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**CSU Legislative Reports Website**  
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February 7, 2024

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**RE: 12/31/2023 Capital Expenditure Progress Report per EC Section 89772(f)**

This report documents the use of fiscal resources to implement major capital and infrastructure improvement projects across the California State University (CSU). This report includes projects funded as part of the CSU's Systemwide Revenue Bonds - Academic Program (SRB-AP), and the use of systemwide (CSU) and campus (Campus-I) reserves. In addition, the report includes the One-time State (OTS) funds for earmarked projects.

As outlined in Education Code 89772(f), this report includes the scope of the Capital and Infrastructure Improvement (CII) Program and the Department of Finance (DOF) approved major capital projects. The report identifies the approval year, project name, project expenditures (including contract obligations), and funding type of all active projects. For purposes of this report, a capital expenditure means the costs to acquire

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**CSU Campuses**  
Bakersfield  
Channel Islands  
Chico  
Dominguez Hills  
East Bay

Fresno  
Fullerton  
Humboldt  
Long Beach  
Los Angeles  
Maritime Academy

Monterey Bay  
Northridge  
Pomona  
Sacramento  
San Bernardino  
San Diego

San Francisco  
San José  
San Luis Obispo  
San Marcos  
Sonoma  
Stanislaus

**CSU Report: Education Code 89772(f)**

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real property to design, construct, or equip academic facilities to address seismic and life safety needs, enrollment growth, or modernization of out-of-date facilities; renewal or expansion of infrastructure to serve academic programs; and the costs to design, construct, equip energy conservation projects.

Should you have any questions about this report, please contact Nathan Dietrich, Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,



Steven Relyea (Feb 7, 2024 15:38 PST)

Steve Relyea  
Executive Vice Chancellor and  
Chief Financial Officer

SR:dr

Full report posted to <https://www.calstate.edu/impact-of-the-csu/government/Advocacy-and-State-Relations/Pages/legislative-reports.aspx>

c: Members, California State Legislature  
Members, Joint Legislative Budget Committee  
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Ryan Storm, Assistant Vice Chancellor for Budget  
Jeni Kitchell, Executive Budget Director  
Paul Gannoe, Assistant Vice Chancellor, Capital Planning Design and Construction  
Kelly Cox, Associate Director, Capital Planning Design and Construction

## **California State University Capital Outlay Project Scope Descriptions**

This list and scope of projects is limited to projects that have been funded. Projects that are part of the Infrastructure Improvement Program, a subset of the Capital Outlay Program, are described by the program description. Due to limited funding, a project may have been approved by the Board of Trustees over multiple years with possible changes in scope, cost and project phasing occurring over time.

### **Capital and Infrastructure Improvement Program (\*)**

Funds are requested to address CSU's highest priority deficiencies in campus primary infrastructure and distribution systems. Critical deficiencies identified in primary campus electrical switchgear, central campus water and fire prevention distribution systems, campus sewer mains, central plant boilers, chillers, steam and chilled water distribution systems, central electrical communications and control systems, natural gas distribution, and essential life/fire safety emergency equipment will be addressed to enable campuses to continue essential operations, reduce the likelihood of catastrophic failures, and meet current code requirements to operate safe facilities. Major building systems will be modernized to enable campuses to operate utilities more effectively, improve HVAC systems efficiency, reduce energy and lighting costs, reduce water consumption and greenhouse gas emissions, or expand and extend the functioning of existing facilities.

### **2014-2015**

#### **Humboldt**

##### **Seismic Upgrade, Library (HM-00501) – Completion 2/1/2024**

This project will upgrade the structural systems of the Library building (#41), last renovated in 1976, to correct structural deficiencies. The building has a DSA seismic Level 6 rating. The upgrade will provide the necessary reinforcement to ensure the stability of the building's support columns, brace library stacks, as well as replace the existing roof with new metal roofing.

## 2015-2016

### Los Angeles

#### **Utilities Infrastructure (LA-00884) - Completed 10/26/2023**

This project will upgrade and expand critical utility infrastructure components which are deteriorated and undersized. This project includes the second phase of the central chiller plant upgrade, adding a second 1,200-ton chiller and expansion and replacement of campuswide chilled water coils in 11 buildings. This project will also upgrade the telecom data/communications infrastructure, upgrade campuswide wet utility distribution systems including potable water, sanitary sewer, storm drain, and the natural gas piping system, provide a switchgear replacement for King Hall, and boiler replacement throughout the campus.

### Maritime Academy

#### **Mayo Hall Renovation and Addition (MA-01649) - Completed 12/01/2023**

This project will renovate the existing Mayo Hall Gymnasium (#14) to provide student services and academic support space. The project will renew building systems and reprogram the gymnasium and natatorium spaces vacated upon completion of the new Physical Education building (#39) in 2014. The project will demolish the locker room and related support spaces in the building, and construct a 7,800 GSF addition to maximize the building footprint. A new second floor will be included in the existing high-volume gymnasium space, providing an additional 5,600 GSF.

### Pomona

#### **Electrical Upgrade (PO-01481) - Completed 01/18/2023**

This project will replace the existing 50-year-old 5KV electrical infrastructure which has reached the end of its useful life. It will also correct identified points of failure, provide redundancy, expand electrical capacity for future campus growth, and replace components to comply with the current code requirements.

## 2016-2017

### Fullerton

#### **McCarthy Hall Renovation (FL-01133)**

This project will renovate the 182,900 ASF/310,000 GSF McCarthy Hall (#2), a six-story science building constructed in 1963. The project will address life safety needs, correct selected conveying system deficiencies, upgrade ADA access in the facility, and improve the teaching/learning environment.

### Fresno

#### **Central Plant Replacement, Ph. 1 (FR-01402)**

The full Central Plant Replacement includes the replacement and upgrade of the existing central plant equipment comprising of new chillers, boilers, cooling towers, associated pumps, piping, and ancillary equipment. The project scope for Phase 1 included demolition and replacement of a cooling tower and has been completed. Campus is undertaking a public private partnership with blended SRB funding for phases 2 and 3 (see 2020 approval).

### Humboldt

#### **Jenkins Hall Renovation (HM-01132)**

This project will renovate the existing 12,800 ASF/19,600 GSF Jenkins Hall (#7) to accommodate the addition of 15 FTE of UD laboratory space to replace an equal amount of UD laboratory space to be removed by the demolition of the outdated and functionally obsolete Ceramics and Sculpture Labs (#74, 74A, and 75) 12,600 ASF/18,100 GSF. Vacant space previously used for industrial technology and art will be able to accommodate those aspects of the program which make use of firing processes, such as ceramics, sculpture, jewelry making, and industrial arts materials and processes. Incorporated in the design will be outdoor courtyard workspace for the various art media.

### San José

#### **Interdisciplinary Science Replacement Building (SJ-01405) (P&W)**

This project will construct a 64,000 ASF/107,600 GSF replacement facility (#112), providing wet laboratories, faculty offices, and graduate research space for the Biology and Chemistry departments in the College of Science. The Biology and Chemistry departments are currently located in Duncan Hall (#52) and Science (#48), and space vacated by these two disciplines will be renovated as part of a future capital project for use by other science and nursing programs. The project will provide 325 FTE in laboratory space (230 FTE in LD laboratory space, 95 FTE in UD laboratory space).

## 2017-2018

### Fullerton

#### **McCarthy Hall Renovation, Phase 1 (FL-01133) - Completed 2/1/2024**

This project will renovate the 182,900 ASF/310,000 GSF McCarthy Hall (#2), a six-story, science building constructed in 1963. The project will address life safety needs, correct selected conveying system deficiencies, upgrade ADA access in the facility, and improve the teaching/learning environment as well as partial programmatic upgrades. Future phases of this project will complete programmatic upgrades and additional improvements to McCarthy Hall. The project is proposed to be funded by designated capital reserves (\$8,000,000) and CSU debt financing.

### San Jose

#### **Interdisciplinary Science Replacement Building (SJ-01405):**

This project will construct a 64,000 ASF/107,600 GSF replacement facility (#112), providing wet laboratories, faculty offices, and graduate research space for the Biology and Chemistry departments in the College of Science. The Biology and Chemistry departments are currently located in Duncan Hall (#52) and Science (#48), and space vacated by these two disciplines will be renovated as part of a future capital project for use by other science and nursing programs. The project will provide 325 FTE in laboratory space (230 FTE in LD laboratory space, 95 FTE in UD laboratory space).

### Sonoma

#### **Central Plant 12kV (SO-01833)**

This project will replace the campus 12kV electrical infrastructure, including the main circuit breaker feed from PG&E, incoming 12kV service, three feeder circuit breakers to campus, and main switchgear, cables, substation transformer, and associated equipment feeding into the Central Plant (#12).

2018-2019

**San Luis Obispo**

**Science and Agricultural Teaching and Research Complex (SL-01533) - Completed  
8/21/2023**

This project will construct a 49,800 ASF/83,000 GSF state-of-the-art facility (#181) to foster interdisciplinary teaching and research between science and agricultural colleges and to support Cal Poly's "learn by doing" philosophy. The facility will include research labs, student interaction space and faculty offices, and accommodate 336 FTE in lecture space. This project is contingent upon donor funding and campus designated reserves with \$10 million in Systemwide Revenue Bond funding for the lecture capacity.

