

401 Golden Shore, 5th Floor
Long Beach, CA 90802-4210

CSU Legislative Reports Website
<https://www.calstate.edu/legislativereports/>

Steve Relyea
Executive Vice Chancellor
and Chief Financial Officer

562-951-4600
srelyea@calstate.edu

February 20, 2023

Nancy Skinner
Joint Legislative Budget Committee
1021 O Street, Suite 8630
Sacramento, CA 95814

Gabriel Petek
Legislative Analyst Office
925 L Street, #1000
Sacramento, CA 95814

Joe Stephenshaw, Director
Department of Finance
1021 O Street, Suite 3110
Sacramento, CA 95814

Erika Contreras
Secretary of the Senate
State Capitol, Room 307
Sacramento, CA 95814

Cara L. Jenkins
Legislative Counsel
1021 O Street, Suite 3210
Sacramento, CA 95814

Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 319
Sacramento, CA 95814

RE: 12/31/2022 Capital Expenditure Progress Report per EC Section 89772(f)

This report documents the use of fiscal resources to implement major capital and infrastructure improvement projects across the California State University (CSU). This report includes projects funded as part of the CSU's Systemwide Revenue Bonds - Academic Program (SRB-AP), and the use of systemwide (CSU) and campus (Campus-I) reserves. In addition, the report includes the One-time State (OTS) funds for projects in both 2021/22 and 2022/23. This does not include the Affordable Student Housing grant funds per AB 190, the higher education budget trailer bill.

As outlined in Education Code 89772(f), this report includes scope of the Capital and Infrastructure Improvement (CII) Program and the Department of Finance-approved major capital projects. The report identifies the approval year, project name, project costs, and funding type of all active projects. For purposes of this report, a capital [outlay] project

CSU Campuses
Bakersfield
Channel Islands
Chico
Dominguez Hills
East Bay

Fresno
Fullerton
Humboldt
Long Beach
Los Angeles
Maritime Academy

Monterey Bay
Northridge
Pomona
Sacramento
San Bernardino
San Diego

San Francisco
San José
San Luis Obispo
San Marcos
Sonoma
Stanislaus

CSU Report : Education Code 89772(f)


February 20, 2023

Page 2

means the costs to acquire real property to design, construct, or equip academic facilities to address seismic and life safety needs, enrollment growth, or modernization of out-of-date facilities; renewal or expansion of infrastructure to serve academic programs; and the costs to design, construct, or equip energy conservation projects.

Should you have any questions about this report, please contact Nathan Dietrich, Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,


Steve Relyea (Feb 20, 2023 16:10 PST)

Steve Relyea
Executive Vice Chancellor and
Chief Financial Officer

SR:dr

Full report posted to <https://www.calstate.edu/impact-of-the-csu/government/Advocacy-and-State-Relations/Pages/legislative-reports.aspx>

c: Members, California State Legislature
Members, Joint Legislative Budget Committee
Lisa Qing, Senior Fiscal & Policy Analyst, Legislative Analyst Office
Steve Relyea, Executive Vice Chancellor, California State University
Sylvia A. Alva, Executive Vice Chancellor, Academic and Student Affairs
Nathan Dietrich, Assistant Vice Chancellor, Advocacy and State Relations
Ryan Storm, Assistant Vice Chancellor for Budget
Jeni Kitchell, Executive Budget Director
Kelly Cox, Associate Director Fiscal Service, CPDC

California State University Capital Outlay Project Scope Descriptions

This list and scope of projects is limited to projects that have been funded. Projects that are part of the Infrastructure Improvement Program, a subset of the Capital Outlay Program, are described by the program description. Due to limited funding, a project may have been approved by the Board of Trustees over multiple years with possible changes in scope, cost and project phasing occurring over time.

2014-2015

Capital and Infrastructure Improvement Program (*)

Funds are requested to address CSU's highest priority deficiencies in campus primary infrastructure and distribution systems. Critical deficiencies identified in primary campus electrical switchgear, central campus water and fire prevention distribution systems, campus sewer mains, central plant boilers, chillers, steam and chilled water distribution systems, central electrical communications and control systems, natural gas distribution, and essential life/fire safety emergency equipment will be addressed to enable campuses to continue essential operations, reduce the likelihood of catastrophic failures, and meet current code requirements to operate safe facilities. Major building systems will be modernized to enable campuses to operate utilities more effectively, improve HVAC systems efficiency, reduce energy and lighting costs, reduce water consumption and greenhouse gas emissions, or expand and extend the functioning of existing facilities. In the 2017/2018 program, the scope has evolved to include minor capital outlay projects, seismic strengthening, and small renovations/projects.

Humboldt

Seismic Upgrade, Library (HM-00501)

This project will upgrade the structural systems of the Library building (#41), last renovated in 1976, to correct structural deficiencies. The building has a DSA seismic Level 6 rating. The upgrade will provide the necessary reinforcement to ensure the stability of the building's support columns, brace library stacks, as well as replace the existing roof with new metal roofing.

Seismic Upgrade, Van Duzer Theatre (HM-01037) – Completed 07-31-2022

This project will upgrade the structural systems of the Van Duzer Theatre (#10), constructed in 1960, to correct structural deficiencies. The building has a DSA seismic Level 6 rating. The upgrade will provide new bracing for the main roof trusses, metal deck, and roof diaphragm necessary to conform to the life/safety standards established by the California State University Seismic Review Board and current codes.

2015-2016

Los Angeles

Utilities Infrastructure (LA-00884)

This project will upgrade and expand critical utility infrastructure components which are deteriorated and undersized. This project includes the second phase of the central chiller plant upgrade, adding a second 1,200-ton chiller and expansion and replacement of campuswide chilled water coils in 11 buildings. This project will also upgrade the telecom data/communications infrastructure, upgrade campuswide wet utility distribution systems including potable water, sanitary sewer, storm drain, and the natural gas piping system, provide a switchgear replacement for King Hall, and boiler replacement throughout the campus.

Pomona

Electrical Upgrade (PO-01481)

This project will replace the existing 50-year-old 5KV electrical infrastructure which has reached the end of its useful life. It will also correct identified points of failure, provide redundancy, expand electrical capacity for future campus growth, and replace components to comply with the current code requirements.

2016-2017

East Bay

Library (Seismic) (EB-01081) – Completed 10-30-2022

The Library (166,800 ASF/237,700 GSF) was built in 1971 and is less than two miles from the Hayward seismic fault line. The building has a CSU Seismic Level 1 rating (DSA level 6 rating) for life safety risk in a seismic event. The Library project aims to address seismic and life-safety concerns of the building.

Fresno

Central Plant Replacement, Ph. 1 (FR-01402)

The full Central Plant Replacement includes the replacement and upgrade of the existing central plant equipment comprising of new chillers, boilers, cooling towers, associated pumps, piping, and ancillary equipment. The project scope for Phase 1 included demolition and replacement of a cooling tower and has been completed. Campus is undertaking a public private partnership with blended SRB funding for phases 2 and 3 (see 2020 approval).

Fullerton

McCarthy Hall Renovation (FL-01133)

This project will renovate the 182,900 ASF/310,000 GSF McCarthy Hall (#2), a six-story science building constructed in 1963. The project will address life safety needs, correct selected conveying system deficiencies, upgrade ADA access in the facility, and improve the teaching/learning environment.

Humboldt

Jenkins Hall Renovation (HM-01132)

This project will renovate the existing 12,800 ASF/19,600 GSF Jenkins Hall (#7) to accommodate the addition of 15 FTE of UD laboratory space to replace an equal amount of UD laboratory space to be removed by the demolition of the outdated and functionally obsolete Ceramics and Sculpture Labs (#74, 74A, and 75) 12,600 ASF/18,100 GSF. Vacant space previously used for industrial technology and art will be able to accommodate those aspects of the program which make use of firing processes, such as ceramics, sculpture, jewelry making, and industrial arts materials and processes. Incorporated in the design will be outdoor courtyard workspace for the various art media.

