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April 5, 2023

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## Re: 2021-2022 Financial Aid Program Report

This California State University (CSU) report includes information on a variety of federal, state, institutional, and philanthropic student financial aid programs for 2021-22.

As the CSU has consistently reported over the years, more than half of CSU students will graduate without any education loan debt. Of those that did incur debt, the average debt load was lower than both California and national averages. The CSU continues to serve as an engine of economic and social mobility, maintaining access and affordability for students with the least ability to pay. Specifically, some of the highlights of the 2021-22 financial aid report include:

- In 2021-22, nearly 82 percent of all CSU students (383,000+) received over \$4.2 billion in total financial assistance.
- Nearly 60 percent of *all* enrolled undergraduate students have the full cost of tuition covered by grants, scholarships, or waivers.

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**CSU Campuses**  
Bakersfield  
Channel Islands  
Chico  
Dominguez Hills  
East Bay

Fresno  
Fullerton  
Humboldt  
Long Beach  
Los Angeles  
Maritime Academy

Monterey Bay  
Northridge  
Pomona  
Sacramento  
San Bernardino  
San Diego

San Francisco  
San José  
San Luis Obispo  
San Marcos  
Sonoma  
Stanislaus

**CSU Report: 2020-2021 Financial Aid Program Report**

April 5, 2023


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- More than half (56 percent) of CSU baccalaureate recipients graduated with zero education loan debt.
- Of the 38 percent who graduated in 2021-22 with debt, the average loan debt of \$17,479 is well below the most recently available state average of \$21,125 (2019-2020). The updated state and national average loan debt was not available at the time of this report.
- State-mandated fee waivers represent nearly \$52.5 million in foregone revenue to CSU campuses.

This enclosed report is required by Section 66021.1 of the Education Code.

Should you have any questions about this report, please contact Nathan Dietrich, Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,

  
Steve Relyea (Apr 5, 2023 11:14 PDT)

Steve Relyea  
Executive Vice Chancellor

SR:wog

Full report posted to <https://www.calstate.edu/legislativereports/>

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Ryan Storm, Assistant Vice Chancellor, Budget  
Jeni Kitchell, Executive Budget Director  
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**FINANCIAL AID PROGRAMS  
AT THE CALIFORNIA STATE UNIVERSITY**

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Section 66021.1 of the California Education Code directs the California State University (CSU) to report annually to the Legislature on its institutional financial aid programs. This final report for the 2021-22 academic year is provided in response to the request, which reads as follows:

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66021.1 (b) The California State University shall, and the University of California is requested to, report annually to the Legislature on their respective institutional financial aid programs. The California State University shall, and the University of California is requested, to provide reports on or before March 31 of each year.

(c) The reports shall include all the following:

(1) A description of the goals, terms, and policies of each of the university's institutional aid programs, including eligibility criteria, allocation of financial aid awards, fee waivers, and other relevant information.

(2) A description and explanation of any changes the university has made to any of these policies since the prior year, and any changes the university intends to make for the next academic year.

(3) The total amount the university expended on institutional aid for students, for the two prior academic years, the current year, and a projection for the next year, and the average and 90<sup>th</sup> percentile undergraduate institutional aid award amount provided per recipient for the prior two academic years and the current academic year.

(4) By parental income level or expected family contribution deciles, both of the following information for the prior academic year:

(A) Net price, which is the balance of the total cost of attendance minus all grant aid.

(B) The percentage of students receiving institutional aid and the average dollar amount of that institutional aid.

(5) For the prior academic year, the current academic year, and the budget year, an analysis identifying the estimated number of undergraduates with financial need; their aggregate cost of attendance and aggregate expected federal parent contribution; the aggregate amount of financial aid, including federal gift aid, state gift aid, institutional need-based aid, institutional merit-based aid, other institutional gift aid, and private gift aid, received by these students; the aggregate remaining amount to be met by work, borrowing, or other means; and an explanation of the estimated change in aggregate student need in the budget year resulting from changes in the cost of attendance, and other factors, including any fee increases proposed by the university in its fall budget proposal. The explanation shall include an estimate of the extent to which cost increases will be offset by federal, state, and institutional financial aid programs. The explanation shall also include an explanation of how year-to-year non-tuition cost increases were calculated.

(6) The typical financial aid package for a typical dependent undergraduate student with a parent income of twenty thousand dollars (\$20,000), forty thousand dollars (\$40,000), sixty thousand dollars (\$60,000), eighty thousand dollars (\$80,000), and one hundred thousand dollars (\$100,000).

(7) An aggregate summary of financial aid awarded to students, including scholarships, grants, waivers, loans, and work-study awards from federal, state, institutional, and private sources for the prior academic year.

(8) Indicators of the effectiveness of the university's aid programs in achieving the university's stated goals related to financial aid.

(9) Information on students who submit a Free Application for Federal Student Aid, or Dream Act Application, but do not receive Cal Grant or institutional financial aid for the prior academic year. This information shall be disaggregated by race, ethnicity, expected family contribution deciles, and dependency status.

(10) The California State University shall include information on the number of students who are eligible for a grant pursuant to the State University Grant Program but do not receive it or receive a partial award for the prior academic year. This information shall be disaggregated by race, ethnicity, and campus of attendance.

### **Financial Aid Reports**

In addition to this report, the CSU produces a variety of ad hoc reports, which contain information including student costs, trends, and historical data. Information regarding fees and financial aid is provided to the CSU Board of Trustees throughout the year as part of finance and budget presentations and discussions.

### **Overview of Institutional Aid Programs**

Historically, California has made a strong commitment to provide access to public postsecondary institutions while making it a priority to keep fees low at these institutions. Up until the Educational Opportunity Program was introduced in 1969, the availability of federal student aid programs along with the state's scholarship program precluded the apparent need for any systemwide financial aid program at the CSU. The Educational Opportunity Program was introduced to promote expanded educational opportunities for low-income students. With its success and introduction of many other subsequent financial aid programs, public institutions have continued to see more individuals afforded the ability to go to college despite increases in the cost of attendance for postsecondary education. As such, the CSU and other higher education institutions have employed efforts to ensure that financial aid is available to assist students in meeting costs to pursue their college degrees and overcome financial barriers. See Table 1.1 Institutional Aid Expenditures for more information.

### **Goals for Institutional Aid Programs**

Institutional aid programs contribute to a robust assortment of federal and state programs that make it possible to address the financial needs of CSU students. The CSU Board of Trustees adopted a fee and financial aid policy in 1993 with the goal to cover the State University Fee for financially needy students. In response to trustee policy, to the maximum extent financially possible, the CSU offsets the tuition for low and middle-income students utilizing the State University Grant and Cal Grant programs to promote access and ensure affordability for students with the least ability to pay. While not all CSU students may be eligible for grants, for those who are, campuses construct financial aid packages with grants and scholarships followed by work study and lastly loans to minimize student debt. In 2021-22, 79 percent of CSU student aid recipients received need-based financial aid, meeting the goal of increasing both access and affordability for those with the least ability to pay. Note that financial aid is one of the six guiding pillars of the CSU's major strategic direction, Graduation Initiative 2025. The intent is to leverage institutional, state, and federal aid to increase higher education access and attainment, with an emphasis on closing educational equity gaps for historically underserved students.

