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CSU Legislative Reports Website https://www.calstate.edu/legislativereports/ Steve Relyea Executive Vice Chancellor and Chief Financial Officer

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July 6, 2023

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California State University Report: Utilization of Facilities Student Space (Classrooms and Teaching Labs)

The California State University's (CSU) Utilization of Facilities report is submitted based on the fall 2022 enrollment data and reflects the system's continued emergence from the COVID-19 pandemic. The Education Code, Section 67503, requires the Utilization of Facilities report to be submitted biennially to report on the use of classrooms and laboratories.

CSU is assessing the continued use of the Academic Planning Database to track and report on student enrollment per discipline. We aim to confer with our Division of Academic and Student Affairs next year to identify how the transition to remote instruction and hybrid instruction may have resulted in faulty or incomplete data. Given the age of the Academic Planning Database program, it is timely to revisit alternatives to provide the systemwide academic reporting.

CSU Campuses Bakersfield Channel Islands Chico Dominguez Hills East Bay Fresno Fullerton Humboldt Long Beach Los Angeles Maritime Academy Monterey Bay Northridge Pomona Sacramento San Bernardino San Diego San Francisco San José San Luis Obispo San Marcos Sonoma Stanislaus



CSU Report: Utilization of Facilities – Student Space (Classrooms and Teaching Labs) July 6, 2023 Page 2

Should you have any questions about this report, please contact Nathan Dietrich, Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,

7, 2023 08:23 PDT)

Steve Relyea Executive Vice Chancellor and Chief Financial Officer

SR:ESJ:bb

Full report posted to:

https://www.calstate.edu/impact-of-the-csu/government/Advocacy-and-State-Relations/Pages/legislative-reports.aspx

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Fall 2022 Classroom and Teaching Laboratory Utilization Report California State University

Executive Summary of the Space Utilization Report

Due to the continuation of the global Covid-19 pandemic, the data for these reports was impacted. The traditional methods for teaching classes were disrupted as all CSU universities were forced to adjust to alternate methods of delivering classes during the pandemic. Reporting methods of hybrid instruction caused anomalies in utilization reporting and impacted university utilization percentages.

The Classroom and Teaching Laboratory Utilization is generated for each of the 23 universities of the California State University system. Capacity space in the CSU is categorized as lecture or teaching laboratory to serve the Full-Time Equivalent (FTE) student enrollment. The reports are used to show how efficient the CSU is using capacity space based on California's higher education space standards set by the state legislature. Instructional space needs are calculated in conformity with Space and Utilization Standards approved in September 1966 by the Coordinating Council for Higher Education (re-titled the California Postsecondary Education Commission prior to dissolution) as modified by the Legislature in March 1971 and June 1973. It is based on the hours per week a classroom or laboratory space is scheduled and the student station occupancy per class.

Main points of the Classroom and Teaching Laboratory Utilization Reports:

- Report to the Legislative Analyst's Office (LAO) biennially
- Compare the utilization of classrooms and teaching laboratories for the fall term to the legislatively approved standards and to use 24 hours per day, 7 days per week (24/7)
- Utilization Reports are used as a planning tool

1. Introduction

This is a report of the utilization of instructional space throughout the California State University. The purpose of this report is to compare the utilization of classrooms and teaching laboratories for the fall 2022 term to established standards to inform capital outlay planners about the needs for space and to inform the universities about their use of space.

2. Methodology

Utilization is measured by determining the average number of hours per week that the stations in a given category of space are used by scheduled course sections, whether or not the course sections are of the same type of instruction as the room itself. That is, a lecture course taught in a laboratory space adds to the average use of laboratory stations, despite the fact that the course is not a laboratory course. Courses that are taught by individual supervision do not regularly meet in a classroom or a class laboratory and, thus, do not contribute to the hours of use of a room. Enrollments in these courses do not enter into the calculation of the equivalent weekly station hours (WSH) or weekly student contact hours (WSCH) for this report, as it focuses only on lecture and laboratory FTE.

The produced utilization reports are summaries of the average weekly usage by size of room. Current legislative standards are based on classroom use on the hours between 8 A.M. and 10 P.M. and teaching laboratory use on the hours between 8 A.M. and 5 P.M., Monday through Friday. Section 3 will further explain the factors and formulas that generate utilization standards.

The methodology in the CSU utilization reports were initially modified in 2002 to expand the time of classroom and teaching laboratory use to between 5 A.M. and 10 P.M., Monday through Saturday, and since 2012 the report provides a comparison using the 24/7 period. Although there is only a slight difference in classroom utilization, teaching laboratory utilization percentage increased significantly under the modified days and hours of use compared to the standards. This report includes all campuses physical capacity for classroom and teaching laboratory, whether or not course sections were scheduled in those rooms. This methodology provides a more accurate view of how universities utilize the entire physical capacity funded through the Capital Outlay Program.

3. Utilization Standards for Instructional Space

Utilization standards for classrooms and teaching laboratories in public higher education are set by the state legislature. These standards divide instructional space into three categories: lecture, lower-division teaching laboratory, and upper-division teaching laboratory. Teaching laboratories on the graduate-division level are held to the same utilization requirements as upper-division laboratories.

The normative standards for classrooms and teaching laboratories are derived from two factors:

- (1) the average hours per week a room (and thus a station) is expected to be scheduled, and
- (2) the percent of student stations expected to be occupied when the room is scheduled.

The product of these factors yields the average number of hours per week a station is expected to be occupied. For this report, the standards were applied to rooms grouped by space type (lecture or lab), then by station count, not individual rooms.

