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March 29, 2022

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## Re: 2020-2021 Financial Aid Program Report

This California State University (CSU) report includes information on a variety of federal, state, institutional, and philanthropic student financial aid programs for 2020-21.

As the CSU has consistently reported over the years, more than half of CSU students will graduate without any education loan debt. Of those that did incur debt, the average debt load was lower than both California and national averages. The CSU continues to serve as an engine of economic and social mobility, maintaining access and affordability for students with the least ability to pay. Specifically, some of the highlights of the 2020-21 financial aid report include:

- In 2020-21, 81 percent of all CSU students (388,000+) received over \$4.2 billion in total financial assistance.
- 60.5 percent of *all* enrolled undergraduate students have the full cost of tuition covered by grants, scholarships, or waivers.

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### CSU Campuses

Bakersfield  
Channel Islands  
Chico  
Dominguez Hills  
East Bay

Fresno  
Fullerton  
Humboldt  
Long Beach  
Los Angeles  
Maritime Academy

Monterey Bay  
Northridge  
Pomona  
Sacramento  
San Bernardino  
San Diego

San Francisco  
San José  
San Luis Obispo  
San Marcos  
Sonoma  
Stanislaus

**CSU Report: 2020-2021 Financial Aid Program Report**

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- More than half (56 percent) of CSU baccalaureate recipients graduated with zero education loan debt.
- Of the 44 percent who graduated with debt, the average loan debt of \$17,966 is well below the state average of \$21,125. The national average loan debt was not available at the time of this report.
- State-mandated fee waivers represent more than \$54 million in foregone revenue to CSU campuses.

This enclosed report is required by Section 66021.1 of the Education Code.

Should you have any questions about this report, please contact, Eric Bakke, Interim Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,



Bradley Wells (Mar 29, 2022 12:10 PDT)

Steve Relyea  
Executive Vice Chancellor and  
Chief Financial Officer

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Full report posted to <https://www.calstate.edu/legislativereports/>

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**FINANCIAL AID PROGRAMS  
AT THE CALIFORNIA STATE UNIVERSITY**

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Section 66021.1 of the California Education Code directs the California State University (CSU) to report annually to the Legislature on its institutional financial aid programs. This final report for the 2020-21 academic year is provided in response to the request, which reads as follows:

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66021.1 (b) The California State University shall, and the University of California is requested to, report annually to the Legislature on their respective institutional financial aid programs. The California State University shall, and the University of California is requested, to provide reports on or before March 31 of each year.

(c) The reports shall include all the following:

(1) A description of the goals, terms, and policies of each of the university's institutional aid programs, including eligibility criteria, allocation of financial aid awards, fee waivers, and other relevant information.

(2) A description and explanation of any changes the university has made to any of these policies since the prior year, and any changes the university intends to make for the next academic year.

(3) The total amount the university expended on institutional aid for students, for the two prior academic years, the current year, and a projection for the next year, and the average and 90<sup>th</sup> percentile undergraduate institutional aid award amount provided per recipient for the prior two academic years and the current academic year.

(4) By parental income level or expected family contribution deciles, both of the following information for the prior academic year:

(A) Net price, which is the balance of the total cost of attendance minus all grant aid.

(B) The percentage of students receiving institutional aid and the average dollar amount of that institutional aid.

(5) For the prior academic year, the current academic year, and the budget year, an analysis identifying the estimated number of undergraduates with financial need; their aggregate cost of attendance and aggregate expected federal parent contribution; the aggregate amount of financial aid, including federal gift aid, state gift aid, institutional need-based aid, institutional merit-based aid, other institutional gift aid, and private gift aid, received by these students; the aggregate remaining amount to be met by work, borrowing, or other means; and an explanation of the estimated change in aggregate student need in the budget year resulting from changes in the cost of attendance, and other factors, including any fee increases proposed by the university in its fall budget proposal. The explanation shall include an estimate of the extent to which cost increases will be offset by federal, state, and institutional financial aid programs. The explanation shall also include an explanation of how year-to-year non-tuition cost increases were calculated.

(6) The typical financial aid package for a typical dependent undergraduate student with a parent income of twenty thousand dollars (\$20,000), forty thousand dollars (\$40,000), sixty thousand dollars (\$60,000), eighty thousand dollars (\$80,000), and one hundred thousand dollars (\$100,000).

(7) An aggregate summary of financial aid awarded to students, including scholarships, grants, waivers, loans, and work-study awards from federal, state, institutional, and private sources for the prior academic year.

(8) Indicators of the effectiveness of the university's aid programs in achieving the university's stated goals related to financial aid.

(9) Information on students who submit a Free Application for Federal Student Aid, or Dream Act Application, but do not receive Cal Grant or institutional financial aid for the prior academic year. This information shall be disaggregated by race, ethnicity, expected family contribution deciles, and dependency status.

(10) The California State University shall include information on the number of students who are eligible for a grant pursuant to the State University Grant Program but do not receive it or receive a partial award for the prior academic year. This information shall be disaggregated by race, ethnicity, and campus of attendance.

### **Financial Aid Reports**

In addition to this report, the CSU produces a variety of ad hoc reports, which contain information including student costs, trends, and historical data. Information regarding fees and financial aid is provided to the CSU Board of Trustees throughout the year as part of finance and budget presentations and discussions.

### **Overview of Institutional Aid Programs**

Historically, California has made a strong commitment to provide access to public postsecondary institutions while making it a priority to keep fees low at these institutions. Up until the Educational Opportunity Program was introduced in 1969, the availability of federal student aid programs along with the state's scholarship program precluded the apparent need for any systemwide financial aid program at the CSU. The Educational Opportunity Program was introduced to promote expanded educational opportunities for low-income students. With its success and introduction of many other subsequent financial aid programs, public institutions have continued to see more individuals afforded the ability to go to college despite increases in the cost of attendance for postsecondary education. As such, the CSU and other higher education institutions have employed efforts to ensure that financial aid is available to assist students in meeting costs to pursue their college degrees and overcome financial barriers. See Table 1.1 Institutional Aid Expenditures for more information.

### **Goals for Institutional Aid Programs**

Institutional aid programs contribute to a robust assortment of federal and state programs that make it possible to address the financial needs of CSU students. The CSU Board of Trustees adopted a fee and financial aid policy in 1993 with the goal to cover the State University Fee for financially needy students. In response to trustee policy, to the maximum extent financially possible, the CSU offsets the tuition for low and middle-income students utilizing the State University Grant and Cal Grant programs to promote access and ensure affordability for students with the least ability to pay. While not all CSU students may be eligible for grants, for those who are, campuses construct financial aid packages with grants and scholarships followed by work study and lastly loans to minimize student debt. In 2020-21, 79 percent of CSU student aid recipients received need-based financial aid, meeting the goal of increasing both access and affordability for those with the least ability to pay. Note that financial aid is one of the six guiding pillars of the CSU's major strategic direction, Graduation Initiative 2025. The intent is to leverage institutional, state, and federal aid to increase higher education access and attainment, with an emphasis on closing educational equity gaps for historically underserved students.

