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Steve Relyea
Executive Vice Chancellor
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March 16, 2021

Honorable Nancy Skinner,
Chair, Joint Legislative Budget
Committee
State Capitol, Room 5094
Sacramento, CA 95814

Gabriel Petek
Legislative Analyst Office
925 L Street, #1000
Sacramento, CA 95814

Honorable Philip Ting
Chair, Assembly Budget
State Capitol, Room 6026
Sacramento, CA 95814

Keely Bosler, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Erika Contreras
Secretary of the Senate
State Capitol, Room 3044
Sacramento, CA 95814

Honorable John Laird, Chair
Senate Budget
Subcommittee No. 2
State Capitol, Room 4040
Sacramento, CA 95814

Cara L. Jenkins
Legislative Counsel
State Capitol, Room 3021
Sacramento, CA 95814

Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, CA 95814


Honorable Kevin McCarty,
Chair, Assembly Budget
Subcommittee No. 1
State Capitol, Room 2136
Sacramento, CA 95814

RE: Capital Expenditure Progress Report per EC Section 89772(f)

The report documents the CSU's responsible use of its General Fund support budget to implement projects as outlined in Education Code 89772(a). The report details the scope, funding and status of capital expenditures and capital outlay projects funded from CSU's reserves or debt undertaken pursuant to Ed Code Section 89770(b) and 89771(b), respectively, as of December 31, 2020.

Should you have any questions about this report, please contact Elvyra San Juan, Assistant Vice Chancellor, Capital Planning, Design and Construction at (562) 951-4090.

Sincerely,


Steven Relyea (Mar 16, 2021 13:40 PDT)

Steve Relyea
Executive Vice Chancellor and
Chief Financial Officer

CSU Campuses
Bakersfield
Channel Islands
Chico
Dominguez Hills
East Bay

Fresno
Fullerton
Humboldt
Long Beach
Los Angeles
Maritime Academy

Monterey Bay
Northridge
Pomona
Sacramento
San Bernardino
San Diego

San Francisco
San José
San Luis Obispo
San Marcos
Sonoma
Stanislaus

CSU Report: Education Code 89772(f)

March 16, 2021

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SR:ESJ:kc

Full report posted to <https://www.calstate.edu/legislativereports/>

- c: Randall Katz, Finance Budget Analyst, Department of Finance
- Dr. Joseph I. Castro, Chancellor, California State University
- Garrett Ashley, Vice Chancellor, University Relations and Advancement
- Elvyra F. San Juan, Assistant Vice Chancellor, Capital Planning, Design and Construction
- Muñoz-Murillo, Nichole, Assistant Vice Chancellor, Advocacy and State Relations
- Ryan Storm, Assistant Vice Chancellor, Budget
- Jeni Kitchell, Executive Budget Director, Budget
- Paul Gannoe, Chief of Facilities Planning, Capital Planning, Design and Construction
- Kelly Cox, Associate Director, Capital Planning, Design and Construction

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2014/15	Bakersfield	BK-01527	Business Development Center Heating/Cooling	555	555	554	SRB - AP
2014/15	Channel Islands	CI-01302	Lindero Dining Expansion Roof Replacement	500	500	500	SRB - AP
2014/15	Fullerton	FL-01308	Library (Seismic)	21,950	21,950	8,439	Campus-I
2014/15	Fullerton	FL-01308	Library (Seismic)	6,000	6,000	6,000	SRB - AP
2014/15	Fresno	FR-00892	Electrical Infrastructure Upgrade	30,000	30,000	26,865	SRB - AP
2014/15	Humboldt	HM-00501	Seismic Upgrade, Library and Fire Sprinklers	5,447	5,447	5,383	SRB - AP
2014/15	Humboldt	HM-01037	Seismic Upgrade, Van Duzer Theatre	7,604	7,604	7,208	SRB - AP
2014/15	Pomona	PO-01324	Fire Alarm System Upgrade	2,933	2,933	2,857	SRB - AP
2014/15	San Francisco	SF-01556	Romberg Tiburon Center Seismic Upgrade, Ph. 1	509	509	495	SRB - AP
2014/15	Sonoma	SO-01344	Domestic Water Tank Replacement, Ph. 1, 2, 3	3,459	3,459	3,163	SRB - AP
Projects Completed During the Reporting Period							
2014/15	Bakersfield	BK-01296	PE Building HVAC/Roof Replacement	624	624	624	SRB - AP
2014/15	Bakersfield	BK-01297	Humanities Office Building (Faculty Tower Replacement)	6,485	6,485	6,316	SRB - AP
2014/15	Bakersfield	BK-01297	Humanities Office Building (Faculty Tower Replacement)	1,300	1,300	1,233	Campus-I
2014/15	Bakersfield	BK-01298	Nursing Building HVAC Replacement	840	840	839	SRB - AP
2014/15	Bakersfield	BK-01354	Cooling Tower	2,225	2,225	2,225	SRB - AP
2014/15	Bakersfield	BK-01364	Replace Electrical Distribution Transformers	200	200	192	SRB - AP
2014/15	Chico	CH-01303	Boiler Replacement, Ph. 1 and 2	5,004	5,004	5,004	SRB - AP
2014/15	Channel Islands	CI-01482	Central Plant Upgrade	176	176	176	SRB - AP
2014/15	Channel Islands	CI-01299	Steam Heating System Replacement	240	240	220	SRB - AP
2014/15	Channel Islands	CI-01300	Electrical Panel Upgrades	230	230	229	SRB - AP
2014/15	Channel Islands	CI-01301	Napa Hall Roof Replacement	210	210	207	SRB - AP
2014/15	Dominguez Hills	DH-01304	Central Plant Cooling Tower Replacement	2,050	2,050	2,050	SRB - AP
2014/15	East Bay	EB-01305	Electrical Infrastructure Upgrade, Ph. 2B	4,081	4,081	4,081	SRB - AP
2014/15	Fullerton	FL-01307	Chilled and Heating Hot Water Line Replacement	2,582	2,582	2,582	SRB - AP
2014/15	Fullerton	FL-01309	Central Plant Chiller Upgrade, Ph. 1 and 2	1,689	1,689	1,689	SRB - AP
2014/15	Humboldt	HM-01310	Switchgear Replacement	1,500	1,500	1,500	SRB - AP
2014/15	Humboldt	HM-01311	Fire Suppression Systems Replacement	250	250	193	SRB - AP
2014/15	Humboldt	HM-01312	Substation Replacement	687	687	687	SRB - AP
2014/15	Los Angeles	LA-01139	Seismic Upgrade, State Playhouse Theatre	1,156	1,156	1,156	SRB - AP
2014/15	Long Beach	LB-01313	Hot Water Piping Replacement, Ph. 1, 2	3,560	3,560	3,560	SRB - AP
2014/15	Long Beach	LB-01314	Electrical Substations and Switches Replacement	1,865	1,865	1,865	SRB - AP
2014/15	Maritime Academy	MA-01317	Emergency Generator, Sim/Data Center	246	246	246	SRB - AP
2014/15	Maritime Academy	MA-01318	Fire Alarm Upgrade	89	88	88	SRB - AP
2014/15	Maritime Academy	MA-01319	Boiler Replacement, Ph. 1 & 2	637	638	638	SRB - AP
2014/15	Monterey Bay	MB-01320	Demolition, Ph. 1	10,420	10,420	10,420	SRB - AP

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2014/15	Northridge	NR-01321	Heating System Replacement	9,287	9,287	9,287	SRB - AP
2014/15	Pomona	PO-01325	Domestic Water Line Upgrades, Ph. 1 & 2	1,367	1,367	1,367	SRB - AP
2014/15	Sacramento	SA-01326	Underground Power Lines	772	732	732	SRB - AP
2014/15	Sacramento	SA-01327	Fire Alarm Systems Upgrades, Ph. 1	2,718	2,579	2,579	SRB - AP
2014/15	Sacramento	SA-01328	Elevator Cylinder Replacements, Ph. 1	510	585	585	SRB - AP
2014/15	Sacramento	SA-01329	Chiller Main Switch Replacements	420	524	524	SRB - AP
2014/15	San Bernardino	SB-01330	Performing Arts HVAC Replacement	2,881	2,881	2,833	SRB - AP
2014/15	San Diego	SD-01090	IVC North Classroom Renovation (Seismic)	60	60	-	SRB - AP
2014/15	San Diego	SD-01331	Engineering Roof/HVAC Replacement	1,440	1,440	1,440	SRB - AP
2014/15	San Diego	SD-01332	Love Library Roof/Elevator Replacement	1,966	1,428	1,428	SRB - AP
2014/15	San Diego	SD-01333	Page Pavilion Roof Replacement	1,364	1,364	1,364	SRB - AP
2014/15	San Diego	SD-01334	Music Building HVAC Replacement	500	500	404	SRB - AP
2014/15	San Diego	SD-01335	HVAC Controls Upgrade	1,056	1,056	1,026	SRB - AP
2014/15	San Francisco	SF-01336	Electrical Substation Replacement	3,475	3,475	3,470	SRB - AP
2014/15	San Francisco	SF-01337	Science Building Repairs	7,606	7,606	7,607	SRB - AP
2014/15	San Jose	SJ-01338	Duncan Hall Roof Replacement	2,681	3,181	3,181	SRB - AP
2014/15	San Jose	SJ-01340	Utilities Infrastructure, Ph. 1A, 1B, 1C	7,375	6,875	6,875	SRB - AP
2014/15	San Luis Obispo	SL-01341	Utilidor Access Upgrade	500	500	234	SRB - AP
2014/15	San Luis Obispo	SL-01342	Central Heating and Chilled Water System Repairs, Ph. 1, 2, 3	4,965	4,965	4,965	SRB - AP
2014/15	San Marcos	SM-01343	Central Heating and Cooling Lines Upgrades, Ph. 1 & 2	1,646	1,646	1,646	SRB - AP
2014/15	Stanislaus	ST-01345	PE Gym Cooling Infrastructure, Ph. 1 & 2	1,886	1,886	1,886	SRB - AP
2014/15	Stanislaus	ST-01346	PE Pool Renovation and Infrastructure Upgrade	2,698	2,698	2,698	SRB - AP

Campus-I	23,250	23,250	9,672
CSU	-	-	-
SRB - AP	161,226	160,688	155,943
2014/15 Total	184,476	183,938	165,615

