
 Compiled by SDLC	COLLECTIONS (#)				EXPENDITURES (\$)			
2013-2014 CSU Library Annual Statistic Report	Number of Titles held June 30, 2014 (all formats)	Number of Volumes held June 30, 2014 (print plus electronic)	Basis of Print Volume Count: Physical or Bibliographic	Number of Electronic Books (included in question 2)	Total Library Expenditures (exclude fringe benefits) (7+8+9)	Total Library Materials Expenditures (7a+7b+7c)	One-time Resources Purchases	Ongoing Resources Purchases (e.g., subscriptions, annual license fees)
Campus	1	2	3	4	6	7	(7a)	(7b)
Bakersfield	473,134	637,606	Bibliographic	71,000	\$2,886,660	\$480,813	\$0	\$383,077
Channel Islands	100,433	255,594	Bibliographic	159,047	\$1,760,391	\$503,761	\$193,035	\$303,542
Chico	850,000	1,265,907	Physical	165,515	\$3,478,437	\$1,073,889	\$161,412	\$895,997
Dominguez Hills	628,193	637,064	Bibliographic	211,402	\$3,156,819	\$1,135,676	\$538,973	\$522,651
East Bay	944,415	1,139,057	Physical	189,228	\$3,617,638	\$1,104,730	\$310,662	\$786,349
Fresno	1,928,624	1,345,398	Bibliographic	830,762	\$6,078,836	\$1,940,647	\$174,749	\$1,633,079
Fullerton	1,153,714	1,256,867	Bibliographic	188,090	\$6,456,232	\$2,500,849	\$227,909	\$2,151,115
Humboldt	692,017	807,101	Bib/Phy	127,982	\$2,494,193	\$680,990	\$72,657	\$584,924
Long Beach	1,198,788	3,073,252	Bib/Phy	369,718	\$7,919,358	\$1,936,349	\$273,266	\$1,540,498
Los Angeles	926,498	983,229	Bibliographic	168,920	\$4,429,901	\$1,611,801	\$362,877	\$1,084,850
Maritime Academy	42,854	154,820	Bibliographic	111,966	\$653,622	\$90,734	\$27,771	\$60,143
Monterey Bay	277,228	333,982	Bibliographic	198,565	\$1,312,024	\$268,208	\$53,350	\$160,127
Northridge	1,575,695	2,170,589	Bibliographic	570,151	\$9,820,818	\$3,162,224	\$895,617	\$2,266,607
Pomona	776,251	1,058,236	Bibliographic	231,371	\$4,098,785	\$1,413,379	\$160,395	\$1,177,043
Sacramento	1,189,093	1,415,562	Bibliographic	137,654	\$5,602,371	\$1,540,025	\$448,892	\$1,071,019
San Bernardino	935,366	868,453	Bibliographic	136,842	\$3,378,819	\$875,585	\$243,446	\$626,819
San Diego	2,340,641	2,513,984	Bibliographic	553,018	\$10,380,365	\$3,512,287	\$472,316	\$2,582,910
San Francisco	1,524,464	1,677,437	Bibliographic	141,203	\$8,312,563	\$3,039,765	\$666,773	\$2,190,891
San Jose	1,505,676	1,546,998	Bibliographic	307,097	\$9,199,298	\$2,957,417	\$489,834	\$2,123,170
San Luis Obispo	805,508	724,531	Bibliographic	207,848	\$5,670,597	\$1,840,408	\$454,542	\$1,374,172
San Marcos	551,681	n/a	n/a	n/a	\$3,178,590	\$868,257	\$62,329	\$803,897
Sonoma	750,984	746,812	Bibliographic	152,378	\$3,220,676	\$845,168	\$121,182	\$583,092
Stanislaus	344,311	513,565	Physical	8,290	\$2,075,382	\$642,322	\$54,380	\$557,842
Total:	21,515,568	25,126,044		5,238,047	\$109,182,375	\$34,025,284	\$6,466,367	\$25,463,814