Through ACR 151 (enacted in 1970), the legislature set the current standards for lecture room utilization. The average lecture room is to be scheduled 75% of the hours from 8 A.M. to 10 P.M., Monday through Friday (70 hours) for a total of 53 scheduled hours per week. When scheduled, the lecture room is to have, on the average, 66% of the stations filled.

Scheduled Hours from 8 A.M. – 10 P.M., M-F		70
Percent to be scheduled	<u>x</u>	<u>75 %</u>
Total Scheduled Hours per Week (WRH) [Amount of time a room is scheduled each week	1	52.5
	.1	

When scheduled, the lecture room is to have, on the average,

Percent Station Occupancy (% stn occ) 66 %

Combining these requirements leads to an average lecture station occupancy rate standard of 35 hours per week:

Scheduled Hours from 8 A.M. – 10 P.M., M-F		70
Percent to be scheduled	х	75 %
Percent Station Occupancy (% stn occ)	<u>x</u>	66 %
Weekly Station Hours (WSH) [Amount of time a station is occupied each we	ekl	35
L		

In 1973 budget language, the legislature set laboratory standards. Lower-division laboratories are to be scheduled an average of 27.5 hours per week and filled to 85% of capacity, yielding a standard 23.4 station hours per week.

Scheduled Hours from 8 A.M. – 5 P.M., M-F Percent to be scheduled <u>x</u>	45 61 %
Total Scheduled Hours per Week (WRH) [Amount of time a room is scheduled each week]	27.5

When scheduled, the lower-division lab room is to have, on the average,

Percent Station Occupancy (% stn occ) 85 %

Combining these requirements leads to an average lower-division lab station occupancy rate standard of 23.4 hours per week:

Scheduled Hours from 8 A.M. – 5 P.M., M-F		45
Percent to be scheduled	х	61 %
Percent Station Occupancy (% stn occ)	<u>X</u>	85 %
Weekly Station Hours (WSH) [Amount of time a station is occupied each we	ek]	23.4

For upper-division and graduate-division laboratories, each room is to be scheduled, on the average, for 22 hours per week at 80% occupancy, yielding a standard of 17.6 station hours per week:

Scheduled Hours from 8 A.M. – 5 P.M. Percent to be scheduled	<u>x</u>	45 49 %
Total Scheduled Hours per Week (WRH) [Amount of time a room is scheduled each weel	K]	22.0

When scheduled, the room is to have, on the average,

Percent Station Occupancy (% stn occ) 80 %

Combining these requirements leads to an average upper-division/graduate laboratory station occupancy rate standard of 17.6 hours per week:

Scheduled Hours from 8 A.M. – 5 P.M.		45
Percent to be scheduled	х	49 %
Percent Station Occupancy (% stn occ)	<u>X</u>	80 %
Weekly Station Hours (WSH)		17.6
[Amount of time a station is occupied each wee	ek]	

Thus, a university is not fully utilizing its instructional space until its lecture stations are in use 35 hours per week; its lower-division laboratory stations are in use 23.4 hours per week; and, its upper- and graduate-division laboratory stations are in use 17.6 hours per week. It should be noted that the laboratory standards are based on a 45-hour week, that is, 8 A.M. to 5 P.M., Monday through Friday.

Because teaching laboratory instruction may serve each level of the student population in a given week, or even simultaneously, depending on class enrollment and scheduling, for purposes of this report, the average of the two standards, lower-division and upper-division as shown above, results in 20 hours per week expected utilization. This corresponds with the LAO report "Higher Education: Flexible Facility Utilization Standards" concept to "establish a single standard for teaching laboratories (without regard to upper- or lower-division distinction) of 20 hours of station use per week."

Utilization Standards are expressed in terms of Weekly Room Hours (WRH) and Weekly Station Hours (WSH). The Weekly Room Hour (WRH) denotes the amount of time a room is scheduled each week in a term. The Weekly Station Hour (WSH) is based on the number of hours each room is scheduled and the number of seats in the room in a week. The Weekly Student Contact Hour (WSCH) calculation is based on the number of hours each room is scheduled and the number of students enrolled in the class in a week scheduled to be face-to-face with a faculty member in class from the Academic Planning Database.

4. Report Appendices

- Appendix A Systemwide summaries of classroom and teaching laboratory utilization, Tables U-1C and U-1T.
- Appendix B Campus-specific table of classroom and teaching laboratory utilization Tables U-2C and U-2T. Includes utilization by size of room.

CAMPUS: SYSTEMWIDE

TABLE U-1C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
				_				
Station Co.	Total Number	Total Number of	Total Weekly Student Contact	Weekly Station	Average Weighted WRH	-	Average Weekly Hours	Utilization as a % of
Station Col	unt of Rooms	Stations	Hours	Hours	VV KN	Occupancy	Station Use	Standard
1 - 15 16 - 25	41 281		13,710 134,161	6,014 162,770	12.4 26.0		28.3 21.4	
26 - 50	1,993	76,135	1,776,130	2,671,973	35.1	66.5%	23.3	66.7%
51 - 100	511	33,817	706,333	1,222,583	36.2	57.8%	20.9	59.7%
101 - 200	0 133	18,430	386,392	628,494	34.1	61.5%	21.0	59.9%
201 - 300	0 18	4,335	88,889	161,022	37.1	55.2%	20.5	58.6%
301+	3	1,441	36,713	57,151	39.7	64.2%	25.5	72.8%
Total Camp	pus 2,980	140,910	3,142,327	4,910,007	34.8	64.0%	22.3	63.7%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: SYSTEMWIDE

