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| CSU <br> The California State University | COLLECTIONS (\#) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2014-2015 CSU Library <br> Annual Statistic Report | Number of Titles held June 30, 2015 (all formats) | Number of Volumes held June 30, 2015 (print plus electronic) | Basis of Print <br> Volume Count: <br> Physical or <br> Bibliographic | Number of Electronic Books (included in question 2) | Are the below figures reported in Canadian dollars: Yes or No? | Total Library <br> Expenditures <br> (exclude fringe <br> benefits) $(7+8+9)$ | Total Library <br> Materials <br> Expenditures <br> (7a+7b+7c) | One-time <br> Resources <br> Purchases | Ongoing Resources <br> Purchases (e.g., <br> subscriptions, annual license fees) |
| Campus | 1 | 2 | 3 | 4 | $(5)$ | 6 | 7 | (7a) | (7b) |
| Bakersfield | 479,047 | 635,025 | Bibliographic | 101,516 |  | \$1,945,649 | \$501,487 | \$79,011 | \$330,915 |
| Channel Islands | 102,228 | 274,463 | Bibliographic | 172,235 |  | \$1,993,955 | \$619,875 | \$263,366 | \$319,348 |
| Chico | 857,075 | 923,470 | Bibliographic | 170,796 |  | \$3,554,522 | \$1,104,286 | \$176,645 | \$923,698 |
| Dominguez Hills | 720,854 | n/a | Bibliographic | 300,523 |  | \$2,703,487 | \$726,102 | \$127,695 | \$598,407 |
| East Bay | 931,440 | 1,125,685 | Physical | 197,399 |  | \$4,093,764 | \$1,404,527 | \$518,048 | \$805,254 |
| Fresno | 2,077,611 | 1,868,139 | Physical | 823,786 |  | \$6,040,680 | \$1,727,356 | \$146,026 | \$1,578,840 |
| Fullerton | 1,180,881 | 1,304,651 | Bibliographic | 223,873 |  | \$6,790,018 | \$2,344,790 | \$181,347 | \$2,029,835 |
| Humboldt | 734,543 | 761,234 | Both | 147,163 |  | \$2,682,528 | \$667,757 | \$72,329 | \$579,522 |
| Long Beach | 1,125,655 | 3,241,804 | Both | 376,914 |  | \$5,180,924 | \$2,080,347 | \$364,126 | \$1,604,196 |
| Los Angeles | 867,804 | 977,212 | Bibliographic | 142,010 |  | \$4,674,647 | \$1,584,351 | \$383,458 | \$1,007,048 |
| Maritime Academy | 37,844 | 183,423 | Bibliographic | 134,850 |  | \$474,187 | \$106,591 | \$53,217 | \$27,479 |
| Monterey Bay | 278,895 | 335,889 | Bibliographic | 198,816 |  | \$1,394,541 | \$299,102 | \$111,270 | \$172,806 |
| Northridge | 1,514,701 | 1,945,682 | Bibliographic | 583,651 |  | \$10,025,446 | \$2,815,266 | \$674,351 | \$2,140,915 |
| Pomona | 783,144 | 1,064,220 | Bibliographic | 233,403 |  | \$4,252,677 | \$1,515,582 | \$240,414 | \$1,158,001 |
| Sacramento | 1,434,922 | 1,663,920 | Bibliographic | 208,805 |  | \$5,677,616 | \$1,433,999 | \$221,045 | \$1,198,200 |
| San Bernardino | 987,790 | 886,231 | Bibliographic | 147,487 |  | \$4,370,522 | \$895,123 | \$257,392 | \$629,681 |
| San Diego | 2,595,454 | 3,013,749 | Bibliographic | 776,490 |  | \$10,194,650 | \$2,986,295 | \$385,497 | \$2,135,378 |
