

401 Golden Shore, 5th Floor  
Long Beach, CA 90802-4210

CSU Legislative Reports Website  
<https://www.calstate.edu/legislative-reports/>

Steve Relyea  
Executive Vice Chancellor  
and Chief Financial Officer

562-951-4600  
srelyea@calstate.edu

March 3, 2020

Honorable Holly Mitchell, Chair  
Joint Legislative Budget Committee  
State Capitol, Room 5080  
Sacramento, CA 95814

Gabriel Petek  
Legislative Analyst Office  
925 L Street, #1000  
Sacramento, CA 95814

Keely Bosler, Director  
Department of Finance  
State Capitol, Room 1145  
Sacramento, CA 95814

Erika Contreras  
Secretary of the Senate  
State Capitol, Room 3044  
Sacramento, CA 95814

Diane Boyer-Vine  
Legislative Counsel  
State Capitol, Room 3021  
Sacramento, CA 95814

Sue Parker  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, CA 95814

## **RE: Support Expenditures for Capital Outlay Projects**

This report provides information on the scope, funding and current status of capital outlay improvement projects funded from the California State University's General Fund support appropriation or designated balances. It also provides information on the status of capital expenditures funded with debt obligations issued by the Board of Trustees of the California State University (CSU).

The report documents the CSU's responsible use of its General Fund operating budget to implement projects that have received approval from the Department of Finance as outlined in Education Code 89772(a). The report includes descriptions of active projects that are in various stages of design and construction, a list of completed projects, and revised budgets and expenditures as of December 31, 2019. These projects include infrastructure projects, academic facilities, and instructional support projects.

---

CSU Campuses  
Bakersfield  
Channel Islands  
Chico  
Dominguez Hills  
East Bay

Fresno  
Fullerton  
Humboldt  
Long Beach  
Los Angeles  
Maritime Academy

Monterey Bay  
Northridge  
Pomona  
Sacramento  
San Bernardino  
San Diego

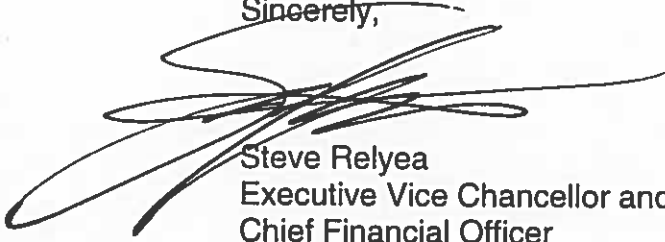
San Francisco  
San José  
San Luis Obispo  
San Marcos  
Sonoma  
Stanislaus

CSU Report: Education Code 89772(f)  
March 3, 2020  
Page 2

This capital outlay progress report is required by Education Code 89772(f) and is to be submitted to the Department of Finance and the Joint Legislative Budget Committee.

Should you have any questions about this report, please contact Nichole Muñoz-Murillo, Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,



Steve Relyea  
Executive Vice Chancellor and  
Chief Financial Officer

SR:ESJ:kc

Full report posted to <https://www.calstate.edu/legislativereports/>

- c: Randall Katz, Finance Budget Analyst, Department of Finance  
Timothy P. White, Chancellor, California State University  
Loren J. Blanchard, Executive Vice Chancellor, Academic and Student Affairs  
Garrett Ashley, Vice Chancellor, University Relations and Advancement  
Elvyra F. San Juan, Assistant Vice Chancellor, Capital Planning, Design and Construction  
Muñoz-Murillo, Nichole, Assistant Vice Chancellor, Advocacy and State Relations  
Ryan Storm, Assistant Vice Chancellor, Budget  
Kara Perkins, Executive Budget Director, Budget  
Paul Gannoe, Chief of Facilities Planning, Capital Planning, Design and Construction  
Kelly Cox, Associate Director, Capital Planning, Design and Construction

# California State University

## Capital Outlay Project Scope Descriptions

This list and scope of projects is limited to projects that have been funded. Projects that are part of the Infrastructure Improvement Program, a subset of the Capital Outlay Program, are described by the program description. Due to limited funding, a project may have been approved by the Board of Trustees over multiple years with possible changes in scope, cost and project phasing occurring over time.

### 2014-2015

#### **Statewide Infrastructure Improvement Program**

Funds are requested to address CSU's highest priority deficiencies in campus primary infrastructure and distribution systems. Critical deficiencies identified in primary campus electrical switchgear, central campus water and fire prevention distribution systems, campus sewer mains, central plant boilers, chillers, steam and chilled water distribution systems, central electrical communications and control systems, natural gas distribution, and essential life/fire safety emergency equipment will be addressed to enable campuses to continue essential operations, reduce the likelihood of catastrophic failures, and meet current code requirements to operate safe facilities. Major building systems will be modernized to enable campuses to operate utilities more effectively, improve HVAC systems efficiency, reduce energy and lighting costs, reduce water consumption and greenhouse gas emissions, or expand and extend the functioning of existing facilities. In the 2017/2018 program, the scope has evolved to include minor capital outlay projects, seismic strengthening, and small renovations/projects.

#### **Humboldt**

##### **Seismic Upgrade, Library**

This project will upgrade the structural systems of the Library building (#41), last renovated in 1976, to correct structural deficiencies. The building has a DSA seismic Level 6 rating. The upgrade will provide the necessary reinforcement to insure the stability of the building's support columns, brace library stacks, as well as replace the existing roof with new metal roofing.

##### **Seismic Upgrade, Van Duzer Theatre**

This project will upgrade the structural systems of the Van Duzer Theatre (#10), constructed in 1960, to correct structural deficiencies. The building has a DSA seismic Level 6 rating. The upgrade will provide new bracing for the main roof trusses, metal deck, and roof diaphragm necessary to conform to the life/safety standards established by the California State University Seismic Review Board and current codes.

#### **Los Angeles**

##### **Seismic Upgrade, State Playhouse Theatre – Complete April 11, 2018**

#### **Bakersfield**

##### **Faculty Towers/Humanities Replacement Building (Seismic) – Complete**

## **2015-2016**

### **Statewide Infrastructure Improvement Program**

See description above.

#### **Pomona**

**Administration Replacement Facility – Complete January 10, 2019**

#### **Los Angeles**

##### **Utilities Infrastructure**

This project will upgrade and expand critical utility infrastructure components which are deteriorated and undersized. This project includes the second phase of the central chiller plant upgrade, adding a second 1,200-ton chiller and expansion and replacement of campuswide chilled water coils in 11 buildings. This project will also upgrade the telecom data/communications infrastructure, upgrade campuswide wet utility distribution systems including potable water, sanitary sewer, storm drain, and the natural gas piping system, provide a switchgear replacement for King Hall, and boiler replacement throughout the campus.

#### **Long Beach**

**Utilities Infrastructure Improvements – Complete December 30, 2019**

#### **San Bernardino**

**Utilities Infrastructure – Complete October 1, 2018**

#### **Pomona**

##### **Electrical Upgrade**

This project will replace the existing 50-year-old 5KV electrical infrastructure which has reached the end of its useful life. It will also correct identified points of failure, provide redundancy, expand electrical capacity for future campus growth, and replace components to comply with the current code requirements.

#### **Monterey Bay**

**Academic Building III – Complete December 26, 2019**

#### **San Francisco**

##### **Creative Arts Replacement Building**

This project will construct a 36,000 ASF/52,700 GSF replacement building (#108) for the Broadcast and Electronic Communication Arts (BECA) department. This project will accommodate a total of 1,374 FTE (1,179 FTE in lecture space, 18 FTE in LD laboratory space, 177 FTE in UD laboratory space) and five faculty offices. This project will enable the existing BECA spaces (20,125 ASF) in the existing Creative Arts building (#7) to be vacated until the building can be demolished as part of a future capital project. The existing BECA program supports 78 FTE in UD laboratory space. The net result is a gain of 1,296 FTE (1,179 FTE in lecture space, 18 FTE in LD laboratory space, 99 FTE in UD laboratory space).

## **Sacramento**

**Science II Replacement Building, Phase II – Complete 7/30/2019**

## **San Diego**

**Engineering and Interdisciplinary Sciences Complex – Complete June 1, 2019**

## **Dominguez Hills**

### **Center for Science and Innovation**

This project will construct a new 52,300 ASF/86,800 GSF Center for Science and Innovation building (#51) south of the existing Natural Sciences and Mathematics (NSM) building (#50) to provide modern instructional science laboratories and faculty offices for the College of Natural and Behavioral Sciences. This project will relocate the Biological Sciences, Chemistry, and Physics teaching labs and faculty offices currently in NSM to the replacement building. The replacement building will accommodate 198 FTE (125 FTE in LD laboratory space, 73 FTE in UD laboratory space), and 41 faculty offices while the vacated space in NSM will result in a loss of -155 FTE (-93 in LD laboratory space, -62 FTE in UD laboratory space) and a loss of 33 faculty offices. The net result is an increase of 43 FTE (32 FTE in LD laboratory space, 11 FTE in UD laboratory space) and a gain of eight faculty offices. The existing laboratories in NSM can no longer accommodate a modern science program and will be renovated in a future capital program. The new Center for Science and Innovation will be a more efficient facility, providing state-of-the-art laboratories to replace the existing deteriorated and outdated laboratories in NSM.