	A	в	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
		Total	Total Weekly	Total			Average	
	Total	Number	Student	Weekly	Average	Average %	Weekly	Utilization
	Number	of	Contact	Station	Weighted	Station	Hours	as a % of
Station Count	of Rooms	Stations	Hours	Hours	WRH	Occupancy	Station Use	Standard
1 - 15	401	4,271	78,124	52,742	12.3	148.1%	18.3	91.5%
16 - 25	1,562	34,136	605,971	698,419	20.5	86.8%	17.8	88.8%
26 - 40	510	16,441	287,912	410,401	25.0	70.2%	17.5	87.6%
41+	103	5,667	87,541	168,915	29.8	51.8%	15.4	77.2%
Total Campus	2,576	60,515	1,059,548	1,330,477	22.0	79.6%	17.5	87.5%

G=C/B

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: SYSTEMWIDE

TABLE U-1C: CLASSROOM UTILIZATION

							OR	
	А	В	С	D	E=D/B	F=C/D	G=E x F	H=G/35
Campus	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
Bakersfield	59	2,889	53,523	111,853	38.7	47.9%	18.5	52.9%
Channel Islands	55	2,084	35,011	66,089	31.7	53.0%	16.8	48.0%
Chico	120	6,101	93,608	162,951	26.7	57.4%	15.3	43.8%
Dominguez Hills	86	4,007	94,199	149,217	37.2	63.1%	23.5	67.2%
East Bay	99	4,706	65,758	108,223	23.0	60.8%	14.0	39.9%
Fresno	135	6,596	165,086	273,586	41.5	60.3%	25.0	71.5%
Fullerton	204	9,660	269,474	392,697	40.7	68.6%	27.9	79.7%
Humboldt	60	2,764	38,581	68,491	24.8	56.3%	14.0	39.9%
Long Beach	207	10,739	239,437	389,176	36.2	61.5%	22.3	63.7%
Los Angeles	232	9,441	234,815	347,849	36.8	67.5%	24.9	71.1%
Maritime Academy	15	464	6,427	11,372	24.5	56.5%	13.9	39.6%
Monterey Bay	114	3,347	66,088	116,877	34.9	56.5%	19.7	56.4%
Northridge	241	10,900	246,203	369,359	33.9	66.7%	22.6	64.5%
Pomona	153	7,204	167,371	247,656	34.4	67.6%	23.2	66.4%
Sacramento	177	8,741	208,744	306,264	35.0	68.2%	23.9	68.2%
San Bernardino	116	6,357	112,847	206,856	32.5	54.6%	17.8	50.7%
San Diego	181	12,001	314,116	486,363	40.5	64.6%	26.2	74.8%
San Francisco	194	8,155	128,435	208,539	25.6	61.6%	15.7	45.0%
San Jose	168	8,220	177,940	274,303	33.4	64.9%	21.6	61.8%
San Luis Obispo	131	6,341	194,230	257,445	40.6	75.4%	30.6	87.5%
San Marcos	81	3,622	122,249	154,249	42.6	79.3%	33.8	96.4%
Sonoma	94	3,857	49,316	80,969	21.0	60.9%	12.8	36.5%
Stanislaus	58	2,714	58,867	119,624	44.1	49.2%	21.7	62.0%
Systemwide	2,980	140,910	3,142,327	4,910,007	34.8	64.0%	22.3	63.7%

CAMPUS: SYSTEMWIDE

TABLE U-1T: TEACHING LABORATORY UTILIZATION

							G=C/B OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
Campus	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
Bakersfield	48	1,411	19,350	34,484	24.4	56.1%	13.7	68.6%
Channel Islands	45	1,061	14,991	21,460	20.2	69.9%	14.1	70.6%
Chico	125	3,329	43,733	65,705	19.7	66.6%	13.1	65.7%
Dominguez Hills	44	1,104	16,427	22,831	20.7	72.0%	14.9	74.4%
East Bay	52	1,185	17,040	19,181	16.2	88.8%	14.4	71.9%
Fresno	152	3,641	59,244	84,647	23.2	70.0%	16.3	81.4%
Fullerton	132	3,541	79,900	104,713	29.6	76.3%	22.6	112.8%
Humboldt	92	2,075	22,211	32,264	15.5	68.8%	10.7	53.5%
Long Beach	236	6,276	134,978	176,804	28.2	76.3%	21.5	107.5%
Los Angeles	118	2,435	33,453	38,585	15.8	86.7%	13.7	68.7%
Maritime Academy	28	426	5,490	8,123	19.1	67.6%	12.9	64.4%
Monterey Bay	14	352	7,147	11,975	34.0	59.7%	20.3	101.5%
Northridge	183	4,639	81,365	103,025	22.2	79.0%	17.5	87.7%
Pomona	159	3,557	78,451	84,168	23.7	93.2%	22.1	110.3%
Sacramento	131	2,986	47,802	59,679	20.0	80.1%	16.0	80.0%
San Bernardino	109	2,277	40,456	45,131	19.8	89.6%	17.8	88.8%
San Diego	174	4,439	65,381	91,545	20.6	71.4%	14.7	73.6%
San Francisco	107	2,508	33,078	46,208	18.4	71.6%	13.2	65.9%
San Jose	251	5,131	101,132	108,533	21.2	93.2%	19.7	98.5%
San Luis Obispo	282	5,770	115,375	113,883	19.7	101.3%	20.0	100.0%
San Marcos	33	970	21,439	28,714	29.6	74.7%	22.1	110.5%
Sonoma	30	623	8,160	8,948	14.4	91.2%	13.1	65.5%
Stanislaus	31	779	12,946	19,873	25.5	65.1%	16.6	83.1%
Systemwide	2576	60,515	1,059,548	1,330,477	22.0	79.6%	17.5	87.5%