### **State University Grants (SUG)**

The State University Grant (SUG) program was established for the 1982-83 award year with a General Fund appropriation of \$3.4 million. Due to fiscal considerations, General Fund support for the SUG program leveled off at \$33.7 million in 1992-93. Absent an increase in state support for the SUG program, in March 1993, the CSU Board of Trustees approved the framework for a new student fee and financial aid policy that called for

dedicating one-third of new revenues due to tuition rate increases to the program. The CSU commitment to this program for 2020-2021 is nearly \$701 million. The SUG program provides need-based grants to eligible California residents and Dream applicants who enroll at CSU campuses in undergraduate, post-baccalaureate, and graduate programs. Need is based on expected family contribution (EFC), which cannot exceed one half of the campus standard cost of attendance for students living off-campus. The awarding criteria may vary across campuses depending on funds available, student demographics, etc. The goal of the SUG program is to cover tuition fees for as many students as possible with an EFC of \$4,000 or less, within the constraint of available funds.

The CSU is unable to provide information on the number of students who are eligible for a grant pursuant to the SUG program but do not receive it or receive a partial award for the prior academic year, because federal guidelines limit data sharing. As such, the CSU Office of the Chancellor does not collect all student-level data elements that impact eligibility, such as Free Application for Federal Student Aid (FAFSA) filing date, individual tuition charges, and satisfactory academic progress.

### **Educational Opportunity Program (EOP) Grants**

The Educational Opportunity Program (EOP) Grants were established under the Budget Act of 1969 to provide financial assistance and support services to economically disadvantaged students admitted to the CSU. Program participants must be California residents enrolled in undergraduate degree programs and demonstrate financial need based on EFC, which may vary across campuses. The maximum authorized grant is \$2,000 per year by statute; however, funding for the program has remained static and below \$18 million since the 1980s. The average award amount of an EOP grant is \$786.

### **Graduate Equity Fellowships**

The Graduate Equity Fellowship program was established in 1985-86 and targets educationally and economically disadvantaged students to promote diversity in CSU graduate study programs and increase participation in those fields of study. The available funding of approximately \$850,000 was allocated permanently to campuses in 1996-97. The average award amount of a Graduate Equity Fellowship is \$1,966.

### **CSU Future Scholars Program Awards**

The CSU Future Scholars Program, funded through lottery revenues, was designed to promote college participation of students who are disadvantaged because of economic, educational, or environmental background. Awards are renewable based on satisfactory academic progress. Financial need is not a criterion for eligibility and discretion is afforded to campuses in the use of funding to achieve program objectives. This program was designated as a campus-based program in 2000-01 thus permitting campuses greater flexibility in the use of available lottery funding. The average award amount of a Future Scholars award is \$1,429.

### **Campus Fee-Funded Grants**

Several CSU campuses voluntarily set aside up to one-third of their resources from campus fee increases per the CSU Student Fee Policy. Awarding criteria differs by campus based on the needs of the student population. The average award amount of a campus fee grant is \$998.

### **Institutional Scholarships**

CSU campuses provide a variety of institutional scholarships to enrolled students. Funding for these awards typically come from endowments, annual gifts, or other resources designated for this purpose. Eligibility

criteria for institutional scholarships vary widely by campus as do application requirements and selection procedures. The average institutional scholarship award amount is \$2,284.

This category of assistance does not include “outside scholarships and grants” where the funding is external to the campus and the determination of eligibility, or the designation of award recipients is made by a source external to the institution.

### **Athletic Scholarships and Grants**

CSU campuses with intercollegiate athletic programs provide athletic scholarships or grants to student-athletes. Typically, the funding is derived from revenues generated by athletic programs or fundraising efforts of the campus and administered in conformance with applicable regulations and guidance from the National Collegiate Athletic Association. Athletic grants and scholarships are generally awarded without respect to financial need, but CSU policy requires that all awards be reported to the financial aid office to ensure the coordination of resources provided to need-based financial aid recipients and the prevention of over-awards to students. The average athletic scholarship award amount is \$10,620.

### **Education Doctorate Grant**

The Education Doctorate Grant program was established in the 2007-08 academic year in conjunction with the independent education doctorate program. Funding for the program is derived by a 10 percent set aside of the education doctorate fees. Need-based awards are made to California residents demonstrating the requisite financial need while completing their doctorate program. Award amounts are limited to the amount of education doctorate fees. The average education doctorate grant is \$4,137.

### **Doctor of Physical Therapy Grant**

The Doctor of Physical Therapy Grant program was established in the 2012-13 academic year in conjunction with the doctorate program. Funding for the program is derived by a 33.3 percent set aside of the doctorate fees. Need-based awards are made to California residents demonstrating the requisite financial need while completing their doctorate program. Award amounts are limited to the amount of physical therapy doctorate fees. The average Doctor of Physical Therapy grant is \$9,111.

### **Doctor of Nursing Practice Grant**

The Doctor of Nursing Practice Grant program was established in the 2012-13 academic year in conjunction with the doctorate program. Funding for the program is derived by a 20 percent set aside of the doctorate fees. Need-based awards are made to California residents demonstrating the requisite financial need while completing their doctorate program. Award amounts are limited to the amount of nursing practice doctorate fees. The average Doctor of Nursing Practice grant is \$9,000.

### **Graduate Business Grant**

The Graduate Business Grant was established in the 2009-10 academic year consistent with the graduate business professional fee. Funding for the program is derived by a minimum 25 percent set aside of the graduate business professional fee. Need-based awards are made to California residents demonstrating the requisite financial need while completing their master’s program. Award amounts are limited to the amount of graduate business professional fees. The average graduate business grant is \$3,016.

### **California Dream Loan**

The California Dream Loan was established in the 2015-16 academic year, and \$2 million was allocated systemwide. Of this, \$1 million of lottery fund revenues and \$1 million state general fund was allocated to 22 CSU campuses based on eligible student population. Since 2016-17, the state has not allocated funding for the California Dream Program in the budget for the CSU. To fund the program at the same level as the 2015-16 academic year, the CSU rolled over unexpended funds from the 2015-16 academic year and centrally funded the difference, with lottery funds, for a total of \$2 million systemwide available for loans. In 2020-2021, 464 students received funding for a total of \$1,478,780. See California Dream Loan chart for additional information.

### **Waivers of Tuition Fee**

In addition to traditional financial aid programs, fee waivers for tuition and campus-based fees are provided to students per the Education Code. During the years covered by this report, mandatory waivers are available to dependents or survivors of disabled or deceased California veterans, certain recipients (or children of recipients) of a Congressional Medal of Honor, children or surviving spouses of deceased public law enforcement or fire suppression employees who were California residents and who were killed in the course of law enforcement or fire suppression duties, and dependents of victims of the September 11, 2001 terrorist attacks. In addition, campuses have the authority to provide discretionary fee waivers to various categories of students. More detailed information is provided in the CSU Mandatory Waiver Report in this report.

### **Recent and Anticipated Changes to Institutional Aid Policy**

Data in this report does not include payments made to students under the federal CARES Act Higher Education Emergency Relief Fund as a result of the COVID-19 emergency. Table 1.1 reflects the Institutional Aid expenditures for 2020-21.

