanislaus
			Bernardino	San Diego	San Francisco		Obispo	San Marcos		
State appropriations, noncapital	112,203,476	127,446,853	83,932,034	167,731,862	130,172,853	126,258,091	111,147,171	54,037,574	51,787,891	51,811,781
State appropriations, capital	28,176,899	(1,483,206)	2,374,315	1,730,713	715,592	465,000	945,000	1,465,784	3,068,000	8,006
Student tuition and fees, net of scholarship allowances	76,506,164	121,962,905	67,272,752	185,652,724	144,868,838	151,244,735	111,610,428	41,064,345	43,721,662	23,461,270
Grants, contracts, and gifts	97,920,291	152,672,790	95,695,382	257,518,305	139,624,495	122,932,789	99,881,317	41,165,185	36,715,125	42,047,180
Sales and services of auxiliary enterprises and educational activities	59,422,952	57,527,435	18,206,500	104,662,879	68,080,928	68,707,974	81,049,214	18,889,267	25,377,974	5,566,196
Investment income	1,569,429	5,828,225	603,848	4,022,105	4,913,683	4,022,960	6,412,712	1,399,909	664,667	293,235
Endowment investment income, net	4,417,618	85,938	2,632,449	14,148,844	14,115	5,983,947	19,652,928	1,759,882	1,784,362	(156,233)
Additions to permanent endowments	1,060,748	3,134,575	392,596	3,204,540	802,317	9,888,992	3,274,113	57,559	186,349	179,477
Other ²	12,329,233	14,611,847	14,507,892	37,044,196	13,246,087	30,289,982	35,585,123	4,573,323	9,674,813	7,337,163
Total Revenues for University and Auxiliary Organizations	393,606,810	481,787,362	285,617,768	775,716,168	502,438,908	519,794,470	469,558,006	164,412,828	172,980,843	130,548,075
Charitable Gift Receipts³	5,909,203	10,626,083	4,499,859	54,740,126	12,976,643	17,445,119	18,247,682	3,987,777	3,268,524	2,241,782
FTE Enrollment, Fall 2010⁴	17,618	21,786	14,195	26,277	24,576	22,696	17,752	7,676	7,602	6,726
Headcount Enrollment, Fall 2010⁴	20,747	27,033	16,400	30,016	29,718	29,076	18,360	9,722	8,395	8,305
FTE Employees, Fall 2010⁵	1,744	2,139	1,431	2,657	2,625	2,367	2,127	883	1,024	795
Headcount Employees, Fall 2010⁵	1,995	2,445	1,658	3,077	3,120	2,910	2,309	1,048	1,210	922

¹ Source: June 2010 CSU Financial Statements, does not include chancellor's office

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