San José

Interdisciplinary Science Replacement Building (SJ-01405)

This project will construct a 64,000 ASF/107,600 GSF replacement facility (#112), providing wet laboratories, faculty offices, and graduate research space for the Biology and Chemistry departments in the College of Science. The Biology and Chemistry departments are currently located in Duncan Hall (#52) and Science (#48), and space

vacated by these two disciplines will be renovated as part of a future capital project for use by other science and nursing programs. The project will provide 325 FTE in laboratory space (230 FTE in LD laboratory space, 95 FTE in UD laboratory space).

2017-2018

Fullerton

McCarthy Hall Renovation, Phase 1 (FL-01133)

This project will renovate the 182,900 ASF/310,000 GSF McCarthy Hall (#2), a six-story, science building constructed in 1963. The project will address life safety needs, correct selected conveying system deficiencies, upgrade ADA access in the facility, and improve the teaching/learning environment as well as partial programmatic upgrades. Future phases of this project will complete programmatic upgrades and additional improvements to McCarthy Hall. The project is proposed to be funded by designated capital reserves (\$8,000,000) and CSU debt financing.

San Jose

Interdisciplinary Science Replacement Building (SJ-01405):

This project will construct a 64,000 ASF/107,600 GSF replacement facility (#112), providing wet laboratories, faculty offices, and graduate research space for the Biology and Chemistry departments in the College of Science. The Biology and Chemistry departments are currently located in Duncan Hall (#52) and Science (#48), and space vacated by these two disciplines will be renovated as part of a future capital project for use by other science and nursing programs. The project will provide 325 FTE in laboratory space (230 FTE in LD laboratory space, 95 FTE in UD laboratory space).

2018-2019

East Bay

Library Replacement Building (EB-01081) – Completed 10-30-2022

The Library (#12) (166,800 ASF/237,700 GSF) was built in 1971 and is less than two miles from the Hayward seismic fault line. The building has a CSU Seismic Level 1 rating (DSA level 6 rating) for life safety risk in a seismic event. This project is part of a multi-phase approach and will construct a 75,000 ASF/100,000 GSF replacement building that will house library and related academic functions. It will also provide the necessary modifications to HVAC and plumbing systems to keep the seismically upgraded east wing of the Library functional, while keeping the seismically deficient west wing Library structure unoccupied.

San Luis Obispo

Science and Agricultural Teaching and Research Complex (SL-01533)

This project will construct a 49,800 ASF/83,000 GSF state-of-the-art facility (#181) to foster interdisciplinary teaching and research between science and agricultural colleges and to support Cal Poly's "learn by doing" philosophy. The facility will include research labs, student interaction space and faculty offices, and accommodate 336 FTE in lecture space. This project is contingent upon donor funding and campus designated reserves with \$10 million in Systemwide Revenue Bond funding for the lecture capacity.

2019-2020

San Luis Obispo

Science and Agricultural Teaching and Research Complex (SL-01533)

Project has been revised and expanded to 62,200 ASF/102,900 GSF facility (#181) to foster interdisciplinary teaching and research between science and agricultural colleges in support of Cal Poly's "learn by doing" philosophy. The facility will include undergraduate and graduate student research labs, student interaction space and faculty offices, and will accommodate 336 FTE in lecture space. The project is proposed to be primarily donor funded, with the campus contributing to secure such funds. To leverage donor funding, the CSU budgeted \$10 million in 2018-2019 and \$25 million in 2019-2020 to co-fund the project, and campus and donor commitments are currently at about \$90 million to complete design and construction of the complex.

Sonoma

Stevenson Hall Renovation (SO-01203) Completed 11-19-2022

This project will renovate the 78,100 ASF/130,200 GSF Stevenson Hall (#1) to correct deficiencies, abate hazardous materials and improve utilization for the facility built in 1967. The renovation will bring the building up to current code and will modernize instructional spaces. This will ensure compliance with Title 24 Disabled Access requirements, health, and life/fire safety guidelines. The project will decrease the net FTE in the building by 15 and increase from 133 to 185 faculty offices. New lecture spaces will be sized to achieve improved utilization over existing. The program will include the required instructional support, faculty space, administrative and executive suite space.

Maritime Academy

Mayo Hall Renovation and Addition (MA-01649)

This project will renovate the existing Mayo Hall Gymnasium (#14) to provide student services and academic support space. The project will renew building systems and reprogram the gymnasium and natatorium spaces vacated upon completion of the new Physical Education building (#39) in 2014. The project will demolish the locker room and related support spaces in the building, and construct a 7,800 GSF addition to maximize the building footprint. A new second floor will be included in the existing high-volume gymnasium space, providing an additional 5,600 GSF.

Channel Islands

Gateway Hall Remodel and New Construction Ph. 1 and 2 (CI-01931)

The Gateway Hall Renovation Phase 1 & 2 (#9) project renovates approximately 27,140 ASF/67,850 GSF of the unoccupied original hospital-era buildings and will establish a

new 'front door' to the campus as visitors enter along University Drive. The project will also include a new building approximately 30,950 ASF/51,583 GSF, which will result in a combined (Renovation and New Construction) total of 58,090 ASF/119,433 GSF. The overall project will provide capacity space for 1,464 FTE. It will include 600 lecture stations and 144 laboratory stations. It will also include 50 single occupant faculty offices and 20 shared faculty offices, providing space for 70 faculty.

San Bernardino

College of Arts and Letters/Theatre Building Renovation and Addition (SB-01651)

This project will construct a new 60,000 ASF/102,000 GSF College of Arts and Letters/Performing Arts Center addition (#20A) to include a 350-500-seat little theater with a main stage and support spaces, an instrumental rehearsal hall, a theatre arts rehearsal hall, theater arts teaching labs (21 FTE of upper division laboratory), and 136 faculty offices for the College of Arts and Letters faculty relocated from University Hall. This project will also renovate approximately 13,000 ASF of the 27,000 ASF/55,500 GSF existing Performing Arts (#20) building to include two 60-seat interdisciplinary lecture rooms (280 FTE), music and theatre arts teaching labs (32 FTE of lower division laboratory) and two faculty offices. The secondary effects result in a net project gain of 260 FTE (280 FTE of lecture, -5 FTE of lower division laboratory, and -14 of upper division laboratory) and two faculty offices. The vacated faculty offices in University Hall will be repurposed for much needed administrative space. The renovated existing building will help consolidate the College of Arts and Letters and facilitate cross-disciplinary collaboration between departments.

Northridge

Sierra Annex (NR-01650)

This project is proposed to enable the future renovation/renewal of Sierra Hall. Sierra Hall (#6) requires seismic strengthening, asbestos abatement, fire/life safety and accessibility improvements, etc. Due to the surge space requirements of the campus's largest classroom building, an analysis of alternatives has concluded the construction of a permanent structure is more cost effective than rental of temporary modular facilities. This Sierra Annex building (#137) will provide 45,000 ASF/70,000 GSF of new classroom space. The building will provide 5,853 FTE of lecture space. The classrooms will replace the lecture space in Sierra Hall (#6) that will be taken off line in a phased manner.

San Diego

Dramatic Arts Renovation (SD-01735)

This project will renovate the existing 500-seat Don Powell Theater housed in the Dramatic Arts building (#36) to provide accessible seating, lobby restrooms, and sound/light booth within the existing shell, resulting in a loss of 150 seats. The project will bring the building systems into compliance with current building codes, renovate major building systems, and provide a new adjacent restroom, ticketing, and concessions

building. The lost seats will be offset by the construction of a new 150-seat black box theater as part of the same project.