### **Mandatory Fee Waiver Programs**

The CSU Mandatory Waiver Report in this report reflects the actual number of waivers provided. The table also provides the minimum, average, and maximum amounts of waivers granted, as well as the aggregate cost of waivers for each CSU mandatory waiver program. The CSU defines mandatory waivers as those mandated by state law – Alan Pattee, California veteran, and 9-11 victims’ dependents. In total, the CSU provided \$54,316,169 in state-mandated fee waivers in the past year. The CSU also funds several non-state mandated waivers that are required by collective bargaining agreements (employee and dependents), state policy (California residents 60 years and older), and CSU policy that addresses state policy concerns (high school students’ special programs).

### **Undergraduate Student Expected Family Contribution by Decile**

The data in the table below includes information on nearly 230,814 dependent undergraduate students who received aid sorted by decile from the lowest EFC to the highest. Of those, 99,800 received institutional aid or 43 percent of dependent undergraduate students. Students in the lower EFC deciles who did not receive State University Grants may have received Cal Grant awards. A student may not receive both a State University Grant and the Cal Grant tuition award. Nearly 51 percent of the 30,814 undergraduate dependent students received Cal Grant awards. There are two conclusions to draw from this table: (1) the lowest average net price is for the most financially needy group of students and the highest average net price is for the least financially needy group of students and (2) the most financially needy students receive institutional aid.



Decile	No. of Dependent Students	Expected Family Contribution	Net Price	No. of Students with Institutional Aid	Percent of Students within the decile with Institutional Aid	Average Institutional Aid
1	23,081	\$-	\$10,243	14,336	62%	\$4,491
2	23,081	\$-	\$9,954	13,284	58%	\$4,540
3	23,081	\$-	\$10,467	13,516	59%	\$4,504
4	23,081	\$478	\$11,816	13,627	59%	\$4,553
5	23,081	\$2,037	\$11,944	12,881	56%	\$4,665
6	23,081	\$4,230	\$14,242	12,351	54%	\$4,723
7	23,081	\$7,680	\$17,381	8,445	37%	\$4,326
8	23,081	\$13,738	\$19,435	4,046	18%	\$3,271
9	23,081	\$25,401	\$21,386	3,226	14%	\$3,115
10	23,085	\$99,999	\$22,849	4,088	18%	\$3,102

The above data is not inclusive of all CSU aid recipients. It is limited to dependent undergraduates and highlights those who received institutional aid only. Institutional grants are limited to eligible students based on EFC, need, and other criteria; the institutional aid detailed in this chart includes institutional scholarships, institutional long-term loans, and athletic scholarships, which are not based on student financial need or EFC.

Also, it should be noted that this data does not conform to the national standard for calculating the net price as detailed in Integrated Postsecondary Education Data System or the student Net Price Calculator provided by the federal Department of Education. Therefore, this information and information from federal sources will not be consistent. As an example of differences, the federal standard accounts for the housing type and weighs the net price based on the percentage of students in the varying housing types: living on-campus, living with parents/family, living off-campus not with family. Federal net price calculations are calculated by CSU campuses and can be found at <https://nces.ed.gov/collegenavigator/>.

**Effectiveness of Institutional Aid Programs**

Of all CSU students, 81 percent receive some form of financial assistance and 60.5 percent of undergraduate students have their fees fully covered by grants, scholarships, or waivers. This figure has been updated from prior years to account for all students enrolled, including those who do not receive financial aid.

Regarding student indebtedness, the most recent data available for baccalaureate recipients is from the 2019-2020 academic year:

	Amount of Debt	% with Debt
2019-2020		
CSU Average	\$ 17,966	44%
California Average	\$ 21,125	46%



National Average	Not available as of 3/24/2022
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The average amount of debt owed by CSU students is approximately 15 percent below the state average. The Institute for College Access & Success (TICAS) Project on Student Debt did not publish a national average in their annual report. TICAS deferred to the National Center of Education Statistic’s National Post-Secondary Aid Study (NPSAS), which will include the 2019-2020 national average of student loan indebtedness. The NPSAS has not been published as of the date of this report.

Source: The Project on Student Debt “Student Debt and the Class of 2020,” December 2021

**Undergraduate Aid Applicants without Cal Grant or Institutional Financial Aid**

The following information is for the almost 83,610 students who submitted a FAFSA or California Dream Act Application (CADAA) but did not receive Cal Grant awards or institutional aid for 2020-2021. There are many reasons why students who applied for financial aid may not have received a Cal Grant or institutional aid. For example, students may not have received financial aid due to failing to file the FAFSA or CADAA by the March 2 deadline. Also, there is a finite pool of resources that supports the CSU’s State University Grant program; it is not an entitlement program and not all eligible students receive a grant. Students may not have enrolled in the minimum units required to receive Cal Grant or institutional aid. There are also other criteria that affect eligibility for state and institutional aid funding, such as grade point average, income and asset ceilings, and more.

Of the approximately 84,000 students who applied but did not receive aid, 71 percent were dependent students and 29 percent were independent students.

The following table identifies the 84,000 students by race. The demographic information shows that students who apply for aid, but do not receive Cal Grants or institutional aid, are in proportion to the overall CSU enrollment demographics.

Race	Percentage
White	24.8%
Black/African American	4.9%
American Indian or Alaska Native	0.2%
Asian	16.2%
Native Hawaiian or Other Pacific Islander	0.4%
Two or More Races	5.7%
Hispanic/Latino	43.8%
Unknown	4.0%
Total	100.0%

The following table depicts the EFC by decile for the 84,000 students. It is noted that there are students with EFCs (or income equivalent) that meet the Cal Grant or SUG awarding criteria but did not receive awards. Cal Grant and SUG eligibility is based on more criteria than just EFC (or income equivalent). To qualify, students must meet all eligibility criteria.

Deciles	EFC
1	\$ 3,882
2	\$ 7,166
3	\$ 9,813
4	\$ 12,572
5	\$ 15,649
6	\$ 19,236
7	\$ 23,814
8	\$ 30,681
9	\$ 42,478
10	\$ 99,999

### Undergraduate Student Costs and Resources

The following tables reflect data on the aggregate cost of attendance, EFC, financial need, and the aid received from various sources on the part of financially needy undergraduates enrolled at the CSU. The tables also include an entry for outstanding or unmet need.

In reviewing these tables, it is important to note that the aggregate amounts of financial aid cannot be deducted from the aggregate need figure to determine the outstanding unmet need. Some students with financial need receive aid in excess of their evaluated need; this occurs when students receive unsubsidized student loans or parent loans to replace all or a portion of the EFC.

Financial need is determined by deducting the amount of the EFC determined through the federal need analysis methodology from the student's Cost of Attendance (COA). Financial aid administrators on the campuses then offer the student a "package" of financial aid considering the total aid that the student may receive from all sources. When financial aid program resources are not adequate to award a student the full amount of their financial need, a student may appear to have unmet need. Unmet need may be created when a student who is awarded work-study does not work the requisite number of hours required to earn the full amount of the work-study awarded. A student may also elect not to borrow, thus creating unmet need to the extent of student loans included as a part of the package. In addition, a student may elect to decrease the costs used to determine their financial need, e.g., sharing an apartment with several roommates.