### **State University Grants (SUG)**

The State University Grant (SUG) program was established for the 1982-83 award year with a General Fund appropriation of \$3.4 million. Due to fiscal considerations, General Fund support for the SUG program leveled off at \$33.7 million in 1992-93. Absent an increase in state support for the SUG program, in March 1993, the CSU Board of Trustees approved the framework for a new student fee and financial aid policy that called for

dedicating a portion of new revenues due to tuition rate increases to the program. The CSU commitment to this program for 2021-2022 is nearly \$701 million. The SUG program provides need-based grants to eligible California residents and Dream applicants who enroll at CSU campuses in undergraduate, post-baccalaureate, and graduate programs. Need is based on expected family contribution (EFC), which cannot exceed one half of the campus standard cost of attendance for students living off-campus. The awarding criteria may vary across campuses depending on funds available, student demographics, etc. The goal of the SUG program is to cover tuition fees for as many students as possible with an EFC of \$4,000 or less, within the constraint of available funds.

The CSU is unable to provide information on the number of students who are eligible for a grant pursuant to the SUG program but do not receive it or receive a partial award for the prior academic year, because federal guidelines limit data sharing. As such, the CSU Office of the Chancellor does not collect all student-level data elements that impact eligibility, such as Free Application for Federal Student Aid (FAFSA) filing date, individual tuition charges, and satisfactory academic progress.

### **Educational Opportunity Program (EOP) Grants**

The Educational Opportunity Program (EOP) Grants were established under the Budget Act of 1969 to provide financial assistance and support services to economically disadvantaged students admitted to the CSU. Program participants must be California residents enrolled in undergraduate degree programs and demonstrate financial need based on EFC, which may vary across campuses. The maximum authorized grant is \$2,000 per year by statute; however, funding for the program has remained static and below \$18 million since the 1980s. The average award amount of an EOP grant is \$869.

### **Graduate Equity Fellowships**

The Graduate Equity Fellowship program was established in 1985-86 and targets educationally and economically disadvantaged students to promote diversity in CSU graduate study programs and increase participation in those fields of study. The available funding of approximately \$850,000 was allocated permanently to campuses in 1996-97. The average award amount of a Graduate Equity Fellowship is \$1,935.

### **CSU Future Scholars Program Awards**

The CSU Future Scholars Program, funded through lottery revenues, was designed to promote college participation of students who are disadvantaged because of economic, educational, or environmental background. Awards are renewable based on satisfactory academic progress. Financial need is not a criterion for eligibility and discretion is afforded to campuses in the use of funding to achieve program objectives. This program was designated as a campus-based program in 2000-01 thus permitting campuses greater flexibility in the use of available lottery funding. The average award amount of a Future Scholars award is \$1,551.

### **Campus Fee-Funded Grants**

Several CSU campuses voluntarily set aside a portion of their resources from campus fee increases. Awarding criteria differs by campus based on the needs of the student population. The average award amount of a campus fee grant is \$620.

### **Institutional Scholarships**

CSU campuses provide a variety of institutional scholarships to enrolled students. Funding for these awards typically come from endowments, annual gifts, or other resources designated for this purpose. Eligibility

criteria for institutional scholarships vary widely by campus as do application requirements and selection procedures. The average institutional scholarship award amount is \$2,549.

This category of assistance does not include “outside scholarships and grants” where the funding is external to the campus and the determination of eligibility, or the designation of award recipients is made by a source external to the institution.

### **Athletic Scholarships and Grants**

CSU campuses with intercollegiate athletic programs provide athletic scholarships or grants to student-athletes. Typically, the funding is derived from revenues generated by athletic programs or fundraising efforts of the campus and administered in conformance with applicable regulations and guidance from the National Collegiate Athletic Association. Athletic grants and scholarships are generally awarded without respect to financial need, but CSU policy requires that all awards be reported to the financial aid office to ensure the coordination of resources provided to need-based financial aid recipients and the prevention of over-awards to students. The average athletic scholarship award amount is \$11,139.

### **Education Doctorate Grant**

The Education Doctorate Grant program was established in the 2007-08 academic year in conjunction with the independent education doctorate program. Funding for the program is derived by a 10 percent set aside of the education doctorate fees. Need-based awards are made to California residents demonstrating the requisite financial need while completing their doctorate program. Award amounts are limited to the amount of education doctorate fees. The average education doctorate grant is \$3,615.

### **Doctor of Physical Therapy Grant**

The Doctor of Physical Therapy Grant program was established in the 2012-13 academic year in conjunction with the doctorate program. Funding for the program is derived by a 33.3 percent set aside of the doctorate fees. Need-based awards are made to California residents demonstrating the requisite financial need while completing their doctorate program. Award amounts are limited to the amount of physical therapy doctorate fees. The average Doctor of Physical Therapy grant is \$8,923.

### **Doctor of Nursing Practice Grant**

The Doctor of Nursing Practice Grant program was established in the 2012-13 academic year in conjunction with the doctorate program. Funding for the program is derived by a 20 percent set aside of the doctorate fees. Need-based awards are made to California residents demonstrating the requisite financial need while completing their doctorate program. Award amounts are limited to the amount of nursing practice doctorate fees. The average Doctor of Nursing Practice grant is \$7,929.

### **Graduate Business Grant**

The Graduate Business Grant was established in the 2009-10 academic year consistent with the graduate business professional fee. Funding for the program is derived by a minimum 25 percent set aside of the graduate business professional fee. Need-based awards are made to California residents demonstrating the requisite financial need while completing their master’s program. Award amounts are limited to the amount of graduate business professional fees. The average graduate business grant is \$2,731.

### **California Dream Loan**

The California Dream Loan was established in the 2015-16 academic year, and \$2 million was allocated systemwide. Of this, \$1 million of lottery fund revenues and \$1 million state general fund was allocated to 22 CSU campuses based on eligible student population. Since 2016-17, the state has not allocated funding for the California Dream Program in the budget for the CSU. To fund the program at the same level as the 2015-16 academic year, the CSU rolled over unexpended funds from the 2015-16 academic year and centrally funded the difference, with lottery funds, for a total of \$2 million systemwide available for loans. The average California Dream Loan is \$3,365. See California Dream Loan chart for additional information.

### **Waivers of Tuition Fee**

In addition to traditional financial aid programs, fee waivers for tuition and campus-based fees are provided to students per the Education Code. During the years covered by this report, mandatory waivers are available to dependents or survivors of disabled or deceased California veterans, certain recipients (or children of recipients) of a Congressional Medal of Honor, children or surviving spouses of deceased public law enforcement or fire suppression employees who were California residents and who were killed in the course of law enforcement or fire suppression duties, and dependents of victims of the September 11, 2001 terrorist attacks. In addition, campuses have the authority to provide discretionary fee waivers to various categories of students. More detailed information is provided in the CSU Mandatory Waiver Report in this report.

### **Recent and Anticipated Changes to Institutional Aid Policy**

Data in this report does not include payments made to students under the federal CARES Act Higher Education Emergency Relief Fund as a result of the COVID-19 emergency. Table 1.1 reflects the Institutional Aid expenditures for 2021-22.