CAMPUS: BAKERSFIELD

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	5	115	1,565	2,782	24.2	56.2%	13.6	38.9%
26 - 50	35	1,288	28,195	50,238	39.0	56.1%	21.9	62.5%
51 - 100	17	1,226	19,874	47,913	39.1	41.5%	16.2	46.3%
101 - 200	2	260	3,890	10,920	42.0	35.6%	15.0	42.7%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	59	2,889	53,523	111,853	38.7	47.9%	18.5	52.9%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: BAKERSFIELD

	A	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15 16 - 25	2	27 513	114 7,212	293 11,613	10.8 22.6			21.2% 70.3%
26 - 40 41+	20 4	622 249	9,331 2,693	15,177 7,401	22.0 24.4 29.7	61.5%	15.0	75.0%
Total Campus	48	1,411	19,350	34,484	24.4	56.1%	13.7	68.6%

CAMPUS: CHANNEL ISLANDS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	•	5	0	5			G=C/B OR	11 0/05
r	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	24	0	0	0.0	0	0.0	0.0%
16 - 25	14	313	4,195	5,202	16.6	80.6%	13.4	38.3%
26 - 50	29	1,107	20,409	37,964	34.3	53.8%	18.4	52.7%
51 - 100	8	520	9,518	19,996	38.5	47.6%	18.3	52.3%
101 - 200	1	120	889	2,928	24.4	30.4%	7.4	21.2%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	55	2,084	35,011	66,089	31.7	53.0%	16.8	48.0%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: CHANNEL ISLANDS

	A	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15 16 - 25	2	23 980	606 13,387	739 19,168	32.1 19.6	82.0% 69.8%	26.4 13.7	
26 - 40 41+	2	58	998	1,553	26.8 0		17.2 0	
Total Campus	45	1,061	14,991	21,460	20.2	69.9%	14.1	70.6%

CAMPUS: CHICO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15 16 - 25	0	0 98	0 596	0 902	0 9.2	0 66.1%	0 6.1	0.0% 17.4%
26 - 50	90	3,717	59,035	100,601	27.1	58.7%	15.9	45.4%
51 - 100 101 - 200	19 7	1,314 972	20,422 13,556	34,838 26,610		58.6% 50.9%	15.5 13.9	
201 - 300 301+	0 0	0 0	0 0	0 0	0 0	0 0	0 0	
Total Campus	120	6,101	93,608	162,951	26.7	57.4%	15.3	43.8%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: CHICO

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	5	46	177	204	4.4	86.7%	3.8	19.2%
16 - 25	69	1,514	21,974	26,916	17.8	81.6%	14.5	72.6%
26 - 40	43	1,382	15,651	27,585	20.0	56.7%	11.3	56.6%
41+	8	387	5,932	11,000	28.4	53.9%	15.3	76.6%
Total Campus	125	3,329	43,733	65,705	19.7	66.6%	13.1	65.7%

CAMPUS: DOMINGUEZ HILLS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

							G=C/B OR	
	А	В	С	D	E=D/B	F=C/D	G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	35	214	351	10.0	61.0%	6.1	17.5%
16 - 25	8	177	3,280	4,978	28.1	65.9%	18.5	52.9%
26 - 50	55	2,113	64,734	95,138	45.0	68.0%	30.6	87.5%
51 - 100	15	982	19,774	34,855	35.5	56.7%	20.1	57.5%
101 - 200	5	700	6,197	13,895	19.9	44.6%	8.9	25.3%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	86	4,007	94,199	149,217	37.2	63.1%	23.5	67.2%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: DOMINGUEZ HILLS

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	2	27	154	274	10.1	56.3%	5.7	28.5%
16 - 25	34	785	12,236	16,212	20.7	75.5%	15.6	77.9%
26 - 40	6	201	2,349	3,513	17.5	66.9%	11.7	58.4%
41+	2	91	1,688	2,832	31.1	59.6%	18.6	92.8%
Total Campus	44	1,104	16,427	22,831	20.7	72.0%	14.9	74.4%

CAMPUS: EAST BAY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
	Λ					1 0/2		11 0,00
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	8	186	2,477	3,711	20.0	66.7%	13.3	38.0%
26 - 50	66	2,558	34,556	54,600	21.3	63.3%	13.5	38.6%
51 - 100	22	1,482	25,253	39,049	26.3	64.7%	17.0	48.7%
101 - 200	3	480	3,473	10,864	22.6	32.0%	7.2	20.7%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	99	4,706	65,758	108,223	23.0	60.8%	14.0	39.9%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: EAST BAY

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	2	24	17	20	0.9	83.3%	0.7	3.5%
16 - 25	46	1,032	15,658	17,221	16.7	90.9%	15.2	75.9%
26 - 40	4	129	1,365	1,940	15.0	70.4%	10.6	52.9%
41+					0	0	0	0.0%
Total Campus	52	1,185	17,040	19,181	16.2	88.8%	14.4	71.9%