Fullerton

Visual Arts Complex Modernization (FL-01744)

The project will renovate 107,600 GSF of six existing buildings in Visual Arts Complex (#008A-#008F) which were constructed in 1969. The Visual Arts Complex is a home to the College of the Arts with a large number of teaching laboratory spaces. It accommodates 490 FTE (216 lecture, 111 lower division laboratories, 163 upper division laboratories), and 36 faculty offices. The project will correct functional, building code and programmatic deficiencies and extend the service life of the complex. All aspects of the buildings will be improved as needed to support program needs and student success for another 50 years.

San Francisco

Science Replacement Building (SF-01736) This approval was superseded in the 2020 letter.

2020-2021

East Bay

East Bay Library Seismic (West Wing Relocations)

(PWC): \$19,730,000 (\$17,757,000 SRBs and \$1,973,000 campus reserves) for the construction of an approximately 25,000 ASF facility to accommodate instructional, administrative, and academic support functions currently located in the seismically unsafe west wing of the Library Building. In addition, the University Police Department would be housed in a new 5,300 ASF facility.

Fresno

Central Plant Replacement (FR-01402) Phases 2 and 3

Scope for phases two and three includes the replacement and upgrading of existing central plant equipment including chillers and all associated pumps, ancillary equipment, as well as a thermal energy storage tank and four boilers. The project also includes a solar array and building energy efficiency upgrades.

San Francisco

Science Replacement Building (SF-01736)

(PWC): \$138,718,000 SRBs This project will construct a 62,500 ASF/103,828 GSF Science Replacement Building (#53) for programs within the College of Science and Engineering (CoSE) that are currently housed in the existing Science Building (#4), Thornton Hall (#51), and Hensill Hall (#50). The new Science Replacement Building is envisioned as a modern collaborative facility to support the instructional and teaching-related research needs of the science and engineering disciplines. It will accommodate a total of 1,101 FTES (169 FTES of lower division and upper division teaching labs and 932 FTES of interdisciplinary lecture). It also will include faculty shared workstations, conference rooms, and laboratory and office support space. This project is the first phase of a multi-phased project to replace the Science Building, and is dependent upon campus and Systemwide Revenue Bond-Academic program funding. This approval will supersede the project listed in the April 4, 2019 letter.

Long Beach

Peterson Hall 1, FO4/FO5 Replacement Bldg-Seismic (LB-01731) (P): \$5,000,000 SRBs for the demolition of the existing Peterson Hall and two faculty office buildings, all of which are seismically deficient, and the construction of a new 83,600 ASF facility to consolidate the College of Health and Human Services.

San Diego

Mission Valley Real Property Acquisition and Site Development

Project/campus supported revenue bonds) for the acquisition of 135 acres in Mission Valley and related site work for the future development of academic, recreational, research and innovation, and housing facilities.

2021-2022

Channel Islands

Energy Efficiency Projects (CI-02081) - This will include upgrades to exterior lighting and controls, integration of classroom scheduling and building automation system (BAS) scheduling, and upgrades to windows.

Chico

Butte Hall Replacement (CH-01992)

This project will replace Butte Hall (#29), a 48,146 ASF/89,421 GSF building built in 1972. This project will replace the currently approved Butte Hall Renovation project due to unforeseen costs related to hazard waste remediation, with very little impact to the overall systemwide capital construction budget. Butte Hall provides the campus with 937 lecture stations (2,183 FTE), 101 faculty offices, 9 faculty administrative offices, 159 laboratory stations (62 FTE), 18 faculty/clerical spaces, and 21 administrative/technical office stations, and houses the campus data center. The completed project will provide a net increase of 224 FTE (256 FTE in lecture space, -3 FTE in lower division laboratory space, and -29 FTE in upper division laboratory space).

The project will be constructed on the site of the existing Physical Science Building (#8), which has a 10-year renewal need of \$33 million. The Physical Science building, which is on CSU Seismic Priority list 2, will be demolished as part of another project. Butte Hall has a 10-year renewal need in excess of \$27 million. By constructing a replacement building, this project will allow for the elimination of the renewal backlog for both Butte Hall and Physical Science, and reduce operating costs, providing a more adequate and effective teaching and learning environment.

Energy Efficiency Pilot - Shared Services (CH-02087)

This project will include interior and exterior lighting upgrades, pneumatic to DDC controls upgrades, and HVAC efficiency improvements.

Dominguez Hills

Clean Energy Optimization Conservation (DH-01764) projects that address utility savings and involve rebates from providers.

Fresno

Central Utility Plant Replacement (FR-01402) - This project will replace chillers and boilers, distribution lines, and make energy efficiency upgrades throughout campus.

Humboldt

Energy Efficiency Projects (HM-02097) - This will include upgrades to interior lighting and controls, and improvements to HVAC controls and building envelopes.

Long Beach

Window Replacement for Energy Efficiency, Ph. 1 (FO2, FO3) (LB-02105) - This project will replace metal windows installed in 1957 to increase energy efficiency as well as remove hazardous materials (lead, asbestos) present in the window finishes."

Northridge

Microgrid Vista Switch Install and Mechanical Relays Replacement (NR-02121)

This project will add microgrid vista switch and replace mechanical relays to substation B.

Pomona

Clean Energy Optimization (PO-01788) - Conservation projects that address utility savings and involve rebates from providers.

Sacramento

Energy Efficiency Projects (SA-02126) - These energy efficiency projects will replace lighting components that are original and are beyond their normal service life in the Library, Lassen Hall, Solano Hall, Sequoia Hall, Riverside Hall, Yosemite Hall, Mendocino Hall and Capistrano Hall.

San Bernardino

Energy Efficiency Projects (SB-02134) - This will include upgrades to pneumatic to DDC controls, exterior lighting, improvements to HVAC controls and building envelopes, integration of classroom scheduling and building automation system (BAS) scheduling.

Palm Desert-Indian Wells Center Energy Retrofits (SB-02135) - This project will replace the existing split DX cooling system serving the Indian Wells Center for Excellence at the Palm Desert Campus."

San Luis Obispo

Kennedy Library Renovation and Addition (SL-01737)

This project will renovate portions of the existing 160,000 ASF/208,400 GSF Robert E. Kennedy Library (#35), a five-story facility built in 1980, to alleviate the existing space and technology deficiencies to reflect the changing demands of CSU libraries in the digital age. The electrical and HVAC systems will be upgraded to meet current code and demand and eliminate approximately \$5.3 million in deferred renewal. A 4,700 ASF/7,300 GSF addition will also be created by enclosing the existing courtyard, allowing for the inclusion of 566 FTE in lecture space in the building to meet current demand. The existing cooling capabilities of the building are not adequate for the existing spaces and uses and, therefore, will be upgraded as part of the renovation.

2022-2023

Bakersfield

Energy Innovation Center (BK-01726)

This project will construct a new Energy Innovation Center building to support California clean energy efforts, provide research space to support the next generation of innovations to address climate change, develop career pathways for students to enter technology and climate-related fields, accommodate the new Environmental Science academic program and the enrollment growth for computer, physics and engineering, enhance the quality of student learning, and increase campus capacity for community outreach and partnerships.

Channel Islands

Gateway Hall Remodel and New Construction Ph. 1 and 2 (CI-01931)

The Gateway Hall Renovation Phase 1 & 2 (#9) project renovates approximately 27,140 ASF/67,850 GSF of the unoccupied original hospital-era buildings and will establish a new 'front door' to the campus as visitors enter along University Drive. The project will also include a new building approximately 30,950 ASF/51,583 GSF, which will result in a combined (Renovation and New Construction) total of 58,090 ASF/119,433 GSF. The overall project will provide capacity space for 1,464 FTE. It will include 600 lecture stations and 144 laboratory stations. It will also include 50 single occupant faculty offices and 20 shared faculty offices, providing space for 70 faculty. This additional funding of \$13 million is required due to cost escalation and change in campus priorities.

