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B-09-03

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TO: Dr. Alexander Gonzalez, President

California State University, Sacramento

FROM: Robert Turnage, Assistant Vice Chancellor for Budget

CC: Charles B. Reed, Chancellor, California State University

Benjamin F. Quillian, Executive Vice Chancellor and Chief Financial Officer, CSU

Gina Curry, Chair, Student Fee Advisory Committee, CSU, Sacramento

DATE: July 29, 2009

SUBJECT: Restructuring of Category II Fees

This budget office coded memorandum authorizes California State University, Sacramento to revise its listing of Category II, mandatory campus based fees. As described in the communication sent to Chancellor Reed on July 24, 2009, only one portion of the existing Student Body Association Fee (ASI) is actually dedicated to and controlled by the Student Body Association. The request to divide what is currently collected as one fee into four separate fees will allow CSU, Sacramento to more accurately reflect the use and management of each of these mandatory fees.

The current Student Body Association Fee (ASI) at an academic year rate of \$311 will be charged and collected as four separate fees beginning in fall 2009 as follows:

Category	Name	Academic Year Rate	Reported to the Board of Trustees as:
Category II	Student Body Association Fee	\$118.50	Associated Student Body Fee
Category II	Intercollegiate Athletics / Spirit Leaders Fee	\$161.50	Included with Instructionally Related Activities (IRA) Fee
Category II	Transportation Fee	\$15.00	Materials, Services and Facilities Fee
Category II	Recreation Sports Fee	\$16.00	Materials, Services and Facilities Fee
	Total	\$311.00	

The portion that is still an ASI fee must continue to follow the guidelines in Education Code § 89300, as well as those in Executive Order 1034. The remaining three fees will be classified as noted above, and will be governed by Executive Order 1034.

If you have any questions about this coded memorandum, please contact the budget office at (562) 951-4560.