## **2016-2017**

### **Statewide Infrastructure Improvement Program**

See description above.

### **Monterey Bay**

**Academic Building III – See description above.**

### **Dominguez Hills**

**Center for Science and Innovation – See description above.**

### **Fullerton**

#### **McCarthy Hall Renovation**

This project will renovate the 182,900 ASF/310,000 GSF McCarthy Hall (#2), a six-story science building constructed in 1963. The project will address life safety needs, correct selected conveying system deficiencies, upgrade ADA access in the facility, and improve the teaching/learning environment.

## **Humboldt**

### **Jenkins Hall Renovation**

This project will renovate the existing 12,800 ASF/19,600 GSF Jenkins Hall (#7) to accommodate the addition of 15 FTE of UD laboratory space to replace an equal amount of UD laboratory space to be removed by the demolition of the outdated and functionally obsolete Ceramics and Sculpture Labs (#74, 74A, and 75) 12,600 ASF/18,100 GSF. Vacant space previously used for industrial technology and art will be able to accommodate those aspects of the program which make use of firing processes, such as ceramics, sculpture, jewelry making, and industrial arts materials and processes. Incorporated in the design will be outdoor courtyard work space for the various art media.

## **San Diego**

### **IVC North Classroom Renovation (Seismic)**

This project will renovate 5,000 ASF/6,300 GSF and provide code required improvements to the Imperial Valley Campus (IVC), Calexico North Classroom building (#1), constructed in 1915. In April 2010, a 7.8 magnitude earthquake near the California/Mexico border damaged several structures on the IVC Campus. A campuswide post-quake building evaluation was conducted by a consulting architect and recommendations were developed that include interior and exterior repairs for the North Classroom building. Repairs will address damage to the roof, doors and floor, and exterior and interior cracks in the building walls and joints. Due to the scale of the renovation work, all ADA accessibility code deficiencies will also be addressed. The proposed project will address these findings while maintaining the physical characteristics of the facility.

## **Chico**

### **Siskiyou II Science Replacement Building**

This project will construct a new 57,900 ASF/96,300 GSF laboratory building (#103), on the site of the existing 16,800 ASF/23,300 GSF Siskiyou Hall (#5), a single-story CMU structure built in 1957. Demolition of Siskiyou Hall will remove 245 FTE in lecture space, 24 faculty offices and administration space, while the replacement building will accommodate 786 FTE (573 FTE in lecture space, 178 FTE in LD laboratory space, 35 FTE in UD laboratory space). The science replacement building will enable the existing Physical Science building (#8) to be vacated for possible demolition or renovation for surge space by a future capital project. The vacated Physical Science building will result in a loss of 582 FTE (-368 FTE in lecture space, -186 FTE in LD laboratory space, and -28 FTE in UD laboratory space), and 32 faculty offices. The net result is a loss of 41 FTE (-40 FTE in lecture space, -8 FTE in LD laboratory space, and 7 FTE in UD laboratory space) and a loss of 19 faculty offices. The existing Siskiyou building no longer serves as an academic program facility, and does not efficiently utilize the site. The new Siskiyou II Science Replacement building will be a more efficient facility in a smaller footprint, providing lecture space and modern laboratories to replace the existing deteriorated and outdated Physical Science building.

## **San José**

### **Science Replacement Building**

This project will construct a 64,000 ASF/107,600 GSF replacement facility (#112), providing wet laboratories, faculty offices, and graduate research space for the Biology and Chemistry departments in the College of Science. The Biology and Chemistry departments are currently located in Duncan Hall (#52) and Science (#48), and space vacated by these two disciplines will

be renovated as part of a future capital project for use by other science and nursing programs. The project will provide 325 FTE in laboratory space (230 FTE in LD laboratory space, 95 FTE in UD laboratory space).

## **Fresno**

### **Central Plant Replacement, Ph. 1**

This project will include the replacement and upgrade of the existing central plant equipment comprising of new chillers, boilers, cooling towers, associated pumps, piping, and ancillary equipment. The existing central plant equipment is at the end of its useful life, is at capacity, and does not provide redundancy in the event of equipment failure. This project will include a new enclosure to house the new central plant equipment. Project scope has been revised. New cooling tower in and old demolished. Campus is considering a P3.

## **Fullerton**

### **Pollak Library Renovation, Phase 1 – Complete**

## **Long Beach**

### **Student Success Building / Peterson Hall 2 – Complete June 17, 2019**

## **East Bay**

### **Library (Seismic)**

The Library (166,800 ASF/237,700 GSF) was built in 1971 and is less than two miles from the Hayward seismic fault line. The building has a CSU Seismic Level 1 rating (DSA level 6 rating) for life safety risk in a seismic event. The Library project aims to address seismic and life-safety concerns of the building.

## **Stanislaus**

### **Library Renovation (Seismic)**

This project will renovate the existing Library (#1 and 1A) 171,000 ASF/248,300 GSF which was built in 1965. The existing Library building has a DSA seismic Level 5 rating. The project would renovate the facility's infrastructure correcting concerns with seismic, fire suppression, hazardous materials, plumbing code, water penetrations, ADA deficiencies, and mechanical equipment. The building will be shared by the Library and the Office of Information Technology. The Library program will include space for Information Commons (circulation desk, multimedia center, reserve book reading room, help desk, and reference collection) as well as space for Library staff. The Office of Information Technology program will include space for central administration, as well as Information, Learning, Systems, Client and Web Services.

## **2017-2018**

### **Statewide Infrastructure Improvement Program**

See description above.

## 2018-2019

### **Statewide Infrastructure Improvement Program**

See description above.

### **East Bay**

#### **Library Replacement Building**

The Library (#12) (166,800 ASF/237,700 GSF) was built in 1971 and is less than two miles from the Hayward seismic fault line. The building has a CSU Seismic Level 1 rating (DSA level 6 rating) for life safety risk in a seismic event. This project is part of a multi-phase approach and will construct a 75,000 ASF/100,000 GSF replacement building that will house library and related academic functions. It will also provide the necessary modifications to HVAC and plumbing systems to keep the seismically upgraded east wing of the Library functional, while keeping the seismically deficient west wing Library structure unoccupied.

### **San Luis Obispo**

#### **Science and Agricultural Teaching and Research Complex**

This project will construct a 49,800 ASF/83,000 GSF state-of-the-art facility (#181) to foster interdisciplinary teaching and research between science and agricultural colleges and to support Cal Poly's "learn by doing" philosophy. The facility will include research labs, student interaction space and faculty offices, and accommodate 336 FTE in lecture space. This project is contingent upon donor funding and campus designated reserves with \$10 million in Systemwide Revenue Bond funding for the lecture capacity.

## 2019-2020

### **Statewide Infrastructure Improvement Program**

See description above.

### **San Luis Obispo**

#### **Science and Agricultural Teaching and Research Complex**

Project has been revised and expanded to 62,200 ASF/102,900 GSF facility (#181) to foster interdisciplinary teaching and research between science and agricultural colleges in support of Cal Poly's "learn by doing" philosophy. The facility will include undergraduate and graduate student research labs, student interaction space and faculty offices, and will accommodate 336 FTE in lecture space. The project is proposed to be primarily donor funded, with the campus contributing to secure such funds. To leverage donor funding, the CSU budgeted \$10 million in 2018-2019 to co-fund the project, and donor commitments are currently at about \$65 million to complete design of the complex and construction of Phase A. The future cost for construction is \$25,000,000 for Phase B.

### **Sonoma**

#### **Stevenson Hall Renovation**

This project will renovate the 78,100 ASF/130,200 GSF Stevenson Hall (#1) to correct deficiencies, abate hazardous materials and improve utilization for the facility built in 1967. The renovation will bring the building up to current code and will modernize instructional spaces. This



will ensure compliance with Title 24 Disabled Access requirements, health, and life/fire safety guidelines. The project will decrease the net FTE in the building by 15 and increase from 133 to 185 faculty offices. New lecture spaces will be sized to achieve improved utilization over existing. The program will include the required instructional support, faculty space, administrative and executive suite space.