Notes

Italicized projects are major project with specific project approval

Non-italicized project are part of the Statewide Infrastructure Improvement Program

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2015/16	Bakersfield	BK-01559	HVAC/EMS Control Retrofit	1,400	1,400	1,133	SRB - AP
2015/16	Bakersfield	BK-01401	Humanities Classroom	2,806	2,806	2,806	CSU
2015/16	Bakersfield	BK-01401	Humanities Classroom		525	525	Campus-I
2015/16	Chico	CH-01656	Main Switchgear and Electrical System Replacements	803	803	803	SRB - AP
2015/16	Chico	CH-01427	Boiler-Chiller Plant Modification	10,897	10,897	8,455	Campus-I
2015/16	Channel Islands	CI-01482	Central Plant Upgrade	500	500	500	CSU
2015/16	Channel Islands	CI-01482	Central Plant Upgrade	1,973	1,973	1,968	SRB - AP
2015/16	Chancellor's Office	CO-01456	Energy Information System	250	250	252	CSU
2015/16	Dominguez Hills	DH-01456	Energy Information System	300	300	237	CSU
2015/16	Dominguez Hills	DH-01562	HVAC/EMS Controls Retrofit	1,400	1,400	947	SRB - AP
2015/16	Fullerton	FL-01307	Chilled and Heating Hot Water Line Replacement	5,500	5,500	4,544	SRB - AP
2015/16	Fullerton	FL-01611	HVAC, F/L/S Upgrades	1,500	1,500		SRB - AP
2015/16	Fullerton	FL-01361	East and West Practice Fields Lighting Improvements	1,520	1,520	968	Campus-I
2015/16	Fullerton	FL-01362	McCarthy Hall Laboratory Suite Improvement	1,804	1,804	1,630	Campus-I
2015/16	Fresno	FR-01306	Gas, Sewer, and Storm Line Upgrade	283	283	283	CSU
2015/16	Fresno	FR-01306	Gas, Sewer, and Storm Line Upgrade	3,696	3,696	3,696	SRB - AP
2015/16	Fresno	FR-01565	Domestic Well Water Upgrade (Well #7)	173	173	117	SRB - AP
2015/16	Humboldt	HM-01374	Elevator Modernization	452	452	552	SRB - AP
2015/16	Humboldt	HM-01375	Building Controls System Replacement	549	549	265	SRB - AP
2015/16	Humboldt	HM-01452	B Street Booster Pump	124	124	9	CSU
2015/16	Humboldt	HM-01456	Energy Information System	300	300	300	CSU
2015/16	Humboldt	HM-01569	Campuswide Controls Upgrade	100	100		Campus-I
2015/16	Humboldt	HM-01569	Campuswide Controls Upgrade	901	901	858	SRB - AP
2015/16	Los Angeles	LA-00884	Utilities Infrastructure	1,185	1,185	1,185	CSU
2015/16	Los Angeles	LA-00884	Utilities Infrastructure	30,368	30,368	16,794	SRB - AP
2015/16	Los Angeles	LA-01140	Physical Sciences Renovation (Seismic)	2,000	2,000		CSU
2015/16	Los Angeles	LA-01140	Physical Sciences Renovation (Seismic)	26,650	26,650	26,650	SRB - AP
2015/16	Los Angeles	LA-01316	Electrical Distribution Replacement, Ph. 1	12,455	12,455	11,463	SRB - AP
2015/16	Long Beach	LB-01313	Hot Water Piping Replacement, Ph. 1, 2	5,013	5,013	4,682	SRB - AP
2015/16	Long Beach	LB-01456	Energy Information System	300	300	206	CSU
2015/16	Long Beach	LB-01570	Microbiology HVAC Replacement, Ph. 1, 2	700	700	700	SRB - AP
2015/16	Maritime Academy	MA-00940	Faculty Road Repairs	1,400	1,400	905	SRB - AP
2015/16	Maritime Academy	MA-01233	University Police Building	144	144	121	CSU
2015/16	Maritime Academy	MA-01319	Boiler Replacement, Ph. 1 & 2	1,167	1,167	1,160	SRB - AP
2015/16	Maritime Academy	MA-01379	Repair Storm Drain System, Academy Road	48	48	200	Campus-I
2015/16	Maritime Academy	MA-01379	Repair Storm Drain System, Academy Road	331	331		SRB - AP
2015/16	Maritime Academy	MA-01453	Transformer Replacement	50	50		CSU
2015/16	Monterey Bay	MB-01320	Demolition, Ph. 1	19,580	19,580	19,736	SRB - AP
2015/16	Monterey Bay	MB-01320	Demolition, Ph. 1	3,100	3,100	3,088	SRB - AP

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2015/16	Monterey Bay	MB-01576	Electrical Distribution Upgrades	1,800		10	SRB - AP
2015/16	Monterey Bay	MB-01653	Electrical Distribution System Replacement, Ph. 1		1,800	1,173	SRB - AP
2015/16	Northridge	NR-01322	Building Electrical System Replacement, Ph. 1 & 2	242	242		CSU
2015/16	Northridge	NR-01322	Building Electrical System Replacement, Ph. 1 & 2	1,500	1,500	1,500	SRB - AP
2015/16	Northridge	NR-01321	Heating System Replacement	218	218		SRB - AP
2015/16	Northridge	NR-01581	HVAC/EMS Control Retrofits	1,400	1,400	358	SRB - AP
2015/16	Northridge	NR-01582	Central Plant Chiller Upgrade	1,014	1,014	976	SRB - AP
2015/16	Pomona	PO-01325	Domestic Water Line Upgrades, Ph. 1 & 2	1,579	1,579	1,302	SRB - AP
2015/16	<i>Pomona</i>	<i>PO-01481</i>	<i>Electrical Infrastructure</i>	<i>501</i>	<i>501</i>		<i>CSU</i>
2015/16	<i>Pomona</i>	<i>PO-01481</i>	<i>Electrical Infrastructure</i>	<i>22,228</i>	<i>22,228</i>	<i>3,219</i>	<i>SRB - AP</i>
2015/16	Pomona	PO-01501	Natural Gas Line Upgrades	2,394	2,394	1,295	SRB - AP
2015/16	Sacramento	SA-01352	Chemistry Labs Renovation (10 spaces)	4,000	4,000	3,056	Campus-I
2015/16	Sacramento	SA-01410	Baseball Field Lighting Improvements	880	880	720	Campus-I
2015/16	Sacramento	SA-01411	Center for International Programs and Global Engagement	946	946	790	Campus-I
2015/16	Sacramento	SA-01443	Parking Structure V	3,000	3,000	3,259	CSU
2015/16	Sacramento	SA-01456	Energy Information System	300	300	104	CSU
2015/16	Sacramento	SA-01503	Fire Alarm Systems Upgrade, Ph. 2, 3 & 4	1,125	1,052	264	SRB - AP
2015/16	Sacramento	SA-01504	Building Main Switchgear Replacement	1,480	1,750	1,480	SRB - AP
2015/16	San Bernardino	SB-01585	Palm Desert-Health Science Energy Retrofits	294	294	294	SRB - AP
2015/16	San Diego	SD-01447	Entrance Elements	2,585	2,585	1,604	Campus-I
2015/16	San Diego	SD-01456	Energy Information System	300	300	243	CSU
2015/16	San Diego	SD-01471	Priority Roofs	700	700	218	SRB - AP
2015/16	San Diego	SD-01586	HVAC System and Fume Hood Replacement	1,128	1,128		Campus-I
2015/16	San Diego	SD-01586	HVAC System and Fume Hood Replacement	4,525	4,525	260	SRB - AP
2015/16	San Diego	SD-01590	Energy Conservation MBCx and DDC Conversions	1,000	1,000	316	SRB - AP
2015/16	San Diego	SD-01591	Exterior Lighting Upgrades	1,022	1,022	490	SRB - AP
2015/16	San Diego	SD-01469	IVC Substation Replacement	249	249	230	SRB - AP
2015/16	San Francisco	SF-01336	Electrical Substation Replacement	805	805	778	SRB - AP
2015/16	San Francisco	SF-01472	Increase Fire Hydrant Coverage	1,048	1,048	938	SRB - AP
2015/16	San Jose	SJ-01340	Utilities Infrastructure, Ph. 1A, 1B, 1C	1,400	1,400	1,400	SRB - AP
2015/16	<i>San Francisco</i>	<i>SF-01399</i>	<i>Creative Arts Replacement Building</i>	<i>23,080</i>	<i>23,080</i>	<i>23,080</i>	<i>Campus-I</i>
2015/16	<i>San Francisco</i>	<i>SF-01399</i>	<i>Creative Arts Replacement Building</i>	<i>1,704</i>	<i>1,704</i>	<i>1,704</i>	<i>CSU</i>
2015/16	<i>San Francisco</i>	<i>SF-01399</i>	<i>Creative Arts Replacement Building</i>	<i>41,360</i>	<i>41,360</i>	<i>41,025</i>	<i>SRB - AP</i>
2015/16	San Luis Obispo	SL-01456	Energy Information System	300	300	195	CSU
2015/16	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	350	350	184	CSU
2015/16	San Luis Obispo	SL-01593	Hot Water Variable Flow Pumping and Exterior LED Retrofit	1,070	1,070	678	SRB - AP
2015/16	San Marcos	SM-01456	Energy Information System	300	300	128	CSU
2015/16	San Marcos	SM-01455	Palliative Care	375	375	375	CSU