CAMPUS: FRESNO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
	~		-	D	L-D/D	1 – 0/B		n=0/00
	Total	Total	Total	Total			Average	
	Number	Number	Weekly Student	Weekly	Average	Average %	Weekly Hours	Utilization
Station	of	of	Contact	Station	Weighted	•	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	10	225	6,227	7,621	33.9	81.7%	27.7	79.1%
26 - 50	104	4,183	120,145	181,408	43.4	66.2%	28.7	82.1%
51 - 100	13	973	18,942	40,013	41.1	47.3%	19.5	55.6%
101 - 200	7	950	16,048	35,216	37.1	45.6%	16.9	48.3%
201 - 300	1	265	3,724	9,328	35.2	39.9%	14.1	40.2%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	135	6,596	165,086	273,586	41.5	60.3%	25.0	71.5%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: FRESNO

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	22	235	1,384	1,270	5.4	109.0%	5.9	29.5%
16 - 25	90	1,987	28,720	37,365	18.8	76.9%	14.5	72.3%
26 - 40	35	1,168	25,039	36,991	31.7	67.7%	21.4	107.2%
41+	5	251	4,100	9,021	35.9	45.4%	16.3	81.7%
Total Campus	152	3,641	59,244	84,647	23.2	70.0%	16.3	81.4%

CAMPUS: FULLERTON

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

							G=C/B OR	
	А	В	С	D	E=D/B	F=C/D	G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0.0	0	0	0.0%
16 - 25	16	354	7,915	11,344	32.0	69.8%	22.4	63.9%
26 - 50	150	5,892	169,390	237,695	40.3	71.3%	28.7	82.1%
51 - 100 ¹	28	1,969	49,758	82,027	41.7	60.7%	25.3	72.2%
101 - 200	8	965	33,058	46,372	48.1	71.3%	34.3	97.9%
201 - 300	2	480	9,354	15,259	31.8	61.3%	19.5	55.7%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	204	9,660	269,474	392,697	40.7	68.6%	27.9	79.7%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: FULLERTON

							G=C/B	
							OR	
	А	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total Number	Total Number	Total Weekly Student	Total Weeklv	Average	Average %	Average Weekly Hours	Utilization
Station	of	of	Contact	Station	Weighted	0	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy		Standard
1 - 15	16	174	3,733	3,147	18.1	118.6%	21.5	107.3%
16 - 25	67	1,530	36,829	42,161	27.6	87.4%	24.1	120.4%
26 - 40	37	1,240	24,162	35,616	28.7	67.8%	19.5	97.4%
41+	12	597	15,176	23,789	39.8	63.8%	25.4	127.1%
Total Campus	132	3,541	79,900	104,713	29.6	76.3%	22.6	112.8%

CAMPUS: HUMBOLDT

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
	A	D	C	D	с-0/0	F-0/D	G-EXF	п-0/35
			Total				Average	
	Total	Total	Weekly	Total			Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted		Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	6	118	1,166	1,812	15.4	64.3%	9.9	28.2%
26 - 50	44	1,644	24,152	41,589	25.3	58.1%	14.7	42.0%
51 - 100	7	593	9,300	16,640	28.1	55.9%	15.7	44.8%
101 - 200	3	409	3,964	8,450	20.7	46.9%	9.7	27.7%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	60	2,764	38,581	68,491	24.8	56.3%	14.0	39.9%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: HUMBOLDT

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	11	92	152	251	2.7	60.4%	1.7	8.3%
16 - 25	61	1,368	15,268	19,848	14.5	76.9%	11.2	55.8%
26 - 40	20	615	6,792	12,165	19.8	55.8%	11.0	55.2%
41+					0	0	0	0.0%
Total Campus	92	2,075	22,211	32,264	15.5	68.8%	10.7	53.5%

CAMPUS: LONG BEACH

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
	A	В	U	D	E-D/D	F-0/D	G-EXF	п-G/35
	Total Number	Total Number	Total Weekly Student	Total Weekly	Average	Average %	Average Weekly Hours	Utilization
Station	of	of	Contact	Station	Weighted		Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	19	417	11,845	14,643	35.1	80.9%	28.4	81.2%
26 - 50	134	5,132	113,428	180,319	35.1	62.9%	22.1	63.1%
51 - 100	37	2,407	43,061	85,790	35.6	50.2%	17.9	51.1%
101 - 200	15	2,291	61,859	92,145	40.2	67.1%	27.0	77.1%
201 - 300	2	492	9,245	16,279	33.1	56.8%	18.8	53.7%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	207	10,739	239,437	389,176	36.2	61.5%	22.3	63.7%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: LONG BEACH

							G=C/B	
							OR	
	Α	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
A 1	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted		Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	30	345	10,371	7,844	22.7	132.2%	30.1	150.3%
16 - 25	117	2,596	60,327	71,044	27.4	84.9%	23.2	116.2%
26 - 40	71	2,281	45,582	61,899	27.1	73.6%	20.0	99.9%
41+	18	1,054	18,698	36,018	34.2	51.9%	17.7	88.7%
Total Campus	236	6,276	134,978	176,804	28.2	76.3%	21.5	107.5%

CAMPUS: LOS ANGELES

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

		_	-	_			G=C/B OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	7	87	947	814	9.4	116.4%	10.9	31.1%
16 - 25	42	966	25,270	30,586	31.7	82.6%	26.2	74.7%
26 - 50	153	5,833	158,851	225,835	38.7	70.3%	27.2	77.8%
51 - 100	24	1,582	30,844	56,365	35.6	54.7%	19.5	55.7%
101 - 200	6	973	18,903	34,250	35.2	55.2%	19.4	55.5%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	232	9,441	234,815	347,849	36.8	67.5%	24.9	71.1%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: LOS ANGELES