### **Dominguez Hills**

#### **Innovation and Instruction**

This project will construct a new 69,000 ASF/108,000 GSF classroom and office building for the College of Business and Public Policy (CBAPP) currently located in the Social and Behavioral Sciences (#30) building. The Small College Complex (#1-14), temporary buildings that were constructed in 1965, house 2,498 FTES and 62 faculty offices and will be demolished as part of the project. The occupants of the Small College Complex will be relocated into other campus buildings. This project will provide a large lecture hall, classrooms, conference rooms, faculty offices, and other administrative space for the university. The new building will provide a total of 2,656 FTES (lecture) and 105 faculty offices for a net increase of 158 FTE and 43 faculty offices. Lecture spaces in the new building will be sized to provide improved utilization compared to spaces demolished in the Small College Complex. Funding will be provided through Public-Private Partnership revenue, campus designated reserves, and \$51.5 million in Systemwide Revenue Bond funding.

### **Maritime Academy**

#### **Mayo Hall Renovation and Addition**

This project will renovate the existing Mayo Hall Gymnasium (#14) to provide student services and academic support space. The project will renew building systems and reprogram the gymnasium and natatorium spaces vacated upon completion of the new Physical Education building (#39) in 2014. The project will demolish the locker room and related support spaces in the building, and construct a 7,800 GSF addition to maximize the building footprint. A new second floor will be included in the existing high-volume gymnasium space, providing an additional 5,600 GSF.

### **Channel Islands**

#### **Gateway Hall Remodel and New Construction Ph. 1 and 2**

The Gateway Hall Renovation Phase 1 & 2 (#9) project renovates approximately 27,140 ASF/67,850 GSF of the unoccupied original hospital-era buildings and will establish a new 'front door' to the campus as visitors enter along University Drive. The project will also include a new building approximately 30,950 ASF/51,583 GSF, which will result in a combined (Renovation and New Construction) total of 58,090 ASF/119,433 GSF. The overall project will provide capacity space for 1,464 FTE. It will include 600 lecture stations and 144 laboratory stations. It will also include 50 single occupant faculty offices and 20 shared faculty offices, providing space for 70 faculty.

### **San Bernardino**

#### **College of Arts and Letters/Theatre Building Renovation and Addition**

This project will construct a new 60,000 ASF/102,000 GSF College of Arts and Letters/Performing Arts Center addition (#20A) to include a 350-500-seat little theater with a main stage and support spaces, an instrumental rehearsal hall, a theatre arts rehearsal hall, theater arts teaching labs (21

FTE of upper division laboratory), and 136 faculty offices for the College of Arts and Letters faculty relocated from University Hall. This project will also renovate approximately 13,000 ASF of the 27,000 ASF/55,500 GSF existing Performing Arts (#20) building to include two 60-seat interdisciplinary lecture rooms (280 FTE), music and theatre arts teaching labs (32 FTE of lower division laboratory) and two faculty offices. The secondary effects result in a net project gain of 260 FTE (280 FTE of lecture, -5 FTE of lower division laboratory, and -14 of upper division laboratory) and two faculty offices. The vacated faculty offices in University Hall will be repurposed for much needed administrative space. The renovated existing building will help consolidate the College of Arts and Letters and facilitate cross-disciplinary collaboration between departments.

## **Northridge**

### **Sierra Annex**

This project is proposed to enable the future renovation/renewal of Sierra Hall. Sierra Hall (#6) requires seismic strengthening, asbestos abatement, fire/life safety and accessibility improvements, etc. Due to the surge space requirements of the campus's largest classroom building, an analysis of alternatives has concluded the construction of a permanent structure is more cost effective than rental of temporary modular facilities. This Sierra Annex building (#137) will provide 45,000 ASF/70,000 GSF of new classroom space. The building will provide 5,853 FTE of lecture space. The classrooms will replace the lecture space in Sierra Hall (#6) that will be taken off line in a phased manner.

## **San Diego**

### **Dramatic Arts Renovation**

This project will renovate the existing 500-seat Don Powell Theater housed in the Dramatic Arts building (#36) to provide accessible seating, lobby restrooms, and sound/light booth within the existing shell, resulting in a loss of 150 seats. The project will bring the building systems into compliance with current building codes, renovate major building systems, and provide a new adjacent restroom, ticketing, and concessions building. The lost seats will be offset by the construction of a new 150-seat black box theater as part of the same project.

## **Chico**

### **Butte Hall Renovation**

This project will renovate the existing 47,500 ASF/89,400 GSF 46-year-old facility (#29), providing complete renewal including hazardous materials abatement, HVAC, plumbing, electrical system replacements, and code upgrades. Butte Hall serves as one of the main instructional facilities for the campus, providing capacity for 2,245 FTE (2,183 FTE in lecture space, 24 FTE in lower division laboratory space, and 38 FTE in upper division laboratory space). The building will be reprogrammed as part of this project to better utilize the building square footage. The completed facility will provide a net increase of 224 FTE (256 FTE in lecture space, -3 FTE in lower division laboratory space, and -29 FTE in upper division laboratory space) and address over \$16 million in recurring and non-recurring renewal and deferred maintenance needs.

## **Fullerton**

### **Visual Arts Complex Modernization**

The proposed project will renovate 107,600 GSF of six existing buildings in Visual Arts Complex (#008A-#008F) which were constructed in 1969. The Visual Arts Complex is a home to the College of the Arts with a large number of teaching laboratory spaces. It accommodates 490 FTE (216 lecture, 111 lower division laboratories, 163 upper division laboratories), and 36 faculty offices. The project will correct functional, building code and programmatic deficiencies and extend the service life of the complex. All aspects of the buildings will be improved as needed to support program needs and student success for another 50 years.

### **San Francisco**

#### **Science Replacement Building**

This project will construct a 62,500 ASF/103,828 GSF Science Replacement Building (#53) for programs within the College of Science and Engineering (CoSE) that are currently housed in the existing Science Building (#4), Thornton Hall (#51), and Hensill Hall (#50). The new Science Replacement Building is envisioned as a modern collaborative facility to support the instructional and teaching-related research needs of the science and engineering disciplines. It will accommodate a total of 1,101 FTES (169 FTES of lower division and upper division teaching labs and 932 FTES of interdisciplinary lecture). It also will include faculty shared workstations, conference rooms, and laboratory and office support space. This project is the first phase of a multi-phased project to replace the Science Building, and is dependent upon campus and Systemwide Revenue Bond-Academic program funding.

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2014/15	Bakersfield	BK-01296	PE Building HVAC/Roof Replacement	389	624	624	SRB-AP
2014/15	Bakersfield	BK-01297	Humanities Office Building (Seismic)	7,540	6,485	6,316	SRB-AP
2014/15	Bakersfield	BK-01297	Humanities Office Building (Seismic)	0	1,233	1,233	Campus-I
2014/15	Bakersfield	BK-01298	Nursing Building HVAC Replacement	1,300	840	839	SRB-AP
2014/15	Bakersfield	BK-01354	Central Plant Cooling Tower Replacement	1,700	2,225	2,225	SRB-AP
2014/15	Bakersfield	BK-01364	Electrical Distribution Equipment Upgrade, Ph. 1	0	200	192	SRB-AP
2014/15	Bakersfield	BK-01527	Business Development Center Heating/Cooling	0	555	554	SRB-AP
2014/15	Channel Islands	CI-01299	Steam Heating System Replacement	240	240	269	SRB-AP
2014/15	Channel Islands	CI-01300	Electrical Panel Upgrades	301	230	229	SRB-AP
2014/15	Channel Islands	CI-01301	Napa Hall Roof Replacement	315	210	207	SRB-AP
2014/15	Channel Islands	CI-01302	Dining Commons Expansion Roof Replacement	500	500	500	SRB-AP
2014/15	Channel Islands	CI-01482	Central Plant Upgrade	0	176	152	SRB-AP
2014/15	Chico	CH-00143	Taylor II Replacement Building	2,740	2,740	2,740	GO
2014/15	Chico	CH-01303	Boiler Replacement, Phase I	5,004	5,004	5,004	SRB-AP
2014/15	Dominguez Hills	DH-01304	Central Plant Cooling Tower Replacement	2,050	2,050	2,050	SRB-AP
2014/15	East Bay	EB-00001	Warren Hall Replacement Building	1,061	1,061	1,061	GO
2014/15	East Bay	EB-01305	Electrical Infrastructure Upgrade, Ph. 2B	4,081	4,081	4,081	SRB-AP
2014/15	Fresno	FR-00892	Electrical Infrastructure Upgrade	30,000	30,000	26,865	SRB-AP
2014/15	Fullerton	FL-01307	Chilled and Heating Hot Water Line Replacement	2,582	2,582	2,582	SRB-AP
2014/15	Fullerton	FL-01308	Library (Seismic)	6,000	6,000	6,000	SRB-AP
2014/15	Fullerton	FL-01308	Library (Seismic)	21,950	21,950	8,665	Campus-I
2014/15	Fullerton	FL-01309	Central Plant Chiller Upgrade, Ph I	1,689	1,689	1,689	SRB-AP
2014/15	Humboldt	HM-00501	Seismic Upgrade, Library	5,447	5,447	5,201	SRB-AP
2014/15	Humboldt	HM-01037	Seismic Upgrade, Van Duzer Theatre	7,604	7,604	6,921	SRB-AP
2014/15	Humboldt	HM-01310	Switchgear Replacement	1,500	1,500	1,426	SRB-AP
2014/15	Humboldt	HM-01311	Fire Suppression System Replacement	250	250	175	SRB-AP
2014/15	Humboldt	HM-01312	Substation Replacement	687	687	501	SRB-AP
2014/15	Long Beach	LB-01313	Hot Water Piping Replacement, Phase I	3,560	3,560	3,560	SRB-AP
2014/15	Long Beach	LB-01314	Electrical Substation and Switches Replacement	1,865	1,865	1,865	SRB-AP
2014/15	Los Angeles	LA-01139	Seismic Upgrade, State Playhouse Theatre	1,156	1,156	1,156	SRB-AP
2014/15	Maritime Academy	MA-01317	Emergency Generator, SIM/Data Center	246	246	246	SRB-AP
2014/15	Maritime Academy	MA-01318	Fire Alarm Upgrade	89	89	88	SRB-AP
2014/15	Maritime Academy	MA-01319	Boiler Replacement, Phase I	637	637	638	SRB-AP
2014/15	Monterey Bay	MB-00222	Academic Building II	1,965	1,965	1,965	GO
2014/15	Monterey Bay	MB-01320	Demolition, Phase I	10,420	10,420	10,420	SRB-AP
2014/15	Northridge	NR-01321	Heating System Replacement	4,469	9,287	9,287	SRB-AP
2014/15	Pomona	PO-01324	Fire Alarm System Upgrade	2,933	2,933	2,850	SRB-AP
2014/15	Pomona	PO-01325	Domestic Water Line Upgrades, Ph I	1,367	1,367	1,367	SRB-AP