Year-to-year non-tuition costs included in the CSU's annual COA are calculated by each campus using the federally approved methodology, Student Expenses and Resources Survey data produced by the California Student Aid Commission, and costs as approved by the university related to housing and campus-based fees. Per federal guidance, the student's COA is an estimate of a student's educational expenses for that period of enrollment; campuses may adjust a student's COA based on actual costs, on a case-by-case basis, when necessary.

During 2020-2021, there were 306,630 CSU undergraduates who demonstrated financial need and received financial aid. This number represents approximately 72 percent of the college year undergraduate headcount enrollment of 423,293 undergraduates for 2020-2021.

**2020-21 Undergraduates**

Aggregate Need and Aid	Students	Dollars	Average
Cost of Attendance	306,630	\$ 7,276,076,757	\$ 23,729
Expected Family Contribution	306,628	\$ 994,794,885	\$ 3,244
Financial Need	306,628	\$ 6,281,356,724	\$ 20,485
Outside Scholarships & Other Resources	17,916	\$ 53,253,220	\$ 2,972
Federal Gift Aid	221,181	\$ 1,081,210,724	\$ 4,888
State Gift Aid (Cal Grants)	147,549	\$ 819,188,376	\$ 5,552
State Gift Aid (MCS)	32,748	\$ 59,923,611	\$ 1,830
Institutional Non-need-based Gift Aid	29,854	\$ 77,361,230	\$ 2,591
Institutional Need-based Gift Aid	135,744	\$ 606,303,321	\$ 4,467
All Scholarships & Grant Aid	294,573	\$ 2,720,630,436	\$ 9,236
Balance of Need after Gift Aid	301,716	\$ 3,574,598,931	\$ 11,848
Total Work-Study	4,386	\$ 13,821,530	\$ 3,151
Total Loans	92,336	\$ 685,653,255	\$ 7,426
Total Financial Aid	306,636	\$ 3,420,105,221	\$ 11,154
Outstanding/Unmet Need	286,254	\$ 2,952,930,321	\$ 10,316

**2021-22 Undergraduates**

Aggregate Need and Aid	Students	Dollars	Average
Cost of Attendance	305,975	\$ 7,312,802,500	\$ 23,900
Expected Family Contribution	305,975	\$ 979,120,000	\$ 3,200
Financial Need	305,975	\$ 6,333,682,500	\$ 20,700
Outside Scholarships & Other Resources	17,800	\$ 51,620,000	\$ 2,900
Federal Gift Aid	221,000	\$ 1,074,060,000	\$ 4,860
State Gift Aid (Cal Grants)	147,250	\$ 824,600,000	\$ 5,600
State Scholarship (MCS)	32,700	\$ 60,004,500	\$ 1,835
Institutional Non-need-based Gift Aid	29,850	\$ 82,087,500	\$ 2,750
Institutional Need-based Gift Aid	135,650	\$ 657,902,500	\$ 4,850
All Scholarships & Grant Aid	293,500	\$ 2,750,274,500	\$ 9,371
Balance of Need after Gift Aid	301,100	\$ 3,525,000,000	\$ 11,707
Total Work-Study	3,000	\$ 11,250,000	\$ 3,750
Total Loans	91,000	\$ 682,500,000	\$ 7,500
Total Financial Aid	305,975	\$ 3,444,024,500	\$ 11,256
Outstanding/Unmet Need	285,500	\$ 2,945,000,000	\$ 10,315

**2022-23 Undergraduates**

Aggregate Need and Aid	Students	Dollars	Average
Cost of Attendance	307,500	\$ 7,410,750,000	\$ 24,100
Expected Family Contribution	307,500	\$ 937,875,000	\$ 3,050
Financial Need	307,500	\$ 6,472,875,000	\$ 21,050
Outside Scholarships & Other Resources	19,100	\$ 57,300,000	\$ 3,000
Federal Gift Aid	223,500	\$ 1,111,912,500	\$ 4,975
State Gift Aid (Cal Grants)	148,500	\$ 853,875,000	\$ 5,750
State Scholarship (MCS)	33,500	\$ 65,325,000	\$ 1,950
Institutional Non-need-based Gift Aid	30,150	\$ 91,957,500	\$ 3,050
Institutional Need-based Gift Aid	136,250	\$ 664,218,750	\$ 4,875
All Scholarships & Grant Aid	295,750	\$ 2,844,588,750	\$ 9,618
Balance of Need after Gift Aid	301,750	\$ 3,625,000,000	\$ 12,013
Total Work-Study	5,600	\$ 21,000,000	\$ 3,750
Total Loans	93,000	\$ 720,750,000	\$ 7,750
Total Financial Aid	307,500	\$ 3,586,338,750	\$ 11,663
Outstanding/Unmet Need	285,500	\$ 2,925,000,000	\$ 10,245

**Typical Financial Aid Packages for Dependent Students**

This table shows the financial aid package that would be received by a typical dependent student with a family income of: (a) \$20,000; (b) \$40,000; (c) \$60,000; (d) \$80,000; and (e) \$100,000.

The following tables assume that the student resides in off-campus housing (typically a shared apartment) and is an entering freshman. The parent contribution assumes a family of four with only one dependent in college.

2021 - 2022 Academic Year	Parent Income				
	\$ 20,000	\$ 40,000	\$ 60,000	\$ 80,000	\$ 100,000
Cost of Attendance	\$ 28,829	\$ 28,829	\$ 28,829	\$ 28,829	\$ 28,829
Parent Contribution	\$ -	\$ -	\$ 3,065	\$ 7,073	\$ 13,465
Financial Need	\$ 28,829	\$ 28,829	\$ 25,764	\$ 21,756	\$ 15,364
<b>Typical Financial Aid Package</b>					
Federal Pell Grant	\$ 6,495	\$ 6,495	\$ 3,445	\$ -	\$ -
Federal SEOG	\$ 800	\$ 800	\$ -	\$ -	\$ -
Cal Grant	\$ 1,648	\$ 1,648	\$ 5,742	\$ -	\$ -
State University Grant	\$ 5,742	\$ 5,742	\$ -	\$ -	\$ -
Middle Class Scholarship	\$ -	\$ -	\$ -	\$ 2,298	\$ 2,298
Federal Work-Study & Student Loans	\$ 14,144	\$ 14,144	\$ 16,577	\$ 19,458	\$ 13,066
<b>Total Student Financial Aid</b>	\$ 28,829	\$ 28,829	\$ 25,764	\$ 21,756	\$ 15,364