### **Mandatory Fee Waiver Programs**

The CSU Mandatory Waiver Report in this report reflects the actual number of waivers provided. The table also provides the minimum, average, and maximum amounts of waivers granted, as well as the aggregate cost of waivers for each CSU mandatory waiver program. The CSU defines mandatory waivers as those mandated by state law – Alan Pattee, California veteran, and 9-11 victims’ dependents. In total, the CSU provided \$52,499,337 in state-mandated fee waivers in the past year. The CSU also funds several non-state mandated waivers that are required by collective bargaining agreements (employee and dependents), state policy (California residents 60 years and older), and CSU policy that addresses state policy concerns (high school students’ special programs).

### **Undergraduate Student Expected Family Contribution by Decile**

The data in the table below includes information on nearly 225,989 dependent undergraduate students who received aid sorted by decile from the lowest EFC to the highest. Of those, 102,082 received institutional aid or 45 percent of dependent undergraduate students. Students in the lower EFC deciles who did not receive State University Grants may have received Cal Grant awards. A student may not receive both a State University Grant and the Cal Grant tuition award. Nearly 51 percent of the 225,989 undergraduate dependent students received Cal Grant awards. There are two conclusions to draw from this table: (1) the lowest average net price is for the most financially needy group of students and the highest average net price is for the least financially needy group of students and (2) the most financially needy students receive institutional aid.

Decile	No. of Dependent Students	Expected Family Contribution	Net Price	No. of Students with Institutional Aid	Percent of Students within the decile with Institutional Aid	Average Institutional Aid
1	22,598	\$ -	\$ 10,312	16,045	71%	\$ 4,217
2	22,598	\$ -	\$ 11,548	12,713	56%	\$ 4,436
3	22,598	\$ -	\$ 11,643	13,562	60%	\$ 4,615
4	22,598	\$ 659	\$ 12,110	13,781	61%	\$ 4,490
5	22,598	\$ 2,304	\$ 12,853	13,561	60%	\$ 4,623
6	22,598	\$ 4,600	\$ 15,146	12,847	57%	\$ 4,691
7	22,598	\$ 8,142	\$ 18,418	8,049	36%	\$ 3,104
8	22,598	\$ 14,560	\$ 20,373	4,173	18%	\$ 3,744
9	22,598	\$ 27,072	\$ 22,389	3,429	15%	\$ 3,293
10	22,607	\$ 99,999	\$ 24,869	3,922	17%	\$ 3,495

The above data is not inclusive of all CSU aid recipients. It is limited to dependent undergraduates and highlights those who received institutional aid only. Institutional grants are limited to eligible students based on EFC, need, and other criteria; the institutional aid detailed in this chart includes institutional scholarships, institutional long-term loans, and athletic scholarships, which are not based on student financial need or EFC.

Also, it should be noted that this data does not conform to the national standard for calculating the net price as detailed in Integrated Postsecondary Education Data System or the student Net Price Calculator provided by the federal Department of Education. Therefore, this information and information from federal sources will not be consistent. As an example of differences, the federal standard accounts for the housing type and weighs the net price based on the percentage of students in the varying housing types: living on-campus, living with parents/family, living off-campus not with family. Federal net price calculations are calculated by CSU campuses and can be found at <https://nces.ed.gov/collegenavigator/>.

**Effectiveness of Institutional Aid Programs**

Of all CSU students, 82 percent receive some form of financial assistance and 61.28 percent of undergraduate students have their fees fully covered by grants, scholarships, or waivers. This figure has been updated from prior years to account for all students enrolled, including those who do not receive financial aid.

Regarding student indebtedness, the most recent data available for baccalaureate recipients is from the 2020-2021 academic year:

2020-2021	Amount of Debt	% With Debt
CSU Average	\$17,682	42%
California Average	Not available as of publication	
National Average	Not available as of publication	

The Institute for College Access & Success (TICAS) Project on Student Debt did not publish their annual report. The National Center of Education Statistic’s National Post-Secondary Aid Study (NPSAS) was also not published as of the date of this report.



**Undergraduate Aid Applicants without Cal Grant or Institutional Financial Aid**

The following information is for the almost 80,105 students who submitted a FAFSA or California Dream Act Application (CADAA) but did not receive Cal Grant awards or institutional aid for 2021-2022. There are many reasons why students who applied for financial aid may not have received a Cal Grant or institutional aid. For example, students may not have received financial aid due to failing to file the FAFSA or CADAA by the March 2 deadline. Also, there is a finite pool of resources that supports the CSU’s State University Grant program; it is not an entitlement program and not all eligible students receive a grant. Students may not have enrolled in the minimum units required to receive Cal Grant or institutional aid. There are also other criteria that affect eligibility for state and institutional aid funding, such as grade point average, income and asset ceilings, and more.

Of the approximately 80,000 students who applied but did not receive aid, 72 percent were dependent students and 28 percent were independent students.

The following table identifies the 80,000 students by race. The demographic information shows that students who apply for aid, but do not receive Cal Grants or institutional aid, are in proportion to the overall CSU enrollment demographics.

Race	Percentage
White	24.7%
Black/African American	4.7%
American Indian or Alaska Native	0.2%
Asian	16.9%
Native Hawaiian or Other Pacific Islander	0.5%
Two or More Races	5.7%
Hispanic/Latino	43.8%
Unknown	3.6%
Total	100.0%

The following table depicts the EFC by decile for the 80,000 students. It is noted that there are students with EFCs (or income equivalent) that meet the Cal Grant or SUG awarding criteria but did not receive awards. Cal Grant and SUG eligibility is based on more criteria than just EFC (or income equivalent). To qualify, students must meet all eligibility criteria.

Deciles	EFC
1	\$ 3,882
2	\$ 7,166
3	\$ 9,813
4	\$ 12,572
5	\$ 15,649
6	\$ 19,236
7	\$ 23,814
8	\$ 30,681
9	\$ 42,478
10	\$ 99,999

### Undergraduate Student Costs and Resources

The following tables reflect data on the aggregate cost of attendance, EFC, financial need, and the aid received from various sources on the part of financially needy undergraduates enrolled at the CSU. The tables also include an entry for outstanding or unmet need.

In reviewing these tables, it is important to note that the aggregate amounts of financial aid cannot be deducted from the aggregate need figure to determine the outstanding unmet need. Some students with financial need receive aid in excess of their evaluated need; this occurs when students receive unsubsidized student loans or parent loans to replace all or a portion of the EFC.

Financial need is determined by deducting the amount of the EFC determined through the federal need analysis methodology from the student's Cost of Attendance (COA). Financial aid administrators on the campuses then offer the student a "package" of financial aid considering the total aid that the student may receive from all sources. When financial aid program resources are not adequate to award a student the full amount of their financial need, a student may appear to have unmet need. Unmet need may be created when a student who is awarded work-study does not work the requisite number of hours required to earn the full amount of the work-study awarded. A student may also elect not to borrow, thus creating unmet need to the extent of student loans included as a part of the package. In addition, a student may elect to decrease the costs used to determine their financial need, e.g., sharing an apartment with several roommates.

Year-to-year non-tuition costs included in the CSU's annual COA are calculated by each campus using the federally approved methodology, Student Expenses and Resources Survey data produced by the California Student Aid Commission, and costs as approved by the university related to housing and campus-based fees. Per federal guidance, the student's COA is an estimate of a student's educational expenses for that period of enrollment; campuses may adjust a student's COA based on actual costs, on a case-by-case basis, when necessary.