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2014/15	Sacramento	SA-01326	Underground Power Lines	772	772	732	SRB-AP
2014/15	Sacramento	SA-01327	Fire Alarm System Upgrades, Ph I	2,718	2,718	2,579	SRB-AP
2014/15	Sacramento	SA-01328	Elevator Cylinder Replacement, Ph 1	510	510	585	SRB-AP
2014/15	Sacramento	SA-01329	Chiller Main Switch Replacements	420	420	524	SRB-AP
2014/15	San Bernardino	SB-01330	Performing Arts HVAC Replacement	2,881	2,881	2,833	SRB-AP
2014/15	San Diego	SD-01331	Engineering Roof/HVAC Replacement	1,500	1,500	1,440	SRB-AP
2014/15	San Diego	SD-01332	Love Library Roof/Elevator Replacement	1,966	1,463	1,428	SRB-AP
2014/15	San Diego	SD-01333	Page Pavilion Roof Replacement	1,364	1,364	1,364	SRB-AP
2014/15	San Diego	SD-01334	Music Building HVAC Replacement	500	500	404	SRB-AP
2014/15	San Diego	SD-01335	HVAC Controls Upgrade	553	1,056	998	SRB-AP
2014/15	San Francisco	SF-01336	Electrical Substation Replacement	3,475	3,475	3,470	SRB-AP
2014/15	San Francisco	SF-01337	Science Building Repairs	8,115	7,606	7,607	SRB-AP
2014/15	San Francisco	SF-01556	Romberg Tiburon Center Seismic Upgrade, Ph. 1	0	509	479	SRB-AP
2014/15	San José	SJ-01338	Duncan Hall Roof Replacement	1,990	2,681	3,181	SRB-AP
2014/15	San José	SJ-01339	Duncan Hall Steam Line Upgrades	691	0	0	SRB-AP
2014/15	San José	SJ-01340	Utilities Infrastructure, Phase IA & IB	7,375	7,375	6,875	SRB-AP
2014/15	San Luis Obispo	SL-01341	Utilidor Access Upgrade	500	500	234	SRB-AP
2014/15	San Luis Obispo	SL-01342	Central Heating & Chilled Water System Repairs, Ph I	4,965	4,965	4,965	SRB-AP
2014/15	San Marcos	SM-01343	Central Heating and Cooling Line Upgrades	1,646	1,646	1,646	SRB-AP
2014/15	Sonoma	SO-01344	Domestic Water Tank Replacement, Ph I	3,459	3,459	3,152	SRB-AP
2014/15	Stanislaus	ST-01345	PE Gym Cooling Infrastructure, Ph 1	1,886	1,886	1,886	SRB-AP
2014/15	Stanislaus	ST-01346	PE Pool Renovation and Infrastructure Upgrade	2,698	2,698	2,698	SRB-AP

<b>GO Bonds</b>	<b>\$</b>	<b>5,766</b>	<b>\$</b>	<b>5,766</b>	<b>\$</b>	<b>5,766</b>
<b>CSU Systemwide Revenue Bonds</b>	<b>\$</b>	<b>155,905</b>	<b>\$</b>	<b>160,723</b>	<b>\$</b>	<b>155,159</b>
<b>Campus Reserves</b>	<b>\$</b>	<b>21,950</b>	<b>\$</b>	<b>23,183</b>	<b>\$</b>	<b>9,898</b>
<b>2014/15 Grand Total</b>	<b>\$</b>	<b>183,621</b>	<b>\$</b>	<b>189,672</b>	<b>\$</b>	<b>170,823</b>

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2015/16	Bakersfield	BK-00230	Art Center and Satellite Plant	54	54	107	CSU
2015/16	Bakersfield	BK-00898	Digital Control Replacement, Ph 1	677	677	677	SRB-AP
2015/16	Bakersfield	BK-01297	Humanities Office Building (Seismic)				
2015/16	Bakersfield	BK-01364	Electrical Distribution Equipment Upgrade, Ph. 1	0	300	300	SRB-AP
2015/16	Bakersfield	BK-01401	Humanities Classroom Addition	2,806	2,806	2,806	CSU
2015/16	Bakersfield	BK-01401	Humanities Classroom Addition	0	525	525	Campus-I
2015/16	Bakersfield	BK-01457	Natural Gas Line Replacement	300	0	0	SRB-AP
2015/16	Bakersfield	BK-01559	HVAC/EMS Controls Retrofit - Pilot	1,400	1,400	1,001	SRB-AP
2015/16	Channel Islands	CI-01365	Electrical and Fire Alarm Upgrades	327	142	128	SRB-AP
2015/16	Channel Islands	CI-01367	ADA Pathway Upgrade	350	50	50	SRB-AP
2015/16	Channel Islands	CI-01482	Central Plant Upgrades	1,121	1,973	1,756	SRB-AP
2015/16	Channel Islands	CI-01482	Central Plant Upgrades	500	500	500	CSU
2015/16	Chico	CH-01303	Boiler Replacement, Ph 2	4,000	3,197	3,197	SRB-AP
2015/16	Chico	CH-01427	Boiler-Chiller Plant Modification	10,897	10,897	8,455	Campus-I
2015/16	Chico	CH-01459	Meriam Library Waterproofing	0	1,504	1,504	SRB-AP
2015/16	Chico	CH-01656	Main Substation/Electrical Renewal	0	803	803	SRB-AP
2015/16	Dominguez Hills	DH-01397	Center for Science and Innovation	4,054	1,526	1,088	SRB-AP
2015/16	Dominguez Hills	DH-01397	Center for Science and Innovation <sup>2</sup>	2,028	2,028	2,028	CSU
2015/16	Dominguez Hills	DH-01397	Center for Science and Innovation	500	500	500	Campus-I
2015/16	Dominguez Hills	DH-01460	Domestic and Fire Water Line Replacement	2,077	2,077	2,077	SRB-AP
2015/16	Dominguez Hills	DH-01562	HVAC/EMS Controls Retrofit - Pilot	1,400	1,400	715	SRB-AP
2015/16	Dominguez Hills	SW-01456	Energy Information System	300	300	237	CSU
2015/16	East Bay	EB-01461	Library Piping Replacement	1,250	1,250	1,246	SRB-AP
2015/16	East Bay	EB-01462	12Kv Substations, Ph 1	0	900	904	SRB-AP
2015/16	Fresno	FR-01306	Gas, Sewer and Storm Line Upgrade	3,696	3,696	3,696	SRB-AP
2015/16	Fresno	FR-01306	Gas, Sewer and Storm Line Upgrade	283	283	0	CSU
2015/16	Fresno	FR-01565	Domestic Water Well Upgrade	173	173	46	SRB-AP
2015/16	Fullerton	FL-01307	CHW/HHW Line Replacement	5,500	5,500	4,313	SRB-AP
2015/16	Fullerton	FL-01309	Central Plant Chiller Upgrade, Ph 2	3,947	3,947	3,947	SRB-AP
2015/16	Fullerton	FL-01361	East and West Practice Fields Lighting Improvements	1,520	1,520	968	Campus-I
2015/16	Fullerton	FL-01362	McCarthy Hall Laboratory Suite Improvement	1,804	1,804	1,630	Campus-I
2015/16	Fullerton	FL-01488	Steven G. Mihaylo Hall Financial Trading Center	1,044	1,044	1,185	Campus-I
2015/16	Fullerton	FL-01611	HVAC, Fire and Life Safety Upgrades	1,500	1,500	0	SRB-AP
2015/16	Humboldt	HM-01373	Fire System Replacement	347	347	151	SRB-AP
2015/16	Humboldt	HM-01374	Elevator Modernization	452	452	62	SRB-AP
2015/16	Humboldt	HM-01375	HVAC Controls Replacement	549	549	251	SRB-AP
2015/16	Humboldt	HM-01569	Campuswide Controls Upgrade	901	901	659	SRB-AP