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2015/16	San Marcos	SM-01598	Central Plant Boiler Replacement	450	450	68	SRB - AP
2015/16	San Marcos	SM-01599	Exterior Lighting Retrofit	1,000	1,000	534	SRB - AP
2015/16	Sonoma	SO-01344	Domestic Water Tank Replacement, Ph. 1, 2, 3	569	569	475	SRB - AP
2015/16	Sonoma	SO-01475	Central Plant Roof/Chiller/Controls/Tower	1,125	1,125	949	SRB - AP
2015/16	Sonoma	SO-01603	Replace Transformers/Switchgear, Ph. 2	450	450	315	SRB - AP
2015/16	Stanislaus	ST-01617	HVAC/EMS Controls Retrofit	1,400	1,400	1,400	SRB - AP
2015/16	Systemwide	SW-01456	Energy Information System	1,958	1,958	252	SRB - AP
2015/16	Systemwide	SW-01605	HVAC and Electrical Upgrades	963	963		SRB - AP
Projects Completed During the Reporting Period							
2015/16	Bakersfield	BK-00230	Art Center and Satellite Plant	54	54	54	CSU
2015/16	Bakersfield	BK-00898	Digital Control Replacement, Ph. 1	677	677	677	SRB - AP
2015/16	Bakersfield	BK-01364	Replace Electrical Distribution Transformers	300	300	300	SRB - AP
2015/16	Chico	CH-01303	Boiler Replacement, Ph. 1 and 2	3,197	3,197	3,197	SRB - AP
2015/16	Chico	CH-01459	Meriam Library Waterproofing, Ph. 1, 2, 3	1,504	1,504	1,504	SRB - AP
2015/16	Channel Islands	CI-01365	Electrical and Fire Alarm Upgrade	142	142	140	SRB - AP
2015/16	Channel Islands	CI-01367	ADA Pathway Upgrades	50	50	50	SRB - AP
2015/16	<i>Dominguez Hills</i>	<i>DH-01397</i>	<i>Center for Science and Innovation (Natural Sciences & Math</i>	<i>500</i>	<i>500</i>	<i>504</i>	<i>Campus-I</i>
2015/16	<i>Dominguez Hills</i>	<i>DH-01397</i>	<i>Center for Science and Innovation (Natural Sciences & Math</i>	<i>2,028</i>	<i>2,028</i>	<i>2,028</i>	<i>CSU</i>
2015/16	<i>Dominguez Hills</i>	<i>DH-01397</i>	<i>Center for Science and Innovation (Natural Sciences & Math</i>	<i>1,526</i>	<i>1,526</i>	<i>1,526</i>	<i>SRB - AP</i>
2015/16	Dominguez Hills	DH-01460	Domestic and Fire Water Line Replacement	2,077	2,077	2,077	SRB - AP
2015/16	East Bay	EB-01461	Library Piping Replacement	1,250	1,246	1,246	SRB - AP
2015/16	East Bay	EB-01462	12Kv Substations, Ph. 1	900	904	904	SRB - AP
2015/16	Fullerton	FL-01309	Central Plant Chiller Upgrade, Ph. 1 and 2	3,947	3,947	3,947	SRB - AP
2015/16	Humboldt	HM-01373	Fire System Replacement	347	347	348	SRB - AP
2015/16	<i>Long Beach</i>	<i>LB-01055</i>	<i>Utilities Infrastructure</i>	<i>1,792</i>	<i>1,792</i>	<i>1,792</i>	<i>CSU</i>
2015/16	<i>Long Beach</i>	<i>LB-01055</i>	<i>Utilities Infrastructure</i>	<i>19,822</i>	<i>19,822</i>	<i>19,939</i>	<i>SRB - AP</i>
2015/16	Long Beach	LB-01571	Chiller No. 1 Upgrade	968	968	968	SRB - AP
2015/16	Maritime Academy	MA-01317	Emergency Generator, Sim/Data Center	101	101	101	SRB - AP
2015/16	<i>Monterey Bay</i>	<i>MB-01149</i>	<i>Academic Building III</i>	<i>1,600</i>	<i>1,600</i>	<i>1,600</i>	<i>CSU</i>
2015/16	Monterey Bay	MB-01575	Pilot Laundry Grey Water to Landscape	100	100	100	SRB - AP
2015/16	<i>Pomona</i>	<i>PO-00796</i>	<i>Administration Replacement Facility (Seismic)</i>	<i>49,909</i>	<i>49,909</i>	<i>49,909</i>	<i>SRB - AP</i>
2015/16	<i>San Bernardino</i>	<i>SB-01454</i>	<i>Utilities Infrastructure</i>	<i>5,890</i>	<i>5,890</i>	<i>5,768</i>	<i>CSU</i>
2015/16	<i>San Bernardino</i>	<i>SB-01454</i>	<i>Utilities Infrastructure</i>	<i>33,093</i>	<i>33,093</i>	<i>33,081</i>	<i>SRB - AP</i>
2015/16	<i>Sacramento</i>	<i>SA-00620</i>	<i>Science II Replacement Building, Ph. 2</i>	<i>15,800</i>	<i>15,800</i>	<i>15,087</i>	<i>Campus-I</i>
2015/16	<i>Sacramento</i>	<i>SA-00620</i>	<i>Science II Replacement Building, Ph. 2</i>	<i>3,952</i>	<i>3,952</i>	<i>3,952</i>	<i>CSU</i>
2015/16	<i>Sacramento</i>	<i>SA-00620</i>	<i>Science II Replacement Building, Ph. 2</i>	<i>67,606</i>	<i>67,606</i>	<i>67,606</i>	<i>SRB - AP</i>
2015/16	Sacramento	SA-01466	Campus ADA Upgrades	706	706	706	SRB - AP
2015/16	Sacramento	SA-01505	Sewer Relining	1,197	1,197	1,197	SRB - AP

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2015/16	San Bernardino	SB-01467	Pfau Library Deck Replacement	2,662	2,662	2,662	SRB - AP
2015/16	San Diego	SD-01356	Engineering and Interdisciplinary Sciences Complex (EISC)	30,000	30,000	24,589	SRB - AP
2015/16	San Diego	SD-01468	Engineering/Industrial Tech Demolition	4,736	4,736	4,736	SRB - AP
2015/16	San Jose	SJ-01473	HVAC/Electrical Renewal (Dudley Moorhead Hall)	3,000	3,000	3,000	SRB - AP
2015/16	San Luis Obispo	SL-01342	Central Heating and Chilled Water System Repairs, Ph. 1, 2,	5,050	5,050	5,050	SRB - AP
2015/16	San Marcos	SM-01343	Central Heating and Cooling Lines Upgrades, Ph. 1 & 2	591	614	614	SRB - AP
2015/16	San Marcos	SM-01517	Exhaust System Replacement, Science I	468	445	445	SRB - AP
2015/16	Sonoma	SO-01519	In-ground Transformer Replacement (Ives Hall)	50	50	50	SRB - AP
2015/16	Sonoma	SO-01552	Art Building Roof Repair	756	756	753	SRB - AP
2015/16	Stanislaus	ST-01345	PE Gym Cooling Infrastructure, Ph. 1 & 2	1,914	1,914	1,914	SRB - AP
2015/16	Stanislaus	ST-01476	Central Plant Infrastructure, Ph. 1	1,700	1,700	1,700	SRB - AP
2015/16	Stanislaus	ST-01477	Cafeteria Air Handling Unit Replacement	1,000	1,000	1,000	SRB - AP
2015/16	Systemwide		Other (Minor Capital Outlay)	6,557	6,557	6,557	Campus-I
				Campus-I	69,845	70,370	63,176
				CSU	30,930	30,930	27,285
				SRB - AP	456,584	456,584	398,295
				2015/16 Total	557,359	557,884	488,756

Notes

Project removed from prior year report as funding source is not applicable to this reporting requirement

NR-01429 - Research Facility

Italized projects are major project with specific project approval

Non-italized project are part of the Statewide Infrastructure Improvement Program

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/30/2020	Fund Type
2016/17	Chico	CH-01091	Siskiyou II Science Replacement (Seismic)	6,913	6,913	6,326	Campus-I
2016/17	Chico	CH-01091	Siskiyou II Science Replacement (Seismic)	93,224	93,224	88,035	SRB - AP
2016/17	Chico	CH-01459	Meriam Library Waterproofing, Ph. 1, 2, 3	350	350	350	SRB - AP
2016/17	Dominguez Hills	DH-01686	HVAC Improvements, Central Plant	3,000	3,000	2,357	SRB - AP
2016/17	East Bay	EB-01081	Library Replacement (Seismic)	2,269	2,269	2,267	SRB - AP
2016/17	East Bay	EB-01538	STEM Facility Renovations	2,500	2,500	10	Campus-I
2016/17	Fresno	FR-01402	Central Plant Replacement	2,873	25,960	2,760	SRB - AP
2016/17	Fresno	FR-01540	North & South Gym Modernization	4,787	4,787	787	Campus-I
2016/17	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1	12,726	12,726	9,397	SRB - AP
2016/17	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1	8,000	8,000	77	Campus-I
2016/17	Humboldt	HM-01132	Jenkins Hall Renovation	9,524	9,524	1,358	SRB - AP
2016/17	Humboldt	HM-01132	Jenkins Hall Renovation	1,195	1,195		Campus-I
2016/17	Los Angeles	LA-01140	Physical Sciences Renovation (Seismic)	10,000	10,000	10,000	Campus-I
2016/17	Los Angeles	LA-01140	Physical Sciences Renovation (Seismic)	10,000	10,000	4,934	SRB - AP
2016/17	Long Beach	LB-01542	Psychology Building BRAIN Lab Renovation	3,185	3,185	-	Campus-I
2016/17	Long Beach	LB-01570	Microbiology HVAC Replacement, Ph. 1, 2	5,137	5,137	5,137	SRB - AP
2016/17	Northridge	NR-01321	Heating System Replacement	115	115	115	Campus-I
2016/17	Northridge	NR-01321	Heating System Replacement	2,100	2,100	2,100	SRB - AP
2016/17	Sacramento	SA-01444	Folsom Hall Renovation	4,500	4,500	4,500	Campus-I
2016/17	Sacramento	SA-01445	Lassen Hall Elevator	981	981	1,023	Campus-I
2016/17	Sacramento	SA-01446	Eureka Hall Network Cabling	1,000	1,000	1,216	Campus-I
2016/17	Sacramento	SA-01551	Testing Center Relocation	844	844	904	Campus-I
2016/17	San Diego	SD-01090	IVC North Classroom Renovation (Seismic)	1,822	1,822	1,871	SRB - AP
2016/17	San Diego	SD-01469	IVC Substation Replacement	1,652	1,652	1,652	SRB - AP
2016/17	San Francisco	SF-01399	Creative Arts Replacement Building	15,000	15,000	2,716	SRB - AP
2016/17	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	8,787	8,787	5,064	Campus-I
2016/17	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	2,755	2,755	2,755	SRB - AP
2016/17	San Jose	SJ-01539	Health Building Renovation, Floors 1 & 2	3,870	3,870	3,409	Campus-I
2016/17	Stanislaus	ST-01406	Library Renovation/Infrastructure Repairs (Seismic)	1,889	1,889	1,889	SRB - AP
Projects Completed During the Reporting Period							
2016/17	Dominguez Hills	DH-01397	Center for Science and Innovation (Natural Sciences & Math	15,423	2,600	2,532	Campus-I
2016/17	Dominguez Hills	DH-01397	Center for Science and Innovation (Natural Sciences & Math	61,757	61,757	61,757	SRB - AP
2016/17	Long Beach	LB-01403	Student Success Building/Peterson Hall 2 Renovation	5,696	5,696	5,664	Campus-I
2016/17	Long Beach	LB-01403	Student Success Building/Peterson Hall 2 Renovation	38,208	38,208	38,156	SRB - AP
2016/17	Monterey Bay	MB-01149	Academic Building III	2,000	995	995	Campus-I