During 2021-2022, there were 299,076 CSU undergraduates who demonstrated financial need and received financial aid. This number represents approximately 72.5 percent of the college year undergraduate headcount enrollment of 412,097 undergraduates for 2021-2022.

#### 2021-22 Undergraduates

Aggregate Need and Aid	Students	Dollars	Avg
Cost of Attendance	299,076	\$ 7,335,517,767	\$ 24,527
Expected Family Contribution	299,076	\$ 1,046,001,645	\$ 3,497
Financial Need	299,076	\$ 6,290,342,411	\$ 21,033
Outside Scholarships & Other Resources	22,026	\$ 56,658,939	\$ 2,572
Federal Gift Aid	214,920	\$ 1,046,132,308	\$ 4,868
State Gift Aid (Cal Grants)	142,022	\$ 786,530,295	\$ 5,538
State Gift Aid (MCS)	33,124	\$ 56,810,268	\$ 1,715
Institutional Non-need-based Gift Aid	28,772	\$ 83,767,158	\$ 2,911
Institutional Need-based Gift Aid	140,897	\$ 605,804,455	\$ 4,300
All Scholarships & Grant Aid	288,974	\$ 2,656,437,568	\$ 9,193
Balance of Need after Gift Aid	294,121	\$ 3,648,928,594	\$ 12,406
Total Work-Study	5,792	\$ 20,099,217	\$ 3,470
Total Loans	90,418	\$ 709,293,067	\$ 7,845
Total Financial Aid	299,087	\$ 3,385,829,852	\$ 11,321
Outstanding/Unmet Need	278,370	\$ 3,012,455,603	\$ 10,822

**2022-23 Estimated Undergraduates**

<b>Aggregate Need and Aid</b>	<b>Students</b>	<b>Dollars</b>	<b>Avg</b>
Cost of Attendance	285,000	\$ 7,552,500,000	\$ 26,500
Expected Family Contribution	285,000	\$ 997,500,000	\$ 3,500
Financial Need	285,000	\$ 6,555,000,000	\$ 23,000
Outside Scholarships & Other Resources	20,976	\$ 57,684,000	\$ 2,750
Federal Gift Aid	204,801	\$ 1,044,485,100	\$ 5,100
State Gift Aid (Cal Grants)	135,347	\$ 744,405,750	\$ 5,500
State Scholarship (MCS)	185,932	\$ 446,236,800	\$ 2,400
Institutional Non-need-based Gift Aid	27,417	\$ 83,621,850	\$ 3,050
Institutional Need-based Gift Aid	134,264	\$ 590,759,400	\$ 4,400
All Scholarships & Grant Aid	275,367	\$ 2,967,192,900	\$ 10,775
Balance of Need after Gift Aid	280,269	\$ 3,587,807,100	\$ 12,801
Total Work-Study	5,250	\$ 20,475,000	\$ 3,900
Total Loans	86,156	\$ 667,705,125	\$ 7,750
Total Financial Aid	285,050	\$ 3,655,373,025	\$ 12,824
Outstanding/Unmet Need	267,065	\$ 2,899,626,975	\$ 10,857

**2023-24 Estimated Undergraduates**

<b>Aggregate Need and Aid</b>	<b>Students</b>	<b>Dollars</b>	<b>Avg</b>
Cost of Attendance	290,000	\$ 7,975,000,000	\$ 27,500
Expected Family Contribution	290,000	\$ 1,015,000,000	\$ 3,500
Financial Need	290,000	\$ 6,960,000,000	\$ 24,000
Outside Scholarships & Other Resources	21,344	\$ 58,696,000	\$ 2,750
Federal Gift Aid	208,394	\$ 1,094,068,500	\$ 5,250
State Gift Aid (Cal Grants)	137,721	\$ 757,465,500	\$ 5,500
State Scholarship (MCS)	188,500	\$ 442,975,000	\$ 2,350
Institutional Non-need-based Gift Aid	27,898	\$ 85,088,900	\$ 3,050
Institutional Need-based Gift Aid	136,619	\$ 607,954,550	\$ 4,450
All Scholarships & Grant Aid	280,198	\$ 3,046,248,450	\$ 10,872
Balance of Need after Gift Aid	285,186	\$ 3,913,751,550	\$ 13,724
Total Work-Study	5,250	\$ 20,475,000	\$ 3,900
Total Loans	87,667	\$ 679,419,250	\$ 7,750
Total Financial Aid	290,050	\$ 3,746,142,700	\$ 12,916
Outstanding/Unmet Need	269,903	\$ 3,213,857,300	\$ 11,907

**Typical Financial Aid Packages for Dependent Students**

This table shows the financial aid package that would be received by a typical dependent student with a family income of: (a) \$20,000; (b) \$40,000; (c) \$60,000; (d) \$80,000; and (e) \$100,000.

The following tables assume that the student resides in off-campus housing (typically a shared apartment) and is an entering freshman. The parent contribution assumes a family of four with only one dependent in college.

2022 - 2023 Academic Year	Parent Income				
	\$ 20,000	\$ 40,000	\$ 60,000	\$ 80,000	\$ 100,000
Cost of Attendance	\$ 29,500	\$ 29,500	\$ 29,500	\$ 29,500	\$ 29,500
Parent Contribution	\$ -	\$ -	\$ 3,065	\$ 7,073	\$ 13,465
Financial Need	\$ 29,500	\$ 29,500	\$ 26,435	\$ 22,427	\$ 16,035
<b>Typical Financial Aid Package</b>					
Federal Pell Grant	\$ 6,895	\$ 6,895	\$ 3,845	\$ -	\$ -
Federal SEOG	\$ 800	\$ 800	\$ -	\$ -	\$ -
Cal Grant	\$ 1,648	\$ 1,648	\$ 5,742	\$ 5,742	\$ -
State University Grant	\$ 5,742	\$ 5,742	\$ -	\$ -	\$ -
Middle Class Scholarship	\$ 1,695	\$ 1,695	\$ 3,124	\$ 4,124	\$ 5,617
Federal Work-Study & Student Loans	\$ 12,720	\$ 12,720	\$ 13,724	\$ 12,561	\$ 10,418
<b>Total Student Financial Aid</b>	<b>\$ 29,500</b>	<b>\$ 29,500</b>	<b>\$ 26,435</b>	<b>\$ 22,427</b>	<b>\$ 16,035</b>