								G=C/B	
								OR	
_		A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
		Total	Total	Total Weekly	Total			Average Weekly	
		Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
	Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
	Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
ſ									
	1 - 15	26	262	4,545	2,405	9.2	189.0%	17.3	86.7%
	16 - 25	76	1,607	22,876	25,532	15.9	89.6%	14.2	71.2%
	26 - 40	14	471	5,438	9,373	19.9	58.0%	11.5	57.7%
	41+	2	95	594	1,275	13.4	46.6%	6.3	31.3%
-	Fotal Campus	118	2,435	33,453	38,585	15.8	86.7%	13.7	68.7%

CAMPUS: MARITIME ACADEMY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	4	40	97	276	6.9	35.0%	2.4	6.9%
16 - 25 26 - 50	3 7	66 258	1,280 4,103	1,398 6,558	25.4	91.5% 62.6%	19.4 15.9	
51 - 100 101 - 200	1 0	100 0	948 0	3,140 0	31.4 0	30.2% 0	9.5 0	27.1% 0.0%
201 - 300 301+	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.0% 0.0%
Total Campus	15	464	6,427	11,372	24.5	56.5%	13.9	39.6%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: MARITIME ACADEMY

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	•	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	16	76	1,171	604	7.9	193.9%	15.4	77.0%
16 - 25	6	124	1,435	1,995	16.1	71.9%	11.6	57.9%
26 - 40	5	180	2,079	3,905	21.7	53.2%	11.6	57.8%
41+	1	46	804	1,619	35.2	49.7%	17.5	87.4%
Total Campus	28	426	5,490	8,123	19.1	67.6%	12.9	64.4%

CAMPUS: MONTEREY BAY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
	A	D	C	D	с-и/б	F-0/D	G-EXF	п-6/35
	Total	Total	Total Weekly	Total	A	A	Average Weekly	1 14:1:
Station	Number of	Number of	Student Contact	Weekly Station	Average Weighted	Average % Station	Hours Station	Utilization as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
						• • • • • • • • • • • • • • • • • • •		
1 - 15	1	10	0	0	0.0	0	0.0	0.0%
16 - 25	8	175	3,233	3,982	1112.0	81.2%	18.5	52.8%
26 - 50	80	1,825	40,964	61,800	13548.0	66.3%	22.4	64.1%
51 - 100	21	836	14,538	30,978	4727.0	46.9%	17.4	49.7%
101 - 200	4	501	7,353	20,117	40.2	36.6%	14.7	41.9%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	114	3,347	66,088	116,877	34.9	56.5%	19.7	56.4%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: MONTEREY BAY

							G=C/B	
	А	В	С	D	E=D/B	F=C/D	OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	11	255	5,892	9,901	38.8	59.5%	23.1	115.5%
26 - 40	3	97	1,255	2,074	21.4	60.5%	12.9	64.7%
41+	0	0	0	0	0	0	0	0.0%
Total Campus	14	352	7,147	11,975	34.0	59.7%	20.3	101.5%

CAMPUS: NORTHRIDGE

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
		5	U	D		1-0/D	0-L X I	11-0/33
			Total				Average	
	Total	Total	Weekly	Total			Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted		Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	7	96	8,647	2,257	23.5	383.1%	90.1	257.3%
16 - 25	17	382	7,209	10,212	26.7	70.6%	18.9	53.9%
26 - 50	169	6,652	147,930	224,431	33.7	65.9%	22.2	63.5%
51 - 100	39	2,548	53,964	91,780	36.0	58.8%	21.2	60.5%
101 - 200	9	1,222	28,453	40,678	33.3	69.9%	23.3	66.5%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	241	10,900	246,203	369,359	33.9	66.7%	22.6	64.5%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: NORTHRIDGE

							G=C/B	
							OR	
	А	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	28	285	6,314	3,231	11.3	195.4%	22.2	110.8%
16 - 25	90	1,942	35,010	37,560	19.3	93.2%	18.0	90.1%
26 - 40	53	1,703	30,270	39,771	23.4	76.1%	17.8	88.9%
41+	12	709	9,770	22,463	31.7	43.5%	13.8	68.9%
Total Campus	183	4,639	81,365	103,025	22.2	79.0%	17.5	87.7%

CAMPUS: POMONA

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15 16 - 25	2	20 84	0 739	0 1,289	0.0 15.3	0 57.3%	0.0 8.8	
26 - 50	116	4,700	109,975	162,051	34.5	67.9%	23.4	66.9%
51 - 100 101 - 200	26 5	1,728 672	36,489 20,169	55,922 28,395	32.4 42.3	65.2% 71.0%	21.1 30.0	60.3% 85.8%
201 - 300 301+	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.0% 0.0%
Total Campus	153	7,204	167,371	247,656	34.4	67.6%	23.2	66.4%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: POMONA

								G=C/B	
								OR	
		А	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
		Total	Total	Total Weekly	Total			Average Weekly	
		Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Sta	tion	of	of	Contact	Station	Weighted	Station	Station	as a % of
Co	ount	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 -	· 15	33	350	9,447	4,271	12.2	221.2%	27.0	135.0%
16	- 25	111	2,560	57,542	62,472	24.4	92.1%	22.5	112.4%
26	- 40	9	290	6,570	8,814	30.4	74.5%	22.7	113.3%
4	1+	6	357	4,893	8,612	24.1	56.8%	13.7	68.5%
Total C	Campus	159	3,557	78,451	84,168	23.7	93.2%	22.1	110.3%