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2015/16	Humboldt	SW-01456	Energy Information System	300	300	251	CSU
2015/16	Long Beach	LB-01055	Utilities Infrastructure Improvements	20,728	19,822	19,939	SRB-AP
2015/16	Long Beach	LB-01055	Utilities Infrastructure Improvements	1,792	1,792	1,771	CSU
2015/16	Long Beach	LB-01313	Hot Water Piping Replacement, Ph 2	5,013	5,013	4,682	SRB-AP
2015/16	Long Beach	LB-01570	Microbiology HVAC Replacement, Ph 1	700	700	571	SRB-AP
2015/16	Long Beach	LB-01571	Chiller No.1 Upgrade	968	968	968	SRB-AP
2015/16	Long Beach	SW-01456	Energy Information System	300	300	210	CSU
2015/16	Los Angeles	LA-00884	Utilities Infrastructure	1,185	1,185	1,185	CSU
2015/16	Los Angeles	LA-00884	Utilities Infrastructure	35,068	30,368	3,203	SRB-AP
2015/16	Los Angeles	LA-01140	Physical Sciences (Seismic), Ph 1 & Ph 2	25,300	26,650	25,159	SRB-AP
2015/16	Los Angeles	LA-01316	Electrical Distribution Replacement	2,937	12,455	10,624	SRB-AP
2015/16	Maritime Academy	MA-00940	Faculty Road Repairs	1,400	1,400	286	SRB-AP
2015/16	Maritime Academy	MA-01233	University Police Department Building	144	144	121	CSU
2015/16	Maritime Academy	MA-01317	Emergency Generator, SIM/Data Center	101	101	101	SRB-AP
2015/16	Maritime Academy	MA-01319	Boiler Replacement, Ph 2	1,167	1,167	1,160	SRB-AP
2015/16	Maritime Academy	MA-01379	Repair Storm Drain System, Academy Road, Ph. 2	331	331	28	SRB-AP
2015/16	Monterey Bay	MB-01149	Academic Building III	1,600	1,600	1,600	CSU
2015/16	Monterey Bay	MB-01320	Demolition, Ph 2 & Ph 3	19,580	19,580	19,736	SRB-AP
2015/16	Monterey Bay	MB-01320	Building 70 Renovation (Seismic)	0	3,100	3,088	CSU
2015/16	Monterey Bay	MB-01575	Pilot Laundry Grey Water to Landscape	100	100	100	SRB-AP
2015/16	Monterey Bay	MB-01653	Electrical Distribution System Replacement, Ph. 1	1,800	1,800	1,173	SRB-AP
2015/16	Northridge	NR-01429	Research Facility	2,832	2,832	668	Campus-I
2015/16	Northridge	NR-01321	Heating System Replacement	5,036	218	218	SRB-AP
2015/16	Northridge	NR-01322	Building Electrical System Replacement	1,500	1,500	1,499	SRB-AP
2015/16	Northridge	NR-01322	Building Electrical System Replacement	242	242	242	CSU
2015/16	Northridge	NR-01581	HVAC/EMS Controls Retrofit - Pilot	1,400	1,400	158	SRB-AP
2015/16	Northridge	NR-01582	Central Plant Chiller Upgrade	1,014	1,014	944	SRB-AP
2015/16	Pomona	PO-00796	Administration Replacement Facility (Seismic) <sup>3</sup>	0	49,909	49,909	SRB-AP
2015/16	Pomona	PO-01325	Domestic Water Line Upgrades, Ph 2	1,579	1,579	1,302	SRB-AP
2015/16	Pomona	PO-01325	Domestic Water Line Upgrades, Ph 2	0	100	100	Campus-I
2015/16	Pomona	PO-01481	Electrical Infrastructure	22,729	22,228	1,518	SRB-AP
2015/16	Pomona	PO-01501	Natural Gas Line Upgrade	2,394	2,394	1,295	SRB-AP
2015/16	Sacramento	SA-00620	Science II Replacement Building, Ph 2	87,358	67,606	67,606	SRB-AP
2015/16	Sacramento	SA-00620	Science II Replacement Building, Ph 2	3,952	3,952	3,952	CSU
2015/16	Sacramento	SA-00620	Science II Replacement Building, Ph 2	15,800	15,800	9,486	Campus-I
2015/16	Sacramento	SA-01352	Chemistry Labs Renovation	4,000	4,000	3,056	Campus-I
2015/16	Sacramento	SA-01410	Baseball Field Lighting Improvements	880	880	720	Campus-I
2015/16	Sacramento	SA-01411	Center for International Programs and Global Engagement	946	946	790	Campus-I

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2015/16	Sacramento	SA-01443	Administrative Services	3,000	3,000	3,126	CSU
2015/16	Sacramento	SA-01444	Folsom Hall Renovation	4,500	4,500	5,291	Campus-I
2015/16	Sacramento	SA-01445	Lassen Hall Elevator	981	981	1,040	Campus-I
2015/16	Sacramento	SA-01446	Eureka Hall Network Cabling	1,000	1,000	1,216	Campus-I
2015/16	Sacramento	SA-01466	Campus ADA Upgrades	795	706	706	SRB-AP
2015/16	Sacramento	SA-01503	Fire Alarm Systems Upgrade, Ph. 2	1,052	1,052	165	SRB-AP
2015/16	Sacramento	SA-01504	Building Main Switchgear Replacement	1,750	1,750	1,455	SRB-AP
2015/16	Sacramento	SA-01505	Sewer Relining	1,000	1,000	1,197	SRB-AP
2015/16	Sacramento	SW-01456	Energy Information System	300	300	75	CSU
2015/16	San Bernardino	SB-01454	Utilities Infrastructure	39,057	33,093	33,052	SRB-AP
2015/16	San Bernardino	SB-01454	Utilities Infrastructure	5,890	5,890	5,371	CSU
2015/16	San Bernardino	SB-01467	Pfau Library Deck Replacement	2,662	2,662	2,662	SRB-AP
2015/16	San Bernardino	SB-01585	Palm Desert-Health Science Energy Retrofits	294	294	294	SRB-AP
2015/16	San Diego	SD-01090	IVC North Classroom Renovation (Seismic)	0	51	0	SRB-AP
2015/16	San Diego	SD-01356	Engineering and Interdisciplinary Sciences Complex <sup>2</sup>	30,000	30,000	23,995	SRB-AP
2015/16	San Diego	SD-01447	Entrance Elements	2,585	2,585	1,604	Campus-I
2015/16	San Diego	SD-01468	Engineering and Interdisciplinary Sciences Demolition	4,736	4,736	4,736	SRB-AP
2015/16	San Diego	SD-01469	IVC Campus Substation Replacement	300	300	249	SRB-AP
2015/16	San Diego	SD-01471	Priority Roofs <sup>2</sup>	700	700	157	SRB-AP
2015/16	San Diego	SD-01586	HVAC System and Fume Hood Replacement	4,525	3,525	175	SRB-AP
2015/16	San Diego	SD-01586	HVAC System and Fume Hood Replacement	1,128	1,128	0	Campus-I
2015/16	San Diego	SD-01590	Energy Conservation MBCx and DDC Conversions	1,000	1,000	235	SRB-AP
2015/16	San Diego	SD-01591	Exterior Lighting Upgrades	1,022	1,022	446	SRB-AP
2015/16	San Diego	SD-01663	HVAC Controls Upgrade	0	1,000	399	SRB-AP
2015/16	San Diego	SW-01456	Energy Information System	300	300	239	CSU
2015/16	San Francisco	SF-01336	Electrical Substation Replacement	805	805	778	SRB-AP
2015/16	San Francisco	SF-01399	Creative Arts Replacement Building	43,064	41,360	5,241	SRB-AP
2015/16	San Francisco	SF-01399	Creative Arts Replacement Building	1,704	1,704	1,704	CSU
2015/16	San Francisco	SF-01399	Creative Arts Replacement Building	23,080	23,080	16,398	Campus-I
2015/16	San Francisco	SF-01472	Increase Fire Hydrant Coverage	1,048	1,048	937	SRB-AP
2015/16	San Jose	SJ-01340	Infrastructure Improvements 1C	1,400	1,400	1,400	SRB-AP
2015/16	San Jose	SJ-01473	HVAC/Electrical Renewal (Dudley Moorhead Hall) <sup>2</sup>	3,000	3,000	3,000	SRB-AP
2015/16	San Jose	SJ-01473	HVAC/Electrical Renewal (Dudley Moorhead Hall) <sup>2</sup>	0	1,788	1,788	Campus-I
2015/16	San Luis Obispo	SL-01342	Central Heating and Chilled Water Repairs, Ph 2	5,050	5,050	5,050	SRB-AP
2015/16	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	350	350	184	CSU
2015/16	San Luis Obispo	SL-01593	Hot Water Variable Flow Pumping and Exterior LED Retrofit	1,070	1,070	265	SRB-AP
2015/16	San Luis Obispo	SW-01456	Energy Information System	300	300	159	CSU
2015/16	San Marcos	SM-01343	Central Heating and Cooling Lines Upgrade, Ph 2	0	591	614	SRB-AP