2020-21 CSU Financial Aid Program Report March 2022

Table 1.1 Institutional Aid Expenditures								
	Actual 2019-2020		Actual 2020-2021		Projected 2021-2022		Projected 2022-2023	
	Students	Dollars	Students	Dollars	Students	Dollars	Students	Dollars
<b>State University Grants</b>								
Undergraduate	123,540	\$596,062,926	122,798	\$585,702,742	119,993	\$591,828,800	123,797	\$596,000,000
Graduate/Postbaccalaureate	15,728	\$91,682,996	17,358	\$99,821,160	17,941	\$102,000,000	16,900	\$97,828,800
All Students	139,268	\$687,745,922	140,156	\$685,523,902	137,934	\$693,828,800	140,697	\$693,828,800
<b>Educational Opportunity Program (EOP) Grants</b>								
Undergraduate	21,687	\$17,625,479	21,450	\$16,865,944	20,960	\$18,030,973	21,475	\$18,030,973
Graduate/Postbaccalaureate	-	\$0	-	\$0	-	\$0	-	\$0
All Students	21,687	\$17,625,479	21,450	\$16,865,944	20,960	\$18,030,973	21,475	\$18,030,973
<b>Graduate Equity Fellowships</b>								
Undergraduate	3	\$21,719	3	\$3,500	4	\$9,600	4	\$9,600
Graduate/Postbaccalaureate	363	\$781,459	320	\$631,449	360	\$810,000	360	\$810,000
All Students	366	\$803,178	323	\$634,949	360	\$819,600	360	\$819,600
<b>CSU Future Scholars Program Awards</b>								
Undergraduate	515	\$647,923	474	\$581,213	510	\$663,000	510	\$663,000
Graduate/Postbaccalaureate	25	\$31,196	18	\$122,000	18	\$22,500	18	\$22,500
All Students	540	\$679,119	492	\$703,213	528	\$685,500	528	\$685,500
<b>Campus Fee Grants</b>								
Undergraduate	4,482	\$4,835,592	5,076	\$5,190,356	6,000	\$6,600,000	6,000	\$6,600,000
Graduate/Postbaccalaureate	445	\$301,307	519	\$393,696	650	\$520,000	650	\$520,000
All Students	4,927	\$5,136,899	5,595	\$5,584,052	6,650	\$7,120,000	6,650	\$7,120,000
<b>Institutional Scholarships</b>								
Undergraduate	31,179	\$66,240,111	35,665	\$70,232,095	35,000	\$70,000,000	36,500	\$73,000,000
Graduate/Postbaccalaureate	5,816	\$22,532,744	6,324	\$25,688,076	6,500	\$26,000,000	6,500	\$26,000,000
All Students	36,995	\$88,772,855	41,989	\$95,920,171	41,500	\$96,000,000	43,000	\$99,000,000
<b>Athletic Scholarships &amp; Grants</b>								
Undergraduate	4,664	\$49,382,200	4,482	\$46,961,567	4,500	\$47,700,000	4,750	\$50,350,000
Graduate/Postbaccalaureate	110	\$1,770,576	154	\$2,270,791	160	\$2,560,000	170	\$2,720,000
All Students	4,774	\$51,152,776	4,636	\$49,232,358	4,660	\$50,260,000	4,920	\$53,070,000
<b>Education Doctorate Grants</b>	327	\$1,392,206	328	\$1,357,073	330	\$1,353,000	340	\$1,411,000
<b>Doctor of Physical Therapy Grants</b>	442	\$4,093,225	454	\$4,136,562	465	\$4,278,000	475	\$4,370,000
<b>Doctor of Nursing Grants</b>	48	\$623,204	58	\$521,976	70	\$630,000	80	\$720,000
<b>Graduate Business Grant</b>								
Undergraduate	66	\$207,427	86	\$272,228	100	\$315,000	120	\$378,000
Graduate/Postbaccalaureate	1,008	\$3,023,890	1,284	\$3,859,464	1,400	\$4,200,000	1,600	\$4,800,000
All Students	1,074	\$3,231,317	1,370	\$4,131,692	1,500	\$4,515,000	1,720	\$5,178,000

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<b>Institutional Grants &amp; Scholarships</b>								
Undergraduate	159,670	\$728,226,009	162,638	\$723,312,119	160,874	\$735,137,773	166,111	\$745,063,973
Graduate/Postbaccalaureate	20,065	\$119,832,670	22,971	\$140,542,853	23,710	\$142,373,500	23,029	\$139,237,300
All Students	179,735	\$848,058,679	185,609	\$863,854,972	184,584	\$877,511,273	189,140	\$884,301,273
<b>Institutional Long-Term Educational Loans</b>								
Undergraduate	13	\$66,913	2	\$18,000	5	\$21,000	10	\$42,000
Graduate/Postbaccalaureate	9	\$61,096	2	\$8,667	5	\$35,000	10	\$35,000
All Students	22	\$128,009	4	\$26,667	10	\$56,000	20	\$77,000
<b>Unduplicated Students and Total Awards</b>								
Undergraduate	159,993	\$733,104,077	162,735	\$724,503,303	160,879	\$735,158,773	166,121	\$745,063,973
Graduate/Postbaccalaureate	21,186	\$129,073,661	22,979	\$17,326,451	23,715	\$142,408,500	23,039	\$139,237,300
All Students	181,179	\$862,177,738	185,714	\$865,234,819	184,594	\$877,567,273	189,160	\$884,301,273
<b>Waivers of Tuition</b>								
Undergraduate	13,839	\$62,638,790	13,615	\$62,872,542	13,500	\$61,425,000	13,650	\$62,107,500
Graduate/Postbaccalaureate	3,223	\$17,517,842	3,080	\$17,326,451	3,150	\$17,010,000	3,200	\$17,280,000
All Students	17,062	\$80,156,632	16,695	\$80,198,993	16,650	\$78,435,000	16,850	\$79,387,500
<b>Unduplicated Students and Total Assistance</b>								
Undergraduate	172,602	\$795,742,867	175,125	\$787,262,684	173,368	\$796,583,773	178,728	\$807,171,473
Graduate/Postbaccalaureate	23,937	\$146,591,503	25,606	\$158,158,267	26,381	\$159,418,500	25,767	\$156,517,300
All Students	196,539	\$942,334,370	200,731	\$945,420,951	199,749	\$956,002,273	204,495	\$963,688,773

CSU Mandatory Waiver Report

	2019/20 Reported	2020/21 Reported	2021/22 Budget	2022/23 Budget
<b>Number of Tuition Waivers</b>				
<b>Cal Vet/Medal of Honor</b>	9,689	9,554	9,554	9,554
Undergraduate	9,174	8,974	8,974	8,974
Graduate	515	580	580	580
<b>Alan Pattee</b>	31	29	29	29
Undergraduate	29	27	27	27
Graduate	2	2	2	2
<b>Minimum/Average/Maximum Waiver</b>				
<b>Cal Vet/Medal of Honor</b>	Undergraduate			
Minimum	\$ -	\$ -	\$ -	\$ -
Average	\$ 5,623	\$ 5,625	\$ 5,625	\$ 5,625
Maximum	\$ 5,742	\$ 5,742	\$ 5,742	\$ 5,742