CAMPUS: SACRAMENTO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
	~	Б	U	D		1-0/D	G-L XI	11-0/33
			Total				Average	
	Total	Total	Weekly	Total			Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted		Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	1	15	107	201	13.4	53.2%	7.1	20.4%
16 - 25	13	282	5,438	7,888	28.0	68.9%	19.3	55.1%
26 - 50	113	4,334	105,212	155,318	35.8	67.7%	24.3	69.4%
51 - 100	38	2,479	66,839	99,614	40.2	67.1%	27.0	77.0%
101 - 200	11	1,417	28,374	39,391	27.8	72.0%	20.0	57.2%
201 - 300	1	214	2,775	3,852	18.0	72.0%	13.0	37.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	177	8,741	208,744	306,264	35.0	68.2%	23.9	68.2%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: SACRAMENTO

	A	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15 16 - 25	22 76	283 1,653	4,544 23,132	3,922 27,252			16.1 14.0	80.3% 70.0%
26 - 40 41+	31 2	948 102	17,382 2,745	25,626 2,878			18.3 26.9	-
Total Campus	131	2,986	47,802	59,679	20.0	80.1%	16.0	80.0%

CAMPUS: SAN BERNARDINO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average %	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	12	18	24	2.0		1.5	
16 - 25 26 - 50	10 60	216 2,043	,	2,768 61,722	30.2	73.2% 64.4% 51.8%	9.4 19.5 18.5	26.8% 55.6%
51 - 100 101 - 200 201 - 300	36 4 5	2,321 578 1,187	42,939 6,976 21,139	82,911 16,176 43,255	35.7 28.0 36.4		18.5 12.1 17.8	34.5%
301+	0	0	21,139	43,255	0	48.9%	0	0.0%
Total Campus	116	6,357	112,847	206,856	32.5	54.6%	17.8	50.7%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: SAN BERNARDINO

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	23	283	3,915	2,713	9.6	144.3%	13.8	69.2%
16 - 25	74	1,630	28,137	32,009	19.6	87.9%	17.3	86.3%
26 - 40	12	364	8,403	10,409	28.6	80.7%	23.1	115.4%
41+					0	0	0	0.0%
Total Campus	109	2,277	40,456	45,131	19.8	89.6%	17.8	88.8%

CAMPUS: SAN DIEGO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15 16 - 25	0	0 108	0	0	0 21.5	0 67.3%	0 14.5	0.0% 41.3%
26 - 50 51 - 100	5 107 49	4,176 3,416	1,563 107,444 94,827	2,321 169,332 145,628	40.5	63.5% 65.1%	14.5 25.7 27.8	41.3% 73.5% 79.3%
101 - 200 201 - 300	49 13 4	1,854 1,006	94,827 47,407 26,162	70,123 41,807	42.0 37.8 41.6		27.0 25.6 26.0	73.1% 74.3%
301+	3	1,441	36,713	57,151	39.7	64.2%	25.5	72.8%
Total Campus	181	12,001	314,116	486,363	40.5	64.6%	26.2	74.8%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: SAN DIEGO

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	27	227	1,042	1,350	5.9	77.2%	4.6	22.9%
16 - 25	83	1,847	30,082	37,250	20.2	80.8%	16.3	81.4%
26 - 40	55	1,782	26,126	37,731	21.2	69.2%	14.7	73.3%
41+	9	583	8,131	15,214	26.1	53.4%	13.9	69.7%
Total Campus	174	4,439	65,381	91,545	20.6	71.4%	14.7	73.6%

CAMPUS: SAN FRANCISCO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15 16 - 25	7 24	79 540	462 9,496	521 12,127	6.6 22.5	88.7% 78.3%	5.8 17.6	
26 - 50	128	4,839	78,923	128,386	26.5 28.0	61.5% 59.1%	16.3 16.5	
51 - 100 101 - 200	29 6	1,880 817	31,041 8,514	52,567 14,938	28.0 18.3	59.1% 57.0%	10.5	
201 - 300 301+	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.0% 0.0%
Total Campus	194	8,155	128,435	208,539	25.6	61.6%	15.7	45.0%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: SAN FRANCISCO

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	15	143	2,272	1,630	11.4	139.4%	15.9	79.4%
16 - 25	70	1,516	21,710	26,398	17.4	82.2%	14.3	71.6%
26 - 40	17	532	6,931	11,769	22.1	58.9%	13.0	65.1%
41+	5	317	2,164	6,411	20.2	33.8%	6.8	34.1%
Total Campus	107	2,508	33,078	46,208	18.4	71.6%	13.2	65.9%

CAMPUS: SAN JOSÉ

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15 16 - 25	4 15	-	2,385 12,591	1,105 8,473	21.3 26.3		45.9 39.1	131.0% 111.7%
26 - 50 51 - 100 101 - 200	107 33 7	2,257	86,905 46,911 20,752	130,589 81,710 32,179	31.1 36.2 34.8		20.7 20.8 22.5	59.1% 59.4% 64.2%
201 - 300 301+	2 0	461	20,732 8,396 0	20,247 0	43.9 0		22.5 18.2 0	52.0% 0.0%
Total Campus	168	8,220	177,940	274,303	33.4	64.9%	21.6	61.8%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: SAN JOSÉ

	A	в	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15 16 - 25	87 117	,	49,414	13,830 50,874	13.9 21.3	97.1%	22.0 20.7	103.5%
26 - 40 41+ Total Campus	32 15 251		21,273 8,533 101,132	26,629 17,201 108,533	26.6 23.1 21.2	49.6%	21.3 11.4 19.7	