	Actual 2020-2021		Actual 2021-2022		Projected 2022-2023		Projected 2023-2024	
	Students	Dollars	Students	Dollars	Students	Dollars	Students	Dollars
<b>State University Grants</b>								
Undergraduate	122,798	\$585,702,742	118,983	\$554,482,873	120,173	\$589,000,000	121,375	\$589,000,000
Graduate/Postbaccalaureate	17,358	\$99,821,160	18,791	\$107,128,886	18,979	\$112,000,000	19,169	\$112,000,000
All Students	140,156	\$685,523,902	137,774	\$661,611,759	139,152	\$701,000,000	140,543	\$701,000,000
<b>Educational Opportunity Program (EOP) Grants</b>								
Undergraduate	21,450	\$16,865,944	20,743	\$18,050,705	20,950	\$18,100,000	21,160	\$18,100,000
Graduate/Postbaccalaureate	-	\$0	-	\$0		\$0		\$0
All Students	21,450	\$16,865,944	20,743	\$18,050,705	20,950	\$18,100,000	21,160	\$18,100,000
<b>Graduate Equity Fellowships</b>								
Undergraduate	3	\$3,500	-	\$0				
Graduate/Postbaccalaureate	320	\$631,449	371	\$717,907	375	\$750,000	378	\$750,000
All Students	323	\$634,949	371	\$717,907	375	\$750,000	378	\$750,000
<b>CSU Future Scholars Program Awards</b>								
Undergraduate	474	\$581,213	352	\$419,741	356	\$423,938	359	\$428,178
Graduate/Postbaccalaureate	18	\$122,000	22	\$127,186	22	\$128,458	22	\$129,742
All Students	492	\$703,213	374	\$546,927	378	\$552,396	382	\$557,920
<b>Campus Fee Grants</b>								
Undergraduate	5,076	\$5,190,356	12,076	\$7,337,104	12,197	\$7,410,475	12,319	\$7,484,580
Graduate/Postbaccalaureate	519	\$393,696	601	\$499,697	607	\$504,694	613	\$509,741
All Students	5,595	\$5,584,052	12,677	\$7,836,801	12,804	\$7,915,169	12,932	\$7,994,321
<b>Institutional Scholarships</b>								
Undergraduate	35,665	\$70,232,095	26,433	\$58,114,924	26,697	\$58,696,073	26,964	\$59,283,034
Graduate/Postbaccalaureate	6,324	\$25,688,076	5,193	\$22,065,475	5,245	\$22,286,130	5,297	\$22,508,991
All Students	41,989	\$95,920,171	31,626	\$80,180,399	31,942	\$80,982,203	32,262	\$81,792,025
<b>Athletic Scholarships &amp; Grants</b>								
Undergraduate	4,482	\$46,961,567	2,298	\$25,232,493	2,321	\$25,484,818	2,344	\$25,739,666

2021-22 CSU Financial Aid Program Report March 2023

Table 1.1 Institutional Aid Expenditures								
	Actual 2020-2021		Actual 2021-2022		Projected 2022-2023		Projected 2023-2024	
	Students	Dollars	Students	Dollars	Students	Dollars	Students	Dollars
Graduate/Postbaccalaureate	154	\$2,270,791	195	\$2,807,494	197	\$2,835,569	199	\$2,863,925
All Students	4,636	\$49,232,358	2,493	\$28,039,987	2,518	\$28,320,387	2,543	\$28,603,591
<b>Education Doctorate Grants</b>	328	\$1,357,073	368	\$1,333,344	372	\$1,346,677	375	\$1,360,144
<b>Doctorate of Physical Therapy Grants</b>	454	\$4,136,562	448	\$3,997,316	452	\$4,037,289	457	\$4,077,662
<b>Doctorate of Nursing Grants</b>	58	\$521,976	57	\$451,959	58	\$456,479	58	\$461,043
<b>Graduate Business Grant</b>								
Undergraduate	86	\$272,228	59	\$217,523	60	\$219,698	60	\$221,895
Graduate/Postbaccalaureate	1,284	\$3,859,464	1,546	\$4,169,578	1,561	\$4,211,274	1,577	\$4,253,387
All Students	1,370	\$4,131,692	1,605	\$4,387,101	1,621	\$4,430,972	1,637	\$4,475,282
<b>Institutional-Grants &amp; Scholarships</b>								
Undergraduate	162,638	\$723,312,119	156,566	\$689,571,613	158,132	\$696,467,329	159,713	\$703,432,002
Graduate/Postbaccalaureate	22,971	\$140,542,853	23,187	\$146,227,065	23,419	\$147,689,336	23,653	\$149,166,229
All Students	185,609	\$863,854,972	179,753	\$835,798,678	181,551	\$844,156,665	183,366	\$852,598,231
<b>Institutional Long-Term Educational Loans</b>								
Undergraduate	2	\$18,000	-	\$0	-	\$0	-	\$0
Graduate/Postbaccalaureate	2	\$8,667	1	\$6,600	1	\$6,600	1	\$6,600
All Students	4	\$26,667	1	\$6,600	1	\$6,600	1	\$6,600
<b>Unduplicated Students and Total Awards</b>								
Undergraduate	162,735	\$724,505,303	156,659	\$690,523,455	158,226	\$720,000,000	159,808	\$727,200,000
Graduate/Postbaccalaureate	22,979	\$140,729,516	23,196	\$146,480,356	23,428	\$150,000,000	23,662	\$151,500,000
All Students	185,714	\$865,234,819	179,855	\$837,003,811	181,654	\$870,000,000	183,470	\$878,700,000
<b>Waivers of State Tuition Fee</b>								
Undergraduate	13,615	\$62,872,542	4,357	\$20,686,145	4,401	\$20,893,006	4,445	\$21,101,937
Graduate/Postbaccalaureate	3,080	\$17,326,451	1,109	\$7,011,439	1,120	\$7,081,553	1,131	\$7,152,369
All Students	16,695	\$80,198,993	5,466	\$27,697,584	5,521	\$27,974,560	5,576	\$28,254,305
<b>Unduplicated Students and Total Assistance</b>								
Undergraduate	175,125	\$787,262,684	160,106	\$711,209,600	161,707	\$740,893,006	163,324	\$748,301,937
Graduate/Postbaccalaureate	25,606	\$158,158,267	23,926	\$153,491,795	24,165	\$157,081,553	24,407	\$158,652,369
All Students	200,731	\$945,420,951	184,032	\$864,701,395	185,872	\$897,974,560	187,731	\$906,954,305

**CSU Preliminary Mandatory Waiver Report**

	2020-21 Reported	2021-22 Reported	2022-23 Budget	2023-24 Budget
<b>Number of Fee Waivers</b>				
<b>Cal Vet/Medal of Honor</b>	9,554	9,298	9,298	9,298
Undergraduate	8,974	8,718	8,718	8,718
Graduate	580	580	580	580
<b>Alan Pattee</b>	29	32	32	32
Undergraduate	27	30	30	30
Graduate	2	2	2	2
<b>Minimum/Average/Maximum Waiver</b>				
<b>Cal Vet/Medal of Honor</b>	Undergraduate			
Minimum	\$ -	\$ -	\$ -	\$ -
Average	\$ 5,625	\$ 5,584	\$ 5,584	\$ 5,584
Maximum	\$ 5,742	\$ 5,742	\$ 5,742	\$ 5,742
	Graduate			
Minimum	\$ -	\$ -	\$ -	\$ -
Average	\$ 6,334	\$ 6,271	\$ 6,271	\$ 6,271
Maximum	\$ 7,176	\$ 7,176	\$ 7,176	\$ 7,176
<b>Alan Pattee</b>	Undergraduate			
Minimum	\$ -	\$ -	\$ -	\$ -
Average	\$ 5,608	\$ 5,612	\$ 5,612	\$ 5,612
Maximum	\$ 5,742	\$ 5,742	\$ 5,742	\$ 5,742
	Graduate			
Minimum	\$ -	\$ -	\$ -	\$ -
Average	\$ 6,172	\$ 5,670	\$ 5,670	\$ 5,670
Maximum	\$ 7,176	\$ 7,176	\$ 7,176	\$ 7,176
<b>Aggregate Cost of Waivers</b>				
<b>Cal Vet/Medal of Honor</b>				
Undergraduate	\$ 50,478,822	\$ 48,684,398	\$ 48,684,398	\$ 48,684,398
Graduate	\$ 3,676,673	\$ 3,636,920	\$ 3,636,920	\$ 3,636,920
	\$ 54,155,495	\$ 52,321,319	\$ 52,321,319	\$ 52,321,319
<b>Alan Pattee</b>				
Undergraduate	\$ 151,416	\$ 166,678	\$ 166,678	\$ 166,678
Graduate	\$ 9,258	\$ 11,340	\$ 11,340	\$ 11,340
	\$ 160,674	\$ 178,018	\$ 178,018	\$ 178,018