| San Francisco | 1,580,912 | 1,743,558 | Bibliographic | 168,880 |  | \$8,559,985 | \$2,946,357 | \$546,239 | \$2,069,540 |
| San Jose | 1,563,578 | 1,569,587 | Bibliographic | 331,685 |  | \$8,925,255 | \$2,943,619 | \$415,726 | \$2,114,651 |
| San Luis Obispo | 831,633 | 687,037 | Bibliographic | 224,838 |  | \$5,525,140 | \$1,596,138 | \$356,747 | \$1,229,510 |
| San Marcos | 593,287 | n/a | n/a | 247,536 |  | \$3,700,476 | \$703,661 | \$31,496 | \$672,075 |
| Sonoma | 786,728 | 794,630 | Bibliographic | 165,603 |  | \$3,251,957 | \$1,006,547 | \$296,401 | \$581,607 |
| Stanislaus | 513,565 | 507,271 | Physical | 8,555 |  | \$2,030,110 | \$675,190 | \$50,936 | \$512,496 |
| Total: | 22,579,591 | 25,506,880 |  | 6,086,814 |  | 108,042,736 | 32,684,348 | 5,952,782 | 24,419,402 |
| N/A = Not Available <br> UNK = Unknown |  |  |  |  |  |  |  |  |  |

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| CSU <br> The California State University | EXPENDITURES (\$) |  |  |  |  |  | FRINGE BENEFITS (Provide a detailed footnote on what this includes) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2014-2015 CSU Library <br> Annual Statistic Report | Collection <br> Support | Total Salaries and <br> Wages (8a+8b+8c) <br> (Exclude fringe <br> benefits/report fringe <br> on Line 10) | Professional Staff (exclude fringe benefits) | Support Staff (exclude fringe benefit) | Students <br> Assistants <br> (exclude fringe <br> benefit) | Other Operating Expenditures | Fringe Benefits (\$) | Official Designated percent (\%) |
| Campus | (7c) | 8 | (8a) | (8b) | (8c) | 9 | 10 | 11 |
| Bakersfield | \$91,561 | \$1,366,372 | \$754,658 | \$539,271 | \$72,443 | \$77,790 | \$711,446 | 48\% |
| Channel Islands | \$37,161 | \$1,351,214 | \$911,142 | \$377,864 | \$62,388 | \$22,866 | \$710,946 | n/a |
| Chico | \$3,943 | \$2,157,854 | \$985,184 | \$862,076 | \$310,594 | \$292,382 | \$971,034 | 45\% |
| Dominguez Hills | \$0 | \$1,836,608 | \$949,680 | \$791,505 | \$95,423 | \$140,777 | \$803,682 |  |
| East Bay | \$81,225 | \$2,381,633 | \$1,274,319 | \$857,473 | \$249,841 | \$307,604 | \$1,056,518 | 53\% |
| Fresno | \$2,490 | \$3,584,297 | \$1,605,136 | \$1,421,394 | \$557,767 | \$729,027 | \$0 | 0\% |
| Fullerton | \$133,608 | \$3,694,573 | \$1,957,067 | \$1,291,106 | \$446,400 | \$750,655 | \$1,701,549 |  |
| Humboldt | \$15,906 | \$1,582,517 | \$871,398 | \$627,088 | \$125,446 | \$432,254 | \$741,962 | n/a |
| Long Beach | \$112,025 | \$2,286,946 | \$1,884,157 | \$1,559,648 | \$234,566 | \$813,631 | \$1,737,552 |  |
| Los Angeles | \$193,845 | \$2,855,292 | \$1,736,149 | \$867,252 | \$251,891 | \$235,003 | \$1,200,212 | 46\% |
| Maritime Academy | \$25,896 | \$325,562 | \$238,153 | \$68,261 | \$19,148 | \$42,034 | \$150,975 |  |
| Monterey Bay | \$15,026 | \$1,095,439 | \$706,836 | \$357,515 | \$31,088 | n/a | \$443,741 | n/a |