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/30/2020	Fund Type
2016/17	Monterey Bay	MB-01149	<i>Academic Building III</i>	36,851	36,851	36,769	SRB - AP
2016/17	San Luis Obispo	SL-01342	Central Heating and Chilled Water System Repairs, Ph. 1, 2, 3	2,407	2,407	2,407	SRB - AP
2016/17	Systemwide		<i>Other (Minor Capital Outlay)</i>	16,465	16,465	16,465	Campus-I
			Campus-I	96,261	82,433	59,086	
			CSU	-	-	-	
			SRB - AP	303,544	326,631	268,668	
			2016/17 Total	399,805	409,064	327,754	

Notes
 Project(s) removed from prior year report as funding source is not applicable to this reporting requirement
 SA-01553 - 304 S Street Interior Renovation
 SD-01663 - HVAC Controls upgrade

Italicized projects are major project with specific project approval

Non-italicized project are part of the Statewide Infrastructure Improvement Program

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2017/18	Bakersfield	BK-01401	Humanities Classroom	194	194	719	CSU
2017/18	Bakersfield	BK-01558	Lab Modernization/Infrastructure	132	132	131	Campus-I
2017/18	Bakersfield	BK-01558	Lab Modernization/Infrastructure	1,654	1,654	1,654	CSU
2017/18	Bakersfield	BK-01629	Icardo Center Locker Room Upgrades	1,383	1,383	1,651	Campus-I
2017/18	Chico	CH-01459	Meriam Library Waterproofing, Ph. 1, 2, 3	150	150	150	Campus-I
2017/18	Chico	CH-01654	Greenhouses Replacement	1,481	1,481	1,428	Campus-I
2017/18	Chico	CH-01657	Whitney Hall	37	37		CSU
2017/18	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	1,000	1,000		CSU
2017/18	Chancellor's Office	CO-01456	Energy Information System	193	302	302	CSU
2017/18	Chancellor's Office	CO-01557	Facilities Condition Assessment Renewal Program	29	140	140	CSU
2017/18	Chancellor's Office	CO-01610	Americans with Disabilities Act (ADA) Assessment	140	31		CSU
2017/18	Chancellor's Office	CO-01612	Utility Master Plan (Critical Infrastructure) Data	542	432	112	CSU
2017/18	Dominguez Hills	DH-01561	Stormwater/Landscape	600	600	581	CSU
2017/18	Dominguez Hills	DH-01679	Academic Building Renewal/Seismic	73	73	73	CSU
2017/18	East Bay	EB-01563	Library Annex Renovation (Seismic)	500	500	500	Campus-I
2017/18	East Bay	EB-01563	Library Annex Renovation (Seismic)	3,400	3,400	3,400	CSU
2017/18	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1 and 2	19,274	19,274		SRB - AP
2017/18	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1 and 2	8,000	8,000		Campus-I
2017/18	Fullerton	FL-01611	HVAC, F/L/S Upgrades	738	738		Campus-I
2017/18	Fullerton	FL-01611	HVAC, F/L/S Upgrades	4,262	4,262		CSU
2017/18	Fresno	FR-01402	Central Plant Replacement	3,975	3,975		Campus-I
2017/18	Fresno	FR-01402	Central Plant Replacement	4,800	4,800		SRB - AP
2017/18	Fresno	FR-01564	Underground Utility Improvements	541	541		Campus-I
2017/18	Fresno	FR-01564	Underground Utility Improvements	4,871	4,871	4,228	CSU
2017/18	Fresno	FR-01676	Peters Business Annex	3,800	3,800		Campus-I
2017/18	Fresno	FR-01665	Equestrian Locker Room	1,728	1,728	1,703	Campus-I
2017/18	Humboldt	HM-01569	Campuswide Controls Upgrade	100	100		Campus-I
2017/18	Humboldt	HM-00501	Seismic Upgrade, Library and Fire Sprinklers	13,328	13,328	10,310	SRB - AP
2017/18	Humboldt	HM-01037	Seismic Upgrade, Van Duzer Theatre	10,280	10,280	7,998	SRB - AP
2017/18	Humboldt	HM-01132	Jenkins Hall Renovation	1,195	1,195		Campus-I
2017/18	Los Angeles	LA-01140	Physical Sciences Renovation (Seismic)	18,555	18,555	19,632	Campus-I
2017/18	Los Angeles	LA-01140	Physical Sciences Renovation (Seismic)	26,866	26,866	24,113	SRB - AP
2017/18	Long Beach	LB-01621	Campus ADA Upgrades	3,943	3,943	4,930	Campus-I
2017/18	Long Beach	LB-01652	Athletics Women's Softball/Soccer Locker Room	4,925	4,925	5,921	Campus-I
2017/18	Long Beach	LB-01712	Student Health Services Exam Room Renovation	3,751	3,751		Campus-I
2017/18	Maritime Academy	MA-01574	Domestic Water Pipe Replacement	66	66		Campus-I

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2017/18	Maritime Academy	MA-01574	Domestic Water Pipe Replacement	594	594	377	CSU
2017/18	Maritime Academy	MA-01659	Pier Repair	196	196		CSU
2017/18	Monterey Bay	MB-01149	Academic Building III	1,307	1,307	1,600	Campus-I
2017/18	Northridge	NR-01321	Heating System Replacement	5,208	2,501		CSU
2017/18	Northridge	NR-01322	Building Electrical System Replacement, Ph. 1 & 2	5,976	5,976		CSU
2017/18	Northridge	NR-01580	Electrical System Replacement, Ph. 3, 4	773	773		Campus-I
2017/18	Northridge	NR-01628	Baseball Entry Plaza	1,483	1,483	373	Campus-I
2017/18	Northridge	NR-01673	Jacaranda Hall Computer Science Renovation	1,968	1,968	2,696	Campus-I
2017/18	Sacramento	SA-01503	Fire Alarm Systems Upgrade, Ph. 2, 3 & 4	1,836	306		Campus-I
2017/18	Sacramento	SA-01503	Fire Alarm Systems Upgrade, Ph. 2, 3 & 4	965	965	191	CSU
2017/18	San Bernardino	SB-01583	Gas-Filled Switch Replacement	345	345		CSU
2017/18	San Bernardino	SB-01584	Biology Teaching Labs Upgrade	206	206		Campus-I
2017/18	San Bernardino	SB-01584	Biology Teaching Labs Upgrade	2,713	2,713	2,410	CSU
2017/18	San Bernardino	SB-01660	Einstein Bagels and Campus Store	1,775	1,775		Campus-I
2017/18	San Diego	SD-01588	Extend Fire Sprinkler System	175	175		Campus-I
2017/18	San Diego	SD-01588	Extend Fire Sprinkler System	700	700		CSU
2017/18	San Diego	SD-01589	Drain Pipe Replacement, Ph.1	110	110		Campus-I
2017/18	San Diego	SD-01589	Drain Pipe Replacement, Ph.1	440	440		CSU
2017/18	San Diego	SD-01620	Football Locker Room Renovation	2,000	2,000	1,321	Campus-I
2017/18	San Diego	SD-01670	Cuicacalli Kitchen Renovation	1,600	1,600		Campus-I
2017/18	San Francisco	SF-01556	Romberg Tiburon Center Seismic Upgrade, Ph. 1	2,148	2,148	218	CSU
2017/18	San Luis Obispo	SL-01342	Central Heating and Chilled Water System Repairs, Ph. 1, 2, 3	6,098	6,098		CSU
2017/18	San Jose	SJ-01221	North Parking Facility Retrofit/Solar Generation	2,641	2,641		
2017/18	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	46,395	46,395		Campus-I
2017/18	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	115,976	115,976	67,300	SRB - AP
2017/18	San Jose	SJ-01609	Well Replacement	2,335	2,335	10	Campus-I
2017/18	San Marcos	SM-01596	Craven Hall Skin Replacement	335	335	138	Campus-I
2017/18	San Marcos	SM-01596	Craven Hall Skin Replacement	3,033	3,033		CSU
2017/18	San Marcos	SM-01597	Central Plant Generator	108	108		Campus-I
2017/18	San Marcos	SM-01597	Central Plant Generator	1,428	1,428	47	CSU
2017/18	Sonoma	SO-01600	Replace Transformers/Switchgear, Ph. 1	950	950		CSU
2017/18	Sonoma	SO-01833	Central Plant 12kV	607	607		CSU
2017/18	Sonoma	SO-01833	Central Plant 12kV	1,025	1,025		SRB - AP
2017/18	Stanislaus	ST-01406	Library Renovation/Infrastructure Repairs (Seismic)	3,141	3,141	3,141	Campus-I
2017/18	Stanislaus	ST-01406	Library Renovation/Infrastructure Repairs (Seismic)	51,574	51,574	28,045	SRB - AP
2017/18	Stanislaus	ST-01476	Central Plant Infrastructure, Ph. 1	76	76		CSU

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2017/18	Stanislaus	ST-01604	Transformer and Switchgear Replacement	1,425	930		CSU
Projects Completed During the Reporting Period							
2017/18	Maritime Academy	MA-01671	Infrastructure Improvements	1,628	1,628	1,628	CSU
2017/18	Pomona	PO-00796	Administration Replacement Facility (Seismic)	1,380	1,380	1,380	Campus-I
2017/18	San Jose	SJ-01716	Associated Students House Relocation	3,275	3,275	3,275	Campus-I
2017/18	<i>Systemwide</i>		<i>Other (Minor Capital Outlay)</i>	29,823	29,823	29,823	<i>Campus-I</i>
			Campus-I	154,988	153,458	79,802	
			CSU	51,525	48,323	16,080	
			SRB - AP	243,123	243,123	137,765	
			2017/18 Totals	449,637	444,905	233,647	