## CSU Preliminary Mandatory Waiver Report

	2020-21 Reported	2021-22 Reported	2022-23 Budget	2023-24 Budget
<b>Mandatory Waivers</b>	\$ 54,316,169	\$ 52,499,337	\$ 52,499,337	\$ 52,499,337
<b>Other Required Waivers</b>	\$ 21,591,487	\$ 22,133,956	\$ 22,133,956	\$ 22,133,956
<b>Total Funded Waivers Cost</b>	\$ 75,907,656	\$ 74,633,293	\$ 74,633,293	\$ 74,633,293
<b>Total Funded Waivers</b>	15,053	15,053	15,053	15,053

Section 70035 of the California Education Code directs the CSU to report annually to the Legislature on the DREAM Loan Program. The following information is provided in response to the request, which reads as follows:

(g) (1) The California State University and the University of California shall annually report to the Legislature as part of their respective annual financial aid reports the dollar amount of each DREAM loan awarded and number of students for whom a DREAM loan was awarded that academic year.

(2) Each institution, including an institution described in subdivision (f), shall annually report all the following:

(A) The total amount of funding in the institution's DREAM revolving fund.

(B) The annual amount contributed by the state to the institution's DREAM revolving fund.

(C) The annual amount contributed by the institution to the institution's DREAM revolving fund.

(D) The annual administrative costs of the DREAM Program at the institution.

CA Dream Loan				
2021-22				
Campus	(A) DREAM Revolving Fund Balance	(B) Annual State Contribution	(C) Annual Lottery Fund Contribution	(D) Annual Administrative Cost
Bakersfield	\$ 95,693	\$ -	\$ 38,850	\$ 3,640
Channel Islands	\$ 27,213	\$ -	\$ -	\$ -
Chico	\$ 66,227	\$ -	\$ 18,546	\$ -
Dominguez Hills	\$ 57,608	\$ -	\$ 48,000	\$ -
East Bay	\$ 32,464	\$ -	\$ 46,075	\$ -
Fresno	\$ 220,106	\$ -	\$ 143,000	\$ -
Fullerton	\$ 291,720	\$ -	\$ 67,480	\$ -
Humboldt	\$ 34,821	\$ -	\$ 52,300	\$ -
Long Beach	\$ 146,238	\$ -	\$ 154,085	\$ -
Los Angeles	\$ 338,277	\$ -	\$ 154,000	\$ -
Maritime	\$ -	\$ -	\$ -	\$ -
Monterey Bay	\$ 36,281	\$ -	\$ -	\$ -
Northridge	\$ 342,759	\$ -	\$ 81,500	\$ -
Pomona	\$ 216,188	\$ -	\$ 119,000	\$ -
Sacramento	\$ 113,524	\$ -	\$ 42,362	\$ -
San Bernardino	\$ 129,386	\$ -	\$ 134,000	\$ -
San Diego	\$ 136,138	\$ -	\$ 51,998	\$ -
San Francisco	\$ 306,095	\$ -	\$ 71,500	\$ 864

CA Dream Loan				
2021-22				
Campus	(A) DREAM Revolving Fund Balance	(B) Annual State Contribution	(C) Annual Lottery Fund Contribution	(D) Annual Administrative Cost
San Jose	\$ 80,154	\$ -	\$ 100,954	\$ -
San Luis Obispo	\$ 118,992	\$ -	\$ 30,000	\$ 148
San Marcos	\$ 49,044	\$ -	\$ 45,129	\$ 7,146
Sonoma	\$ 70,846	\$ -	\$ 43,000	\$ 1,500
Stanislaus	\$ 106,923	\$ -	\$ 42,000	\$ 1,515
<b>Total</b>	<b>\$ 3,016,696</b>	<b>\$ -</b>	<b>\$ 1,483,779</b>	<b>\$ 14,814</b>

The DREAM revolving fund balance is the total unallocated funding available for the next year. In years when additional State funds are not allocated for this program, the CSU anticipates utilizing available lottery funds to support the California Dream Loan program. Student DREAM loans receivable as of June 30, 2022, totaled \$7.7 million.

### Aggregate Summary of Financial Aid Awarded

#### 2021-22 Student Financial Assistance by Student Level

Undergraduates	Number	Total	Mean
Pell Grant	215,397	\$ 986,111,954	\$ 4,578
SEOG Award	42,662	\$ 23,576,643	\$ 553
BIA Grant	129	\$ 689,079	\$ 5,342
Chafee Grant	643	\$ 3,369,481	\$ 5,240
Federal Teach Grant	100	\$ 309,159	\$ 3,092
Other Federal Grant	340	\$ 1,489,480	\$ 4,381
<b>All Federal Grants</b>	<b>216,042</b>	<b>\$ 1,048,159,041</b>	<b>\$ 4,852</b>
Stafford Loan-Subsidized	85,485	\$ 361,693,130	\$ 4,231
Stafford Loan-Unsubsidized	70,683	\$ 303,161,556	\$ 4,289
<b>Federal Direct Loans</b>	<b>103,202</b>	<b>\$ 664,854,686</b>	<b>\$ 6,442</b>
Parent Loan	9,942	\$ 160,590,910	\$ 16,153
Nursing Student Loan	57	\$ 177,449	\$ 3,113
<b>All Federal Loans</b>	<b>107,189</b>	<b>\$ 891,344,930</b>	<b>\$ 8,316</b>
Federal Work Study	5,807	\$ 20,139,757	\$ 3,468
<b>Total Federal Aid</b>	<b>270,644</b>	<b>\$ 1,894,322,232</b>	<b>\$ 6,999</b>
Cal Grant A	33,252	\$ 175,404,723	\$ 5,275
Cal Grant B	108,996	\$ 611,723,280	\$ 5,612
<b>Total Cal Grants</b>	<b>142,248</b>	<b>\$ 787,128,003</b>	<b>\$ 5,533</b>
Middle Class Scholarship	43,210	\$ 71,450,027	\$ 1,654
<b>Total State Aid</b>	<b>185,407</b>	<b>\$ 860,278,205</b>	<b>\$ 4,640</b>
State University Grant	119,554	\$ 555,991,644	\$ 4,651
Educational Opportunity Grant (EOP)	19,604	\$ 17,027,495	\$ 869
Future Scholars Scholarship	368	\$ 481,091	\$ 1,307