| Northridge | \$0 | \$6,108,763 | \$2,600,632 | \$2,516,975 | \$991,156 | \$1,101,417 | \$2,098,218 | 41\% |
| Pomona | \$117,167 | \$2,486,296 | \$975,255 | \$1,309,762 | \$201,279 | \$250,799 | \$9,865 | 53\% |
| Sacramento | \$14,754 | \$3,768,001 | \$2,251,035 | \$1,232,485 | \$284,481 | \$475,616 | n/a | n/a |
| San Bernardino | \$8,050 | \$2,388,234 | \$1,174,301 | \$1,050,737 | \$163,196 | \$1,087,165 | \$44,029 | 45\% |
| San Diego | \$465,420 | \$5,668,653 | \$2,288,501 | \$2,876,988 | \$503,164 | \$1,539,702 | \$2,655,811 | 45\% |
| San Francisco | \$330,578 | \$4,812,502 | \$1,963,916 | \$2,283,368 | \$565,217 | \$801,127 | \$0 | 0\% |
| San Jose | \$413,242 | \$5,158,474 | \$2,498,904 | \$2,252,228 | \$407,342 | \$823,132 | \$2,291,252 | 48\% |
| San Luis Obispo | \$9,881 | \$3,109,310 | \$2,171,280 | \$574,165 | \$363,865 | \$819,692 | \$1,452,858 | 37\% |
| San Marcos | \$90 | \$2,695,132 | \$1,520,945 | \$995,508 | \$178,679 | \$301,683 | \$24,485 | n/a |
| Sonoma | \$128,539 | \$2,034,646 | \$1,051,122 | \$838,597 | \$144,927 | \$210,764 | \$831,476 | 44\% |
| Stanislaus | \$111,758 | \$1,230,456 | \$628,217 | \$518,899 | \$83,340 | \$124,464 | \$624,606 | 38\% |
| Total: | 2,312,165 | 63,978,774 | 32,997,987 | 26,070,165 | 6,343,641 | 11,379,584 | 20,262,217 |  |
| N/A $=$ Not Available UNK $=$ Unknown |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

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| The California State University | EXPENDITURES FROM EXTERNAL SOURCES | PERSONNEL |  |  |  | INSTRUCTION |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2014-2015 CSU Library Annual Statistic Report | Consortia/Networks/Bibliographic Utilities <br> Expenditures from External Sources) | Total Staff FTE $(13 a+13 b+13 c)$ | Professional Staff, FTE | Support Staff, FTE | Student <br> Assistants, FTE | Number of Library Presentations to Groups | Is the Library <br> Presentations Figure <br> based on Sampling: <br> Yes or No? | Number of Total Participants in Group Presentations reported in Line 14 |
| Campus | 12 | 13 | (13a) | (13b) | (13c) | 14 | (14a) | 15 |
| Bakersfield | \$212,386 | 26.83 | 9.67 | 9.66 | 7.50 | 224 | No | 6,780 |
| Channel Islands | \$178,584 | 34.00 | 13.00 | 9.00 | 12.00 | 250 | No | 5,711 |
| Chico | \$238,700 | 42.00 | 12.00 | 16.00 | 14.00 | 155 | No | 3,454 |
| Dominguez Hills | \$214,558 | 34.00 | 11.00 | 15.00 | 8.00 | 119 | No | 2,994 |
| East Bay | \$232,270 | 48.30 | 16.00 | 17.80 | 14.50 | 696 | No | 4,543 |
| Fresno | \$260,413 | 80.00 | 17.50 | 33.50 | 29.00 | 264 | No | 6,600 |
| Fullerton | \$282,780 | 77.00 | 27.00 | 28.00 | 22.00 | 607 | No | 16,395 |
| Humboldt | \$208,088 | 31.21 | 12.50 | 12.65 | 6.06 | 296 | No | 5,804 |