Early Childhood Education Center (CI-02212)

The Early Childhood Education Center (#46) will provide high-quality early care and educational services to children and families from the university and local community in a 19,600 ASF/31,000 GSF building in the North Quad. The project will be a combination of new construction, renovation, and selective demolition of Shasta Hall (#46). This project will also support the Early Childhood Studies department, the only program of its kind in Ventura County, and students' ability to earn their required student teaching hours without long commutes. The building will serve a maximum of 104 children across age brackets (infants, toddlers, preschool). The building will include a reception area, childcare classrooms, multi-purpose room, play yards, offices, staff support, medical, lactation, kitchen, custodial, laundry, and building support space.

Fullerton

Engineering and Computer Science Innovation Hub (FL-02208)

The Engineering and Computer Science Innovation Hub will provide a state-of-the-art teaching and learning facility to educate engineers and computer scientists who will graduate with advanced knowledge in their chosen field and are ready to embark on careers in engineering and computer science. This project will be a hub of excellence in

promoting student success and equity in engineering and computer science, expanding access, improving time to degree completion, promoting entrepreneurship with opportunities for collaboration with local companies and internships, and preparing students for post-graduation success.

Long Beach

Peterson Hall 1, FO4/FO5 Replacement Bldg-Seismic (LB-01731)

(W): \$4,569,000 SRBs to construct a new 128,500 GSF building to address impacted programs and consolidate the College of Health and Human Service. The project will demolish three buildings to eliminate their seismic, life safety, ADA, and infrastructure deficiencies (Peterson Hall 1 (Seismic Priority List 2), and Faculty Office 4 and 5). Overall project costs are estimated at \$147,725,000.

San Bernardino

Palm Desert Student Services Building (SB-02217)

This project will construct a 54,000 ASF/79,000 GSF Student Services Building (#7) at the Palm Desert Campus of CSU San Bernardino. The project will enrich the student experience with food service, library services, multipurpose classrooms, meeting and conference rooms, spaces for student organizations, student lounges, and recreation and wellness areas that are currently lacking in the Palm Desert Campus offering. The building will support sense of community and belonging at the campus, support accreditation, and support net 445 FTE in flexible classroom space.

San Marcos

Integrated Sciences and Engineering (SM-01202) (P & W): \$4,786,000 SRBs for a new 65,500 GSF Integrated Sciences and Engineering Building to support the campus enrollment growth, address impacted academic program in Engineering, and provide teaching and learning space for three new academic programs – Computer Engineering, Software Engineering, and Electrical Engineering. Overall project costs are estimated at \$58,174,000.

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	Footnote
2014/15	Bakersfield	BK-01761	Performing Arts Center Building Renovation	179	179	SRB - AP	05-Construction	
2014/15	Fullerton	FL-01307	Chilled and Heating Hot Water Line Replacement	2,582	2,582	SRB - AP	05-Construction	
2014/15	Humboldt	HM-00501	Seismic Upgrade, Library and Fire Sprinklers	5,447	5,447	SRB - AP	05-Construction	
2014/15	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	1	1	SRB - AP	05-Construction	
2014/15	Pomona	PO-01481	Electrical Infrastructure	76	76	SRB - AP	05-Construction	
2014/15	Sonoma	SO-02043	Resilient Infrastructure and Hazard Mitigation	86	57	SRB - AP	05-Construction	
Projects Completed During the Reporting Period								
2014/15	San Francisco	SF-01556	Romberg Tiburon Center Seismic Upgrade, Ph. 1	509	508	SRB - AP	07-Completion	

SRB - AP 8,880 8,849

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	Footnote
2015/16	Fullerton	FL-01307	Chilled and Heating Hot Water Line Replacement	5,500	6,038	SRB - AP	05-Construction	4
2015/16	Fullerton	FL-01690	Science/Physical Plant Building Renewal	1,291	1,648	Campus-I	00-Schematics	1
2015/16	Fresno	FR-01565	Domestic Well Water Upgrade (Well #7)	173	173	SRB - AP	05-Construction	
2015/16	Humboldt	HM-01374	Elevator Modernization	452	661	SRB - AP	05-Construction	4
2015/16	Los Angeles	LA-00884	Utilities Infrastructure	1,185	1,446	CSU	05-Construction	1
2015/16	Los Angeles	LA-00884	Utilities Infrastructure	30,368	29,963	SRB - AP	05-Construction	
2015/16	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	23	23	CSU	05-Construction	5
2015/16	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	375	375	SRB - AP	05-Construction	5
2015/16	Maritime Academy	MA-01957	Eastern Hillside Emergency Stabilization	331	331	SRB - AP	05-Construction	5
2015/16	Northridge	NR-01581	HVAC/EMS Control Retrofits	1,400	854	SRB - AP	05-Construction	
2015/16	Northridge	NR-01582	Central Plant Chiller Upgrade	1,014	1,014	SRB - AP	05-Construction	
2015/16	Pomona	PO-01481	Electrical Infrastructure	501	4,908	CSU	05-Construction	4
2015/16	Pomona	PO-01481	Electrical Infrastructure	23,276	23,318	SRB - AP	05-Construction	5
2015/16	Pomona	PO-01501	Natural Gas Line Upgrades	1,346	1,295	SRB - AP	05-Construction	
2015/16	San Diego	SD-01471	Priority Roofs	700	304	SRB - AP	05-Construction	
2015/16	San Diego	SD-01590	Energy Conservation MBCx and DDC Conversions	1,000	335	SRB - AP	02-Working Drawings	
2015/16	San Diego	SD-01591	Exterior Lighting Upgrades	1,022	557	SRB - AP	05-Construction	
2015/16	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research	350	2,118	CSU	05-Construction	1
2015/16	San Luis Obispo	SL-01593	Hot Water Variable Flow Pumping and Exterior LED	1,070	885	SRB - AP	00-Schematics	
2015/16	San Marcos	SM-01598	Central Plant Boiler Replacement	450	450	SRB - AP	05-Construction	
2015/16	San Marcos	SM-01599	Exterior Lighting Retrofit	1,000	1,000	SRB - AP	05-Construction	
2015/16	Stanislaus	ST-01617	HVAC/EMS Controls Retrofit	1,400	1,400	SRB - AP	05-Construction	
Projects Completed During the Reporting Period								
2015/16	Humboldt	HM-01569	Campuswide Controls Upgrade	100	68	Campus-I	07-Completion	
2015/16	Humboldt	HM-01569	Campuswide Controls Upgrade	901	902	SRB - AP	07-Completion	
2015/16	San Diego	SD-01456	Energy Information System	300	207	CSU	07-Completion	

1- Campus Reserves contributed over Original Budget

4- Campus seeking reimbursement

5 - Multi funded project crossing several funding sources

Campus-I	1,391	1,716
CSU	2,359	8,702
SRB - AP	71,778	69,856
Subtotal	75,528	80,274

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	footnote
2016/17	Dominguez Hills	DH-01658	Cain Library (Seismic)	3,000	2,733	SRB - AP	00-Schematics	
2016/17	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1	12,726	12,710	SRB - AP	05-Construction	
2016/17	Fresno	FR-01402	Central Plant Replacement	2,873	2,760	SRB - AP	02-Working Drawings	
2016/17	Humboldt	HM-01132	Jenkins Hall Renovation	9,524	1,497	SRB - AP	02-Working Drawings	
2016/17	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	2,755	2,755	SRB - AP	05-Construction	