	Graduate			
Minimum	\$ -	\$ -	\$ -	\$ -
Average	\$ 6,378	\$ 6,334	\$ 6,334	\$ 6,334
Maximum	\$ 7,176	\$ 7,176	\$ 7,176	\$ 7,176
<b>Alan Pattee</b>				
	Undergraduate			
Minimum	\$ -	\$ -	\$ -	\$ -
Average	\$ 5,700	\$ 5,608	\$ 5,608	\$ 5,608
Maximum	\$ 5,742	\$ 5,742	\$ 5,742	\$ 5,742
	Graduate			
Minimum	\$ -	\$ -	\$ -	\$ -
Average	\$ 4,164	\$ 6,172	\$ 6,172	\$ 6,172
Maximum	\$ 7,176	\$ 7,176	\$ 7,176	\$ 7,176
<b>Aggregate Cost of Waivers</b>				
<b>Cal Vet/Medal of Honor</b>				
Undergraduate	\$ 51,581,336	\$ 50,478,822	\$ 50,478,822	\$ 50,478,822
Graduate	\$ 3,286,384	\$ 3,676,673	\$ 3,676,673	\$ 3,676,673
	\$ 54,867,720	\$ 54,155,495	\$ 54,155,495	\$ 54,155,495
<b>Alan Pattee</b>				
Undergraduate	\$ 164,164	\$ 151,416	\$ 151,416	\$ 151,416
Graduate	\$ 6,246	\$ 9,258	\$ 9,258	\$ 9,258
	\$ 170,410	\$ 160,674	\$ 160,674	\$ 160,674
Mandatory Waivers	\$ 55,038,130	\$ 54,316,169	\$ 54,316,169	\$ 54,316,169
Other Required Waivers	\$ 22,046,615	\$ 21,591,487	\$ 21,591,487	\$ 21,591,487
Total Funded Waivers Cost	\$ 77,084,744	\$ 75,907,656	\$ 75,907,656	\$ 75,907,656
Total Funded Waivers	15,327	15,053	15,053	15,053

Section 70035 of the California Education Code directs the CSU to report annually to the Legislature on the DREAM Loan Program. The following information is provided in response to the request, which reads as follows:

- (g) (1) The California State University and the University of California shall annually report to the Legislature as part of their respective annual financial aid reports the dollar amount of each DREAM loan awarded and number of students for whom a DREAM loan was awarded that academic year.
- (2) Each institution, including an institution described in subdivision (f), shall annually report all the following:
  - (A) The total amount of funding in the institution’s DREAM revolving fund.
  - (B) The annual amount contributed by the state to the institution’s DREAM revolving fund.
  - (C) The annual amount contributed by the institution to the institution’s DREAM revolving fund.
  - (D) The annual administrative costs of the DREAM Program at the institution.



CA Dream Loan Program				
2020-2021				
Campus	State General Fund	Campus Lottery Funds	Total Funding	Annual Administrative Cost
Bakersfield	\$ 5,500	\$ 38,850	\$ 50,000	\$ 1,850
Channel Islands	\$ 6,000	\$ -	\$ 18,000	\$ -
Chico	\$ 6,137	\$ 18,546	\$ 42,000	\$ -
Dominguez Hills	\$ 39,575	\$ 48,000	\$ 60,000	\$ -
East Bay	\$ 36,120	\$ -	\$ 55,000	\$ -
Fresno	\$ 10,000	\$ 143,000	\$ 150,000	\$ -
Fullerton	\$ 11,042	\$ 67,480	\$ 175,000	\$ -
Humboldt	\$ -	\$ 52,300	\$ 46,000	\$ -
Long Beach	\$ 2,000	\$ 154,085	\$ 160,000	\$ -
Los Angeles	\$ 9,875	\$ 154,000	\$ 190,000	\$ -
Maritime	\$ -	\$ -	\$ -	\$ -
Monterey Bay	\$ -	\$ -	\$ 30,000	\$ -
Northridge	\$ 7,660	\$ 81,500	\$ 190,000	\$ -
Pomona	\$ -	\$ 119,000	\$ 180,000	\$ -
Sacramento	\$ 45,501	\$ 42,362	\$ 72,000	\$ -
San Bernardino	\$ 400	\$ 134,000	\$ 165,000	\$ -
San Diego	\$ -	\$ 51,998	\$ 100,000	\$ -
San Francisco	\$ -	\$ 71,500	\$ 150,000	\$ -
San Jose	\$ 9,740	\$ 100,954	\$ 140,000	\$ -
San Luis Obispo	\$ -	\$ 30,000	\$ 64,000	\$ -
San Marcos	\$ 30,600	\$ 45,129	\$ 62,000	\$ 2,149
Sonoma	\$ 4,200	\$ 43,000	\$ 60,000	\$ 3,000
Stanislaus	\$ 9,453	\$ 42,000	\$ 80,000	\$ 2,000
<b>Total</b>	<b>\$ 233,803</b>	<b>\$ 1,437,704</b>	<b>\$ 2,239,000</b>	<b>\$ 8,999</b>

The difference between lottery funding and total funding is the unexpended funds rolled forward from the prior year. In years when the General Fund is not allocated to this program, the CSU anticipates utilizing available lottery funds to support the California Dream Loan.

**Aggregate Summary of Financial Aid Awarded**

Undergraduates	Number	Total	Mean
Pell Grant	221,424	\$ 1,052,434,698	\$ 4,753
SEOG Award	42,019	\$ 24,206,525	\$ 576
BIA Grant	118	\$ 576,272	\$ 4,884
Chafee Grant	717	\$ 325,176	\$ 4,533
Federal Teach Grant	512	\$ 1,693,339	\$ 3,307
Other Federal Grant	512	\$ 1,693,339	\$ 3,307
<b>All Federal Grants</b>	<b>221,942</b>	<b>\$ 1,082,604,266</b>	<b>\$ 4,878</b>

Stafford Loan-Subsidized	86,696	\$ 370,651,046	\$ 4,275
Stafford Loan-Unsubsidized	70,167	\$ 303,829,206	\$ 4,330
<b>Federal Direct Loans</b>	<b>105,082</b>	<b>\$ 674,480,282</b>	<b>\$ 6,419</b>
Parent Loan	8,526	\$ 126,649,418	\$ 14,854
Nursing Student Loan	69	\$ 222,961	\$ 3,231
<b>All Federal Loans</b>	<b>106,401</b>	<b>\$ 801,652,355</b>	<b>\$ 7,534</b>
Federal Work Study	4,394	\$ 13,842,813	\$ 3,150
<b>Total Federal Aid</b>	<b>278,133</b>	<b>\$ 1,898,099,434</b>	<b>\$ 6,824</b>
Cal Grant A	34,005	\$ 180,985,709	\$ 5,322
Cal Grant B	113,681	\$ 638,475,619	\$ 5,616
<b>Total Cal Grants</b>	<b>147,686</b>	<b>\$ 819,461,328</b>	<b>\$ 5,549</b>
Middle Class Scholarship	42,546	\$ 74,779,134	\$ 1,758
<b>Total State Aid</b>	<b>190,176</b>	<b>\$ 895,020,188</b>	<b>\$ 4,706</b>
State University Grant	122,798	\$ 585,702,742	\$ 4,770
Educational Opportunity Grant (EOP)	21,450	\$ 16,865,944	\$ 786
Future Scholars Scholarship	474	\$ 581,213	\$ 1,226
Graduate Business Grant	86	\$ 272,228	\$ 3,165
Campus Fee Grant	5,076	\$ 5,190,356	\$ 1,023
Institutional Scholarship	35,665	\$ 70,232,095	\$ 1,969
Athletic Scholarship	4,482	\$ 46,961,567	\$ 10,478
Institutional Long-Term Loan	2	\$ 18,000	\$ 9,000
Tuition Fee Waivers	13,615	\$ 62,872,542	\$ 4,618
<b>CSU Scholarships, Grants, &amp; Waivers</b>	<b>175,830</b>	<b>\$ 788,694,187</b>	<b>\$ 4,486</b>
CA Dream Loan	392	\$ 1,239,608	\$ 3,162
Other Scholarship-Grant	18,563	\$ 50,271,379	\$ 2,708
Other Educational Loan	3,933	\$ 47,395,034	\$ 12,051
Americorp Grant	196	\$ 412,162	\$ 2,103
Other Resources	4,429	\$ 21,373,990	\$ 4,826
Other Aid Programs	22,717	\$ 98,324,021	\$ 4,355
<b>All Scholarships, Grants, and Waivers</b>	<b>325,556</b>	<b>\$ 2,824,279,202</b>	<b>\$ 8,675</b>
<b>All Loans</b>	<b>108,884</b>	<b>\$ 850,304,997</b>	<b>\$ 7,809</b>
<b>Work Study/Loan</b>	<b>111,871</b>	<b>\$ 864,147,810</b>	<b>\$ 7,725</b>
<b>Total Aid: Grants, Loans, Work-Study &amp; Waivers</b>	<b>347,722</b>	<b>\$ 3,688,427,012</b>	<b>\$ 10,607</b>