## 2019-2020

### Channel Islands

#### **Gateway Hall Remodel and New Construction Ph. 1 and 2 (CI-01931)**

The Gateway Hall Renovation Phase 1 & 2 (#9) project renovates approximately 27,140 ASF/67,850 GSF of the unoccupied original hospital-era buildings and will establish a new 'front door' to the campus as visitors enter along University Drive. The project will also include a new building approximately 30,950 ASF/51,583 GSF, which will result in a combined (Renovation and New Construction) total of 58,090 ASF/119,433 GSF. The overall project will provide capacity space for 1,464 FTE. It will include 600 lecture stations and 144 laboratory stations. It will also include 50 single occupant faculty offices and 20 shared faculty offices, providing space for 70 faculty.

### Fullerton

#### **Visual Arts Complex Modernization (FL-01744)**

The project will renovate 107,600 GSF of six existing buildings in Visual Arts Complex (#008A-#008F) which were constructed in 1969. The Visual Arts Complex is a home to the College of the Arts with a large number of teaching laboratory spaces. It accommodates 490 FTE (216 lecture, 111 lower division laboratories, 163 upper division laboratories), and 36 faculty offices. The project will correct functional, building code and programmatic deficiencies and extend the service life of the complex. All aspects of the buildings will be improved as needed to support program needs and student success for another 50 years.

### Maritime Academy

#### **Mayo Hall Renovation and Addition (MA-01649) - Completed 12/01/2023**

This project will renovate the existing Mayo Hall Gymnasium (#14) to provide student services and academic support space. The project will renew building systems and reprogram the gymnasium and natatorium spaces vacated upon completion of the new Physical Education building (#39) in 2014. The project will demolish the locker room and related support spaces in the building, and construct a 7,800 GSF addition to maximize the building footprint. A new second floor will be included in the existing high-volume gymnasium space, providing an additional 5,600 GSF.

### Northridge

#### **Sierra Annex (NR-01650)**

This project is proposed to enable the future renovation/renewal of Sierra Hall. Sierra Hall (#6) requires seismic strengthening, asbestos abatement, fire/life safety and accessibility improvements, etc. Due to the surge space requirements of the campus's largest classroom building, an analysis of alternatives has concluded the construction of a permanent structure is more cost effective than rental of temporary modular facilities. This



Sierra Annex building (#137) will provide 45,000 ASF/70,000 GSF of new classroom space. The building will provide 5,853 FTE of lecture space. The classrooms will replace the lecture space in Sierra Hall (#6) that will be taken off line in a phased manner.

## **San Bernardino**

### **College of Arts and Letters/Theatre Building Renovation and Addition (SB-01651)**

This project will construct a new 60,000 ASF/102,000 GSF College of Arts and Letters/Performing Arts Center addition (#20A) to include a 350-500-seat little theater with a main stage and support spaces, an instrumental rehearsal hall, a theatre arts rehearsal hall, theater arts teaching labs (21 FTE of upper division laboratory), and 136 faculty offices for the College of Arts and Letters faculty relocated from University Hall. This project will also renovate approximately 13,000 ASF of the 27,000 ASF/55,500 GSF existing Performing Arts (#20) building to include two 60-seat interdisciplinary lecture rooms (280 FTE), music and theatre arts teaching labs (32 FTE of lower division laboratory) and two faculty offices. The secondary effects result in a net project gain of 260 FTE (280 FTE of lecture, -5 FTE of lower division laboratory, and -14 of upper division laboratory) and two faculty offices. The vacated faculty offices in University Hall will be repurposed for much needed administrative space. The renovated existing building will help consolidate the College of Arts and Letters and facilitate cross-disciplinary collaboration between departments.

## **San Diego**

### **Dramatic Arts Renovation (SD-01735) - Completed 8/1/2023**

This project will renovate the existing 500-seat Don Powell Theater housed in the Dramatic Arts building (#36) to provide accessible seating, lobby restrooms, and sound/light booth within the existing shell, resulting in a loss of 150 seats. The project will bring the building systems into compliance with current building codes, renovate major building systems, and provide a new adjacent restroom, ticketing, and concessions building. The lost seats will be offset by the construction of a new 150-seat black box theater as part of the same project.

## **San Francisco**

**Science Replacement Building (SF-01736)** This approval was superseded in the 2020 letter.

## **San Luis Obispo**

### **Science and Agricultural Teaching and Research Complex (SL-01533) - Completed 8/21/2023**

Project has been revised and expanded to 62,200 ASF/102,900 GSF facility (#181) to foster interdisciplinary teaching and research between science and agricultural colleges

in support of Cal Poly's "learn by doing" philosophy. The facility will include undergraduate and graduate student research labs, student interaction space and faculty offices, and will accommodate 336 FTE in lecture space. The project is proposed to be primarily donor funded, with the campus contributing to secure such funds. To leverage donor funding, the CSU budgeted \$10 million in 2018-2019 and \$25 million in 2019-2020 to co-fund the project, and campus and donor commitments are currently at about \$90 million to complete design and construction of the complex.

## 2020-2021

### Dominguez Hills

**Clean Energy Optimization Conservation (DH-01764)** projects that address utility savings and involve rebates from providers.

### Long Beach

**Peterson Hall 1, FO4/FO5 Replacement Bldg-Seismic (LB-01731) (P):** \$5,000,000 SRBs for the demolition of the existing Peterson Hall and two faculty office buildings, all of which are seismically deficient, and the construction of a new 83,600 ASF facility to consolidate the College of Health and Human Services.

### San Diego

#### **Mission Valley Real Property Acquisition and Site Development (SD-01951)**

Project/campus supported revenue bonds) for the acquisition of 135 acres in Mission Valley and related site work for the future development of academic, recreational, research and innovation, and housing facilities.

### San Francisco

#### **Science Replacement Building (SF-01736)**

(PWC): This project will construct a 62,500 ASF/103,828 GSF Science Replacement Building (#53) for programs within the College of Science and Engineering (CoSE) that are currently housed in the existing Science Building (#4), Thornton Hall (#51), and Hensill Hall (#50). The new Science Replacement Building is envisioned as a modern collaborative facility to support the instructional and teaching-related research needs of the science and engineering disciplines. It will accommodate a total of 1,101 FTES (169 FTES of lower division and upper division teaching labs and 932 FTES of interdisciplinary lecture). It also will include faculty shared workstations, conference rooms, and laboratory and office support space. This project is the first phase of a multi-phased project to replace the Science Building, and is dependent upon campus and Systemwide Revenue Bond-Academic program funding. This approval will supersede the project listed in the April 4, 2019 letter.

## 2021-2022

### Chico

#### **Butte Hall Replacement (CH-01992)**

This project will replace Butte Hall (#29), a 48,146 ASF/89,421 GSF building built in 1972. This project will replace the currently approved Butte Hall Renovation project due to unforeseen costs related to hazard waste remediation, with very little impact to the overall systemwide capital construction budget. Butte Hall provides the campus with 937 lecture stations (2,183 FTE), 101 faculty offices, 9 faculty administrative offices, 159 laboratory stations (62 FTE), 18 faculty/clerical spaces, and 21 administrative/technical office stations, and houses the campus data center. The completed project will provide a net increase of 224 FTE (256 FTE in lecture space, -3 FTE in lower division laboratory space, and -29 FTE in upper division laboratory space).

The project will be constructed on the site of the existing Physical Science Building (#8), which has a 10-year renewal need of \$33 million. The Physical Science building, which is on CSU Seismic Priority list 2, will be demolished as part of another project. Butte Hall has a 10-year renewal need in excess of \$27 million. By constructing a replacement building, this project will allow for the elimination of the renewal backlog for both Butte Hall and Physical Science, and reduce operating costs, providing a more adequate and effective teaching and learning environment.

#### **Energy Efficiency Pilot - Shared Services (CH-02087)**

This project will include interior and exterior lighting upgrades, pneumatic to DDC controls upgrades, and HVAC efficiency improvements.

### Channel Islands

**Energy Efficiency Projects (CI-02081)** - This will include upgrades to exterior lighting and controls, integration of classroom scheduling and building automation system (BAS) scheduling, and upgrades to windows.

### Dominguez Hills

#### **SCE Service Switchyard and Core Campus Infrastructure Upgrades (DH-02070)**

The project will construct a new Southern California Edison (SCE) service and switchyard to replace the existing 1970's era transformers and to increase power capacity at campus. This project will also make necessary upgrades to electrical and mechanical infrastructure to connect campus loads to the SCE electrical system and provide redundancy.

This project will be implemented in two phases. The first phase will replace the existing campus and SCE 16.5kV-12kV service switchgear, transformers, and campus main 12kV switchgear. The second phase will upgrade the existing core campus electrical distribution system. The campus transformers, indoor switchgear, and SCE outdoor switchgear require replacement due to age and capacity limitations.

### **Wellness, Health and Recreation Center (DH-02175)**

This project is to design and construction of a Health, Wellness, and Recreation Center (#156) located in the center of the CSUDH campus. The project will construct a 46,540 ASF/73,000 GSF facility organized in two wings. The northern wing (Building A) will have multipurpose rooms and studios, general fitness area, offices, training rooms, relaxation lounge, and wellness rooms. The southern wing (Building B) will have a gymnasium structure, consisting of two multi-activity courts and an elevated running track. The swimming pool area is located in the central courtyard, situated between the two buildings.

