

Systemwide Budget Office 401 Golden Shore, 5th Floor Long Beach, CA 90802-4210 P: 562-951-4560 / F: 562-951-4970

CODED MEMO B 2017-02

To: Dr. Gayle E. Hutchinson, President

California State University Chico

Kara Perkins, Executive Budget Director Kma Fulino From:

CC: Timothy P. White, Chancellor

Steven Relyea, Executive Vice Chancellor and Chief Financial Officer

Margaret Rowberg, Director, School of Nursing, CSU Chico

Jeni Kitchell, Budget Officer, CSU Chico

Date: April 4, 2017

Re: Category III Fee – CSU Chico Nursing Course Fees

This budget office coded memorandum authorizes California State University, Chico to revise its Category III miscellaneous course fees for the campus nursing program starting in 2017-18 as shown in the attached table. These fee amounts have been approved by the campus student fee advisory committee and are being increased to offset increasing program costs. Additionally the fee change aligns costs more evenly across the ten nursing courses.

While new fee amounts are approved for 2017-18, 2018-19, and 2019-20, the campus student fee advisory committee shall be consulted prior to implementation of 2018-19 and 2019-20 fee increases to ensure that course fees do not increase if actual costs are not also increasing. Because six of the ten course fees exceed the approved miscellaneous course fee range set in CSU Student Fee Policy, Executive Order 1102, Section VI.C.6., any increases to those course fees beyond the amounts approved in this memo for each year, or increases for subsequent years, must be approved by the chancellor's office.

Questions concerning this memo may be directed to Kara Perkins, Jerry Willard, or other System Budget Office staff at (562) 951-4560.

Additional References

Executive Order 1102 - CSU Student Fee Policy

KP:JW

CSU Campuses Bakersfield Channel Islands Chico Dominguez Hills East Bay

Fresno Fullerton Humboldt Long Beach Los Angeles Maritime Academy

Monterey Bay Northridge Pomona Sacramento San Bernardino San Diego

San Francisco San José San Luis Obispo San Marcos Sonoma Stanislaus



CSU Chico Nursing Course Fees

Semester	Course	Current Course Fee 2016-17	Proposed Course Fee 2017-18 Eff Fall 2017	Proposed Course Fee 2018-19 Eff Fall 2018	Proposed Course Fee 2019-20 Eff Fall 2019
Undergraduate Course Fees					
SEMIBSN	NURS 284	\$309 (revised fall 2012)	\$380	\$440	\$500
SEM II BSN	NURS 304	\$286 (revised fall 2012)	\$380	\$440	\$500
SEM III BSN	NURS 314	\$313 (revised fall 2012)	\$190	\$220	\$250
	NURS 344	\$0	\$190	\$220	\$250
SEM IV BSN	NURS 400 (former 484)	\$185 (revised fall 2011)	\$95	\$110	\$125
	NURS 403 (former 493)	\$75 (revised 2008)	\$95	\$110	\$125
	NURS 404 (former 494)	\$30 (revised 2010)	\$95	\$110	\$125
	NURS 414 (former 434)	\$38 (revised fall 2012)	\$95	\$110	\$125
SEM V BSN	NURS 424	\$155 (revised 2012)	\$190	\$220	\$250
	NURS 474	\$130 (revised fall 2012)	\$190	\$220	\$250
		\$1,521	\$1,900	\$2,200	\$2,500