<b>Graduates</b>	<b>Number</b>	<b>Total</b>	<b>Mean</b>
Pell Grant	4,291	\$ 15,548,287	\$ 3,623
BIA Grant	21	\$ 133,029	\$ 6,335
Chafee Grant	19	\$ 128,160	\$ 6,798
Federal Teach Grant	703	\$ 2,046,411	\$ 2,911
Other Federal Grant	83	\$ 892,227	\$ 10,750
<b>All Federal Grants</b>	<b>4,835</b>	<b>\$ 18,749,114</b>	<b>\$ 3,878</b>
Stafford Loan-Subsidized	4,489	\$ 19,652,785	\$ 4,378

Stafford Loan-Unsubsidized	22,146	\$ 300,661,423	\$ 13,576
<b>Federal Direct Loans</b>	<b>23,897</b>	<b>\$ 320,314,208</b>	<b>\$ 13,404</b>
Graduate PLUS Loan	2,575	\$ 28,363,535	\$ 11,015
Nursing Student Loan	23	\$ 105,597	\$ 4,591
<b>All Federal Loans</b>	<b>24,112</b>	<b>\$ 348,783,340</b>	<b>\$ 14,465</b>
Federal Work Study	489	\$ 1,486,022	\$ 3,039
<b>Total Federal Aid</b>	<b>27,055</b>	<b>\$ 369,018,476</b>	<b>\$ 13,640</b>
Cal Grant A	84	\$ 467,868	\$ 5,570
Cal Grant B	166	\$ 1,255,681	\$ 7,564
<b>Total Cal Grants</b>	<b>250</b>	<b>\$ 1,723,549</b>	<b>\$ 6,894</b>
Middle Class Scholarship	827	\$ 1,523,865	\$ 1,843
<b>Total State Aid</b>	<b>1,139</b>	<b>\$ 4,399,588</b>	<b>\$ 3,863</b>
State University Grant	17,358	\$ 99,821,160	\$ 5,751
Graduate Equity Fellowship	320	\$ 631,449	\$ 1,973
Future Scholars Scholarship	18	\$ 122,000	\$ 6,778
Education Doctorate Grant	328	\$ 1,357,073	\$ 4,137
Doctor of Physical Therapy Grant	454	\$ 4,136,562	\$ 9,111
Doctor of Nursing Practice Grant	58	\$ 521,976	\$ 9,000
Graduate Business Grant	1,284	\$ 3,859,464	\$ 3,006
Campus Fee Grant	519	\$ 393,696	\$ 759
Institutional Scholarship	6,324	\$ 25,688,076	\$ 4,062
Athletic Scholarship	154	\$ 2,270,791	\$ 14,745
Institutional Long-Term Loan	6,324	\$ 25,688,076	\$ 4,062
Tuition Fee Waivers	3,080	\$ 17,326,451	\$ 5,625
<b>CSU Scholarships, Grants, &amp; Waivers</b>	<b>25,312</b>	<b>\$ 156,116,698</b>	<b>\$ 6,168</b>
Ca Dream Loan	72	\$ 239,172	\$ 3,322
Other Scholarship-Grant	1,871	\$ 9,360,579	\$ 5,003
Other Educational Loan	663	\$ 9,398,818	\$ 14,176
Americorp Grant	189	\$ 647,000	\$ 3,423
Other Resources	1,912	\$ 14,548,479	\$ 7,609
Other Aid Programs	2,580	\$ 19,007,236	\$ 7,367
<b>All Scholarships, Grants, and Waivers</b>	<b>28,221</b>	<b>\$ 193,299,587</b>	<b>\$ 6,849</b>
<b>All Loans</b>	<b>24,537</b>	<b>\$ 358,429,997</b>	<b>\$ 14,608</b>
<b>Work Study/Loan</b>	<b>24,807</b>	<b>\$ 359,916,019</b>	<b>\$ 14,509</b>
<b>Total Aid: Grants, Loans, Work-Study &amp; Waivers</b>	<b>40,677</b>	<b>\$ 553,215,606</b>	<b>\$ 13,600</b>

<b>All Students</b>	<b>Number</b>	<b>Total</b>	<b>Mean</b>
Pell Grant	225,715	\$ 1,067,982,985	\$ 4,732
SEOG Award	42,019	\$ 24,206,525	\$ 576
BIA Grant	139	\$ 709,301	\$ 5,103
Chafee Grant	736	\$ 3,379,336	\$ 4,591
Federal Teach Grant	839	\$ 2,474,124	\$ 2,949