**2021-22 Student Financial Assistance by Student Level**

<b>Undergraduates</b>	<b>Number</b>	<b>Total</b>	<b>Mean</b>
Graduate Business Grant	78	\$ 267,303	\$ 3,427
Campus Fee Grant	12,132	\$ 7,399,041	\$ 610
Institutional Scholarship	34,550	\$ 76,929,678	\$ 2,227
Athletic Scholarship	4,557	\$ 49,662,357	\$ 10,898
Institutional Long-Term Loan	0	\$ -	\$ -
Tuition Fee Waivers	13,901	\$ 61,246,123	\$ 4,406
<b>CSU Scholarships, Grants, &amp; Waivers</b>	<b>179,943</b>	<b>\$ 795,909,614</b>	<b>\$ 4,423</b>
CA Dream Loan	316	\$ 1,037,342	\$ 3,283
Other Scholarship-Grant	24,186	\$ 55,949,118	\$ 2,313
Other Educational Loan	4,868	\$ 64,284,154	\$ 13,205
Americorp Grant	252	\$ 634,913	\$ 2,519
Other Resources	4,888	\$ 24,322,170	\$ 4,976
Other Aid Programs	29,029	\$ 121,270,614	\$ 4,178
<b>All Scholarships, Grants, and Waivers</b>	<b>322,512</b>	<b>\$ 2,767,043,240</b>	<b>\$ 8,580</b>
<b>All Loans</b>	<b>107,189</b>	<b>\$ 891,344,930</b>	<b>\$ 8,316</b>
<b>Work Study/Loan</b>	<b>110,976</b>	<b>\$ 911,484,687</b>	<b>\$ 8,213</b>
<b>Total Aid: Grants, Loans, Work-Study &amp; Waivers</b>	<b>342,444</b>	<b>\$ 3,678,527,927</b>	<b>\$ 10,742</b>

**2021-22 Student Financial Assistance by Student Level**

<b>Graduates</b>	<b>Number</b>	<b>Total</b>	<b>Mean</b>
Pell Grant	4,360	\$ 15,622,444	\$ 3,583
BIA Grant	13	\$ 115,537	\$ 8,887
Chafee Grant	51	\$ 716,127	\$ 14,042
Federal Teach Grant	603	\$ 1,735,123	\$ 2,877
Other Federal Grant	97	\$ 1,027,932	\$ 10,597
<b>All Federal Grants</b>	<b>4,838</b>	<b>\$ 19,281,434</b>	<b>\$ 3,985</b>
Stafford Loan-Subsidized	4,257	\$ 18,154,241	\$ 4,265
Stafford Loan-Unsubsidized	21,426	\$ 292,749,681	\$ 13,663
<b>Federal Direct Loans</b>	<b>23,052</b>	<b>\$ 310,903,922</b>	<b>\$ 13,487</b>
Graduate PLUS Loan	2,776	\$ 31,515,512	\$ 11,353
Nursing Student Loan	30	\$ 100,338	\$ 3,345
<b>All Federal Loans</b>	<b>23,267</b>	<b>\$ 342,119,383</b>	<b>\$ 14,704</b>
Federal Work Study	636	\$ 2,180,748	\$ 3,429
<b>Total Federal Aid</b>	<b>26,459</b>	<b>\$ 363,581,565</b>	<b>\$ 13,741</b>
Cal Grant A	98	\$ 533,914	\$ 5,448
Cal Grant B	183	\$ 1,307,841	\$ 7,147
<b>Total Cal Grants</b>	<b>281</b>	<b>\$ 1,841,755</b>	<b>\$ 6,554</b>
Middle Class Scholarship	889	\$ 1,488,412	\$ 1,674
<b>Total State Aid</b>	<b>1,542</b>	<b>\$ 9,967,845</b>	<b>\$ 6,464</b>
State University Grant	18,594	\$ 105,991,297	\$ 5,700
Graduate Equity Fellowship	371	\$ 717,907	\$ 1,935

**2021-22 Student Financial Assistance by Student Level**

<b>Graduates</b>	<b>Number</b>	<b>Total</b>	<b>Mean</b>
Future Scholars Scholarship	21	\$ 122,186	\$ 5,818
Education Doctorate Grant	369	\$ 1,333,944	\$ 3,615
Doctor of Physical Therapy Grant	448	\$ 3,997,316	\$ 8,923
Doctor of Nursing Practice Grant	57	\$ 451,959	\$ 7,929
Graduate Business Grant	1,530	\$ 4,123,589	\$ 2,695
Campus Fee Grant	592	\$ 493,757	\$ 834
Institutional Scholarship	6,720	\$ 28,268,079	\$ 4,207
Athletic Scholarship	321	\$ 4,672,635	\$ 14,556
Institutional Long-Term Loan	1	\$ 6,600	\$ 6,600
Tuition Fee Waivers	2,928	\$ 16,736,148	\$ 5,716
<b>CSU Scholarships, Grants, &amp; Waivers</b>	<b>27,066</b>	<b>\$ 169,809,864</b>	<b>\$ 6,274</b>
CA Dream Loan	87	\$ 318,863	\$ 3,665
Other Scholarship-Grant	2,003	\$ 10,136,702	\$ 5,061
Other Educational Loan	724	\$ 10,930,634	\$ 15,098
Americorp Grant	214	\$ 711,858	\$ 3,326
Other Resources	2,257	\$ 16,551,898	\$ 7,334
Other Aid Programs	2,788	\$ 21,392,799	\$ 7,673
<b>All Scholarships, Grants, and Waivers</b>	<b>29,735</b>	<b>\$ 213,634,423</b>	<b>\$ 7,185</b>
<b>All Loans</b>	<b>23,751</b>	<b>\$ 353,375,480</b>	<b>\$ 14,878</b>
<b>Work Study/Loan</b>	<b>24,117</b>	<b>\$ 355,556,228</b>	<b>\$ 14,743</b>
<b>Total Aid: Grants, Loans, Work-Study &amp; Waivers</b>	<b>41,258</b>	<b>\$ 569,190,651</b>	<b>\$ 13,796</b>

**2021-22 Student Financial Assistance**

<b>All Students</b>	<b>Number</b>	<b>Total</b>	<b>Mean</b>
Pell Grant	219,757	\$ 1,001,734,398	\$ 4,558
SEOG Award	42,662	\$ 23,576,643	\$ 553
BIA Grant	142	\$ 804,616	\$ 5,666
Chafee Grant	694	\$ 4,085,608	\$ 5,887
Federal Teach Grant	703	\$ 2,044,282	\$ 2,908
Other Federal Grant	437	\$ 2,517,412	\$ 5,761
<b>All Federal Grants</b>	<b>220,880</b>	<b>\$ 1,067,440,475</b>	<b>\$ 4,833</b>
Stafford Loan-Subsidized	89,742	\$ 379,847,371	\$ 4,233
Stafford Loan-Unsubsidized	92,109	\$ 595,911,237	\$ 6,470
<b>Federal Direct Loans</b>	<b>126,254</b>	<b>\$ 975,758,608</b>	<b>\$ 7,729</b>
Parent Loan	9,942	\$ 160,590,910	\$ 16,153
Graduate PLUS Loan	2,776	\$ 31,515,512	\$ 11,353
Nursing Student Loan	87	\$ 277,787	\$ 3,193
<b>All Federal Loans</b>	<b>127,972</b>	<b>\$ 1,168,142,817</b>	<b>\$ 9,128</b>
Federal Work Study	6,443	\$ 22,320,505	\$ 3,464
Total Federal Aid	297,103	\$ 2,257,903,797	\$ 7,600
Cal Grant A	33,350	\$ 175,938,637	\$ 5,276