**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2015/16	San Marcos	SM-01455	Palliative Care	375	375	375	CSU
2015/16	San Marcos	SW-01456	Energy Information System	300	300	112	CSU
2015/16	San Marcos	SM-01517	Science I Exhaust System Replacement	0	468	445	SRB-AP
2015/16	San Marcos	SM-01598	Central Plant Boiler Replacement	450	450	0	SRB-AP
2015/16	San Marcos	SM-01599	Exterior Lighting Retrofit	1,000	1,000	513	SRB-AP
2015/16	Sonoma	SO-01344	Domestic Water Tank, Ph 3	700	569	323	SRB-AP
2015/16	Sonoma	SO-01475	Central Plant Roof Chiller/Controls/Tower	1,800	1,125	901	SRB-AP
2015/16	Sonoma	SO-01519	In-Ground Transformer Replacement (Ives Hall)	0	50	50	SRB-AP
2015/16	Sonoma	SO-01552	Art Building Roof Repairs	0	756	753	SRB-AP
2015/16	Sonoma	SO-01602	Ives Hall HVAC Replacement, Ph. 1 and 2	1,050	1,050	0	SRB-AP
2015/16	Sonoma	SO-01603	Replace Transformers and Switchgear (PE, Art)	450	450	48	SRB-AP
2015/16	Sonoma	SW-01456	Energy Information System	300	300	50	CSU
2015/16	Stanislaus	ST-01345	PE Gym Cooling Infrastructure, Ph 2	1,114	1,914	1,914	SRB-AP
2015/16	Stanislaus	ST-01476	Central Plant Renewal, Ph 1 <sup>2</sup>	2,600	1,700	1,777	SRB-AP
2015/16	Stanislaus	ST-01477	Cafeteria Air Handling Unit Replacement	1,000	1,000	1,000	SRB-AP
2015/16	Stanislaus	ST-01617	HVAC/EMS Controls Retrofit - Pilot	1,400	1,400	1,400	SRB-AP
2015/16	Systemwide	SW-01456	Energy Information System	250	250	252	CSU
2015/16	Systemwide		Other (Minor Capital Outlay)	6,557	6,557	6,557	Campus-I

<b>Systemwide Revenue Bonds</b>	<b>\$</b>	<b>428,118</b>	<b>\$</b>	<b>451,714</b>	<b>\$</b>	<b>337,083</b>
<b>CSU Reserves</b>	<b>\$</b>	<b>28,555</b>	<b>\$</b>	<b>31,655</b>	<b>\$</b>	<b>29,744</b>
<b>Campus Reserves</b>	<b>\$</b>	<b>80,054</b>	<b>\$</b>	<b>82,468</b>	<b>\$</b>	<b>61,978</b>
<b>2015/16 Grand Total</b>	<b>\$</b>	<b>536,727</b>	<b>\$</b>	<b>565,837</b>	<b>\$</b>	<b>428,805</b>

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2016/17	Chico	CH-01091	Siskiyou II Science Replacement (Seismic)	73,651	87,620	41,664	SRB-AP
2016/17	Chico	CH-01091	Siskiyou II Science Replacement (Seismic)	6,338	6,913	6,962	Campus-I
2016/17	Chico	CH-01459	Meriam Library Waterproofing, Ph. 3	1,350	350	350	SRB-AP
2016/17	Dominguez Hills	DH-01397	Center for Science and Innovation	61,757	61,757	60,185	SRB-AP
2016/17	Dominguez Hills	DH-01397	Center for Science and Innovation	15,423	15,423	256	Campus-I
2016/17	Dominguez Hills	DH-01679	Academic Building Renewal (Seismic)	0	3,000	2,504	SRB-AP
2016/17	Dominguez Hills	DH-01686	HVAC Improvements, Central Plant	0	3,000	1,742	SRB-AP
2016/17	East Bay	EB-01081	Library Renovation (Seismic)	2,269	2,269	2,267	SRB-AP
2016/17	East Bay	EB-01538	STEM Facility Renovations	2,500	2,500	10	Campus-I
2016/17	Fresno	FR-01402	Central Plant Replacement	23,087	2,873	2,687	SRB-AP
2016/17	Fresno	FR-01540	North & South Gym Modernization	4,787	4,787	748	Campus-I
2016/17	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1	12,726	12,726	2,089	SRB-AP
2016/17	Humboldt	HM-01132	Jenkins Hall Renovation	9,524	9,524	348	SRB-AP
2016/17	Long Beach	LB-01403	Student Success/Peterson Hall 2 Reno (Seismic)	38,156	38,156	38,156	SRB-AP
2016/17	Long Beach	LB-01403	Student Success/Peterson Hall 2 Reno (Seismic)	5,696	5,696	6,301	Campus-I
2016/17	Long Beach	LB-01570	Microbiology HVAC Replacement, Ph 1	0	5,134	6	SRB-AP
2016/17	Los Angeles	LA-01140	Physical Sciences (Seismic), Ph. 4	10,000	10,000	1,968	SRB-AP
2016/17	Los Angeles	LA-01140	Physical Sciences (Seismic)	0	8,866	0	SRB-AP
2016/17	Monterey Bay	MB-01149	Academic Building III	34,864	34,864	34,864	SRB-AP
2016/17	Monterey Bay	MB-01149	Academic Building III	2,000	2,000	4	Campus-I
2016/17	Northridge	NR-01321	Heating System Replacement, Ph. 3 & 4	2,100	2,100	2,100	SRB-AP
2016/17	Sacramento	SA-01551	Testing Center Relocation	844	844	904	Campus-I
2016/17	Sacramento	SA-01553	304 S Street Interior Renovation	2,945	2,945	2,110	Campus-I
2016/17	San Diego	SD-01090	IVC North Classroom Renovation (Seismic)	1,822	1,822	1,871	SRB-AP
2016/17	San Francisco	SF-01399	Creative Arts Replacement Building	15,000	15,000	0	SRB-AP
2016/17	San Jose	SJ-01405	Interdisciplinary Science Replacement Bldg	2,755	2,755	2,755	SRB-AP
2016/17	San Jose	SJ-01405	Interdisciplinary Science Replacement Bldg	8,787	8,787	4,757	Campus-I
2016/17	San Jose	SJ-01539	Health Building Renovations	3,870	3,870	3,409	Campus-I
2016/17	San Luis Obispo	SL-01342	Central Heating Systems Repairs, Ph. 3	2,407	2,407	2,407	SRB-AP
2016/17	Stanislaus	ST-01406	Library Renovation/Infrastructure Repairs (Seismic)	1,889	1,889	1,889	SRB-AP
2016/17	Systemwide		Other (Minor Capital Outlay)	16,465	16,465	16,465	Campus-I

<b>Systemwide Revenue Bonds</b>	<b>\$</b>	<b>293,357</b>	<b>\$</b>	<b>306,112</b>	<b>\$</b>	<b>199,852</b>
<b>Campus Reserves</b>	<b>\$</b>	<b>69,655</b>	<b>\$</b>	<b>70,230</b>	<b>\$</b>	<b>41,926</b>
<b>2016/17 Grand Total</b>	<b>\$</b>	<b>363,012</b>	<b>\$</b>	<b>376,342</b>	<b>\$</b>	<b>241,777</b>