CAMPUS: SAN LUIS OBISPO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	с	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25 26 - 50	16 91	370 3,622	11,946 113,323	12,854 152,423		92.9% 74.3%	32.3 31.3	
51 - 100 101 - 200	15 8	993 1,126	29,246 31,619	40,911 40,264		_	29.5 28.1	84.2% 80.2%
201 - 300 301+	1 0	230 0	8,095 0	10,994 0	47.8 0	73.6% 0	35.2 0	100.6% 0.0%
Total Campus	131	6,341	194,230	257,445	40.6	75.4%	30.6	87.5%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: SAN LUIS OBISPO

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	27	312	5,791	4,239	13.6	136.6%	18.6	92.8%
16 - 25	239	4,928	95,223	95,795	19.4	99.4%	19.3	96.6%
26-40	16	530	14,362	13,849	26.1	103.7%	27.1	135.5%
41+					0	0	0	0.0%
Total Campus	282	5,770	115,375	113,883	19.7	101.3%	20.0	100.0%

CAMPUS: SAN MARCOS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	٨	P	C	D		F=C/D	G=C/B OR G=E x F	U=0/25
	A	В	С	D	E=D/B	F-0/D	G-EXF	H=G/35
Station	Total Number of	Total Number of	Total Weekly Student Contact	Total Weekly Station	Average Weighted	Average % Station	Average Weekly Hours Station	Utilization as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	1	14	834	465	33.2	179.4%	59.6	170.2%
16 - 25	7	152	5,926	5,443	35.8	108.9%	39.0	111.4%
26 - 50	57	2,234	80,167	97,370	43.6	82.3%	35.9	102.5%
51 - 100	12	747	18,485	29,739	39.8	62.2%	24.7	70.7%
101 - 200	4	475	16,837	21,233	44.7	79.3%	35.4	101.3%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	81	3,622	122,249	154,249	42.6	79.3%	33.8	96.4%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: SAN MARCOS

							G=C/B	
	А	в	С	D	E=D/B	F=C/D	OR G=E x F	H=G/20
	A	В	U		E-D/D	F-0/D	G-EXF	TI=G/20
			Total				Average	
	Total	Total	Weekly	Total			Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15					0	0	0	0.0%
16 - 25	15	339	7,286	8,968	26.5	81.2%	21.5	107.5%
26 - 40	17	589	13,440	18,528	31.5	72.5%	22.8	114.1%
41+	1	42	712	1,218	29.0	58.5%	17.0	84.8%
Total Campus	33	970	21,439	28,714	29.6	74.7%	22.1	110.5%

CAMPUS: SONOMA

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
	Λ		-	D	L-D/D	1-0/0		11-0/00
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted		Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15					0	0	0	0.0%
-					-	-	-	
16 - 25	20	444	4,300	4,920	11.1	87.4%	9.7	27.7%
26 - 50	58	2,222	30,649	49,214	22.1	62.3%	13.8	39.4%
51 - 100	13	814	10,935	19,779	24.3	55.3%	13.4	38.4%
101 - 200	3	377	3,432	7,056	18.7	48.6%	9.1	26.0%
201 - 300					0	0	0	0.0%
301+					0	0	0	0.0%
Total Campus	94	3,857	49,316	80,969	21.0	60.9%	12.8	36.5%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: SONOMA

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total Number	Total Number	Total Weekly Student	Total Weekly	Average	Average %	Average Weekly Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	2	25	198	159	6.4	124.5%	7.9	39.6%
16 - 25	27	569	7,962	8,789	15.4	90.6%	14.0	70.0%
26 - 40	1	29	0	0	0.0	0	0.0	0.0%
41+					0	0	0	0.0%
Total Campus	30	623	8,160	8,948	14.4	91.2%	13.1	65.5%

CAMPUS: STANISLAUS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	А	В	С	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
	~	Б	0	D		1-0/D	0-L X I	11-0/33
			Total				Average	
	Total	Total	Weekly	Total		• • • • •	Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted		Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15					0	0	0	0.0%
16 - 25	7	158	3,879	5,516	34.9	70.3%	24.6	70.2%
26 - 50	40	1,559	37,891	67,393	43.2	56.2%	24.3	69.4%
51 - 100	9	650	12,426	30,420	46.8	40.8%	19.1	54.6%
101 - 200	2	347	4,671	16,294	47.0	28.7%	13.5	38.5%
201 - 300					0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	58	2,714	58,867	119,624	44.1	49.2%	21.7	62.0%

CALIFORNIA STATE UNIVERSITY AVERAGED SCHEDULED UTILIZATION BY CAMPUS Fall 2022

CAMPUS: STANISLAUS

							G=C/B	
							OR	
	A	В	С	D	E=D/B	F=C/D	G=E x F	H=G/20
	Total	Total	Total Weekly	Total			Average Weekly	
	Number	Number	Student	Weekly	Average	Average %	Hours	Utilization
Station	of	of	Contact	Station	Weighted	Station	Station	as a % of
Count	Rooms	Stations	Hours	Hours	WRH	Occupancy	Use	Standard
1 - 15	3	36	266	348	9.7	76.4%	7.4	36.9%
16 - 25	20	473	8,660	12,077	25.5	71.7%	18.3	91.5%
26 - 40	7	229	3,115	5,484	23.9	56.8%	13.6	68.0%
41+	1	41	906	1,964	47.9	46.1%	22.1	110.5%
Total Campus	31	779	12,946	19,873	25.5	65.1%	16.6	83.1%