### **Affordable Student Housing and Dining Commons (DH-02176)**

This project is to design and construct a six-story residence hall and a one-story dining facility. The student housing building (#731) will provide 42,000 assignable square feet (ASF)/81,400 gross square feet (GSF). The Dining Commons (#74) will provide 13,700 ASF/17,500 GSF.

## **Humboldt**

### **Energy Efficiency Projects (HM-02097)**

This will include upgrades to interior lighting and controls, and improvements to HVAC controls and building envelopes.

### **Applied Research (HM-02166)**

The project is to to design and construct a two story, approximately 17,300 gross square foot (GSF) engineering and conferencing building (#X) at the northeast corner of B Street and 14th Street. The building will be situated with the Schatz Energy Research Center (#14F) to the north, the campus boundary of 14th street to the south, and Parking Lot G15 to the east. The building's footprint will span the footprint of four existing buildings which will be demolished. Those buildings are the Walter Warren House (#17E), Baiocchi House (#16F), Toddler Center (#16F), and Mary Warren House (#17F). Programs in these buildings have been relocated to the Trinity Children's Center and Child Development Lab and other on-campus accommodations.

### **Craftsman Housing (HM-02167)**

This project is to design and construct a 303,000 gross square foot (GSF) student housing complex (#200, 201) on a site located approximately one mile north of the main campus and immediately west of Highway 101. The site is the former Craftsman's Mall, which provided leasable workspace and storage opportunities for the local community and businesses, and an adjacent parcel, bounded by St. Louis Road to the north and west of the site and Eye Street to the south.

## **Pomona**

### **Clean Energy Optimization (PO-01788)**

Conservation projects that address utility savings and involve rebates from providers.

## **Sacramento**

### **Energy Efficiency Projects (SA-02126)**

These energy efficiency projects will replace lighting components that are original and are beyond their normal service life in the Library, Lassen Hall, Solano Hall, Sequoia Hall, Riverside Hall, Yosemite Hall, Mendocino Hall and Capistrano Hall.

## **San Bernardino**

### **Energy Efficiency Projects (SB-02134)**

This will include upgrades to pneumatic to DDC controls, exterior lighting, improvements to HVAC controls and building envelopes, integration of classroom scheduling and building automation system (BAS) scheduling.

### **Palm Desert-Indian Wells Center Energy Retrofits (SB-02135)**

This project will replace the existing split DX cooling system serving the Indian Wells Center for Excellence at the Palm Desert Campus.

## **San Luis Obispo**

### **Kennedy Library Renovation and Addition (SL-01737)**

This project will renovate portions of the existing 160,000 ASF/208,400 GSF Robert E. Kennedy Library (#35), a five-story facility built in 1980, to alleviate the existing space and technology deficiencies to reflect the changing demands of CSU libraries in the digital age. The electrical and HVAC systems will be upgraded to meet current code and demand and eliminate approximately \$5.3 million in deferred renewal. A 4,700 ASF/7,300 GSF addition will also be created by enclosing the existing courtyard, allowing for the inclusion of 566 FTE in lecture space in the building to meet current demand. The existing cooling capabilities of the building are not adequate for the existing spaces and uses and, therefore, will be upgraded as part of the renovation.

## **Stanislaus**

### **Acacia Replacement, Ph. 1 (ST-01995)**

This project is to design and construct a new 43,230 assignable square feet (ASF)/55,170 gross square feet (GSF) Acacia Replacement (#22) Phase 1 at the CSU, Stanislaus, Stockton Center. The new building will replace most of the functions located in the partially occupied Acacia Court building. The existing 200,000 GSF Acacia Court building was built in multiple phases beginning in the early 1900s and served as part of the Stockton Developmental Hospital until its closure in 1996.

## 2022-2023

### **Bakersfield**

#### **Energy Innovation Center (BK-01726)**

This project will construct a new Energy Innovation Center building to support California clean energy efforts, provide research space to support the next generation of innovations to address climate change, develop career pathways for students to enter technology and climate-related fields, accommodate the new Environmental Science academic program and the enrollment growth for computer, physics and engineering, enhance the quality of student learning, and increase campus capacity for community outreach and partnerships.

### **Chico**

#### **Agricultural Learning Center (CH-02301)**

The Agricultural Learning and Training Center (#389) will serve as a hub and resource center for researchers, farm practitioners, agricultural economists, and business innovators to address the agricultural challenges faced in the North State with the goal of developing and disseminating globally with a special emphasis on sustainable methods. The store component of the center will consolidate sales operations at the Farm with signature products from the farm and community and will provide hands on training opportunities for students. The facility will be located at the center of the University Farm, and will serve as a connecting point for academic, research, and community agricultural programs by expanding the number of farm classrooms, creating on-site event space, and establishing a dedicated space for student clubs and competitions.

### **Channel Islands**

#### **Gateway Hall Remodel and New Construction Ph. 1 and 2 (CI-01931)**

The Gateway Hall Renovation Phase 1 & 2 (#9) project renovates approximately 27,140 ASF/67,850 GSF of the unoccupied original hospital-era buildings and will establish a new 'front door' to the campus as visitors enter along University Drive. The project will also include a new building approximately 30,950 ASF/51,583 GSF, which will result in a combined (Renovation and New Construction) total of 58,090 ASF/119,433 GSF. The overall project will provide capacity space for 1,464 FTE. It will include 600 lecture stations and 144 laboratory stations. It will also include 50 single occupant faculty offices and 20 shared faculty offices, providing space for 70 faculty. This additional funding of \$13 million is required due to cost escalation and change in campus priorities.

#### **Early Childhood Education Center (CI-02212)**

The Early Childhood Education Center (#46) will provide high-quality early care and educational services to children and families from the university and local community in a 19,600 ASF/31,000 GSF building in the North Quad. The project will be a combination of new construction, renovation, and selective demolition of Shasta Hall (#46). This project will also support the Early Childhood Studies department, the only program of its kind in Ventura County, and students' ability to earn their required student teaching hours

without long commutes. The building will serve a maximum of 104 children across age brackets (infants, toddlers, preschool). The building will include a reception area, childcare classrooms, multi-purpose room, play yards, offices, staff support, medical, lactation, kitchen, custodial, laundry, and building support space.

### **Dominguez Hills**

#### **Affordable Student Housing and Dining Commons (DH-02176)**

This project is to design and construct a six-story residence hall and a one-story dining facility. The student housing building (#73) will provide 42,000 assignable square feet (ASF)/81,400 gross square feet (GSF). The Dining Commons (#74) will provide 13,700 ASF/17,500 GSF. The project will be located north of the existing Student Residence Hall (#72), south of International Avenue, and west of Birchknoll Drive. The student housing portion of this project was included in the State's Higher Education Student Housing Grant Program for 2022-2023, and the dining portion was included in the State's One-Time Funding Program for 2021-2022. In addition, the university will seek future Board of Trustees approval of Systemwide Revenue Bond financing.

### **Fullerton**

#### **Engineering and Computer Science Innovation Hub (FL-02208)**

The Engineering and Computer Science Innovation Hub will provide a state-of-the-art teaching and learning facility to educate engineers and computer scientists who will graduate with advanced knowledge in their chosen field and are ready to embark on careers in engineering and computer science. This project will be a hub of excellence in promoting student success and equity in engineering and computer science, expanding access, improving time to degree completion, promoting entrepreneurship with opportunities for collaboration with local companies and internships, and preparing students for post-graduation success.

#### **ASH Student Housing, Ph. 5 (FL-02214)**

This project would build 390 suite style affordable beds to serve low-income students and reduce the total cost of attendance.

### **Fresno**

#### **ASH Housing Expansion (FR-02213)**

This project is to design and construct a four-story, 57,948 assignable square feet (ASF)/82,838 gross square feet (GSF) Affordable Student Housing building (#891) on the existing Parking Lot 27, located at the southwest corner of the campus and west of Homan Hall (#88), an existing residence hall. This project was approved for funding in 2022-2023 through the State's Higher Education Student Housing Grant Program (HESHGP) to provide affordable student housing. As part of the 2023-24 state budget, the Higher Education Student Housing Grant will be replaced with CSU Systemwide Revenue Bonds supported by ongoing state appropriation.

#### **Concert Hall (FR-02290)**

This project will construct a 36,000 ASF/51,400 GSF Concert Hall (#47) on the site of the Temporary Lab School (#30) and the Lab School Annex (#135T) at Fresno State. The facility will include a 1000-seat music hall, a large music rehearsal/multi-use room, and support spaces to support the College of Arts & Humanities, who will operate the facility. The project will create



space for concerts, lecture series, oral presentations, and short films. The facility will be instrumental in establishing community partnerships and promoting the College vision to emphasize the role of arts and humanities in the Central San Joaquin Valley.

### **Climate-Smart Agriculture (FR-02567)**

The 1,000-acre University Agricultural Library (UAL) is a unique educational resource that supports the educational mission of Fresno State by providing a hands-on laboratory experience for our students. Funding in support of the UAL has been insufficient to sustain its operations and there has not been any major investments to repair, replace, and renew existing infrastructure since the mid 1980's.

### **Humboldt**

#### **Craftsman Housing (HM-02167)**

This project is to design and construct a 303,000 gross square foot (GSF) student housing complex (#200, 201) on a site located approximately one mile north of the main campus and immediately west of Highway 101.