Notes

Italized projects are major project with specific project approval

Non-italized project are part of the Statewide Infrastructure Improvement Program

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2018/19	Chico	CH-01723	Business Services Building	11,470	11,470	-	Campus-I
2018/19	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	100	100	-	Campus-I
2018/19	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	1,000	1,000	-	CSU
2018/19	Channel Islands	CI-01682	ADA Access Improvements, Ph. 1	150	150	-	CSU
2018/19	Chancellor's Office	CO-01557	Facilities Condition Assessment Renewal Program	191	191	-	CSU
2018/19	Chancellor's Office	CO-01610	Americans with Disabilities Act (ADA) Assessment	20	20	-	CSU
2018/19	Chancellor's Office	CO-01612	Utility Master Plan (Critical Infrastructure) Data	35	35	-	CSU
2018/19	Dominguez Hills	DH-01680	Innovation and Instruction Building	3,476	3,476	3,476	Campus-I
2018/19	Dominguez Hills	DH-01686	HVAC Improvements, Central Plant	3,000	3,000	-	CSU
2018/19	Dominguez Hills	DH-01953	Cain & SBS Library Fire/Life Safety (SFM Requirements)	3,000	3,000	3,027	CSU
2018/19	East Bay	EB-01081	Library Replacement (Seismic)	9,044	9,044	2,611	Campus-I
2018/19	East Bay	EB-01081	Library Replacement (Seismic)	94,591	94,591	23,967	SRB - AP
2018/19	East Bay	EB-01563	Library Annex Renovation (Seismic)	1,119	1,119	1,800	CSU
2018/19	East Bay	EB-01687	Replace Chillers (CHILLER / BOILER REPLACEMENT)	2,256	2,256	-	CSU
2018/19	Fullerton	FL-01690	Science/Physical Plant Building Renewal	3,350	3,350	1,291	CSU
2018/19	Fresno	FR-01688	Utility Infrastructure Improvements	100	100	-	Campus-I
2018/19	Fresno	FR-01688	Utility Infrastructure Improvements	900	900	-	CSU
2018/19	Fresno	FR-01689	Fire/Life Safety	2,300	2,300	-	CSU
2018/19	Humboldt	HM-00501	Seismic Upgrade, Library and Fire Sprinklers	4,200	4,200	-	CSU
2018/19	Maritime Academy	MA-01379	Repair Storm Drain System, Academy Road	1,500	1,500	-	CSU
2018/19	Maritime Academy	MA-01317	Emergency Generator, Sim/Data Center	61	61	61	CSU
2018/19	Maritime Academy	MA-01319	Boiler Replacement, Ph. 1 & 2	97	97	-	CSU
2018/19	Maritime Academy	MA-01671	Infrastructure Improvements	2,000	2,000	1,439	CSU
2018/19	Monterey Bay	MB-01694	Building Systems Improvements	1,000	1,000	-	CSU
2018/19	Northridge	NR-01672	Heating System Replacement (Various Phases)	371	371	-	Campus-I
2018/19	Northridge	NR-01672	Heating System Replacement (Various Phases)	2,700	2,700	2,698	CSU
2018/19	Northridge	NR-01695	Electrical Distribution Replacement	1,000	1,000	141	CSU
2018/19	Northridge	NR-01747	Eucalyptus Hall 2008 Physics Laboratory Renovation	1,791	1,791	1,089	Campus-I
2018/19	Pomona	PO-01740	Modular Data Center	4,081	4,081	875	Campus-I
2018/19	Pomona	PO-01741	Arabian Horse Center Improvements	2,709	2,709	-	Campus-I
2018/19	Sacramento	SA-01697	Electrical/Other Building Systems Replacement	1,000	1,000	-	Campus-I
2018/19	Sacramento	SA-01697	Electrical/Other Building Systems Replacement	3,902	3,902	-	CSU
2018/19	San Bernardino	SB-01467	Pfau Library Deck Replacement	403	403	-	CSU
2018/19	San Jose	SJ-01701	Fire Alarm Renewal	2,200	2,200	-	CSU
2018/19	San Jose	SJ-01724	Clark Hall 5th Floor Renovation	1,500	1,500	3,768	Campus-I
2018/19	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	350	350	35	Campus-I
2018/19	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	35,000	35,000	31,500	SRB - AP
2018/19	San Luis Obispo	SL-01725	Building 70 Renovation	1,873	1,873	239	Campus-I

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2018/19	Sonoma	SO-01475	Central Plant Roof/Chiller/Controls/Tower	397	397	-	CSU
2018/19	Sonoma	SO-01706	Building Systems Renewal	2,053	2,053	44	Campus-I
2018/19	Sonoma	SO-01706	Building Systems Renewal	4,893	4,893	4,893	CSU
2018/19	Sonoma	SO-01708	Electrical Distribution Replacement	847	847	-	CSU
2018/19	Sonoma	SO-01707	Stevenson Hall Surge Space	3,000	3,000	-	CSU
2018/19	Sonoma	SO-01811	Salazar Hall Building Renewal (Academic Excellence Center)	1,581	1,581	-	Campus-I
2018/19	Sonoma	SO-01812	Schulz Info. Center Building Renewal (Student Success	2,366	2,366	-	Campus-I
2018/19	Sonoma	SO-01813	Classroom Renewal	458	458	-	Campus-I
2018/19	Sonoma	SO-01814	Modular Units	488	488	-	Campus-I
2018/19	Stanislaus	ST-01406	Library Renovation/Infrastructure Repairs (Seismic)	1,831	1,831	1,693	CSU
2018/19	Stanislaus	ST-01709	HVAC Improvements, Drama Building	139	139	-	Campus-I
2018/19	Stanislaus	ST-01709	HVAC Improvements, Drama Building	1,381	1,381	-	CSU
2018/19	Stanislaus	ST-02037	HVAC Improvements	313	313	-	CSU
Projects Completed During the Reporting Period							
2018/19	Pomona	PO-00796	Administration Replacement Facility (Seismic)	1,380	1,380	1,380	SRB - AP
2018/19	<i>Systemwide</i>		<i>Other (Minor Capital Outlay)</i>	<i>12,890</i>	<i>12,890</i>	<i>12,890</i>	<i>Campus-I</i>
			Campus-I	57,840	57,840	25,028	
			CSU	49,046	49,046	17,043	
			SRB - AP	130,971	130,971	56,847	
			2018/19 Totals	237,857	237,857	98,918	

Notes

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Non-italized project are part of the Statewide Infrastructure Improvement Program

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2019/20	Bakersfield	BK-01761	Performing Arts Center Building Renovation	6,189	6,189	217	SRB - AP
2019/20	Bakersfield	BK-01964	Health Center/Icardo Center Plaza ADA Improvements	400	400	-	SRB - AP
2019/20	Bakersfield	BK-01970	Physical Education Building Women's Team Locker Room	999	999	-	Campus-I
2019/20	Chico	CH-01757	Plumas 112/114 Omron Robotics Lab Reno	438	438	-	Campus-I
2019/20	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	3,600	3,600	-	SRB - AP
2019/20	Channel Islands	CI-01753	Central Mall Renovation	500	500	-	Campus-I
2019/20	Channel Islands	CI-01754	Manzanita Hall Interior Renovations, Ph. 1	3,495	3,495	1,895	SRB - AP
2019/20	Channel Islands	CI-01758	Childcare Center, Ph. 1	5,000	5,000	-	CSU
2019/20	Channel Islands	CI-01931	Gateway Hall Remodel and New Construction, Ph. 1 and 2	5,953	5,953	-	Campus-I
2019/20	Channel Islands	CI-01931	Gateway Hall Remodel and New Construction, Ph. 1 and 2	61,729	61,729	236	SRB - AP
2019/20	Channel Islands	CI-01962	Manzanita Hall, Phase 2	3,755	3,755	-	SRB - AP
2019/20	Channel Islands	CI-01963	Building Reroofing, Ph. 1	715	715	91	SRB - AP
2019/20	Dominguez Hills	DH-01107	Natural Science & Math Renovation	3,000	3,000	1,603	SRB - AP
2019/20	Dominguez Hills	DH-01680	Innovation and Instruction Building	28,524	28,524	20,681	Campus-I
2019/20	Dominguez Hills	DH-01680	Innovation and Instruction Building	51,522	51,522	36,144	SRB - AP
2019/20	Dominguez Hills	DH-01763	Chiller for Campus Capacity	1,607	1,607	-	SRB - AP
2019/20	Dominguez Hills	DH-01764	Energy Improvements (grant match)	3,300	3,300	973	SRB - AP
2019/20	Dominguez Hills	DH-01953	Cain & SBS Library Fire/Life Safety (SFM Requirements)	4,000	4,000	-	SRB - AP
2019/20	East Bay	EB-01563	Library Annex Renovation (Seismic)	3,488	3,488	329	SRB - AP
2019/20	East Bay	EB-01765	Music Robinson, Theatre HVAC/Boiler Replacement, Phase 2	2,003	2,003	-	SRB - AP
2019/20	East Bay	EB-01766	Library Annex Seismic Upgrade, Ph. 2	2,514	2,514	-	SRB - AP
2019/20	East Bay	EB-01768	Campuswide Fire/Life Safety System Upgrades, Ph. 1	1,337	1,337	-	SRB - AP
2019/20	Fullerton	FL-00729	Physical Services Complex Renovation/Replacement	2,238	2,238	-	SRB - AP
2019/20	Fullerton	FL-01646	Baseball/Softball Addition and Upgrades	12,003	12,003	-	Campus-I
2019/20	Fullerton	FL-01744	Visual Arts Complex Modernization	15,695	15,695	-	Campus-I
2019/20	Fullerton	FL-01744	Visual Arts Complex Modernization	49,985	49,985	403	SRB - AP
2019/20	Fullerton	FL-01769	Life Safety and ADA Code Upgrades	1,100	1,100	16	SRB - AP
2019/20	Fullerton	FL-01770	Sanitary Sewer Infrastructure	2,184	2,184	-	SRB - AP
2019/20	Fullerton	FL-01771	ADA Code Upgrades	1,200	1,200	174	SRB - AP
2019/20	Fullerton	FL-01772	Kinesiology and Health Science Pool Safety Improvements	2,000	2,000	139	SRB - AP
2019/20	Fresno	FR-01565	Domestic Well Water Upgrade (Well #7)	801	801	-	SRB - AP
2019/20	Fresno	FR-01773	Campuswide HVAC Replacement	5,000	5,000	-	SRB - AP
2019/20	Fresno	FR-01775	Sewer Replacement	1,500	1,500	90	SRB - AP
2019/20	Humboldt	HM-01569	Campuswide Controls Upgrade	1,162	1,162	206	SRB - AP
2019/20	Humboldt	HM-01776	Building Substation Replacement	2,941	2,941	1,602	SRB - AP
2019/20	Humboldt	HM-01777	Fire Alarm Replacement	902	902	551	SRB - AP
2019/20	Los Angeles	LA-01140	Physical Sciences Renovation (Seismic)	7,800	7,800	7,800	SRB - AP
2019/20	Long Beach	LB-01530	Alumni Center	500	500	-	Campus-I
2019/20	Long Beach	LB-01570	Microbiology HVAC Replacement, Ph. 1, 2	3,262	3,262	2,326	SRB - AP