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2017/18	Bakersfield	BK-01401	Humanities Classroom Addition	194	194	194	CSU
2017/18	Bakersfield	BK-01558	Lab/Lab Service Modernization/Infrastructure	1,654	1,654	1,654	CSU
2017/18	Bakersfield	BK-01558	Lab/Lab Service Modernization/Infrastructure	132	132	110	Campus-I
2017/18	Bakersfield	BK-01629	Icardo Center Locker Room Upgrades	1,383	1,383	1,651	Campus-I
2017/18	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	1,000	1,000	0	CSU
2017/18	Chico	CH-01091	Siskiyou II Science Replacement (Seismic)		6,604	0	SRB-AP
2017/18	Chico	CH-01654	Greenhouses Replacement	1,481	1,481	1,442	Campus-I
2017/18	Chico	CH-01657	Whitney Hall	37	37	0	CSU
2017/18	Dominguez Hills	DH-01561	Stormwater/Landscape	600	600	559	CSU
2017/18	Dominguez Hills	DH-01679	Academic Building Renewal	72	72	73	CSU
2017/18	East Bay	EB-01563	Library Annex Renovation (Seismic)	3,400	3,400	270	CSU
2017/18	East Bay	EB-01563	Library Annex Renovation (Seismic)	500	500	0	Campus-I
2017/18	Fresno	FR-01402	Central Plant Replacement	3,950	3,950	0	Campus-I
2017/18	Fresno	FR-01665	Equestrian Locker Room	1,728	1,728	1,583	Campus-I
2017/18	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1	19,274	19,274	0	SRB-AP
2017/18	Fullerton	FL-01133	McCarthy Hall Renovation, Ph. 1	8,000	8,000	77	Campus-I
2017/18	Humboldt	HM-00501	Seismic Upgrade, Library	13,328	13,328	5,554	SRB-AP
2017/18	Humboldt	HM-01037	Seismic Upgrade, Van Duzer Theatre	10,280	10,280	5,298	SRB-AP
2017/18	Humboldt	HM-01132	Jenkins Hall Renovation	1,195	1,195	0	Campus-I
2017/18	Long Beach	LB-01403	Student Success/Peterson Hall 2 Reno (Seismic)	52	52	52	Campus-I
2017/18	Long Beach	LB-01621	Campuswide ADA Upgrade	3,943	3,943	4,704	Campus-I
2017/18	Long Beach	LB-01652	Athletics Women's Softball/Soccer Locker Room	4,925	4,925	5,884	Campus-I
2017/18	Long Beach	LB-01712	Student Health Services Exam Room Renovations	0	3,751	0	Campus-I
2017/18	Los Angeles	LA-01140	Physical Sciences (Seismic), Ph 1 & Ph 2	0	18,000	85	SRB-AP
2017/18	Maritime Academy	MA-01671	Infrastructure Improvements	1,628	1,628	1,628	CSU
2017/18	Monterey Bay	MB-01149	Academic Building III	1,987	1,987	691	SRB-AP
2017/18	Monterey Bay	MB-01149	Academic Building III	1,307	1,307	0	Campus-I
2017/18	Northridge	NR-01628	Baseball Entry Plaza	1,483	1,483	373	Campus-I
2017/18	Northridge	NR-01673	Jacaranda Hall Computer Science Renovation	1,968	1,968	1,946	Campus-I
2017/18	Pomona	PO-00796	Administration Replacement Facility (Seismic)	1,380	1,380	1,380	Campus-I
2017/18	Sacramento	SA-01503	Fire Alarm Systems Upgrades, Ph. 2 & 3	306	306	188	Campus-I
2017/18	Sacramento	SA-01503	Fire Alarm Systems Upgrades, Ph. 2 & 3	965	965	0	CSU
2017/18	San Bernardino	SB-01584	Biology Teaching Labs Upgrades	2,713	2,713	251	CSU
2017/18	San Bernardino	SB-01584	Biology Teaching Labs Upgrades	206	206	0	Campus-I
2017/18	San Diego	SD-01588	Extend Fire Sprinkler System	700	700	0	CSU
2017/18	San Diego	SD-01588	Extend Fire Sprinkler System	175	175	0	Campus-I
2017/18	San Diego	SD-01620	Football Locker Room Renovation	2,000	2,000	1,321	Campus-I

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2017/18	San Francisco	SF-01556	Romberg Tiburon Center Seismic Upgrade, Ph. 1	2,148	2,148	202	CSU
2017/18	San Jose	SJ-01405	Interdisciplinary Science Replacement Bldg	115,976	115,976	33,004	SRB-AP
2017/18	San Jose	SJ-01405	Interdisciplinary Science Replacement Bldg	46,395	46,395	0	Campus-I
2017/18	San Jose	SJ-01609	Well Replacement	2,335	2,335	723	Campus-I
2017/18	San Jose	SJ-01716	Associated Students House Relocation	3,275	3,275	1,960	Campus-I
2017/18	San Luis Obispo	SL-01674	Building 82 Remodel	1,639	1,639	0	Campus-I
2017/18	San Marcos	SM-01597	Central Plant Generator	1,428	1,428	0	CSU
2017/18	San Marcos	SM-01597	Central Plant Generator	1,428	1,428	0	CSU
2017/18	San Marcos	SM-01596	Craven Hall Skin Replacement	3,033	0	0	CSU
2017/18	Stanislaus	ST-01406	Library Renovation/Infrastructure Repairs (Seismic)	51,574	51,574	6,790	SRB-AP
2017/18	Stanislaus	ST-01406	Library Renovation/Infrastructure Repairs (Seismic)	3,141	3,141	4,304	Campus-I
2017/18	Systemwide	SW-01610	Americans with Disabilities Act (ADA) Assessment	140	140	160	CSU
2017/18	Systemwide		Other (Minor Capital Outlay)	29,823	29,823	29,823	Campus-I

<b>Systemwide Revenue Bonds</b>	<b>\$</b>	<b>212,419</b>	<b>\$</b>	<b>237,023</b>	<b>\$</b>	<b>51,422</b>
<b>CSU Reserves</b>	<b>\$</b>	<b>21,140</b>	<b>\$</b>	<b>18,107</b>	<b>\$</b>	<b>4,990</b>
<b>Campus Reserves</b>	<b>\$</b>	<b>122,722</b>	<b>\$</b>	<b>126,473</b>	<b>\$</b>	<b>57,520</b>
<b>2017/18 Grand Total</b>	<b>\$</b>	<b>356,281</b>	<b>\$</b>	<b>381,603</b>	<b>\$</b>	<b>113,932</b>

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2018/19	Bakersfield	BK-01457	Natural Gas Line Replacement	300	0	0	SRB-AP
2018/19	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	1,000	1,000	0	CSU
2018/19	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	100	100	0	Campus-I
2018/19	Chico	CH-01723	Business Services Building	11,470	11,470	0	Campus-I
2018/19	Dominguez Hills	DH-01679	Academic Building Renewal (Seismic)	3,000	3,000	0	CSU
2018/19	Dominguez Hills	DH-01680	Innovation and Instruction Building	3,476	3,476	811	Campus-I
2018/19	East Bay	EB-01081	Library Renovation (Seismic)	89,157	89,157	2,191	SRB-AP
2018/19	East Bay	EB-01081	Library Renovation (Seismic)	9,044	9,044	651	Campus-I
2018/19	East Bay	EB-01563	Library Annex Renovation (Seismic)	675	675	0	CSU
2018/19	Fresno	FR-01688	Utility Infrastructure Improvements	1,000	1,000	0	Campus-I
2018/19	Fullerton	FL-01690	Science/Physical Plant Building Renewal	3,350	3,350	695	CSU
2018/19	Humboldt	HM-00501	Seismic Upgrade, Library	4,200	4,200	0	CSU
2018/19	Maritime Academy	MA-01317	Emergency Generator, SIM/Data Center	61	61	61	CSU
2018/19	Maritime Academy	MA-01671	Infrastructure Improvements	2,000	2,000	1,811	CSU
2018/19	Maritime Academy	MA-01671	Infrastructure Improvements	2,000	2,000	0	Campus-I
2018/19	Northridge	NR-01747	Eucalyptus Hall 2008 Physics Laboratory Renovation	1,791	1,791	1,181	Campus-I
2018/19	Pomona	PO-00796	Administration Replacement Facility (Seismic)	1,380	1,380	1,380	SRB-AP
2018/19	Pomona	PO-01741	Arabian Horse Center Improvements	2,709	2,709	0	Campus-I
2018/19	Pomona	PO-01740	Modular Data Center	4,081	4,081	148	Campus-I
2018/19	Sacramento	SA-00620	Science II Replacement Building, Ph 2	4,200	4,200	0	Campus-I
2018/19	Sacramento	SA-01821	Art Lab Upgrades	1,000	1,000	0	Campus-I
2018/19	Sacramento	SA-01821	Art Lab Upgrades	3,902	3,902	0	CSU
2018/19	San Bernardino	SB-01467	Pfau Library Deck Replacement	403	403	0	SRB-AP
2018/19	San Bernardino	SB-01742	Jack Brown Hall East Wing Expansion	2,480	2,480	152	Campus-I
2018/19	San Bernardino	SB-01584	Biology Teaching Labs Renovation	2,919	2,919	0	CSU
2018/19	San Jose	SJ-01724	Clark Hall 5th Floor Renovation	1,500	1,500	355	Campus-I
2018/19	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	10,000	10,000	10,000	SRB-AP
2018/19	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	23,000	23,000	0	Campus-I
2018/19	San Luis Obispo	SL-01725	Building 70 Renovation	2,500	1,873	202	Campus-I
2018/19	Sonoma	SO-01706	Building Systems Renewal	4,893	4,893	4,893	CSU
2018/19	Sonoma	SO-01706	Building Systems Renewal	2,053	2,053	2,267	Campus-I
2018/19	Sonoma	SO-01813	Classroom Renewal	458	458	0	Campus-I
2018/19	Sonoma	SO-01814	Modular Units	488	488	0	Campus-I
2018/19	Sonoma	SO-01811	Salazar Hall Building Renewal	1,581	1,581	0	Campus-I
2018/19	Sonoma	SO-01812	Schultz Information Center Building Renewal	2,366	2,366	0	Campus-I
2018/19	Stanislaus	ST-01406	Library Renovation/Infrastructure Repairs (Seismic)	1,831	1,831	0	CSU
2018/19	Systemwide		Other (Minor Capital Outlay)	12,890	12,890	12,890	Campus-I