### **Long Beach**

#### **Peterson Hall 1, FO4/FO5 Replacement Bldg-Seismic (LB-01731)**

(W): \$4,569,000 SRBs to construct a new 128,500 GSF building to address impacted programs and consolidate the College of Health and Human Service. The project will demolish three buildings to eliminate their seismic, life safety, ADA, and infrastructure deficiencies (Peterson Hall 1 (Seismic Priority List 2), and Faculty Office 4 and 5). Overall project costs are estimated at \$147,725,000.

#### **ASH Hillside North Student Housing (LB-02215)**

This project is to design and construct the Hillside North Student Housing building, a new 424-bed residence hall consisting of (3) connected five-story buildings that will expand the existing Hillside Housing Village, north of Los Alamitos Hall and adjacent to parking lot G4. The project will provide 424 beds within a total of 71,331 assignable square feet (ASF)/108,762 gross square feet (GSF).

### **Maritime Academy**

#### **Boat Basin and Pier Extension for NSMV (MA-02188) (P)**

This project will support the arrival of the National Security Multi-mission Vessel (NSMV), a new ship approved for construction as part of the Consolidated Appropriations Act, 2022 (H.R. 2471). The new ship is larger than the existing Training Ship Golden Bear, requiring more robust land and waterside support facilities. The NSMV can support agencies like FEMA and Cal OES with response to national disasters. The vessel will have hospital facilities, a helicopter landing pad, and ability to berth up to 1,000 people in times of humanitarian need. This project will include the main pier extension, dredging of the pier and vessel approach, navigation aids, replacement of floating and training docks, marine logistics yard upgrade and expansion, and utilities relocation and upgrades.

### **Northridge**

### **Equity Innovation Hub (NR-02178)**

This project is to design and construct a new 19,000 assignable square feet (ASF)/32,000 gross square feet (GSF) Global HSI Equity Innovation Hub (#141), centrally located on campus, east of Jacaranda Hall (#10) and west of East University Drive. This project will serve dual purposes; it will provide new spaces for the College of Engineering and Computer Science emerging curriculum and laboratories, as well as inspire and promote STEM educational pathways for future grade 6-14 students who are interested in STEM higher education degrees.

### **Affordable Student Housing (NR-02202)**

This project is to design and construct two four-story, 21,200 assignable square feet<sup>1</sup> (ASF)/30,852 GSF, total 198 beds Affordable Student Housing Building #22 & #23 (#1772), located in the student housing precinct, north of the existing student housing dining services, south of Lassen Street, and west of Zelzah Avenue.

## **San Bernardino**

### **Palm Desert Student Services Building (SB-02217)**

This project will construct a 54,000 ASF/79,000 GSF Student Services Building (#7) at the Palm Desert Campus of CSU San Bernardino. The project will enrich the student experience with food service, library services, multipurpose classrooms, meeting and conference rooms, spaces for student organizations, student lounges, and recreation and wellness areas that are currently lacking in the Palm Desert Campus offering. The building will support sense of community and belonging at the campus, support accreditation, and support net 445 FTE in flexible classroom space.

### **Yasuda Center Renovation and Addition (SB-02571)**

This project is for the renovation and addition to the exiting Yasuda Center for Extended Learning building (#302), located west of Visual Arts Center (#32) and north of University Enterprises (#41). The existing one-story Yasuda Center for Extended Learning building is currently unoccupied and will be renovated to accommodate the Master of Science in Physician Assistant program.

## **San Diego**

### **Brawley Science Addition (SD-02191)**

The Brawley Sciences Building (#1021) will consist of a new standalone 22,500 assignable square feet (ASF)/36,900 gross square feet (GSF) teaching laboratory and research building on the SDSU Imperial Valley, Brawley campus. Imperial County's economic forecast projects a dramatic workforce and skill deficit that is facing the region and will continue to grow over the next 10 years. This project will expand degree program offerings for students in the Imperial Valley region in the sciences and engineering fields and foster the local workforce to enhance their skills in the support of renewable and alternative energy production.

## **San Francisco**

### **ASH West Campus Green Housing/Health Center (SF-02221)**

This project is to design and construct the West Campus Green Student Housing and Health Center located on the west side of campus on the site of the existing West Campus Green (#204), a soccer field. The project will be south of the Village at Centennial Square (#23), and west of Humanities Building (#32), and east of Mashouf Wellness Center (#69). The 120,000 gross square foot (GSF) six-story housing building (#1041) will include 750 beds to support incoming first-year students. As part of this project a second four-story 48,000 GSF building (#104A) will be constructed next to the housing building to provide space for dining and allow for relocation of the Student Health Center, which is currently located in the center of campus near the Ethnic Studies and Psychology Building (#21) and Burk Hall (#1).

### **Cross Cultural Center (SF-02289)**

The project involves renovating an existing ±3,440 SF interior office space into a new Cross- Cultural Center (now known as the Equity Community Inclusion Center) by combining, in one space, the variously located student life offices. One of the biggest challenges of the project is providing safe and personal spaces for diverse groups within a communal environment. The space is located on the second floor of existing Student Services Building and the design proposes utilizing existing exit stairs as a new dedicated ECIC entry per the student's desire to provide a unique and dedicated entrance. In addition, exterior finish and branding elements are considered to provide visibility to the greater campus.

## **San Luis Obispo**

### **SL-01737 - Kennedy Library Renovation and Addition**

The project will renovate the existing Kennedy Library (#35 ). This five-story facility has a structural concrete and steel superstructure and is located on the northwest side of campus off of North Perimeter Road, between University Drive and Dexter Road. It contains book stacks, study areas, and offices.

### **SL-02224 - Swanton Pacific Ranch Rebuild**

This project will replace and improve facilities at Swanton Pacific Ranch lost in the CSU Lightning Complex fire in 2020. Prior to the fire, Ranch building infrastructure consisted of basic staff housing, one office, and two small conference rooms. Rustic student and faculty lodging were provided by way of several yurt tents and other camping facilities.

## **San Marcos**

### **Integrated Sciences and Engineering (SM-01202) (P & W):**

New 65,500 GSF Integrated Sciences and Engineering Building to support the campus enrollment growth, address impacted academic program in Engineering, and provide teaching and learning space for three new academic programs – Computer Engineering, Software Engineering, and Electrical Engineering.

## **Fullerton**

### **ASH Student Housing, Ph. 5 (FL-02214)**

This project would build 390 suite style affordable beds to serve low-income students and reduce the total cost of attendance.

## **Maritime Academy**

### **Boat Basin and Pier Extension for NSMV (MA-02188) (PWC)**

This project will support the arrival of the National Security Multi-mission Vessel (NSMV), a new ship approved for construction as part of the Consolidated Appropriations Act, 2022 (H.R. 2471). The new ship is larger than the existing Training Ship Golden Bear, requiring more robust land and waterside support facilities. The NSMV can support agencies like FEMA and Cal OES with response to national disasters. The vessel will have hospital facilities, a helicopter landing pad, and ability to berth up to 1,000 people in times of humanitarian need. This project will include the main pier extension, dredging of the pier and vessel approach, navigation aids, replacement of floating and training docks, marine logistics yard upgrade and expansion, and utilities relocation and upgrades.

## **Sacramento**

### **ASH Student Housing, Ph. 3 (SA-02445)**

This proposed Student Housing Phase III project will construct a 63,356 ASF / 97,470 GSF, 285-bed affordable student housing facility to provide much need affordable student housing at Sacramento State University.

67% of the campus' student population are low-income students per Education Code 17200. This project will serve 285 (1.5%) low-income students, provide equal access to on-campus housing, and assist low-income and diverse student populations in achieving their academic and career success. With this proposed project, campus housing capacity will increase from 2,100 to nearly 2,400 beds at the North Village housing complex. The existing dining commons will be expanded to accommodate an increased number of students living on campus. Student Housing III residents will benefit from a wide range of academic advising, counselling, recreation, and student services offered by the University Housing program. The new residential facility will be sited in the North Village Complex and adjacent to seven other student housing residential buildings as planned in the approved campus Master Plan.

## **San Jose**

### **Interdisciplinary Science Replacement Building (SJ-01405): (C)**

This project will construct a 64,000 ASF/107,600 GSF replacement facility (#112), providing wet laboratories, faculty offices, and graduate research space for the Biology

and Chemistry departments in the College of Science. The Biology and Chemistry departments are currently located in Duncan Hall (#52) and Science (#48), and space vacated by these two disciplines will be renovated as part of a future capital project for use by other science and nursing programs. The project will provide 325 FTE in laboratory space (230 FTE in LD laboratory space, 95 FTE in UD laboratory space).

### **ASH Campus Village 3, Ph. 1 (SJ-02502)**

This proposed project will construct a 297,300 ASF / 452,360 GSF 12-story building to provide much needed affordable student housing at San José State University, located in the Silicon Valley. The project will build total 1,007 beds student housing and 900-seat dining commons to replace the existing Washburn Hall student housing and dining commons which have reached the end of their useful life and have substantial deferred renewal need. 50 percent of San José State University student population are low-income students per Education Code 17200. This proposed project will provide 517 much needed affordable student housing beds to low-income students and provide true residential experience which is often viewed as an option only for those with the financial means to make it a reality.