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2019/20	Long Beach	LB-01778	Horn Center and Kleefeld Contemporary Museum	1,608	1,608	2,146	Campus-I
2019/20	Long Beach	LB-01778	Horn Center and Kleefeld Contemporary Museum	4,535	4,535	-	SRB - AP
2019/20	Long Beach	LB-01948	Brotman Hall Enrollment Services, Ph. 3	5,539	5,539	-	Campus-I
2019/20	Long Beach	LB-01966	College of Business Lecture Halls Renovation	1,340	1,740	-	Campus-I
2019/20	Maritime Academy	MA-00940	Faculty Road Repairs	1,023	1,023	-	SRB - AP
2019/20	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	201	201	105	Campus-I
2019/20	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	18,666	18,666	1,133	SRB - AP
2019/20	Maritime Academy	MA-01779	Harbor Dredging	640	640	460	SRB - AP
2019/20	Maritime Academy	MA-01925	Modular Building	3,631	3,631	-	Campus-I
2019/20	Monterey Bay	MB-01780	Seismic Projects	1,000	1,000	134	SRB - AP
2019/20	Monterey Bay	MB-01781	Fire Protection and Infrastructure Improvement (#37)	525	525	503	SRB - AP
2019/20	Monterey Bay	MB-01782	Infrastructure Improvements	2,000	2,000	1,021	SRB - AP
2019/20	Monterey Bay	MB-01783	ADA Projects	200	200	124	SRB - AP
2019/20	Northridge	NR-01650	Sierra Annex	5,150	5,150	-	Campus-I
2019/20	Northridge	NR-01650	Sierra Annex	44,809	44,809	-	SRB - AP
2019/20	Northridge	NR-01722	Live Oak Lab Renovation	2,125	2,125	-	Campus-I
2019/20	Northridge	NR-01784	Electrical Infrastructure	1,479	1,479	5	SRB - AP
2019/20	Northridge	NR-01785	Heating System Replacement, Ph. 5B	4,198	4,198	3,837	SRB - AP
2019/20	Pomona	PO-01787	Center for Regenerative Studies HVAC Renewal	5,582	5,582	-	SRB - AP
2019/20	Pomona	PO-01788	Clean Energy Optimization Pilot Program Energy Grant	3,300	3,300	-	SRB - AP
2019/20	Sacramento	SA-01444	Folsom Hall Renovation	1,909	1,909	791	Campus-I
2019/20	Sacramento	SA-01504	Building Main Switchgear Replacement	255	255	-	Campus-I
2019/20	Sacramento	SA-01504	Building Main Switchgear Replacement	1,080	1,080	-	SRB - AP
2019/20	Sacramento	SA-01789	Hornet Stadium Press Box (Seismic)	1,207	1,207	1,365	Campus-I
2019/20	Sacramento	SA-01789	Hornet Stadium Press Box (Seismic)	5,423	5,423	223	SRB - AP
2019/20	Sacramento	SA-01790	ADA Upgrades	2,225	2,225	68	SRB - AP
2019/20	Sacramento	SA-01821	Art Lab Upgrades	10,080	10,080	-	SRB - AP
2019/20	San Bernardino	SB-01584	Biology Teaching Labs Upgrade	1,200	1,200	999	SRB - AP
2019/20	San Bernardino	SB-01651	College of Arts and Letters/Theater Building Renovation and	7,137	7,137	-	Campus-I
2019/20	San Bernardino	SB-01651	College of Arts and Letters/Theater Building Renovation and	103,863	103,863	3,298	SRB - AP
2019/20	San Bernardino	SB-01791	Performing Arts Elevator Safety Upgrade	571	571	38	SRB - AP
2019/20	San Bernardino	SB-01792	Pfau Library Elevators Safety Upgrade	1,579	1,579	98	SRB - AP
2019/20	San Bernardino	SB-01793	Pfau Library 2nd Floor Classroom Renewal	1,626	1,626	514	SRB - AP
2019/20	San Bernardino	SB-01794	Accessibility Upgrades	500	500	90	SRB - AP
2019/20	San Diego	SD-01735	Dramatic Arts Renovation	3,690	3,690	-	Campus-I
2019/20	San Diego	SD-01735	Dramatic Arts Renovation	33,212	33,212	-	SRB - AP
2019/20	San Francisco	SF-01736	Science Replacement Building	11,310	11,310	7,258	SRB - AP
2019/20	San Francisco	SF-01795	Thornton Hall Fire Sprinkler System and Fire Alarm	3,177	3,177	26	SRB - AP
2019/20	San Francisco	SF-01796	Hensill Hall 8th floor Renovation for Surge Space	6,044	6,044	110	SRB - AP

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2019/20	San Francisco	SF-01797	Hensill Hall Renewal	5,966	5,966	1	SRB - AP
2019/20	San Jose	SJ-01798	Electrical Infrastructure Renewal	1,370	1,370	-	Campus-I
2019/20	San Jose	SJ-01798	Electrical Infrastructure Renewal	2,335	2,335	201	SRB - AP
2019/20	San Jose	SJ-01799	Engineering Building Renewal	1,250	1,250	668	SRB - AP
2019/20	San Jose	SJ-01800	Restroom ADA Upgrades, Multiple Buildings	2,450	2,450	232	SRB - AP
2019/20	San Jose	SJ-01801	Art West Wing Roof Replacement	765	765	732	SRB - AP
2019/20	San Jose	SJ-01802	Campuswide Incandescent/T12 Replacement to LED	1,500	1,500	718	SRB - AP
2019/20	San Jose	SJ-01803	Campuswide Motor Control Center Replacement, Ph. 1	900	900	-	SRB - AP
2019/20	San Jose	SJ-01804	HVAC Controls Upgrade	1,000	1,000	-	SRB - AP
2019/20	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	27,277	27,277	17,138	SRB - AP
2019/20	San Luis Obispo	SL-01806	Replace/relocate piping/controls out of landslide area	680	680	-	SRB - AP
2019/20	San Luis Obispo	SL-01807	Seal domestic water reservoirs; replace isolation valves	375	375	-	SRB - AP
2019/20	San Luis Obispo	SL-01808	Accessibility Upgrades	1,500	1,500	24	SRB - AP
2019/20	San Luis Obispo	SL-01809	Substation Redundancy	1,367	1,367	-	SRB - AP
2019/20	San Marcos	SM-01810	Craven Hall HVAC Renewal	4,846	4,846	-	SRB - AP
2019/20	Sonoma	SO-01203	Stevenson Hall Renovation	3,560	3,560	-	Campus-I
2019/20	Sonoma	SO-01203	Stevenson Hall Renovation	87,220	87,220	7,763	SRB - AP
2019/20	Sonoma	SO-01811	Salazar Hall Building Renewal (Academic Excellence Center)	919	919	-	Campus-I
2019/20	Sonoma	SO-01811	Salazar Hall Building Renewal (Academic Excellence Center)	3,374	3,374	4,660	SRB - AP
2019/20	Sonoma	SO-01812	Schulz Info. Center Building Renewal (Student Success	960	960	-	Campus-I
2019/20	Sonoma	SO-01812	Schulz Info. Center Building Renewal (Student Success	2,812	2,812	1,737	SRB - AP
2019/20	Sonoma	SO-01813	Classroom Renewal	637	637	-	Campus-I
2019/20	Sonoma	SO-01813	Classroom Renewal	2,978	2,978	2,288	SRB - AP
2019/20	Sonoma	SO-01814	Modular Units	484	484	-	Campus-I
2019/20	Sonoma	SO-01814	Modular Units	2,117	2,117	1,619	SRB - AP
2019/20	Stanislaus	ST-01815	ADA Barrier Removal	1,833	1,833	184	SRB - AP
2019/20	Stanislaus	ST-01817	Cafeteria Main Dining Renovation	2,190	2,190	52	SRB - AP
2019/20	Stanislaus	ST-01818	Storm Water System Improvements	250	250	118	SRB - AP
2019/20	Systemwide	SW-01610	Americans with Disabilities Act (ADA) Assessment	3,020	3,020	-	SRB - AP
2019/20	Systemwide	SW-01942	HVAC/Electrical/Energy Systemwide	799	799	-	SRB - AP

Capital Expenditures in thousand dollars

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
Projects Completed During the Reporting Period							
2019/20	Chico	CH-01102	Butte Hall Renovation	600	632	632	SRB - AP
2019/20	Dominguez Hills	DH-01961	Classroom Village, Phase 1	3,535	3,535	3,535	CSU
2019/20	Maritime Academy	MA-01659	Pier Repair	111	111	111	SRB - AP
2019/20	Northridge	NR-01786	Bookstore Annex, Ph. 2 Repair and Replace	2,350	2,350	2,350	SRB - AP
2019/20	Systemwide		Other (Minor Capital Outlay)	12,890	12,890	12,890	Campus-I
			Campus-I	119,224	119,624	37,979	
			CSU	8,535	8,535	3,535	
			SRB - AP	666,441	666,473	115,958	
			2019/20 Total	794,200	794,632	157,472	

Notes

Italized projects are major project with specific project approval

Non-italized project are part of the Statewide Infrastructure Improvement Program