| Long Beach | \$292,772 | 71.88 | 19.00 | 39.35 | 12.53 | 732 | No | 20,449 |
| Los Angeles | \$257,293 | 50.75 | 17.50 | 21.60 | 11.65 | 743 | No | 19,703 |
| Maritime Academy | \$172,348 | 8.00 | 4.00 | 2.00 | 2.00 | 264 | No | 1,722 |
| Monterey Bay | \$190,844 | 17.00 | 8.00 | 7.00 | 2.00 | 192 | No | 3,752 |
| Northridge | \$282,426 | 137.00 | 31.00 | 56.00 | 50.00 | 1,005 | No | 30,364 |
| Pomona | \$257,952 | 47.80 | 12.50 | 26.50 | 8.80 | 316 | No | 6,540 |
| Sacramento | \$280,682 | 69.00 | 23.00 | 26.00 | 20.00 | 277 | No | 8,476 |
| San Bernardino | \$249,899 | 67.95 | 12.75 | 28.70 | 27.00 | 154 | No | 3,336 |
| San Diego | \$299,706 | 112.78 | 26.92 | 54.35 | 31.51 | 367 | No | 17,524 |
| San Francisco | \$281,044 | 90.00 | 25.00 | 50.00 | 15.00 | 459 | No | 16,819 |
| San Jose | \$273,124 | 89.32 | 32.32 | 38.00 | 19.00 | 824 | No | 24,175 |
| San Luis Obispo | \$256,912 | 60.00 | 29.00 | 13.00 | 18.00 | 474 | No | 11,360 |
| San Marcos | \$219,095 | 55.00 | 16.00 | 29.00 | 10.00 | 415 | No | 11,521 |
| Sonoma | \$220,939 | 39.94 | 15.40 | 21.80 | 2.74 | 217 | No | 4,690 |
| Stanislaus | \$207,664 | 25.00 | 8.00 | 12.00 | 5.00 | 231 | No | 4,254 |
| Total: | 5,570,479 | 1,315 | 399 | 567 | 348 | 9,281 |  | 236,966 |
| N/A $=$ Not Available UNK $=$ Unknown |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

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| The California State University | REFERENCE |  |  | CIRCULATION | USE OF ELECTRONIC RESOURCES (following COUNTER definitions) (\#) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2014-2015 CSU Library <br> Annual Statistic Report | Is the Total Participants in Group Presentations Figure based on Sampling: Yes or No? | Number of reference transactions | Is the reference transactions figure based on sampling: Yes or No? | Number of initial circulations (excluding reserves) | Number of successful <br> full-text article requests (journals) | Number of regular searches (databases) | Number of federated searches (databases) |
| Campus | (15a) | 16 | (16a) | 17 | 18 | 19 | 20 |
| Bakersfield | No | 16,295 | Yes | 16,931 | 415,063 | 2,735,134 | 4,715 |
| Channel Islands | No | n/a | No | 38,168 | 388,004 | 687,745 | n/a |
| Chico | No | 17,056 | Yes | 27,412 | 652,247 | 771,974 | 572,344 |
| Dominguez Hills | No | 7,553 | No | 8,051 | 500,688 | 2,014,183 | 6,394,270 |
| East Bay | No | 12,148 | No | 24,657 | 506,709 | 1,593,982 | 0 |
| Fresno | Yes | 9,031 | No | 164,927 | 1,052,196 | n/a | n/a |
| Fullerton | No | 17,805 | No | 36,120 | 1,699,049 | 4,304,819 | 53,595,871 |
| Humboldt | No | 634 | Yes | 32,897 | 271,008 | 1,092,499 | n/a |
| Long Beach | No | 5,278 | No | 128,647 | 1,591,687 | n/a | n/a |
| Los Angeles | No | 10,662 | No | 28,705 | 1,418,753 | 7,001,099 | 429,564 |
| Maritime Academy | No | 312 | No | 5,041 | 11,723 | 105,205 |  |