## **San Luis Obispo**

### **Agricultural Student Housing (SL-02579)**

This project is located east of Via Carta Road adjacent to the Oppenheimer Family Equine Center (#32) and west of the Poly Canyon Village Apartments (#171), to the south is the Village Drive Parking Structure (#271), and to the west is the Sports Complex. This project supports campus agricultural operations year-round with student workers providing animal care and ranch oversight. By allowing students to engage in hands-on investment in ranches and livestock, it becomes a vital component of academic learning.

The project will construct two, six-bedroom single-story residences to house student employees for the College of Agriculture, Food and Environmental Sciences (CAFES) that work at various CAFES facilities (e.g. dairy, equine, veterinary). Existing residences have aged to the point where replacement is the only option. Currently CAFES is deficient by 12 student beds due to recent building failures and demolitions. This project will design a six-bedroom student residential facility to be constructed in a location determined by CAFES to best serve the needs of the college. The current project includes budget to construct two of these student residential facilities at that location.

## **San Marcos**

### **ASH University Village Housing and Dining (SM-02225)**

California State University, San Marcos (CSUSM) proposes to design and construct a five-story residence hall and a two-story dining facility. The student housing building (#38E ) will consist of 82,550 assignable square feet (ASF)/127,000 gross square feet (GSF) and the dining facility (#38F) will provide 7,700 assignable square feet (ASF)/10,000 gross square feet (GSF) to serve the campus community. The project will

be located southwest of the existing University Village Apartments (#38A – #38D) and north of Parking Structure 1 (#103). This project was approved for funding in 2022-2023 from the State's Higher Education Student Housing Grant Program. In addition, CSUSM will seek future Board of Trustees approval of Systemwide Revenue Bond financing for a portion of the project funding.

## **Stanislaus**

### **ASH Residence Life Village IV (ST-02552)**

This Residence Life Village IV project will construct a 30,426 ASF / 45,707 GSF, 120-bed affordable student housing facility to provide much need affordable student housing at Stanislaus State University.

## Capital Expenditures (in thousands)

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2014/15	Sonoma	SO-02043	Resilient Infrastructure and Hazard Mitigation	86	57	28	SRB - AP	05-Construction	
<b>Projects Completed During the Reporting Period</b>									
2014/15	Humboldt	HM-00501	Seismic Upgrade, Library and Fire Sprinklers	5,447	5,447	0	SRB - AP	07-Completion	
2014/15	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	1	1	0	SRB - AP	07-Completion	
2014/15	Pomona	PO-01481	Electrical Infrastructure	76	76	0	SRB - AP	07-Completion	
				<b>SRB - AP</b>	<b>5,609</b>	<b>5,581</b>	<b>28</b>		

## Capital Expenditures (in thousands)

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2015/16	Fullerton	FL-01690	Science/Physical Plant Building Renewal	1,291	1,291	0	Campus-I	00-Schematics	
2015/16	San Diego	SD-01590	Energy Conservation MBCx and DDC Conversions	1,000	1,000	0	SRB - AP	05-Construction	*
2015/16	San Diego	SD-01591	Exterior Lighting Upgrades	1,022	1,022	0	SRB - AP	02-Working Drawings	*
2015/16	Sonoma	SO-01833	Central Plant 12kV	135	135	0	SRB - AP	05-Construction	
<b>Projects Completed During the Reporting Period</b>									
2015/16	Los Angeles	LA-00884	Utilities Infrastructure	1,185	2,024	-839	CSU	07-Completion	1
2015/16	Los Angeles	LA-00884	Utilities Infrastructure	30,368	30,368	0	SRB - AP	07-Completion	
2015/16	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	23	0	23	CSU	07-Completion	5
2015/16	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	378	379	-1	SRB - AP	07-Completion	5
2015/16	Pomona	PO-01481	Electrical Infrastructure	501	4,810	-4,309	CSU	07-Completion	1
2015/16	Pomona	PO-01481	Electrical Infrastructure	23,276	23,318	-42	SRB - AP	07-Completion	5
2015/16	San Diego	SD-01586	HVAC System and Fume Hood Replacement	1,128	68	1,060	Campus-I	07-Completion	5,*
2015/16	San Diego	SD-01586	HVAC System and Fume Hood Replacement	3,525	3,525	0	SRB - AP	07-Completion	*
2015/16	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	350	350	0	CSU	07-Completion	
1- Campus Reserves contributed over Original Budget				<b>Campus-I</b>	<b>2,419</b>	<b>1,359</b>	<b>1,060</b>		
5- Financial close out in process				<b>CSU</b>	<b>2,059</b>	<b>7,184</b>	<b>-5,124</b>		
				<b>SRB - AP</b>	<b>59,704</b>	<b>59,747</b>	<b>-43</b>		
				<b>Subtotal</b>	<b>64,183</b>	<b>68,290</b>	<b>-4,107</b>		



## Capital Expenditures (in thousands)

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2016/17	Dominguez Hills	DH-01658	Cain Library (Seismic)	3,000	3,000	0	SRB - AP	00-Schematics	*
2016/17	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1	12,726	12,710	16	SRB - AP	05-Construction	
2016/17	Fresno	FR-01402	Central Plant Replacement	2,873	2,760	113	SRB - AP	05-Construction	
2016/17	Humboldt	HM-01132	Jenkins Hall Renovation	9,524	1,543	7,981	SRB - AP	05-Construction	
2016/17	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	2,755	2,755	0	SRB - AP	05-Construction	
<b>SRB - AP</b>				<b>30,878</b>	<b>22,768</b>	<b>8,110</b>			

## Capital Expenditures (in thousands)

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2017/18	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	1,000	1,000	0	CSU	05-Construction	*
2017/18	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1	8,000	5,237	2,763	Campus-I	05-Construction	
2017/18	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1	19,274	19,245	29	SRB - AP	05-Construction	
2017/18	Fresno	FR-01402	Central Plant Replacement	3,975	2,848	1,127	Campus-I	05-Construction	
2017/18	Humboldt	HM-01132	Jenkins Hall Renovation	1,195	0	1,195	Campus-I	05-Construction	
2017/18	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	46,395	42,988	3,407	Campus-I	05-Construction	
2017/18	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	115,976	115,976	0	SRB - AP	05-Construction	
2017/18	Sonoma	SO-01833	Central Plant 12kV	1,536	1,536	0	CSU	05-Construction	
2017/18	Sonoma	SO-01833	Central Plant 12kV	11,070	6,561	4,509	SRB - AP	05-Construction	
2017/18	Stanislaus	ST-01830	Electrical Vaults Relocations	495	0	495	CSU	05-Construction	*
<b>Projects Completed During the Reporting Period</b>									
2017/18	Fresno	FR-01564	Underground Utility Improvements	4,871	4,534	337	CSU	07-Completion	5,*
2017/18	Humboldt	HM-00501	Seismic Upgrade, Library and Fire Sprinklers	12,856	12,850	6	SRB - AP	07-Completion	5
2017/18	Maritime Academy	MA-01574	Domestic Water Pipe Replacement	377	377	0	CSU	07-Completion	*
2017/18	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	171	0	171	CSU	07-Completion	5
				<b>Campus-I</b>	<b>59,565</b>	<b>51,073</b>	<b>8,492</b>		
4- Campus seeking reimbursement from SRB-AP				<b>CSU</b>	<b>8,451</b>	<b>11,839</b>	<b>-3,389</b>		
5- Financial close out in process				<b>SRB - AP</b>	<b>159,176</b>	<b>157,508</b>	<b>1,668</b>		
				<b>Subtotal</b>	<b>227,192</b>	<b>220,420</b>	<b>6,772</b>		

## Capital Expenditures (in thousands)

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2018/19	Chico	CH-01723	Business Services Building	11,470	0	11,470	Campus-I	05-Construction	
2018/19	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	399	399	0	Campus-I	05-Construction	6, *
2018/19	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	1,000	1,000	0	CSU	05-Construction	*
2018/19	Dominguez Hills	DH-02070	SCE Service Switchyard and Core Campus Infrastructure Upgrades	2,223	1	2,222	CSU	05-Construction	
2018/19	East Bay	EB-02209	Corporation Yard Seismic Corrections	707	141	565	CSU	02-Working Drawings	*
2018/19	Fullerton	FL-01690	Science/Physical Plant Building Renewal	3,350	915	2,435	CSU	00-Schematics	*
2018/19	Northridge	NR-01672	Heating System Replacement (Various Phases)	2,700	2,700	0	CSU	05-Construction	*
2018/19	Sacramento	SA-01821	Art Lab Repairs (ASL)	2,436	2,436	0	Campus-I	05-Construction	*
2018/19	Sacramento	SA-01821	Art Lab Repairs (ASL)	3,902	3,768	134	CSU	05-Construction	*
2018/19	Sonoma	SO-01833	Central Plant 12kV	788	1,084	-296	CSU	05-Construction	*
<b>Projects Completed During the Reporting Period</b>									
2018/19	Humboldt	HM-00501	Seismic Upgrade, Library and Fire Sprinklers	4,200	4,256	-56	CSU	07-Completion	*
2018/19	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	7	0	7	CSU	07-Completion	*
2018/19	Monterey Bay	MB-01694	Building Systems Improvements	1,000	996	4	CSU	07-Completion	*
2018/19	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	35,000	35,000	0	SRB - AP	07-Completion	
				<b>Campus-I</b>	<b>14,305</b>	<b>2,835</b>	<b>11,470</b>		
				<b>CSU</b>	<b>19,877</b>	<b>14,861</b>	<b>5,016</b>		
				<b>SRB - AP</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>		
				<b>Subtotal</b>	<b>69,182</b>	<b>52,696</b>	<b>16,486</b>		