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/2020	Fund Type
2020/21	Long Beach	LB-01731	Peterson Hall 1, FO4/FO5 Replacement Bldg-Seismic	5,000	5,000		Campus-I
2020/21	Long Beach	LB-01778	Horn Center and Kleefeld Contemporary Museum	6,000	6,000		SRB - AP
2020/21	Pomona	PO-01733	Classroom/Lab Building Renovation (Seismic)	1,000	47,978	-	SRB - AP
2020/21	San Diego	SD-01985	Real Property Acquisition and Site Development (Mission	40,000	40,000		Campus-I
2020/21	San Diego	SD-01985	Real Property Acquisition and Site Development (Mission	60,000	60,000		SRB - AP
2020/21	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	2,500	3,615	-	Campus-I
2020/21	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	36,146	36,146	-	SRB - AP
2020/21	Stanislaus	ST-01994	Magnolia Mansion	250	250		CSU
2020/21	Stanislaus	ST-01995	Stockton Lecture Expansion (Acacia Surge)	150	150		CSU
Projects Completed During the Reporting Period							
2020/21	Dominguez Hills	DH-01961	Classroom Village, Phase 1	3,923	3,923	2,862	CSU

Campus-I	47,500	48,615	
CSU	4,323	4,323	2,862
SRB - AP	103,146	150,124	
2020/21 Total	154,969	203,062	2,862

Approval Year	Approved Budget	Revised Budget	Expenditures as of 12/31/2020
Multi-year Approval Plan			
2014/15 Total	184,476	183,938	165,615
2015/16 Total	557,359	557,884	488,756
2016/17 Total	399,805	409,064	327,754
2017/18 Total	449,637	444,905	233,647
2018/19 Total	237,857	237,857	98,918
2019/20 Total	794,200	794,632	157,472
2020/21 Total	154,969	203,062	2,862
Grand Total all funding sources	2,778,302	2,831,341	1,475,025

California State University

Capital Outlay Project Scope Descriptions

This list and scope of projects is limited to projects that have been funded. Projects that are part of the Infrastructure Improvement Program, a subset of the Capital Outlay Program, are described by the program description. Due to limited funding, a project may have been approved by the Board of Trustees over multiple years with possible changes in scope, cost and project phasing occurring over time.

2014-2015

Statewide Infrastructure Improvement Program (*)

Funds are requested to address CSU's highest priority deficiencies in campus primary infrastructure and distribution systems. Critical deficiencies identified in primary campus electrical switchgear, central campus water and fire prevention distribution systems, campus sewer mains, central plant boilers, chillers, steam and chilled water distribution systems, central electrical communications and control systems, natural gas distribution, and essential life/fire safety emergency equipment will be addressed to enable campuses to continue essential operations, reduce the likelihood of catastrophic failures, and meet current code requirements to operate safe facilities. Major building systems will be modernized to enable campuses to operate utilities more effectively, improve HVAC systems efficiency, reduce energy and lighting costs, reduce water consumption and greenhouse gas emissions, or expand and extend the functioning of existing facilities. In the 2017/2018 program, the scope has evolved to include minor capital outlay projects, seismic strengthening, and small renovations/projects.

Humboldt

Seismic Upgrade, Library (HM-00501)

This project will upgrade the structural systems of the Library building (#41), last renovated in 1976, to correct structural deficiencies. The building has a DSA seismic Level 6 rating. The upgrade will provide the necessary reinforcement to insure the stability of the building's support columns, brace library stacks, as well as replace the existing roof with new metal roofing.

Seismic Upgrade, Van Duzer Theatre (HM-01037)

This project will upgrade the structural systems of the Van Duzer Theatre (#10), constructed in 1960, to correct structural deficiencies. The building has a DSA seismic Level 6 rating. The upgrade will provide new bracing for the main roof trusses, metal deck, and roof diaphragm necessary to conform to the life/safety standards established by the California State University Seismic Review Board and current codes.

Bakersfield

Faculty Towers/Humanities Replacement Building (Seismic) (BK-01297) – Complete

2015-2016

Statewide Infrastructure Improvement Program

See description above.

Pomona

Administration Replacement Facility (PO-00796)– Complete January 10, 2019

Los Angeles

Utilities Infrastructure (LA-00884)

This project will upgrade and expand critical utility infrastructure components which are deteriorated and undersized. This project includes the second phase of the central chiller plant upgrade, adding a second 1,200-ton chiller and expansion and replacement of campuswide chilled water coils in 11 buildings. This project will also upgrade the telecom data/communications infrastructure, upgrade campuswide wet utility distribution systems including potable water, sanitary sewer, storm drain, and the natural gas piping system, provide a switchgear replacement for King Hall, and boiler replacement throughout the campus.

Long Beach

Utilities Infrastructure Improvements (LB-01055) – Complete December 30, 2019

San Bernardino

Utilities Infrastructure (SB-01454) – Complete October 1, 2018

Pomona

Electrical Upgrade (PO-01481)

This project will replace the existing 50-year-old 5KV electrical infrastructure which has reached the end of its useful life. It will also correct identified points of failure, provide redundancy, expand electrical capacity for future campus growth, and replace components to comply with the current code requirements.

Monterey Bay

Academic Building III (MB-01149)– Complete December 26, 2019

San Francisco

Creative Arts Replacement Building (SF-01399)

This project will construct a 36,000 ASF/52,700 GSF replacement building (#108) for the Broadcast and Electronic Communication Arts (BECA) department. This project will accommodate a total of 1,374 FTE (1,179 FTE in lecture space, 18 FTE in LD laboratory space, 177 FTE in UD laboratory space) and five faculty offices. This project will enable the existing BECA spaces (20,125 ASF) in the existing Creative Arts building (#7) to be vacated until the building can be demolished as part of a future capital project. The existing BECA program supports 78 FTE in UD laboratory space. The net result is a gain of 1,296 FTE (1,179 FTE in lecture space, 18 FTE in LD laboratory space, 99 FTE in UD laboratory space).

Sacramento

Science II Replacement Building, Phase II (SA-00620)– Complete July 30, 2019

San Diego

Engineering and Interdisciplinary Sciences Complex (SD-01356) – Complete June 1, 2019

Dominguez Hills

Center for Science and Innovation (DH-01397) - Complete January 21, 2020

2016-2017

Statewide Infrastructure Improvement Program

See description above.

Chico

Siskiyou II Science Replacement Building (CH-01091)

This project will construct a new 57,900 ASF/96,300 GSF laboratory building (#103), on the site of the existing 16,800 ASF/23,300 GSF Siskiyou Hall (#5), a single-story CMU structure built in 1957. Demolition of Siskiyou Hall will remove 245 FTE in lecture space, 24 faculty offices and administration space, while the replacement building will accommodate 786 FTE (573 FTE in lecture space, 178 FTE in LD laboratory space, 35 FTE in UD laboratory space). The science replacement building will enable the existing Physical Science building (#8) to be vacated for possible demolition or renovation for surge space by a future capital project. The vacated Physical Science building will result in a loss of 582 FTE (-368 FTE in lecture space, -186 FTE in LD laboratory space, and -28 FTE in UD laboratory space), and 32 faculty offices. The net result is a loss of 41 FTE (-40 FTE in lecture space, -8 FTE in LD laboratory space, and 7 FTE in UD laboratory space) and a loss of 19 faculty offices. The existing Siskiyou building no longer serves as an academic program facility and does not efficiently utilize the site. The new Siskiyou II Science Replacement building will be a more efficient facility in a smaller footprint, providing lecture space and modern laboratories to replace the existing deteriorated and outdated Physical Science building.

East Bay

Library (Seismic) (EB-01081)

The Library (166,800 ASF/237,700 GSF) was built in 1971 and is less than two miles from the Hayward seismic fault line. The building has a CSU Seismic Level 1 rating (DSA level 6 rating) for life safety risk in a seismic event. The Library project aims to address seismic and life-safety concerns of the building.

Dominguez Hills

Center for Science and Innovation (DH-01397) - Completed January 21, 2020

Fresno

Central Plant Replacement, Ph. 1 (FR-01402)

This project will include the replacement and upgrade of the existing central plant equipment comprising of new chillers, boilers, cooling towers, associated pumps, piping, and ancillary equipment. The existing central plant equipment is at the end of its useful life, is at capacity, and does not provide redundancy in the event of equipment failure. This project will include a new enclosure to house the new central plant equipment. Project scope has been revised. New cooling tower in and old demolished. Campus is considering a P3.

Fullerton

McCarthy Hall Renovation (FL-01133)

This project will renovate the 182,900 ASF/310,000 GSF McCarthy Hall (#2), a six-story science building constructed in 1963. The project will address life safety needs, correct selected conveying system deficiencies, upgrade ADA access in the facility, and improve the teaching/learning environment.

Pollak Library Renovation, Phase 1 – Completed

Humboldt

Jenkins Hall Renovation (HM-01132)

This project will renovate the existing 12,800 ASF/19,600 GSF Jenkins Hall (#7) to accommodate the addition of 15 FTE of UD laboratory space to replace an equal amount of UD laboratory space to be removed by the demolition of the outdated and functionally obsolete Ceramics and Sculpture Labs (#74, 74A, and 75) 12,600 ASF/18,100 GSF. Vacant space previously used for industrial technology and art will be able to accommodate those aspects of the program which make use of firing processes, such as ceramics, sculpture, jewelry making, and industrial arts materials and processes. Incorporated in the design will be outdoor courtyard workspace for the various art media.

Monterey Bay

Academic Building III (MB-01149) – Complete December 26, 2019

Long Beach

Student Success Building / Peterson Hall 2 – Complete June 17, 2019

San Diego

IVC North Classroom Renovation (Seismic) (SD-01090)

This project will renovate 5,000 ASF/6,300 GSF and provide code required improvements to the Imperial Valley Campus (IVC), Calexico North Classroom building (#1), constructed in 1915. In April 2010, a 7.8 magnitude earthquake near the California/Mexico border damaged several structures on the IVC Campus. A campuswide post-quake building evaluation was conducted by a consulting architect and recommendations were developed that include interior and exterior repairs for the North Classroom building. Repairs will address damage to the roof, doors and floor, and exterior and interior cracks in the building walls and joints. Due to the scale of the renovation work, all ADA accessibility code deficiencies will also be addressed. The proposed project will address these findings while maintaining the physical characteristics of the facility.