**2021-22 Student Financial Assistance**

<b>All Students</b>	<b>Number</b>	<b>Total</b>	<b>Mean</b>
Cal Grant B	109,179	\$ 613,031,121	\$ 5,615
<b>Total Cal Grants</b>	<b>142,529</b>	<b>\$ 788,969,758</b>	<b>\$ 5,536</b>
Middle Class Scholarship	44,099	\$ 72,938,439	\$ 1,654
<b>Total State Aid</b>	<b>186,949</b>	<b>\$ 870,246,050</b>	<b>\$ 4,655</b>
State University Grant	138,148	\$ 661,982,941	\$ 4,792
Educational Opportunity Grant (EOP)	19,604	\$ 17,027,495	\$ 869
Graduate Equity Fellowship	371	\$ 717,907	\$ 1,935
Future Scholars Scholarship	389	\$ 603,277	\$ 1,551
Education Doctorate Grant	369	\$ 1,333,944	\$ 3,615
Doctor of Physical Therapy Grant	448	\$ 3,997,316	\$ 8,923
Doctor of Nursing Practice Grant	57	\$ 451,959	\$ 7,929
Graduate Business Grant	1,608	\$ 4,390,892	\$ 2,731
Campus Fee Grant	12,724	\$ 7,892,798	\$ 620
Institutional Scholarship	41,270	\$ 105,197,757	\$ 2,549
Athletic Scholarship	4,878	\$ 54,334,992	\$ 11,139
Institutional Long-Term Loan	1	\$ 6,600	\$ 6,600
Tuition Fee Waivers	16,829	\$ 77,982,271	\$ 4,634
<b>CSU Scholarships, Grants, &amp; Waivers</b>	<b>207,009</b>	<b>\$ 965,719,478</b>	<b>\$ 4,665</b>
CA Dream Loan	403	\$ 1,356,205	\$ 3,365
Other Scholarship-Grant	26,189	\$ 66,085,820	\$ 2,523
Other Educational Loan	5,592	\$ 75,214,788	\$ 13,450
Americorp Grant	466	\$ 1,346,771	\$ 2,890
Other Resources	7,145	\$ 40,874,068	\$ 5,721
Other Aid Programs	31,817	\$ 142,663,413	\$ 4,484
<b>All Scholarships, Grants, and Waivers</b>	<b>352,247</b>	<b>\$ 2,980,677,663</b>	<b>\$ 8,462</b>
<b>All Loans</b>	<b>130,940</b>	<b>\$ 1,244,720,410</b>	<b>\$ 9,506</b>
<b>Work Study/Loan</b>	<b>135,093</b>	<b>\$ 1,267,040,915</b>	<b>\$ 9,379</b>
<b>Total Aid: Grants, Loans, Work-Study &amp; Waivers</b>	<b>383,702</b>	<b>\$ 4,247,718,578</b>	<b>\$ 11,070</b>

Section 66028.6 of the Education Code requires the CSU to annually provide information regarding expenditures of revenues derived from student fees and the uses of institutional financial aid to the Legislature. The CSU annually reports the use of student fee revenues in the Governor's Budget "DETAILED EXPENDITURES BY PROGRAM" section for the past, current, and budget year. As requested in Education Code section 66028.6, the CSU is including additional details of the information presented in the Governor's Budget in this institutional financial aid report. This information is designed to be representative of student fee revenue expenditure categories. The CSU combines all General Fund, tuition, and certain fee revenue for operations. It does not budget nor expend resources by individual fund source (*Note: for purposes of the table below, "Student Fee Revenue" is a combination of tuition and certain fee revenue sources.*)

<b>2023-24 BUDGET GALLEY (Past Year 2021-22 SUMMARY)</b>			<b>Fee Revenue</b>
01	0101	General Academic Instruction	639,135,674
01	0102	Vocational/Technical Instruction	170,945
01	0104	Community Education	954,375
01	0105	Preparatory/Remedial Instruction	2,484,696
01	0106	Instructional Information Technology	27,454,337
<b>01 Total</b>			<b>670,200,027</b>
02	0201	Institutes and Research Centers	3,533,691
02	0202	Individual and Project Research	10,039,405
02	0203	Research Information Technology	7,739
<b>02 Total</b>			<b>13,580,835</b>
03	0301	Community Service	11,030,874
03	0303	Public Broadcasting Services	652,914
03	0304	Public Service Information Technology	1,395,762
<b>03 Total</b>			<b>13,079,550</b>
04	0401	Libraries	57,166,793
04	0402	Museums and Galleries	573,750
04	0403	Educational Media Services	9,617,392
04	0404	Academic Computing Support (obsolete program)	0
04	0405	Ancillary Support	10,189,618
04	0406	Academic Administration	86,011,753
04	0407	Academic Personnel Development	209,327
04	0408	Course and Curriculum Development	2,536,463
04	0409	Academic Support Information Technology	85,643,190
<b>04 Total</b>			<b>251,948,286</b>
05	0501	Student Services Administration	75,012,194
05	0502	Social and Cultural Development	88,051,708
05	0503	Counseling and Career Guidance	14,572,152
05	0504	Financial Aid Administration	17,074,322
05	0507	Student Health Services	123,080,685
05	0508	Student Services Information Technology	15,375,709
05	0509	Student Admissions	25,521,825
05	0510	Student Records	15,529,324
<b>05 Total</b>			<b>374,217,919</b>
06	0601	Executive Management	63,933,611
06	0602	Fiscal Operations	206,170,690
06	0605	Public Relations/Development	44,175,334
06	0606	General Administration	219,569,391
06	0607	Administrative Information Technology	165,324,484
<b>06 Total</b>			<b>699,173,510</b>
07	0701	Physical Plant Administration	105,111,213
07	0702	Building Maintenance	52,871,819

<b>2023-24 BUDGET GALLEY (Past Year 2021-22 SUMMARY)</b>			<b>Fee Revenue</b>
07	0703	Custodial Services	31,243,483
07	0704	Utilities	67,979,767
07	0705	Landscape and Grounds Maintenance	15,536,729
07	0706	Major Repairs and Renovations	73,126,109
07	0707	Security and Safety	66,184,819
07	0708	Logistical Services	41,140,297
07	0709	Oper and Maint Information Technology	6,027,948
07	0710	Lease Bond Payment	0
07	0720	General obligation Bond Debt Service Payments	0
<b>07 Total</b>			<b>459,222,184</b>
08	0801	Scholarships	758,034,765
08	0802	Fellowships	643,408
<b>08 Total</b>			<b>758,678,173</b>
20	2001	Auxiliary Enterprise	
<b>20 Total</b>			
<b>Total</b>		<b>Total</b>	<b>3,240,100,484</b>