## Capital Expenditures (in thousands)

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2019/20	Chico	CH-01992	Butte Hall Replacement	160	160	0	SRB - AP	05-Construction	6
2019/20	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	3,329	2,133	1,196	CSU	05-Construction	*
2019/20	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	3,600	3,594	6	SRB - AP	05-Construction	*
2019/20	Channel Islands	CI-01758	Childcare Center, Ph. 1	5,000	0	5,000	CSU	00-Schematics	*
2019/20	Channel Islands	CI-01931	Gateway Hall Remodel and New Construction	8,953	5,097	3,856	Campus-I	05-Construction	
2019/20	Channel Islands	CI-01931	Gateway Hall Remodel and New Construction	65,980	65,980	0	SRB - AP	05-Construction	
2019/20	Channel Islands	CI-02194	Manzanita Hall, Ph. 3	1,000	8	992	SRB - AP	02-Working Drawings	*
2019/20	Dominguez Hills	DH-01658	Cain Library (Seismic)	3,500	0	3,500	SRB - AP	00-Schematics	*
2019/20	Dominguez Hills	DH-01764	Clean Energy Optimization Program	3,300	3,300	0	SRB - AP	05-Construction	*
2019/20	East Bay	EB-01768	Campuswide Fire/Life Safety System Upgrades, Ph. 1	1,337	786	551	SRB - AP	00-Schematics	*
2019/20	Fullerton	FL-00729	Physical Services Complex Renovation/Replacement	2,238	0	2,238	SRB - AP	00-Schematics	*
2019/20	Fullerton	FL-01744	Visual Arts Complex Modernization	15,695	11,605	4,090	Campus-I	05-Construction	
2019/20	Fullerton	FL-01744	Visual Arts Complex Modernization	54,785	54,785	0	SRB - AP	05-Construction	
2019/20	Fullerton	FL-01769	Life Safety and ADA Code Upgrades	1,100	1,018	82	SRB - AP	05-Construction	*
2019/20	Fullerton	FL-01770	Sanitary Sewer Infrastructure	1,684	1,089	595	SRB - AP	05-Construction	*
2019/20	Fullerton	FL-01771	ADA Code Upgrades	1,200	861	339	SRB - AP	05-Construction	*
2019/20	Fresno	FR-01773	Campuswide HVAC Replacement	5,000	0	5,000	SRB - AP	05-Construction	*
2019/20	Long Beach	LB-01862	FCS Child & Family Center	1,112	57	1,055	Campus-I	05-Construction	*
2019/20	Long Beach	LB-01862	FCS Child & Family Center	412	0	412	SRB - AP	05-Construction	*
2019/20	Monterey Bay	MB-01780	Seismic Projects	1,000	929	71	SRB - AP	05-Construction	*
2019/20	Monterey Bay	MB-01782	Infrastructure Improvements	2,000	1,945	55	SRB - AP	05-Construction	*
2019/20	Monterey Bay	MB-02111	Deferred Maintenance-Building 12 Renewal	200	0	200	CSU	02-Working Drawings	*
2019/20	Pomona	PO-01787	Center for Regenerative Studies HVAC Renewal	5,380	450	4,930	SRB - AP	03-Bid	*
2019/20	Pomona	PO-01788	Clean Energy Optimization Program	3,300	2,207	1,093	SRB - AP	05-Construction	*
2019/20	Sacramento	SA-01790	ADA Upgrades	2,225	2,225	0	SRB - AP	05-Construction	*
2019/20	San Bernardino	SB-01651	College of Arts and Letters/Theater Building Renovation and Addition	7,137	0	7,137	Campus-I	05-Construction	
2019/20	San Bernardino	SB-01651	College of Arts and Letters/Theater Building Renovation and Addition	119,770	111,786	7,984	SRB - AP	05-Construction	
2019/20	San Bernardino	SB-01792	Pfau Library Elevators Safety Upgrade	892	858	34	SRB - AP	05-Construction	*
2019/20	San Diego	SD-01735	Dramatic Arts Renovation	3,690	0	3,690	Campus-I	05-Construction	
2019/20	San Diego	SD-01735	Dramatic Arts Renovation	33,212	33,186	26	SRB - AP	05-Construction	
2019/20	San Francisco	SF-01795	Thornton Hall Fire Sprinkler System and Fire Alarm	3,177	42	3,135	SRB - AP	02-Working Drawings	*
2019/20	San Francisco	SF-01797	Hensill Hall Renewal	2,156	1,773	383	SRB - AP	05-Construction	*
2019/20	San Francisco	SF-02063	Thornton Hall Critical Projects	3,810	1,942	1,868	SRB - AP	05-Construction	*

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2019/20	San Jose	SJ-01798	Electrical Infrastructure Renewal	1,370	0	1,370	Campus-I	03-Bid	*
2019/20	San Jose	SJ-01798	Electrical Infrastructure Renewal	2,335	463	1,872	SRB - AP	03-Bid	*
2019/20	San Jose	SJ-01800	Restroom ADA Upgrades, Multiple Buildings	2,450	1,269	1,181	SRB - AP	03-Bid	*
2019/20	San Jose	SJ-01802	Campuswide Incandescent/T12 Replacement to LED	1,500	1,480	20	SRB - AP	05-Construction	*
2019/20	San Jose	SJ-01803	Campuswide Motor Control Center Replacement, Ph. 1	900	180	720	SRB - AP	03-Bid	*
2019/20	San Jose	SJ-01804	HVAC Controls Upgrade	1,000	898	102	SRB - AP	05-Construction	*
2019/20	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	2,500	27,500	-25,000	Campus-I	05-Construction	6
2019/20	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	29,000	4,000	25,000	SRB - AP	05-Construction	6
2019/20	San Luis Obispo	SL-01806	Replace/relocate piping/controls out of landslide area	680	53	627	SRB - AP	00-Schematics	*
2019/20	San Luis Obispo	SL-01807	Seal domestic water reservoirs; replace isolation valves	375	123	252	SRB - AP	00-Schematics	*
2019/20	San Luis Obispo	SL-01809	Substation Redundancy	1,367	168	1,199	SRB - AP	00-Schematics	*
2019/20	San Marcos	SM-01810	Administrative Building HVAC Renewal	4,846	767	4,079	SRB - AP	02-Working Drawings	*
2019/20	Sonoma	SO-02036	Solar 4 Parking Lot Array	609	577	32	SRB - AP	05-Construction	*
2019/20	Stanislaus	ST-01815	ADA Barrier Removal	1,833	1,110	723	SRB - AP	00-Schematics	*
2019/20	Stanislaus	ST-01818	Storm Water System Improvements	250	247	3	SRB - AP	02-Working Drawings	*
2019/20	Stanislaus	ST-01828	Child Development Center Replacement	2,900	2,900	0	SRB - AP	05-Construction	*
2019/20	Stanislaus	ST-01830	Electrical Vaults Relocations	300	300	0	SRB - AP	05-Construction	*
2019/20	Stanislaus	ST-01995	Acacia Replacement, Ph. 1	400	400	0	CSU	01-Preliminary Plans	6
<b>Projects Completed During the Reporting Period</b>									
2019/20	Channel Islands	CI-01962	Manzanita Hall, Phase 2	3,171	3,054	117	SRB - AP	07-Completion	5,*
2019/20	Dominguez Hills	DH-01107	Natural Sciences and Mathematics Renovation	3,500	3,035	465	SRB - AP	07-Completion	5,*
2019/20	Fresno	FR-01775	Sewer Replacement	1,500	1,516	-16	SRB - AP	07-Completion	5,*
2019/20	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	815	0	815	Campus-I	07-Completion	5
2019/20	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	24,559	24,526	33	SRB - AP	07-Completion	5
2019/20	Northridge	NR-01650	Sierra Annex	49,959	49,704	255	SRB - AP	07-Completion	5
2019/20	Pomona	PO-01481	Electrical Infrastructure	202	202	0	SRB - AP	07-Completion	*
2019/20	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	28,000	5,929	22,071	Campus-I	07-Completion	6,5
2019/20	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	34,730	34,730	0	SRB - AP	07-Completion	6,5
5- Financial close out in process				<b>Campus-I</b>	<b>69,272</b>	<b>50,188</b>	<b>19,084</b>		
6 - Multi funded crossing several funding sources				<b>CSU</b>	<b>8,929</b>	<b>2,533</b>	<b>6,396</b>		
				<b>SRB - AP</b>	<b>490,185</b>	<b>420,226</b>	<b>69,958</b>		
				<b>Subtotal</b>	<b>568,386</b>	<b>472,948</b>	<b>95,438</b>		