San José

Interdisciplinary Science Replacement Building (SJ-01405)

This project will construct a 64,000 ASF/107,600 GSF replacement facility (#112), providing wet laboratories, faculty offices, and graduate research space for the Biology and Chemistry departments in the College of Science. The Biology and Chemistry departments are currently located in Duncan Hall (#52) and Science (#48), and space vacated by these two disciplines will be renovated as part of a future capital project for use by other science and nursing programs. The project will provide 325 FTE in laboratory space (230 FTE in LD laboratory space, 95 FTE in UD laboratory space).

Stanislaus

Library Renovation (Seismic) (ST-01406)

This project will renovate the existing Library (#1 and 1A) 171,000 ASF/248,300 GSF which was built in 1965. The existing Library building has a DSA seismic Level 5 rating. The project would renovate the facility's infrastructure correcting concerns with seismic, fire suppression, hazardous materials, plumbing code, water penetrations, ADA deficiencies, and mechanical equipment. The building will be shared by the Library and the Office of Information Technology. The Library program will include space for Information Commons (circulation desk, multimedia center, reserve book reading room, help desk, and reference collection) as well as space for Library staff. The Office of Information Technology program will include space for central administration, as well as Information, Learning, Systems, Client and Web Services.

2017-2018

Statewide Infrastructure Improvement Program

See description above.

San José

Interdisciplinary Science Replacement Building (SJ-01405) – see 2016/2017

Stanislaus

Library Renovation (Seismic) (ST-01406) – see 2016/2017

2018-2019

Statewide Infrastructure Improvement Program

See description above.

East Bay

Library Replacement Building (EB-01081)

The Library (#12) (166,800 ASF/237,700 GSF) was built in 1971 and is less than two miles from the Hayward seismic fault line. The building has a CSU Seismic Level 1 rating (DSA level 6 rating) for life safety risk in a seismic event. This project is part of a multi-phase approach and will construct a 75,000 ASF/100,000 GSF replacement building that will house library and related academic functions. It will also provide the necessary modifications to HVAC and plumbing systems to keep the seismically upgraded east wing of the Library functional, while keeping the seismically deficient west wing Library structure unoccupied.

San Luis Obispo

Science and Agricultural Teaching and Research Complex (SL-01533)

This project will construct a 49,800 ASF/83,000 GSF state-of-the-art facility (#181) to foster interdisciplinary teaching and research between science and agricultural colleges and to support Cal Poly's "learn by doing" philosophy. The facility will include research labs, student interaction space and faculty offices, and accommodate 336 FTE in lecture space. This project is contingent upon donor funding and campus designated reserves with \$10 million in Systemwide Revenue Bond funding for the lecture capacity.

2019-2020

Statewide Infrastructure Improvement Program

See description above.

San Luis Obispo

Science and Agricultural Teaching and Research Complex (SL-01533)

Project has been revised and expanded to 62,200 ASF/102,900 GSF facility (#181) to foster interdisciplinary teaching and research between science and agricultural colleges in support of Cal Poly's "learn by doing" philosophy. The facility will include undergraduate and graduate student research labs, student interaction space and faculty offices, and will accommodate 336 FTE in lecture space. The project is proposed to be primarily donor funded, with the campus contributing to secure such funds. To leverage donor funding, the CSU budgeted \$10 million in 2018-2019 and \$25 million in 2019-2020 to co-fund the project, and campus and donor commitments are currently at about \$90 million to complete design and construction of the complex.

Sonoma

Stevenson Hall Renovation

This project will renovate the 78,100 ASF/130,200 GSF Stevenson Hall (#1) to correct deficiencies, abate hazardous materials and improve utilization for the facility built in 1967. The renovation will bring the building up to current code and will modernize instructional spaces. This will ensure compliance with Title 24 Disabled Access requirements, health, and life/fire safety guidelines. The project will decrease the net FTE in the building by 15 and increase from 133 to 185 faculty offices. New lecture spaces will be sized to achieve improved utilization over existing. The program will include the required instructional support, faculty space, administrative and executive suite space.

Dominguez Hills

Innovation and Instruction

This project will construct a new 69,000 ASF/108,000 GSF classroom and office building for the College of Business and Public Policy (CBAPP) currently located in the Social and Behavioral Sciences (#30) building. The Small College Complex (#1-14), temporary buildings that were constructed in 1965, house 2,498 FTES and 62 faculty offices and will be demolished as part of the project. The occupants of the Small College Complex will be relocated into other campus buildings. This project will provide a large lecture hall, classrooms, conference rooms, faculty offices, and other administrative space for the university. The new building will provide a total of 2,656 FTES (lecture) and 105 faculty offices for a net increase of 158 FTE and 43 faculty offices. Lecture spaces in the new building will be sized to provide improved utilization compared to spaces demolished in the Small College Complex. Funding will be provided through Public-Private Partnership revenue, campus designated reserves, and \$51.5 million in Systemwide Revenue Bond funding.

Maritime Academy

Mayo Hall Renovation and Addition

This project will renovate the existing Mayo Hall Gymnasium (#14) to provide student services and academic support space. The project will renew building systems and reprogram the gymnasium and natatorium spaces vacated upon completion of the new Physical Education building (#39) in 2014. The project will demolish the locker room and related support spaces in the building, and construct a 7,800 GSF addition to maximize the building footprint. A new second floor will be included in the existing high-volume gymnasium space, providing an additional 5,600 GSF.

Channel Islands

Gateway Hall Remodel and New Construction Ph. 1 and 2

The Gateway Hall Renovation Phase 1 & 2 (#9) project renovates approximately 27,140 ASF/67,850 GSF of the unoccupied original hospital-era buildings and will establish a new 'front door' to the campus as visitors enter along University Drive. The project will also include a new building approximately 30,950 ASF/51,583 GSF, which will result in a combined (Renovation and New Construction) total of 58,090 ASF/119,433 GSF. The overall project will provide capacity space for 1,464 FTE. It will include 600 lecture stations and 144 laboratory stations. It will also include 50 single occupant faculty offices and 20 shared faculty offices, providing space for 70 faculty.

San Bernardino

College of Arts and Letters/Theatre Building Renovation and Addition

This project will construct a new 60,000 ASF/102,000 GSF College of Arts and Letters/Performing Arts Center addition (#20A) to include a 350-500-seat little theater with a main stage and support spaces, an instrumental rehearsal hall, a theatre arts rehearsal hall, theater arts teaching labs (21 FTE of upper division laboratory), and 136 faculty offices for the College of Arts and Letters faculty relocated from University Hall. This project will also renovate approximately 13,000 ASF of the 27,000 ASF/55,500 GSF existing Performing Arts (#20) building to include two 60-seat interdisciplinary lecture rooms (280 FTE), music and theatre arts teaching labs (32 FTE of lower division laboratory) and two faculty offices. The secondary effects result in a net project gain of 260 FTE (280 FTE of lecture, -5 FTE of lower division laboratory, and -14 of upper division laboratory) and two faculty offices. The vacated faculty offices in University Hall will be repurposed for much needed administrative space. The renovated existing building will help consolidate the College of Arts and Letters and facilitate cross-disciplinary collaboration between departments.

Northridge

Sierra Annex

This project is proposed to enable the future renovation/renewal of Sierra Hall. Sierra Hall (#6) requires seismic strengthening, asbestos abatement, fire/life safety and accessibility improvements, etc. Due to the surge space requirements of the campus's largest classroom building, an analysis of alternatives has concluded the construction of a permanent structure is more cost effective than rental of temporary modular facilities. This Sierra Annex building (#137) will provide 45,000 ASF/70,000 GSF of new classroom space. The building will provide 5,853 FTE of lecture space. The classrooms will replace the lecture space in Sierra Hall (#6) that will be taken off line in a phased manner.

San Diego

Dramatic Arts Renovation

This project will renovate the existing 500-seat Don Powell Theater housed in the Dramatic Arts building (#36) to provide accessible seating, lobby restrooms, and sound/light booth within the existing shell, resulting in a loss of 150 seats. The project will bring the building systems into compliance with current building codes, renovate major building systems, and provide a new adjacent restroom, ticketing, and concessions building. The lost seats will be offset by the construction of a new 150-seat black box theater as part of the same project.

Chico[SM1]

Butte Hall Renovation

This project will renovate the existing 47,500 ASF/89,400 GSF 46-year-old facility (#29), providing complete renewal including hazardous materials abatement, HVAC, plumbing, electrical system replacements, and code upgrades. Butte Hall serves as one of the main instructional facilities for the campus, providing capacity for 2,245 FTE (2,183 FTE in lecture space, 24 FTE in lower division laboratory space, and 38 FTE in upper division laboratory space). The building will be reprogrammed as part of this project to better utilize the building square footage. The completed facility will provide a net increase of 224 FTE (256 FTE in lecture space, -3 FTE in lower division laboratory space, and -29 FTE in upper division laboratory space) and address over \$16 million in recurring and non-recurring renewal and deferred maintenance needs.

Fullerton

Visual Arts Complex Modernization

The proposed project will renovate 107,600 GSF of six existing buildings in Visual Arts Complex (#008A-#008F) which were constructed in 1969. The Visual Arts Complex is a home to the College of the Arts with a large number of teaching laboratory spaces. It accommodates 490 FTE (216 lecture, 111 lower division laboratories, 163 upper division laboratories), and 36 faculty offices. The project will correct functional, building code and programmatic deficiencies and extend the service life of the complex. All aspects of the buildings will be improved as needed to support program needs and student success for another 50 years.

San Francisco

Science Replacement Building

This project will construct a 62,500 ASF/103,828 GSF Science Replacement Building (#53) for programs within the College of Science and Engineering (CoSE) that are currently housed in the existing Science Building (#4), Thornton Hall (#51), and Hensill Hall (#50). The new Science Replacement Building is envisioned as a modern collaborative facility to support the instructional and teaching-related research needs of the science and engineering disciplines. It will accommodate a total of 1,101 FTES (169 FTES of lower division and upper division teaching labs and 932 FTES of interdisciplinary lecture). It also will include faculty shared workstations, conference rooms, and laboratory and office support space. This project is the first phase of a multi-phased project to replace the Science Building and is dependent upon campus and Systemwide Revenue Bond-Academic program funding.

2020-2021

Statewide Infrastructure Improvement Program

See description above.