SRB - AP 30,878 22,455

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	Footnote
2017/18	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	1,000	0	CSU	02-Working Drawings	
2017/18	Chancellor's Office	CO-01610	Americans with Disabilities Act (ADA) Assessment	140	0	CSU	00-Schematics	
2017/18	Chancellor's Office	CO-01612	Utility Master Plan (Critical Infrastructure) Data	542	0	CSU	00-Schematics	
2017/18	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1	8,000	4,983	Campus-I	05-Construction	
2017/18	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1	19,274	19,245	SRB - AP	05-Construction	
2017/18	Fresno	FR-01402	Central Plant Replacement	3,975	0	Campus-I	02-Working Drawings	
2017/18	Fresno	FR-01564	Underground Utility Improvements	4,871	0	CSU	05-Construction	
2017/18	Humboldt	HM-00501	Seismic Upgrade, Library and Fire Sprinklers	12,856	12,675	SRB - AP	05-Construction	
2017/18	Humboldt	HM-01132	Jenkins Hall Renovation	1,195	72	Campus-I	02-Working Drawings	
2017/18	Humboldt	HM-01872	Trinity Childrens Center and Child Development Lab	2,000	2,000	SRB - AP	05-Construction	
2017/18	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	171	162	CSU	05-Construction	
2017/18	Maritime Academy	MA-01957	Eastern Hillside Emergency Stabilization	45	38	CSU	05-Construction	
2017/18	Northridge	NR-01580	Electrical System Replacement, Ph. 3, 4	773	0	Campus-I	05-Construction	
2017/18	Northridge	NR-01747	Eucalyptus Hall 2008 Physics Laboratory Renovation	117	119	Campus-I	05-Construction	1
2017/18	Northridge	NR-01760	Hotel Development Project	365	364	Campus-I	02-Working Drawings	
2017/18	Northridge	NR-01850	Oviatt Portico Waterproofing Replacement	12	3,742	CSU	05-Construction	4
2017/18	San Diego	SD-01589	Drain Pipe Replacement, Ph. 1	440	0	CSU	05-Construction	
2017/18	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	46,395	46,783	Campus-I	05-Construction	
2017/18	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	115,976	104,378	SRB - AP	05-Construction	
2017/18	San Marcos	SM-01596	Craven Hall Skin Replacement	3,033	3,904	CSU	05-Construction	
2017/18	San Marcos	SM-01597	Central Plant Generator	1,428	1,292	CSU	05-Construction	
2017/18	Sonoma	SO-01833	Central Plant 12kV	1,536	0	CSU	02-Working Drawings	
2017/18	Sonoma	SO-01833	Central Plant 12kV	11,070	2,138	SRB - AP	02-Working Drawings	
2017/18	Stanislaus	ST-01830	Electrical Vaults Relocations	495	0	CSU	05-Construction	
Projects Completed During the Reporting Period								
2017/18	Fresno	FR-01665	Equestrian Locker Room	1,728	1,703	Campus-I	07-Completion	
2017/18	Maritime Academy	MA-01574	Domestic Water Pipe Replacement	377	377	CSU	07-Completion	
2017/18	San Francisco	SF-01556	Romberg Tiburon Center Seismic Upgrade, Ph. 1	2,148	1,588	CSU	07-Completion	

1- Campus Reserves contributed over Original Budget

4- Campus seeking reimbursement

Campus-I	62,548	54,024
CSU	16,239	11,102
SRB - AP	161,176	140,436
Subtotal	239,963	205,562

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	Footnote
2018/19	Chico	CH-01723	Business Services Building	11,470	0	Campus-I	00-Schematics	
2018/19	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	399	0	Campus-I	02-Working Drawings	
2018/19	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	1,000	0	CSU	02-Working Drawings	
2018/19	Dominguez Hills	DH-01953	Cain Library Fire/Life Safety (SFM Requirements)	3,000	0	CSU	00-Schematics	
2018/19	Fullerton	FL-01690	Science/Physical Plant Building Renewal	3,350	1,648	CSU	00-Schematics	
2018/19	Fresno	FR-01688	Utility Infrastructure Improvements	100	223	Campus-I	05-Construction	1
2018/19	Fresno	FR-01688	Utility Infrastructure Improvements	900	900	CSU	05-Construction	
2018/19	Humboldt	HM-00501	Seismic Upgrade, Library and Fire Sprinklers	4,200	4,671	CSU	05-Construction	1
2018/19	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	7	0	CSU	05-Construction	
2018/19	Maritime Academy	MA-01957	Eastern Hillside Emergency Stabilization	1,291	763	CSU	05-Construction	
2018/19	Monterey Bay	MB-01694	Building Systems Improvements	1,000	996	CSU	05-Construction	
2018/19	Northridge	NR-01672	Heating System Replacement (Various Phases)	2,700	2,700	CSU	05-Construction	
2018/19	Northridge	NR-01747	Eucalyptus Hall 2008 Physics Laboratory Renovation	1,791	1,089	Campus-I	05-Construction	
2018/19	Northridge	NR-01850	Oviatt Portico Waterproofing Replacement	525	3,742	CSU	05-Construction	4
2018/19	Sacramento	SA-01821	Art Lab Repairs (ASL)	2,436	1,269	Campus-I	02-Working Drawings	
2018/19	Sacramento	SA-01821	Art Lab Repairs (ASL)	3,902	0	CSU	02-Working Drawings	
2018/19	San Jose	SJ-01701	Fire Alarm Renewal	2,200	2,728	CSU	05-Construction	1
2018/19	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research	35,000	35,000	SRB - AP	05-Construction	
2018/19	San Luis Obispo	SL-01725	Building 70 Renovation	1,873	2,957	Campus-I	05-Construction	1
2018/19	Sonoma	SO-01833	Central Plant 12kV	842	0	CSU	02-Working Drawings	
Projects Completed During the Reporting Period								
2018/19	Bakersfield	BK-01607	Bus Transit Center	100	73	CSU	07-Completion	
2018/19	Maritime Academy	MA-01379	Repair Storm Drain System, Academy Road	209	209	CSU	07-Completion	
2018/19	San Bernardino	SB-01698	Floor Replacement	99	199	Campus-I	07-Completion	1
2018/19	Sonoma	SO-01707	Stevenson Hall Surge Space	3,000	0	CSU	07-Completion	

1- Campus Reserves contributed over Original Budget

4- Campus seeking reimbursement

Campus-I	18,168	5,736
CSU	28,226	18,429
SRB - AP	35,000	35,000
Subtotal	81,394	59,165