## Capital Expenditures (in thousands)

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2020/21	Dominguez Hills	DH-01764	Clean Energy Optimization Program	3,300	1,327	1,973	SRB - AP	05-Construction	
2020/21	Long Beach	LB-01731	Peterson Hall 1, FO4/FO5 Replacement Bldg-Seismic	5,000	40	4,960	Campus-I	02-Working Drawings	
2020/21	Long Beach	LB-01731	Peterson Hall 1, FO4/FO5 Replacement Bldg-Seismic	5,000	5,000	0	SRB - AP	02-Working Drawings	
2020/21	San Diego	SD-01951	Real Property Acquisition and Site Development (Mission Valley)	40,000	216	39,784	Campus-I	05-Construction	
2020/21	San Diego	SD-01951	Real Property Acquisition and Site Development (Mission Valley)	60,000	51,019	8,981	SRB - AP	05-Construction	
2020/21	San Francisco	SF-01736	Science Replacement Building	150,028	134,211	15,817	SRB - AP	05-Construction	
2020/21	Sonoma	SO-01833	Central Plant 12kV	2,252	2,252	0	SRB - AP	05-Construction	6
2020/21	Sonoma	SO-02036	Solar 4 Parking Lot Array	1,200	794	406	SRB - AP	05-Construction	*
2020/21	Sonoma	SO-02043	Resilient Infrastructure and Hazard Mitigation	158	117	42	SRB - AP	05-Construction	*
2020/21	Stanislaus	ST-01994	Magnolia Mansion Renewal	300	300	0	SRB - AP	00-Schematics	*
<b>Projects Completed During the Reporting Period</b>									
2020/21	Los Angeles	LA-02028	Tennis Courts Exterior Improvements	3,869	3,266	603	Campus-I	07-Completion	*
2020/21	Los Angeles	LA-02050	Recreation Fields	10,032	8,119	1,913	Campus-I	07-Completion	*
				<b>Campus-I</b>	<b>58,901</b>	<b>11,641</b>	<b>47,260</b>		
				<b>SRB - AP</b>	<b>222,238</b>	<b>195,019</b>	<b>27,219</b>		
				<b>Subtotal</b>	<b>281,139</b>	<b>206,660</b>	<b>74,480</b>		

6 - Multi funded crossing several funding sources

## Capital Expenditures (in thousands)

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2021/22	Chico	CH-01723	Business Services Building	8,100	8,100	0	SRB - AP	05-Construction	*
2021/22	Chico	CH-01992	Butte Hall Replacement	6,000	2,042	3,958	Campus-I	05-Construction	6
2021/22	Chico	CH-01992	Butte Hall Replacement	92,503	81,059	11,444	SRB - AP	05-Construction	6
2021/22	Chico	CH-02087	Energy Efficiency Pilot	7,000	4,601	2,399	OTS	05-Construction	
2021/22	Channel Islands	CI-02081	Energy Efficiency Projects	7,000	1,115	5,885	OTS	00-Schematics	
2021/22	Dominguez Hills	DH-02070	SCE Service Switchyard and Core Campus Infrastructure	28,100	18,742	9,358	OTS	05-Construction	
2021/22	Dominguez Hills	DH-02175	Wellness, Health and Recreation Center	20,000	13,717	6,283	OTS	02-Working Drawings	
2021/22	Dominguez Hills	DH-02176	Affordable Student Housing and Dining Commons	18,500	10,000	8,500	OTS	02-Working Drawings	
2021/22	East Bay	EB-01974	Applied Sciences Center	1,128	27,850	-26,722	Campus-I	05-Construction	6
2021/22	East Bay	EB-01974	Applied Sciences Center	3,000	3,000	0	SRB - AP	05-Construction	
2021/22	Fullerton	FL-02062	McCarthy Hall Life Safety Upgrades	2,652	2,082	570	Campus-I	03-Bid	
2021/22	Fullerton	FL-02062	McCarthy Hall Life Safety Upgrades	10,510	0	10,510	SRB - AP	03-Bid	
2021/22	Fullerton	FL-02177	Titan Bridge	1,000	1,000	0	OTS	00-Schematics	
2021/22	Fullerton	FL-02179	Arboretum Repair/Renovation	1,000	634	366	OTS	05-Construction	
2021/22	Humboldt	HM-02097	Energy Efficiency Projects	7,000	2,296	4,704	OTS	05-Construction	
2021/22	Humboldt	HM-02166	Applied Research	45,000	2,121	42,879	OTS	00-Schematics	
2021/22	Humboldt	HM-02167	Craftsman Housing	124,691	190,630	-65,939	OTS	05-Construction	6
2021/22	Humboldt	HM-02168	Engineering and Technology Commons	100,000	7,112	92,888	SRB - AP	02-Working Drawings	
2021/22	Humboldt	HM-02169	Housing, Health Care, Dining	101,009	7,869	93,140	SRB - AP	00-Schematics	
2021/22	Humboldt	HM-02171	Science A, C & D Renovations	36,300	1,408	34,892	OTS	00-Schematics	
2021/22	Humboldt	HM-02184	Academic Renovations	25,000	2	24,998	OTS	05-Construction	
2021/22	Maritime Academy	MA-02188	Boat Basin and Pier Extension for NSMV	1,100	1,100	0	SRB - AP	00-Schematics	
2021/22	Northridge	NR-02120	Solar, Ph. 1-Parking Structure G6 Solar PV Addition	5,805	5,351	454	OTS	05-Construction	*
2021/22	Northridge	NR-02178	Equity Innovation Hub	25,000	25,000	0	OTS	05-Construction	
2021/22	Pomona	PO-01788	Clean Energy Optimization Program	3,300	0	3,300	SRB - AP	05-Construction	
2021/22	Sacramento	SA-02126	Energy Efficiency Projects	7,000	5,330	1,670	OTS	05-Construction	
2021/22	San Bernardino	SB-02134	Energy Efficiency Projects	7,000	28	6,972	OTS	00-Schematics	
2021/22	San Bernardino	SB-02135	Palm Desert-Indian Wells Center Energy Retrofits	1,300	3,184	-1,884	OTS	05-Construction	
2021/22	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	4,120	29,768	-25,648	Campus-I	05-Construction	6
2021/22	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	37,082	9,813	27,269	SRB - AP	05-Construction	6
2021/22	San Marcos	SM-01202	Integrated Sciences and Engineering	2,258	0	2,258	Campus-I	00-Schematics	
2021/22	San Marcos	SM-02045	Arts Building Elevator Addition	3,279	501	2,778	SRB - AP	02-Working Drawings	*
2021/22	San Marcos	SM-02046	Science 1 Elevator	3,279	495	2,784	SRB - AP	02-Working Drawings	*
2021/22	Sonoma	SO-01833	Central Plant 12kV	3,063	90	2,973	SRB - AP	05-Construction	
2021/22	Stanislaus	ST-01994	Magnolia Mansion Renewal	600	600	0	CSU	00-Schematics	*
2021/22	Stanislaus	ST-01994	Magnolia Mansion Renewal	5,710	3,399	2,311	SRB - AP	00-Schematics	*

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2021/22	Stanislaus	ST-01995	Acacia Replacement, Ph. 1	1,200	0	1,200	Campus-I	01-Preliminary Plans	
2021/22	Stanislaus	ST-01995	Acacia Replacement, Ph. 1	250	566	-316	CSU	01-Preliminary Plans	6
2021/22	Stanislaus	ST-01995	Acacia Replacement, Ph. 1	54,000	52,306	1,694	OTS	01-Preliminary Plans	
2021/22	Stanislaus	ST-01995	Acacia Replacement, Ph. 1	1,000	0	1,000	SRB - AP	01-Preliminary Plans	
2021/22	Stanislaus	ST-02164	Acacia Court HVAC Replacement	5,890	0	5,890	SRB - AP	00-Schematics	*
<b>Projects Completed During the Reporting Period</b>									
2021/22	Humboldt	HM-02172	Telecommunications Upgrades	20,000	4,627	15,373	OTS	07-Completion	5
2021/22	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	5,000	5,000	0	SRB - AP	07-Completion	*
				<b>Campus-I</b>	<b>19,558</b>	<b>61,823</b>	<b>-42,265</b>		
				<b>CSU</b>	<b>850</b>	<b>1,166</b>	<b>-316</b>		
				<b>OTS</b>	<b>440,696</b>	<b>342,092</b>	<b>98,604</b>		
				<b>SRB - AP</b>	<b>383,824</b>	<b>127,538</b>	<b>256,286</b>		
				<b>Subtotal</b>	<b>844,928</b>	<b>532,619</b>	<b>312,309</b>		
5- Financial close out in process									
6 - Multi funded crossing several funding sources									