n / a = Not Available

unk = Unknown

							FRINGE BENEFITS (Provide a detailed footnote on what this includes)		
Compiled by SDLC									
2013-2014 CSU Library Annual Statistic Report	Collection Support	Total Salaries and Wages (8a+8b+8c) (Exclude fringe benefits/report fringe on Line 10)	Professional Staff (exclude fringe benefits)	Support Staff (exclude fringe benefit)	Students Assistants (exclude fringe benefit)	Other Operating Expenditures	Fringe Benefits (\$)	Official Designated percent (%)	
Campus	(7c)	8	(8a)	(8b)	(8c)	9	10	11	
Bakersfield	\$97,736	\$1,321,618	\$824,638	\$434,028	\$62,953	\$1,084,229	\$646,013	48%	
Channel Islands	\$7,184	\$1,197,658	\$795,114	\$368,049	\$34,495	\$58,972	\$512,494	44%	
Chico	\$16,480	\$2,079,295	\$848,178	\$943,316	\$287,801	\$325,253	\$935,683	45%	
Dominguez Hills	\$74,052	\$1,916,041	\$1,007,414	\$798,201	\$110,426	\$105,102	\$820,895	34%	
East Bay	\$7,719	\$2,111,502	\$1,086,718	\$788,981	\$235,803	\$401,406	\$887,782	49%	
Fresno	\$132,819	\$3,728,705	\$1,471,963	\$1,794,266	\$462,476	\$409,484	\$0	0%	
Fullerton	\$121,825	\$3,424,045	\$1,779,550	\$1,318,172	\$326,323	\$531,338	\$1,567,577		
Humboldt	\$23,409	\$1,562,374	\$823,466	\$652,615	\$86,293	\$250,829	\$622,058		
Long Beach	\$122,586	\$5,459,630	\$1,787,830	\$3,425,612	\$246,188	\$523,379	\$1,595,117	0%	
Los Angeles	\$164,074	\$2,599,875	\$1,608,536	\$783,698	\$207,641	\$218,225	\$1,072,366		
Maritime Academy	\$2,820	\$338,213	\$205,644	\$113,764	\$18,805	\$58,525	\$168,145		
Monterey Bay	\$54,731	\$1,017,545	\$528,309	\$332,411	\$25,905	\$26,271	n/a	n/a	
Northridge	\$0	\$5,723,609	\$2,368,788	\$2,431,560	\$923,261	\$934,985	\$2,192,650	41%	
Pomona	\$75,941	\$2,455,097	\$975,255	\$1,315,825	\$164,017	\$230,309	\$0	50%	
Sacramento	\$20,114	\$3,556,912	\$1,980,978	\$1,251,172	\$324,762	\$505,434	n/a	n/a	
San Bernardino	\$5,320	\$2,104,064	\$1,076,593	\$904,899	\$122,572	\$399,170	n/a	n/a	
San Diego	\$457,061	\$5,366,288	\$2,086,461	\$2,757,336	\$522,491	\$1,501,790	\$2,315,632	45%	
San Francisco	\$248,101	\$4,645,086	\$1,911,285	\$2,164,826	\$568,975	\$627,713	\$0	0%	
San Jose	\$344,413	\$5,256,178	\$2,518,922	\$2,340,871	\$396,385	\$985,703	\$2,272,220	43%	
San Luis Obispo	\$11,694	\$3,028,405	\$2,054,607	\$593,647	\$380,151	\$801,784	\$1,293,902	37%	
San Marcos	\$2,031	\$2,125,416	\$959,196	\$1,018,833	\$147,387	\$184,917	\$0	0%	
Sonoma	\$140,894	\$2,167,508	\$994,250	\$1,002,710	\$170,548	\$208,000	n/a	n/a	
Stanislaus	\$30,100	\$1,238,225	\$533,261	\$620,346	\$84,618	\$194,835	\$608,749	38%	
Total:	\$2,161,104	\$64,423,289	\$30,226,956	\$28,155,138	\$5,910,276	\$10,567,653	\$17,511,283		


n / a = Not Available

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 Compiled by SDLC	EXPENDITURES FROM EXTERNAL SOURCES	PERSONNEL				INSTRUCTION			
2013-2014 CSU Library Annual Statistic Report	Consortia/Networks/Bibliographic Utilities Expenditures from External Sources)	Total Staff FTE (13a+13b+13c)	Professional Staff, FTE	Support Staff, FTE	Student Assistants, FTE	Number of Library Presentations to Groups	Is the Library Presentations Figure based on Sampling: Yes or No?	Number of Total Participants in Group Presentations reported in Line 14	Is the Total Participants in Group Presentations Figure based on Sampling: Yes or No?
Campus	12	13	(13a)	(13b)	(13c)	14	(14a)	15	(15a)
Bakersfield	\$209,621	25	11	10	4	114	No	2,870	No
Channel Islands	\$176,090	24	10	10	4	235	No	5,633	No
Chico	\$236,864	59	13	20	26	178	No	4,221	No
Dominguez Hills	\$211,690	38	12	18	8	82	No	2,472	No
East Bay	\$229,677	43	13	18	12	698	No	4,307	No
Fresno	\$255,321	78	17	35	27	304	No	7,600	Yes
Fullerton	\$276,041	74	27	30	17	573	No	16,555	No
Humboldt	\$205,552	31	11	15	6	212	No	4,541	No
Long Beach	\$287,635	68	19	36	13	55	No	n/a	n/a
Los Angeles	\$252,213	48	18	20	11	736	No	20,437	No
Maritime Academy	\$170,388	8	4	2	2	200	No	1,450	No
Monterey Bay	\$185,708	16	8	7	2	115	No	3,052	No
Northridge	\$275,134	138	32	57	49	933	No	26,625	No
Pomona	\$253,854	48	12	28	8	284	No	8,087	No
Sacramento	\$274,495	66	22	27	17	464	No	11,904	No
San Bernardino	\$243,144	90	12	33	45	128	No	3,936	No
San Diego	\$293,945	106	25	51	30	477	No	15,085	No
San Francisco	\$278,426	89	24	51	15	552	No	22,025	No
San Jose	\$268,133	88	31	39	18	825	No	23,450	No
San Luis Obispo	\$253,868	62	28	15	19	441	No	11,903	No
San Marcos	\$216,182	50	15	24	11	656	No	13,419	No
Sonoma	\$219,291	34	13	17	4	450	No	8,654	No
Stanislaus	\$204,997	27	8	14	5	268	No	4,709	No
Total:	\$5,478,269	1,310	385	577	353	8,980		222,935	


