

Systemwide Budget Office 401 Golden Shore, 5th Floor Long Beach, CA 90802-4210 P: 562-951-4560 / F: 562-951-4970

CODED MEMO B 2017-01

To: Thomas A. Cropper, President

California State University Maritime Academy

From: Kara Perkins, Executive Budget Director Kua Kulki

CC: Timothy P. White, Chancellor

Steven Relyea, Executive Vice Chancellor and Chief Financial Officer

Franz Lozano, Vice President and Chief Financial Officer, CSU Maritime Academy

Andrew Som, Budget Officer, CSU Maritime Academy

Date: March 23, 2017

Re: Category III Fee – CSU Maritime Academy Cruise Fee

This budget office coded memorandum authorizes California State University Maritime Academy to charge a Category III miscellaneous course fee of \$3,605 starting in 2017-18 for the campus Cruise Fee. This fee amount has been approved by the campus student fee advisory committee and is being increased to offset increasing program costs.

Because the \$3,605 fee exceeds the approved miscellaneous course fee range set in CSU Student Fee Policy, Executive Order 1102, Section VI.C.6., any further increases to this course fee must be approved by the chancellor's office.

Questions concerning this memo may be directed to Kara Perkins, Jerry Willard, or other System Budget Office staff at (562) 951-4560.

Additional References

Executive Order 1102 - CSU Student Fee Policy

KP:JW