## Capital Expenditures (in thousands)

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2022/23	Bakersfield	BK-01726	Energy Innovation Center	83,000	25	82,975	SRB - AP	00-Schematics	
2022/23	Chico	CH-02301	Agricultural Learning Center	18,500	634	17,866	OTS	02-Working Drawings	
2022/23	Chico	CH-02576	Human Identification Lab	11,000	19	10,981	SRB - AP	00-Schematics	
2022/23	Channel Islands	CI-01931	Gateway Hall Remodel and New Construction	13,263	9,012	4,251	SRB - AP	05-Construction	
2022/23	Channel Islands	CI-02194	Manzanita Hall, Ph. 3	1,072	2	1,070	Campus-I	02-Working Drawings	*
2022/23	Channel Islands	CI-02212	Early Childhood Education Center	2,000	0	2,000	OTS	00-Schematics	*
2022/23	Dominguez Hills	DH-02176	Affordable Student Housing and Dining Commons	50,250	0	50,250	SRB - AP	02-Working Drawings	
2022/23	Fullerton	FL-02208	Engineering and Computer Science Innovation Hub	67,500	3,398	64,102	SRB - AP	00-Schematics	
2022/23	Fullerton	FL-02214	ASH Student Housing, Ph. 5	30,050	4,904	25,146	SRB - AP	00-Schematics	
2022/23	Fresno	FR-02213	ASH Housing Expansion	33,750	1,765	31,985	SRB - AP	01-Preliminary Plans	
2022/23	Fresno	FR-02290	Concert Hall	11,625	0	11,625	Campus-I	00-Schematics	
2022/23	Fresno	FR-02290	Concert Hall	3,500	52	3,448	CSU	00-Schematics	
2022/23	Fresno	FR-02567	Climate-Smart Agriculture	18,750	470	18,280	OTS	00-Schematics	
2022/23	Humboldt	HM-02167	Craftsman Housing	26,805	27,107	-302	SRB - AP	05-Construction	6
2022/23	Long Beach	LB-01731	Peterson Hall 1, FO4/FO5 Replacement Bldg-Seismic	4,569	2,609	1,960	SRB - AP	02-Working Drawings	
2022/23	Long Beach	LB-02215	ASH Hillside North Student Housing	53,300	5,412	47,888	SRB - AP	02-Working Drawings	
2022/23	Long Beach	LB-02305	College of Business First Floor Renovation and Addition	6,932	0	6,932	Campus-I	02-Working Drawings	*
2022/23	Long Beach	LB-02566	University Telecommunications Center (UTC) and Theatre Arts (TA) Renovation	5,383	4,570	813	Campus-I	05-Construction	*
2022/23	Maritime Academy	MA-02188	Boat Basin and Pier Extension for NSMV	18,705	4,284	14,421	SRB - AP	00-Schematics	
2022/23	Northridge	NR-02178	Equity Innovation Hub	17,918	17,677	241	Campus-I	05-Construction	
2022/23	Northridge	NR-02178	Equity Innovation Hub	6,000	2,021	3,979	SRB - AP	05-Construction	
2022/23	Northridge	NR-02202	Affordable Student Housing	55,833	31,884	23,949	SRB - AP	05-Construction	
2022/23	Pomona	PO-02573	University Farm	18,750	0	18,750	OTS	00-Schematics	
2022/23	Sacramento	SA-01821	Art Lab Repairs (ASL)	13,000	13,000	0	SRB - AP	05-Construction	*
2022/23	Sacramento	SA-02216	Childcare/AI Classroom	1,300	0	1,300	OTS	00-Schematics	*
2022/23	San Bernardino	SB-02217	Palm Desert Student Services Building	78,901	3,469	75,433	SRB - AP	02-Working Drawings	
2022/23	San Bernardino	SB-02571	Yasuda Center Renovation and Addition	10,000	5,176	4,824	OTS	03-Bid	
2022/23	San Diego	SD-02191	Brawley Science Addition	79,634	6,031	73,604	SRB - AP	02-Working Drawings	
2022/23	San Diego	SD-02219	East Park & Bike Path Improvements	6,000	4,874	1,126	OTS	05-Construction	
2022/23	San Diego	SD-02220	ASH Imperial Valley Affordable Housing	4,554	0	4,554	SRB - AP	00-Schematics	
2022/23	San Francisco	SF-02221	ASH West Campus Green Housing/Health Center	178,788	162,694	16,095	SRB - AP	05-Construction	
2022/23	San Francisco	SF-02289	Cross Cultural Center	2,500	275	2,225	OTS	02-Working Drawings	
2022/23	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	500	208	292	SRB - AP	05-Construction	

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2022/23	San Jose	SJ-02222	Wildfire Interdisciplinary Research Center	5,000	0	5,000	OTS	00-Schematics	
2022/23	San Jose	SJ-02223	Moss Landing Marine Lab Dock	3,000	0	3,000	OTS	00-Schematics	
2022/23	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	4,700	0	4,700	SRB - AP	05-Construction	
2022/23	San Luis Obispo	SL-02224	Swanton Pacific Ranch Rebuild	20,300	0	20,300	SRB - AP	00-Schematics	
2022/23	San Luis Obispo	SL-02570	University Farm Projects	18,750	0	18,750	OTS	00-Schematics	
2022/23	San Luis Obispo	SL-02595	South Campus Infrastructure Renewal	1,300	0	1,300	Campus-I	00-Schematics	*
2022/23	San Marcos	SM-01202	Integrated Sciences and Engineering	4,786	210	4,576	SRB - AP	00-Schematics	6
2022/23	San Marcos	SM-02225	ASH University Village Housing and Dining	25,000	39,495	-14,495	SRB - AP	05-Construction	6
2022/23	Sonoma	SO-02036	Solar 4 Parking Lot Array	516	0	516	SRB - AP	05-Construction	*
2022/23	Sonoma	SO-02154	Learning Center at Fairfield Osborn Preserve	1,474	0	1,474	Campus-I	05-Construction	*
<b>Projects Completed During the Reporting Period</b>									
2022/23	Dominguez Hills	DH-01107	Natural Sciences and Mathematics Renovation	3,246	3,035	211	SRB - AP	07-Completion	5
				<b>Campus-I</b>	<b>45,704</b>	<b>22,249</b>	<b>23,455</b>		
5- Financial close out in process				<b>CSU</b>	<b>3,500</b>	<b>52</b>	<b>3,448</b>		
6 - Multi funded crossing several funding sources				<b>OTS</b>	<b>104,550</b>	<b>11,430</b>	<b>93,120</b>		
				<b>SRB - AP</b>	<b>867,951</b>	<b>320,581</b>	<b>547,370</b>		
				<b>Subtotal</b>	<b>1,021,705</b>	<b>354,312</b>	<b>667,393</b>		

## Capital Expenditures (in thousands)

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Expenditures as of 12/31/2023	Budget Balance Available	Fund Type	Project Milestone	Footnotes
2023/24	Fullerton	FL-02214	ASH Student Housing, Ph. 5	58,850	0	58,850	SRB - AP	00-Schematics	6
2023/24	Maritime Academy	MA-02188	Boat Basin and Pier Extension for NSMV	27,181	0	27,181	SRB - AP	00-Schematics	
2023/24	Northridge	NR-02593	University Student Union Basic Needs Suite	3,300	0	3,300	Campus-I	02-Working Drawings	*
2023/24	Northridge	NR-02593	University Student Union Basic Needs Suite	6,000	2,071	3,929	OTS	02-Working Drawings	*
2023/24	Sacramento	SA-02445	ASH Student Housing, Ph. 3	41,300	0	41,300	SRB - AP	00-Schematics	
2023/24	Sacramento	SA-02577	ORIED Tenant Improvement at University Bookstore	600	67	533	Campus-I	02-Working Drawings	*
2023/24	San Bernardino	SB-02571	Yasuda Center Renovation and Addition	4,340	3,469	871	SRB - AP	03-Bid	
2023/24	San Bernardino	SB-02572	Baseball Softball Fields, Ph. 1	1,200	0	1,200	Campus-I	02-Working Drawings	*
2023/24	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	7,371	0	7,371	SRB - AP	05-Construction	
2023/24	San Jose	SJ-02502	ASH Campus Village 3, Ph. 1	89,100	0	89,100	SRB - AP	01-Preliminary Plans	
2023/24	San Luis Obispo	SL-02579	Ag Student Housing	3,000	0	3,000	Campus-I	00-Schematics	
2023/24	San Marcos	SM-02225	ASH University Village Housing and Dining	67,300	67,300	0	SRB - AP	05-Construction	6
2023/24	Stanislaus	ST-02164	Acacia Court HVAC Replacement	200	0	200	CSU	00-Schematics	*
2023/24	Stanislaus	ST-02552	ASH Residence Life Village IV	18,850	0	18,850	SRB - AP	00-Schematics	
2023/24	Stanislaus	ST-02591	Acacia Court Roof Repairs	1,200	26	1,174	CSU	00-Schematics	*
<b>Campus-I</b>				<b>8,100</b>	<b>67</b>	<b>8,033</b>			
<b>CSU</b>				<b>1,400</b>	<b>26</b>	<b>1,374</b>			
<b>OTS</b>				<b>6,000</b>	<b>2,071</b>	<b>3,929</b>			
<b>SRB - AP</b>				<b>314,292</b>	<b>70,769</b>	<b>243,523</b>			
<b>Subtotal</b>				<b>329,792</b>	<b>72,933</b>	<b>256,859</b>			

6 - Multi funded crossing several funding sources

## Capital Expenditures (in thousands)

2014/15 Grand Total	5,609	5,581	28
2015/16 Grand Total	64,183	68,290	-4,107
2016/17 Grand Total	30,878	22,768	8,110
2017/18 Grand Total	227,192	220,420	6,772
2018/19 Grand Total	69,182	52,696	16,486
2019/20 Grand Total	568,386	472,948	95,438
2020/21 Grand Total	281,139	206,660	74,480
2021/22 Grand Total	844,928	532,619	312,309
2022/23 Grand Total	1,021,705	354,312	667,393
2023/24 Grand Total	329,792	72,933	256,859
<b>Grand Total All Years</b>	<b>3,442,993</b>	<b>2,009,226</b>	<b>1,433,766</b>