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	Footnote
2019/20	Bakersfield	BK-01761	Performing Arts Center Building Renovation	6,189	6,364	SRB - AP	05-Construction	4
2019/20	Bakersfield	BK-01970	Physical Education Building Women's Team Locker	999	766	Campus-I	05-Construction	
2019/20	Chico	CH-01992	Butte Hall Replacement	160	160	SRB - AP	04-Award	
2019/20	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	3,329	0	CSU	02-Working Drawings	
2019/20	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	3,600	202	SRB - AP	02-Working Drawings	
2019/20	Channel Islands	CI-01758	Childcare Center, Ph. 1	206	353	CSU	00-Schematics	
2019/20	Channel Islands	CI-01931	Gateway Hall Remodel and New Construction	8,953	3,567	Campus-I	01-Preliminary Plans	
2019/20	Channel Islands	CI-01931	Gateway Hall Remodel and New Construction	65,980	4,232	SRB - AP	01-Preliminary Plans	
2019/20	Channel Islands	CI-01962	Manzanita Hall, Phase 2	3,775	2,541	SRB - AP	05-Construction	
2019/20	Channel Islands	CI-01963	Building Reroofing, Ph. 1	715	3	SRB - AP	05-Construction	
2019/20	Dominguez Hills	DH-01107	Natural Sciences and Mathematics Renovation	3,500	3,133	SRB - AP	02-Working Drawings	
2019/20	Dominguez Hills	DH-01658	Cain Library (Seismic)	3,500	0	SRB - AP	00-Schematics	
2019/20	Dominguez Hills	DH-01764	Clean Energy Optimization Program	3,300	3,300	SRB - AP	05-Construction	
2019/20	East Bay	EB-01768	Campuswide Fire/Life Safety System Upgrades, Ph. 1	1,337	841	SRB - AP	05-Construction	
2019/20	Fullerton	FL-00729	Physical Services Complex Renovation/Replacement	2,238	0	SRB - AP	03-Bid	
2019/20	Fullerton	FL-01307	Chilled and Heating Hot Water Line Replacement	500	0	SRB - AP	05-Construction	
2019/20	Fullerton	FL-01744	Visual Arts Complex Modernization	15,695	4,827	Campus-I	04-Award	
2019/20	Fullerton	FL-01744	Visual Arts Complex Modernization	54,785	58,553	SRB - AP	04-Award	4
2019/20	Fullerton	FL-01769	Life Safety and ADA Code Upgrades	1,100	1,067	SRB - AP	05-Construction	
2019/20	Fullerton	FL-01770	Sanitary Sewer Infrastructure	1,684	180	SRB - AP	00-Schematics	
2019/20	Fullerton	FL-01771	ADA Code Upgrades	1,200	785	SRB - AP	05-Construction	
2019/20	Fresno	FR-01565	Domestic Well Water Upgrade (Well #7)	801	148	SRB - AP	05-Construction	
2019/20	Fresno	FR-01773	Campuswide HVAC Replacement	5,000	0	SRB - AP	02-Working Drawings	
2019/20	Fresno	FR-01775	Sewer Replacement	1,500	1,533	SRB - AP	05-Construction	4
2019/20	Long Beach	LB-02182	SSPA Guardrails and Courtyard Improvements	506	69	SRB - AP	Planning	
2019/20	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	815	63	Campus-I	05-Construction	
2019/20	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	24,559	16,721	SRB - AP	05-Construction	
2019/20	Maritime Academy	MA-01957	Eastern Hillside Emergency Stabilization	180	180	SRB - AP	05-Construction	
2019/20	Monterey Bay	MB-01780	Seismic Projects	1,000	924	SRB - AP	05-Construction	
2019/20	Monterey Bay	MB-01782	Infrastructure Improvements	2,000	1,937	SRB - AP	05-Construction	

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	Footnote
2019/20	Northridge	NR-01650	Sierra Annex	49,959	44,803	SRB - AP	05-Construction	
2019/20	Northridge	NR-01722	Live Oak Lab Renovation	2,125	0	Campus-I	05-Construction	
2019/20	Northridge	NR-01850	Oviatt Portico Waterproofing Replacement	180	180	SRB - AP	05-Construction	
2019/20	Pomona	PO-01481	Electrical Infrastructure	202	201	SRB - AP	05-Construction	
2019/20	Pomona	PO-01787	Center for Regenerative Studies HVAC Renewal	5,380	423	SRB - AP	01-Preliminary Plans	
2019/20	Pomona	PO-01788	Clean Energy Optimization Program	3,300	1,897	SRB - AP	05-Construction	
2019/20	Sacramento	SA-01789	Hornet Stadium Press Box (Seismic)	1,207	2,118	Campus-I	05-Construction	1
2019/20	Sacramento	SA-01789	Hornet Stadium Press Box (Seismic)	5,423	5,423	SRB - AP	05-Construction	
2019/20	Sacramento	SA-01790	ADA Upgrades	659	1,144	Campus-I	05-Construction	4
2019/20	Sacramento	SA-01790	ADA Upgrades	2,225	2,106	SRB - AP	05-Construction	
2019/20	San Bernardino	SB-01651	College of Arts and Letters/Theater Building Renovation	7,137	1,535	Campus-I	05-Construction	
2019/20	San Bernardino	SB-01651	College of Arts and Letters/Theater Building Renovation	119,770	109,256	SRB - AP	05-Construction	
2019/20	San Bernardino	SB-01792	Pfau Library Elevators Safety Upgrade	892	858	SRB - AP	05-Construction	
2019/20	San Diego	SD-01735	Dramatic Arts Renovation	3,690	0	Campus-I	05-Construction	
2019/20	San Diego	SD-01735	Dramatic Arts Renovation	33,212	26,051	SRB - AP	05-Construction	
2019/20	San Francisco	SF-01795	Thornton Hall Fire Sprinkler System and Fire Alarm	3,177	42	SRB - AP	02-Working Drawings	
2019/20	San Francisco	SF-01797	Hensill Hall Renewal	2,156	1,690	SRB - AP	05-Construction	
2019/20	San Francisco	SF-02063	Thornton Hall Critical Projects	3,810	1,846	SRB - AP	02-Working Drawings	
2019/20	San Jose	SJ-01798	Electrical Infrastructure Renewal	1,370	0	Campus-I	03-Bid	
2019/20	San Jose	SJ-01798	Electrical Infrastructure Renewal	2,335	464	SRB - AP	03-Bid	
2019/20	San Jose	SJ-01799	Engineering Building Renewal	125	76	Campus-I	05-Construction	
2019/20	San Jose	SJ-01799	Engineering Building Renewal	1,250	1,239	SRB - AP	05-Construction	
2019/20	San Jose	SJ-01800	Restroom ADA Upgrades, Multiple Buildings	245	0	Campus-I	05-Construction	
2019/20	San Jose	SJ-01800	Restroom ADA Upgrades, Multiple Buildings	2,450	1,226	SRB - AP	05-Construction	
2019/20	San Jose	SJ-01802	Campuswide Incandescent/T12 Replacement to LED	150	93	Campus-I	05-Construction	
2019/20	San Jose	SJ-01802	Campuswide Incandescent/T12 Replacement to LED	1,500	1,496	SRB - AP	05-Construction	
2019/20	San Jose	SJ-01803	Campuswide Motor Control Center Replacement, Ph. 1	900	165	SRB - AP	02-Working Drawings	
2019/20	San Jose	SJ-01804	HVAC Controls Upgrade	100	0	Campus-I	05-Construction	
2019/20	San Jose	SJ-01804	HVAC Controls Upgrade	1,000	858	SRB - AP	05-Construction	
2019/20	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research	28,000	9,673	Campus-I	05-Construction	