| Monterey Bay | No | 2,647 | No | 25,313 | 254,315 | 272,085 | 64,503 |
| Northridge | No | 21,663 | No | 69,767 | 1,993,063 | 7,163,126 | 1,361,231 |
| Pomona | No | 4,425 | No | 39,865 | 1,233,096 | 949,759 | 3,401 |
| Sacramento | No | 26,312 | Yes | 89,238 | 1,323,416 | 2,445,249 | 12,759,047 |
| San Bernardino | No | 17,735 | Yes | 25,783 | 715,747 | 1,493,794 | n/a |
| San Diego | No | 12,940 | No | 40,658 | 1,130,100 | 3,527,368 | 2,613 |
| San Francisco | No | 17,289 | Yes | 68,733 | 931,248 | 3,650,981 | n/a |
| San Jose | No | 45,750 | Yes | 91,413 | 2,529,147 | 8,775,377 | 17,574,478 |
| San Luis Obispo | No | 4,170 | No | 41,689 | 798,882 | 1,940,106 | 12,460 |
| San Marcos | No | 16,277 | Yes | 15,703 | 600,466 | 1,266,461 | 8,060 |
| Sonoma | No | 861 | No | 38,312 | 295,822 | 541,783 | 9,830,168 |
| Stanislaus | No | 8,248 | No | 27,651 | 339,382 | 485,452 | 946 |
| Total: |  | 275,091 |  | 1,085,681 | 20,651,811 | 52,818,181 | 102,613,671 |
| N/A = Not Available <br> UNK = Unknown |  |  |  |  |  |  |  |


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| :---: | :---: | :---: | :---: | :---: |
| CSU <br> The California State University | INTERLIBRARY LOANS (\#) |  | COLLECTIONS | LIBRARY SERVICES, TYPICAL WEEK |
| 2014-2015 CSU Library <br> Annual Statistic Report | Total number of filled requests PROVIDED TO other libraries | Total number of filled requests RECEIVED <br> FROM other library or providers | Total number of paid serials titles (print and electronic) | Total number of reference transactions at levels 3 and 4 in a typical week |
| Campus | 21 | 22 | 1 | 1 |
| Bakersfield | 3,395 | 2,338 | 112,216 | 370 |
| Channel Islands | 1,647 | 4,613 | 0 | n/a |
| Chico | 9,069 | 7,129 | 56,902 | 251 |
| Dominguez Hills | 1,682 | 2,736 | 81,908 | 597 |
| East Bay | 1,735 | 1,408 | 106,861 | 191 |
| Fresno | 14,974 | 9,323 | 55,707 | 401 |
| Fullerton | 19,731 | 35,135 | 68,883 | 118 |
| Humboldt | 4,662 | 5,656 | 75,863 | 154 |
| Long Beach | 35,906 | 30,784 | 92,318 | 42 |
| Los Angeles | 3,281 | 4,955 | 69,184 | 31 |
| Maritime Academy | 1,785 | 536 | 94,676 | 2 |
| Monterey Bay | 1,352 | 3,646 | 65,062 | 45 |
| Northridge | 11,641 | 6,349 | 54,944 | 518 |
| Pomona | 17,366 | 9,383 | 55,037 | 85 |
| Sacramento | 14,301 | 8,895 | 232,825 | 506 |
| San Bernardino | 4,507 | 7,505 | 52,111 | 186 |
| San Diego | 17,239 | 18,993 | 96,516 | 207 |
| San Francisco | 31,688 | 23,692 | 61,141 | 339 |
| San Jose | 19,451 | 19,783 | 105,785 | 907 |
| San Luis Obispo | 17,392 | 19,149 | 61,009 | 133 |
| San Marcos | 12,302 | 7,170 | 113,390 | 122 |
| Sonoma | 11,436 | 7,506 | 56,216 | n/a |
| Stanislaus | 6,784 | 6,955 | 62,878 | 55 |
| Total: | 263,326 | 243,639 | 1,831,432 | 5,260 |
| N/A $=$ Not Available |  |  |  |  |
| UNK = Unknown |  |  |  |  |