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 Compiled by SDLC		REFERENCE	CIRCULATION	USE OF ELECTRONIC RESOURCES (following COUNTER definitions) (#)			INTERLIBRARY LOANS (#)	
2013-2014 CSU Library Annual Statistic Report	Number of reference transactions	Is the reference transactions figure based on sampling: Yes or No?	Number of initial circulations (excluding reserves)	Number of successful full-text article requests (journals)	Number of regular searches (databases)	Number of federated searches (databases)	Total number of filled requests PROVIDED TO other libraries	Total number of filled requests RECEIVED FROM other library or providers
	16	(16a)	17	18	19	20	21	22
Campus	16	(16a)	17	18	19	20	21	22
Bakersfield	16,168	Yes	15,714	535,402	2,928,303	134,416	3,428	2,483
Channel Islands	UNK	No		324,547	863,986		1,328	3,573
Chico	16,100	No	32,182	571,342	12,178,550	513,550	9,885	7,215
Dominguez Hills	9,500	Yes	8,456	422,281	1,807,994	1,948,217	2,168	3,927
East Bay	10,500	No	33,491	2,544,531	1,863,644	68,092	5,733	6,556
Fresno	19,084	No	208,491	unk	9,036,117	unk	16,384	14,458
Fullerton	8,465	No	61,486	1,295,575	3,463,113	19,357,762	20,900	28,974
Humboldt	2,700	Yes	30,300	282,199	1,104,269	267,450	4,830	6,367
Long Beach	4,850	No	147,461	1,674,795	n/a	n/a	38,562	33,751
Los Angeles	17,645	No	35,665	n/a	5,471,861	347,115	3,471	6,110
Maritime Academy	450	Yes	5,439	7,426	13,320	34,150	650	2,257
Monterey Bay	2,750	No	27,768	249,036	261,096	51,622	1,012	4,353
Northridge	26,775	No	130,322	2,014,083	7,059,841	2,024,301	11,776	6,555
Pomona	101,937	No	43,514	959,691	970,653	48,544	17,639	10,248
Sacramento	15,250	Yes	98,675	1,005,551	2,329,322	485,432	15,965	8,781
San Bernardino	17,490	Yes	29,001	671,514	2,193,825	469,450	14,655	8,850
San Diego	13,021	No	46,402	1,084,103	4,953,476	9,562,663	18,680	20,399
San Francisco	25,143	Yes	89,161	n/a	n/a	n/a	35,178	24,478
San Jose	39,550	Yes	94,745	2,468,219	9,753,472	14,784,483	22,560	20,461
San Luis Obispo	3,758	No	38,895	1,089,159	1,732,664	323,541	14,679	19,767
San Marcos	4,376	No	17,071	593,117	910,363	419	14,660	6,829
Sonoma	731	No	53,635	290,326	669,097	0	10,330	7,360
Stanislaus	5,824	No	31,611	337,758	374,422	103,995	4,643	4,127
Total:	362,067		1,279,485	18,420,655	69,939,388	50,525,202	289,116	257,879

n / a = Not Available

unk = Unknown

 Compiled by SDLC	COLLECTIONS	LIBRARY SERVICES, TYPICAL WEEK
2013-2014 CSU Library Annual Statistic Report	Total number of serial titles (print and electronic)	Total number of reference transactions at levels 3 and 4 in a typical week
Campus	1	1
Bakersfield	75,719	n/a
Channel Islands	n/a	0
Chico	56,655	203
Dominguez Hills	52,947	186
East Bay	107,114	271
Fresno	52,990	401
Fullerton	14,460	77
Humboldt	87,891	148
Long Beach	32,825	79
Los Angeles	63,861	305
Maritime Academy	92,223	8
Monterey Bay	63,636	53
Northridge	18,392	645
Pomona	76,911	91
Sacramento	18,710	305
San Bernardino	24,788	163
San Diego	105,127	237
San Francisco	54,450	493
San Jose	111,379	791
San Luis Obispo	23,950	89
San Marcos	15,703	83
Sonoma	55,313	75
Stanislaus	69,175	54
Total:	1,274,219	4,757

CSU Only

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