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	Footnote
2019/20	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	2,500	1,477	Campus-I	00-Schematics	
2019/20	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	29,000	2,240	SRB - AP	00-Schematics	
2019/20	San Luis Obispo	SL-01806	Replace/relocate piping/controls out of landslide area	680	99	SRB - AP	00-Schematics	
2019/20	San Luis Obispo	SL-01807	Seal domestic water reservoirs; replace isolation valves	375	122	SRB - AP	00-Schematics	
2019/20	San Luis Obispo	SL-01808	Accessibility Upgrades	1,500	1,277	SRB - AP	05-Construction	
2019/20	San Luis Obispo	SL-01809	Substation Redundancy	1,367	168	SRB - AP	00-Schematics	
2019/20	San Marcos	SM-01810	Craven Hall HVAC Renewal	4,846	0	SRB - AP	04-Award	
2019/20	Sonoma	SO-02036	Solar 4 Parking Lot Array	609	574	SRB - AP	02-Working Drawings	
2019/20	Stanislaus	ST-01815	ADA Barrier Removal	1,833	1,104	SRB - AP	05-Construction	
2019/20	Stanislaus	ST-01817	Cafeteria Main Dining Renovation	2,190	1,734	SRB - AP	05-Construction	
2019/20	Stanislaus	ST-01818	Storm Water System Improvements	250	247	SRB - AP	00-Schematics	
2019/20	Stanislaus	ST-01828	Child Development Center Replacement	800	0	Campus-I	05-Construction	
2019/20	Stanislaus	ST-01828	Child Development Center Replacement	2,900	0	SRB - AP	05-Construction	
2019/20	Stanislaus	ST-01830	Electrical Vaults Relocations	300	0	SRB - AP	05-Construction	
2019/20	Stanislaus	ST-01995	Acacia Replacement, Ph. 1	300	916	CSU	00-Schematics	4
Projects Completed During the Reporting Period								
2019/20	Dominguez Hills	DH-01763	Chiller for Campus Capacity	1,607	0	SRB - AP	07-Completion	
2019/20	Fullerton	FL-01646	Baseball/Softball Addition and Upgrades	12,003	0	Campus-I	07-Completion	
2019/20	Fresno	FR-02061	Engineering East 204 Faculty Office Infill	263	232	SRB - AP	07-Completion	
2019/20	Humboldt	HM-01569	Campuswide Controls Upgrade	1,162	1,161	SRB - AP	07-Completion	
2019/20	Humboldt	HM-01776	Building Substation Replacement	2,941	2,299	SRB - AP	07-Completion	
2019/20	Long Beach	LB-01778	Horn Center and Kleefeld Contemporary Museum Renovation, Ph. I	2,147	1,792	Campus-I	07-Completion	
2019/20	Long Beach	LB-01778	Horn Center and Kleefeld Contemporary Museum	10,535	10,525	SRB - AP	07-Completion	
2019/20	Long Beach	LB-02035	Brotman Hall Enrollment Services Renovation, Ph. 4	3,464	3,191	Campus-I	07-Completion	
2019/20	San Bernardino	SB-01843	Visual Arts Roof Replacement	843	511	SRB - AP	07-Completion	
2019/20	San Francisco	SF-01796	Hensill Hall 8th floor Renovation for Surge Space	6,044	5,136	SRB - AP	07-Completion	
2019/20	Sonoma	SO-01203	Stevenson Hall Renovation	3,000	0	Campus-I	07-Completion	
2019/20	Sonoma	SO-01203	Stevenson Hall Renovation	90,780	88,218	SRB - AP	07-Completion	

1- Campus Reserves contributed over Original Budget

Campus-I 95,184 30,324

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	Footnote
2-	SRB funds over Original Budget			CSU	3,835	1,269		
3-	Used to off set SRB funds (2) over Original Budget			SRB - AP	588,254	418,746		
4-	Campus seeking reimbursement from SRB-AP			Subtotal	687,273	450,339		

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	Footnote
2020/21	Dominguez Hills	DH-01764	Clean Energy Optimization Program	3,300	1,202	SRB - AP	05-Construction	
2020/21	Los Angeles	LA-02028	Tennis Courts Exterior Improvements	3,869	3,488	Campus-I	05-Construction	
2020/21	Los Angeles	LA-02050	Recreation Fields	10,032	8,119	Campus-I	05-Construction	
2020/21	Long Beach	LB-01731	Peterson Hall 1, FO4/FO5 Replacement Bldg-Seismic	5,000	0	Campus-I	00-Schematics	
2020/21	Long Beach	LB-01731	Peterson Hall 1, FO4/FO5 Replacement Bldg-Seismic	5,000	4,000	SRB - AP	00-Schematics	
2020/21	Maritime Academy	MA-01957	Eastern Hillside Emergency Stabilization	5,332	5,707	SRB - AP	05-Construction	1
2020/21	San Diego	SD-01951	Real Property Acquisition and Site Development	40,000	63	Campus-I	05-Construction	
2020/21	San Diego	SD-01951	Real Property Acquisition and Site Development	60,000	13,877	SRB - AP	05-Construction	
2020/21	San Francisco	SF-01736	Science Replacement Building	138,718	63,637	SRB - AP	05-Construction	
2020/21	Sonoma	SO-01833	Central Plant 12kV	2,252	2,252	SRB - AP	02-Working Drawings	
2020/21	Sonoma	SO-02036	Solar 4 Parking Lot Array	1,200	405	SRB - AP	02-Working Drawings	
2020/21	Sonoma	SO-02043	Resilient Infrastructure and Hazard Mitigation	210	126	Campus-I	05-Construction	
2020/21	Sonoma	SO-02043	Resilient Infrastructure and Hazard Mitigation	158	94	SRB - AP	05-Construction	
2020/21	Stanislaus	ST-01994	Magnolia Mansion Renewal	300	253	SRB - AP	00-Schematics	
Projects Completed During the Reporting Period								
2020/21	Fresno	FR-02061	Engineering East 204 Faculty Office Infill	1,315	1,411	Campus-I	07-Completion	1

1- Campus Reserves contributed over Original Budget

Campus-I	60,426	13,207
SRB - AP	216,260	91,427
Subtotal	276,686	104,634

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	footnote
2021/22	Chico	CH-01723	Business Services Building	8,100	0	SRB - AP	00-Schematics	
2021/22	Chico	CH-01992	Butte Hall Replacement	9,651	2,366	Campus-I	04-Award	
2021/22	Chico	CH-01992	Butte Hall Replacement	89,102	16,341	SRB - AP	04-Award	
2021/22	Chico	CH-02087	Energy Efficiency Pilot	7,000	20	OTS	00-Schematics	A
2021/22	Channel Islands	CI-02081	Energy Efficiency Projects	7,000	932	OTS	00-Schematics	A
2021/22	Dominguez Hills	DH-02070	SCE Service Switchyard and Core Campus	26,600	14,334	OTS	00-Schematics	F
2021/22	Dominguez Hills	DH-02175	Wellness, Health and Recreation Center	20,000	9,578	OTS	00-Schematics	F
2021/22	Dominguez Hills	DH-02176	Affordable Student Housing and Dining Commons	20,000	7,627	OTS	00-Schematics	F
2021/22	East Bay	EB-01974	Applied Sciences Center	1,128	1,153	Campus-I	02-Working Drawings	1
2021/22	East Bay	EB-01974	Applied Sciences Center	3,000	38,073	SRB - AP	02-Working Drawings	4
2021/22	Fullerton	FL-02062	McCarthy Hall Life Safety Upgrades	2,652	4,732	Campus-I	00-Schematics	1
2021/22	Fullerton	FL-02062	McCarthy Hall Life Safety Upgrades	10,510	0	SRB - AP	00-Schematics	
2021/22	Fullerton	FL-02177	Titan Bridge	1,000	0	OTS	00-Schematics	B
2021/22	Fullerton	FL-02179	Arboretum Repair/Renovation	1,000	121	OTS	00-Schematics	B
2021/22	Humboldt	HM-02097	Energy Efficiency Projects	7,000	1,856	OTS	00-Schematics	A
2021/22	Humboldt	HM-02166	Applied Research	45,000	475	OTS	00-Schematics	C
2021/22	Humboldt	HM-02167	Craftsman Housing	100,000	7,956	OTS	00-Schematics	C
2021/22	Humboldt	HM-02168	Engineering and Technology Commons	135,000	1,079	OTS	00-Schematics	C
2021/22	Humboldt	HM-02169	Housing, Health Care, Dining	70,000	1,176	OTS	00-Schematics	C
2021/22	Humboldt	HM-02170	Land Acquisitions	11,700	110	OTS	00-Schematics	C
2021/22	Humboldt	HM-02171	Science A, C & D Renovations	36,300	140	OTS	00-Schematics	C
2021/22	Humboldt	HM-02172	Telecommunications Upgrades	20,000	493	OTS	00-Schematics	C
2021/22	Humboldt	HM-02173	Campus Apartments Housing	15,000	32	OTS	00-Schematics	C
2021/22	Humboldt	HM-02184	Academic Renovations	2,000	0	OTS	05-Construction	C
2021/22	Maritime Academy	MA-02188	Boat Basin and Pier Extension for NSMV	1,100	33	SRB - AP	00-Schematics	
2021/22	Monterey Bay	MB-02185	Property Acquisition	2,000	2,000	SRB - AP	Acquisition	
2021/22	Northridge	NR-02120	Solar, Ph. 1-Parking Structure G6 Solar PV Addition	5,805	5,132	OTS	02-Working Drawings	A
2021/22	Northridge	NR-02178	Equity Innovation Hub	25,000	360	OTS	02-Working Drawings	D