Other Federal Grant	595	\$ 2,585,566	\$ 4,345
<b>All Federal Grants</b>	<b>226,777</b>	<b>\$ 1,101,353,380</b>	<b>\$ 4,857</b>
Stafford Loan-Subsidized	91,185	\$ 390,303,831	\$ 4,280
Stafford Loan-Unsubsidized	92,313	\$ 604,490,629	\$ 6,548
<b>Federal Direct Loans</b>	<b>128,979</b>	<b>\$ 994,794,460</b>	<b>\$ 7,713</b>
Parent Loan	8,526	\$ 126,649,418	\$ 14,854
Graduate PLUS Loan	2,575	\$ 28,363,535	\$ 11,015
Nursing Student Loan	92	\$ 328,558	\$ 3,571
<b>All Federal Loans</b>	<b>130,513</b>	<b>\$ 1,150,435,695</b>	<b>\$ 8,815</b>
Federal Work Study	4,883	\$ 15,328,835	\$ 3,139
Total Federal Aid	305,188	\$ 2,267,117,910	\$ 7,429
Cal Grant A	34,089	\$ 181,453,577	\$ 5,323
Cal Grant B	113,847	\$ 639,731,300	\$ 5,619
<b>Total Cal Grants</b>	<b>147,936</b>	<b>\$ 821,184,877</b>	<b>\$ 5,551</b>
Middle Class Scholarship	43,373	\$ 76,302,999	\$ 1,759
<b>Total State Aid</b>	<b>191,315</b>	<b>\$ 899,419,776</b>	<b>\$ 4,701</b>
State University Grant	140,156	\$ 685,523,902	\$ 4,891
Educational Opportunity Grant (EOP)	21,450	\$ 16,865,944	\$ 786
Graduate Equity Fellowship	323	\$ 634,949	\$ 1,966
Future Scholars Scholarship	492	\$ 703,213	\$ 1,429
Education Doctorate Grant	328	\$ 1,357,073	\$ 4,137
Doctor of Physical Therapy Grant	454	\$ 4,136,562	\$ 9,111
Doctor of Nursing Practice Grant	58	\$ 521,976	\$ 9,000
Graduate Business Grant	1,370	\$ 4,131,692	\$ 3,016
Campus Fee Grant	5,595	\$ 5,584,052	\$ 998
Institutional Scholarship	41,989	\$ 95,920,171	\$ 2,284
Athletic Scholarship	4,636	\$ 49,232,358	\$ 10,620
Institutional Long-Term Loan	4	\$ 26,667	\$ 6,667
Tuition Fee Waivers	16,695	\$ 80,198,993	\$ 4,804
<b>CSU Scholarships, Grants, &amp; Waivers</b>	<b>201,142</b>	<b>\$ 944,810,885</b>	<b>\$ 4,697</b>
CA Dream Loan	464	\$ 1,478,780	\$ 3,187
Other Scholarship-Grant	20,434	\$ 59,631,958	\$ 2,918
Other Educational Loan	4,596	\$ 56,793,852	\$ 12,357
Americorp Grant	385	\$ 1,059,162	\$ 2,751
Other Resources	6,341	\$ 35,922,469	\$ 5,665
Other Aid Programs	25,297	\$ 117,931,257	\$ 4,662
<b>All Scholarships, Grants, and Waivers</b>	<b>353,777</b>	<b>\$ 3,017,578,789</b>	<b>\$ 8,530</b>
<b>All Loans</b>	<b>133,421</b>	<b>\$ 1,208,734,994</b>	<b>\$ 9,060</b>
<b>Work Study/Loan</b>	<b>136,678</b>	<b>\$ 1,224,063,829</b>	<b>\$ 8,956</b>
<b>Total Aid: Grants, Loans, Work-Study &amp; Waivers</b>	<b>388,399</b>	<b>\$ 4,241,642,618</b>	<b>\$ 10,921</b>

Section 66028.6 of the Education Code requires the CSU to annually provide information regarding expenditures of revenues derived from student fees and the uses of institutional financial aid to the Legislature. The CSU annually reports the use of student fee revenues in the Governor's Budget "DETAILED EXPENDITURES BY PROGRAM" section for the past, current, and budget year. As requested in Education Code section 66028.6, the CSU is including additional details of the information presented in the Governor's Budget in this institutional financial aid report. This information is designed to be representative of student fee revenue expenditure categories. The CSU combines all General Fund, tuition, and certain fee revenue for operations. It does not budget nor expend resources by individual fund source (*Note: for purposes of the table below, "Student Fee Revenue" is a combination of tuition and certain fee revenue sources.*)

<b>2022/23 BUDGET GALLEY (Past Year 2020/21 SUMMARY)</b>			<b>CSU Student Fee Revenue</b>
01	0101	General Academic Instruction	\$ 992,881,309
01	0102	Vocational/Technical Instruction	\$ 279,424
01	0104	Community Education	\$ 973,592
01	0105	Preparatory/Remedial Instruction	\$ 4,161,380
01	0106	Instructional Information Technology	\$ 18,538,312
<b>01 Total</b>			<b>\$ 1,016,834,017</b>
02	0201	Institutes and Research Centers	\$ 2,190,884
02	0202	Individual and Project Research	\$ 13,126,042
02	0203	Research Information Technology	\$ 14,866
<b>02 Total</b>			<b>\$ 15,331,792</b>
03	0301	Community Service	\$ 8,269,367
03	0303	Public Broadcasting Services	\$ 1,009,056
03	0304	Public Service Information Technology	\$ 348,334
<b>03 Total</b>			<b>\$ 9,626,757</b>
04	0401	Libraries	\$ 63,950,676
04	0402	Museums and Galleries	\$ 830,159
04	0403	Educational Media Services	\$ 9,389,838
04	0404	Academic Computing Support (obsolete program)	\$ -
04	0405	Ancillary Support	\$ 7,094,991
04	0406	Academic Administration	\$ 123,894,179
04	0407	Academic Personnel Development	\$ 10,023,525
04	0408	Course and Curriculum Development	\$ 3,554,642
04	0409	Academic Support Information Technology	\$ 72,165,733
<b>04 Total</b>			<b>\$ 290,903,743</b>
05	0501	Student Services Administration	\$ 87,908,341
05	0502	Social and Cultural Development	\$ 92,040,045
05	0503	Counseling and Career Guidance	\$ 25,877,581
05	0504	Financial Aid Administration	\$ 20,151,770
05	0507	Student Health Services	\$ 145,145,568
05	0508	Student Services Information Technology	\$ 15,828,583
05	0509	Student Admissions	\$ 32,390,999
05	0510	Student Records	\$ 25,660,961
<b>05 Total</b>			<b>\$ 445,003,848</b>
06	0601	Executive Management	\$ 71,005,894
06	0602	Fiscal Operations	\$ 38,493,894

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06	0605	Public Relations/Development	\$	52,613,595
06	0606	General Administration	\$	53,505,143
06	0607	Administrative Information Technology	\$	130,460,288
<b>06 Total</b>			<b>\$</b>	<b>346,078,814</b>
07	0701	Physical Plant Administration	\$	118,648,354
07	0702	Building Maintenance	\$	33,921,846
07	0703	Custodial Services	\$	34,136,972
07	0704	Utilities	\$	112,407,079
07	0705	Landscape and Grounds Maintenance	\$	19,107,176
07	0706	Major Repairs and Renovations	\$	9,506,933
07	0707	Security and Safety	\$	31,749,482
07	0708	Logistical Services	\$	35,839,436
07	0709	Oper and Maint Information Technology	\$	2,523,452
07	0710	Lease Bond Payment	\$	-
07	0720	General obligation Bond Debt Service Payments	\$	-
<b>07 Total</b>			<b>\$</b>	<b>397,840,730</b>
08	0801	Scholarships	\$	754,791,335
08	0802	Fellowships	\$	591,376
<b>08 Total</b>			<b>\$</b>	<b>755,382,711</b>
20	2001	Auxiliary Enterprise		
<b>20 Total</b>				
<b>Total</b>			<b>\$</b>	<b>3,277,002,412</b>
			\$	3,277,002,412