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	footnote
2021/22	Pomona	PO-01788	Clean Energy Optimization Program	3,300	90	SRB - AP	05-Construction	
2021/22	Pomona	PO-02180	CLA Demolition (Seismic)	14,182	6,682	SRB - AP	00-Schematics	
2021/22	Sacramento	SA-02126	Energy Efficiency Projects	7,000	1,487	OTS	01-Preliminary Plans	A
2021/22	San Bernardino	SB-02134	Energy Efficiency Projects	7,000	0	OTS	00-Schematics	A
2021/22	San Bernardino	SB-02135	Palm Desert-Indian Wells Center Energy Retrofits	1,300	0	OTS	00-Schematics	A
2021/22	San Diego	SD-02187	Special Events Operations Center	3,000	0	Campus-I	05-Construction	
2021/22	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research	5,000	0	SRB - AP	05-Construction	
2021/22	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	4,120	1,743	Campus-I	00-Schematics	
2021/22	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	37,082	0	SRB - AP	00-Schematics	
2021/22	San Marcos	SM-01202	Integrated Sciences and Engineering	2,258	0	Campus-I	00-Schematics	
2021/22	San Marcos	SM-02045	Arts Building Elevator Addition	3,279	448	SRB - AP	04-Award	
2021/22	San Marcos	SM-02046	Science 1 Elevator	3,279	449	SRB - AP	04-Award	
2021/22	Sonoma	SO-02071	Salazar Second Floor Renewal (Provost's Office)	3,341	278	SRB - AP	02-Working Drawings	
2021/22	Stanislaus	ST-01994	Magnolia Mansion Renewal	600	380	CSU	00-Schematics	
2021/22	Stanislaus	ST-01994	Magnolia Mansion Renewal	5,710	688	SRB - AP	00-Schematics	
2021/22	Stanislaus	ST-01995	Acacia Replacement, Ph. 1	1,200	916	Campus-I	00-Schematics	
2021/22	Stanislaus	ST-01995	Acacia Replacement, Ph. 1	54,000	47,888	OTS	00-Schematics	E
2021/22	Stanislaus	ST-01995	Acacia Replacement, Ph. 1	1,000	0	SRB - AP	00-Schematics	
2021/22	Stanislaus	ST-02164	Acacia Renovation and Partial Demolition	5,890	0	SRB - AP	00-Schematics	
2021/22	Stanislaus	ST-02195	Groundwater Recharge Station	147	0	Campus-I	02-Working Drawings	
Projects Completed During the Reporting Period								
2021/22	Long Beach	LB-02105	Window Replacement for Energy Efficiency, Ph. 1 (FO2, FO3)	2,160	2,091	OTS	07-Completion	A

1- Campus Reserves contributed over Original Budget

4- Campus seeking reimbursement

Campus-I	24,156	10,910
CSU	600	380
OTS	626,865	102,885
SRB - AP	195,874	65,082
Subtotal	847,495	179,257

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	footnote
-------------------	--------	----------------	---------------	-----------------	--------------------------------	-----------	-------------------	----------

[Bill Text - SB-129 Budget Act of 2021. \(ca.gov\)](#)

- A - Energy Efficiency Projects as funded as part of the 2021 Budget Act Deferred Maintenance
- B - Section 19.57 (20) of the Budget Act of 2021
- C - Section 220 Item 6610 Section 2.45 \$433 Million
- D - Section 220 Item 6610 Section 2.5 (e)
- E - Section 220 Item 6610 Section 2.5 (h)

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	Footnote
2022/23	Bakersfield	BK-01726	Energy Innovation Center	83,000	00	OTS	00-Schematics	A
2022/23	Channel Islands	CI-01931	Gateway Hall Remodel and New Construction	13,263	00	SRB - AP	01-Preliminary Plans	
2022/23	Channel Islands	CI-02194	Manzanita Hall, Ph. 3	1,072	403	Campus-I	02-Working Drawings	
2022/23	Channel Islands	CI-02212	Early Childhood Education Center	2,000	00	OTS	Planning	A
2022/23	Fullerton	FL-02208	Engineering and Computer Science Innovation Hub	67,500	00	OTS	00-Schematics	A
2022/23	Fresno	FR-02290	Concert Hall	11,625	00	Campus-I	00-Schematics	
2022/23	Fresno	FR-02290	Concert Hall	3,500	00	CSU	00-Schematics	
2022/23	Long Beach	LB-01731	Peterson Hall 1, FO4/FO5 Replacement Bldg-Seismic	4,569	2,099	SRB - AP	00-Schematics	
2022/23	Maritime Academy	MA-02188	Boat Basin and Pier Extension for NSMV	18,705	00	SRB - AP	00-Schematics	
2022/23	Northridge	NR-02178	Equity Innovation Hub	18,918	4,371	Campus-I	02-Working Drawings	
2022/23	Northridge	NR-02178	Equity Innovation Hub	6,000	00	SRB - AP	02-Working Drawings	
2022/23	Sacramento	SA-01821	Art Lab Repairs (ASL)	13,000	00	SRB - AP	02-Working Drawings	
2022/23	Sacramento	SA-02216	Childcare/AI Classroom	440	00	OTS	Planning	A
2022/23	San Bernardino	SB-02217	Palm Desert Student Services Building	79,000	3,279	OTS	00-Schematics	A
2022/23	San Diego	SD-02191	Brawley Science Addition	80,000	35	OTS	Planning	A
2022/23	San Diego	SD-02219	East Park & Bike Path Improvements	6,000	00	OTS	Planning	A
2022/23	San Francisco	SF-02289	Cross Cultural Center	2,500	00	OTS	Planning	
2022/23	San Jose	SJ-01405	Interdisciplinary Science Replacement Building	500	00	SRB - AP	05-Construction	
2022/23	San Jose	SJ-02222	Wildfire Interdisciplinary Research Center	5,000	00	OTS	Planning	A
2022/23	San Jose	SJ-02223	Moss Landing Marine Lab Dock	3,000	00	OTS	Planning	A
2022/23	San Luis Obispo	SL-01737	Kennedy Library Renovation and Addition	4,700	00	SRB - AP	00-Schematics	
2022/23	San Luis Obispo	SL-02224	Swanton Pacific Ranch Rebuild	20,300	00	OTS	Planning	A
2022/23	San Marcos	SM-01202	Integrated Sciences and Engineering	4,786	00	SRB - AP	00-Schematics	
2022/23	Sonoma	SO-02036	Solar 4 Parking Lot Array	516	00	SRB - AP	02-Working Drawings	
2022/23	Sonoma	SO-02154	Learning Center at Fairfield Osborn Preserve	1,474	00	Campus-I	02-Working Drawings	
2022/23	Various	Pending	University Farm Programs	75,000	00	OTS	Planning	A

[A - AB-178 Budget Act of 2022](#)

Campus-I	33,089	4,774
CSU	3,500	00
OTS	423,740	3,314

Capital Expenditures

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Project Costs as of 12/31/2022	Fund Type	Project Milestone	Footnote
			SRB - AP	66,039	2,099			
			Subtotal	526,368	10,187			
			2014/15 Grand Total	8,880	8,849			
			2015/16 Grand Total	75,528	80,274			
			2016/17 Grand Total	30,878	22,455			
			2017/18 Grand Total	239,963	205,562			
			2018/19 Grand Total	81,394	59,165			
			2019/20 Grand Total	687,273	450,339			
			2020/21 Grand Total	276,686	104,634			
			2021/22 Grand Total	847,495	179,257			
			2022/23 Grand Total	526,368	10,187			
				2,774,464	1,120,723			