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

BOT Approval Year	Campus	Project Number	Project Title	Approved Budget	Revised Budget	Expenditures as of 12/31/19	Fund Type
-------------------------	--------	-------------------	---------------	--------------------	-------------------	--------------------------------	-----------

<b>Systemwide Revenue Bonds</b>	<b>\$ 101,240</b>	<b>\$ 100,940</b>	<b>\$ 13,571</b>
<b>CSU Reserves</b>	<b>\$ 27,831</b>	<b>\$ 27,831</b>	<b>\$ 7,460</b>
<b>Campus Reserves</b>	<b>\$ 90,187</b>	<b>\$ 89,560</b>	<b>\$ 18,659</b>
<b>2018/19 Grand Total</b>	<b>\$ 219,258</b>	<b>\$ 218,331</b>	<b>\$ 39,690</b>

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2019/20	Bakersfield	BK-01761	Performing Arts Center Building Renovation	6,200	6,200	0	SRB-AP
2019/20	Channel Islands	CI-01560	North Campus Hydronic Loop Extension	2,600	2,600	0	SRB-AP
2019/20	Channel Islands	CI-01683	Building Reroofing, Ph.1	715	715	0	SRB-AP
2019/20	Channel Islands	CI-01931	Gateway Hall Remodel and New Construction, Ph. 1 and	5,953	5,953	0	Campus-I
2019/20	Channel Islands	CI-01931	Gateway Hall Remodel and New Construction, Ph. 1 and	65,178	65,178	0	SRB-AP
2019/20	Channel Islands	CI-01560	North Campus Hydronic Loop Extension (Hot Water Line)	1,000	1,000	0	SRB-AP
2019/20	Chico	CH-01102	Butte Hall Renovation	9,651	9,651	0	Campus-I
2019/20	Chico	CH-01102	Butte Hall Renovation	80,195	80,195	10	SRB-AP
2019/20	Chico	CH-01762	Physical Sciences Renewal (surge)	6,904	6,904	0	SRB-AP
2019/20	Dominguez Hills	DH-01107	Natural Science & Math Renovation	3,000	3,000	152	SRB-AP
2019/20	Dominguez Hills	DH-01764	Energy Improvements (Grant Match)	3,300	3,300	0	SRB-AP
2019/20	Dominguez Hills	DH-01680	Innovation and Instruction Building	51,530	51,530	0	SRB-AP
2019/20	Dominguez Hills	DH-01680	Innovation and Instruction Building	28,524	28,524	0	Campus-I
2019/20	Dominguez Hills	DH-01658	Cain & SBS Library Fire/Life Safety	4,000	4,000	3,027	SRB-AP
2019/20	Dominguez Hills	DH-01763	Chiller for Campus Capacity	1,607	1,607	0	SRB-AP
2019/20	East Bay	EB-01768	Campuswide Fire/Life Safety System Upgrades Phase 1	1,337	1,337	0	SRB-AP
2019/20	East Bay	EB-01765	Music Robinson, Theatre HVAC/Boiler Replacement Ph 2	2,003	2,003	0	SRB-AP
2019/20	East Bay	EB-01767	PE Building Substation Replacement	974	974	0	SRB-AP
2019/20	Fresno	FR-01773	Campuswide HVAC Replacement	5,000	5,000	0	SRB-AP
2019/20	Fresno	FR-01775	Sewer Replacement	1,500	1,500	0	SRB-AP
2019/20	Fullerton	FL-01744	Visual Arts Complex Modernization	49,985	49,985	0	SRB-AP
2019/20	Fullerton	FL-01744	Visual Arts Complex Modernization	15,695	15,695	0	Campus-I
2019/20	Fullerton	FL-01771	ADA Code Upgrades	1,100	1,100	0	SRB-AP
2019/20	Fullerton	FL-01772	Kinesiology and Health Science Pool Safety Improvement	2,000	2,000	0	SRB-AP
2019/20	Fullerton	FL-01769	Life Safety and ADA Code Upgrades	1,000	1,000	0	SRB-AP
2019/20	Fullerton	FL-00729	Physical Services Complex Renovation/Replacement	2,238	2,238	0	SRB-AP
2019/20	Fullerton	FL-01770	Sanitary Sewer Infrastructure	1,984	1,984	0	SRB-AP
2019/20	Humboldt	HM-01569	Building Controls Replacement	1,162	1,162	0	SRB-AP
2019/20	Humboldt	HM-01776	Building Substation Replacement	2,941	2,941	0	SRB-AP
2019/20	Humboldt	HM-01777	Fire Alarm Replacement	902	902	0	SRB-AP
2019/20	Long Beach	LB-01570	Microbiology HVAC Replacement Ph 2	3,265	3,265	335	SRB-AP
2019/20	Long Beach	LB-01778	Horn Center and Kleefeld Contemporary Museum Renova	4,535	4,535	0	SRB-AP
2019/20	Maritime Academy	MA-01779	Harbor Dredging	640	640	0	SRB-AP
2019/20	Maritime Academy	MA-01649	Mayo Hall Renovation and Addition	18,666	18,666	0	SRB-AP
2019/20	Maritime Academy	MA-01659	Pier Baffle Repairs	111	111	0	SRB-AP
2019/20	Monterey Bay	MB-01783	ADA Projects	200	200	0	SRB-AP
2019/20	Monterey Bay	MB-01781	Fire Protection and Infrastructure Improv #37	525	525	0	SRB-AP

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2019/20	Monterey Bay	MB-01782	Infrastructure Improvements	2,000	2,000	0	SRB-AP
2019/20	Monterey Bay	MB-01780	Seismic Projects ( #71,72,73)	1,000	1,000	0	SRB-AP
2019/20	Northridge	NR-01784	Electrical Infrastructure	1,479	1,479	0	SRB-AP
2019/20	Northridge	NR-01785	Heating System Replacement, Ph. 5B	4,198	4,198	2,343	SRB-AP
2019/20	Northridge	NR-01786	Bookstore Annex, Ph. 2 Repair and Replace	2,350	2,350	0	SRB-AP
2019/20	Northridge	NR-01650	Sierra Annex	5,150	5,150	0	Campus-I
2019/20	Northridge	NR-01650	Sierra Annex	44,809	44,809	0	SRB-AP
2019/20	Pomona	PO-01787	Ctr for Regenerative Studies HVAC Renewal	5,582	5,582	0	SRB-AP
2019/20	Pomona	PO-01788	Energy Improvements (grant match)	3,300	3,300	0	SRB-AP
2019/20	Sacramento	SA-01789	Hornet Stadium Press Box (Seismic)	5,423	5,423	223	SRB-AP
2019/20	Sacramento	SA-01790	Campus ADA Upgrades	2,225	2,225	14	SRB-AP
2019/20	Sacramento	SA-01504	Building Main Switchgear Replacement	1,080	1,080	0	SRB-AP
2019/20	San Bernardino	SB-01584	Biology Teaching Labs Renovations	1,200	1,200	0	SRB-AP
2019/20	San Bernardino	SB-01794	Accessibility Upgrades	500	500	0	SRB-AP
2019/20	San Bernardino	SB-01651	College of Arts and Letters/Theatre Building Renovations and A	7,137	7,137	0	Campus-I
2019/20	San Bernardino	SB-01651	College of Arts and Letters/Theatre Building Renovations and A	103,863	103,863	0	SRB-AP
2019/20	San Bernardino	SB-01791	Performing Arts Elevator Safety Upgrade	571	571	0	SRB-AP
2019/20	San Bernardino	SB-01793	Pfau Library 2nd Floor Classroom Renewal	1,626	1,626	0	SRB-AP
2019/20	San Bernardino	SB-01792	Pfau Library Elevators Safety Upgrade	1,579	1,579	0	SRB-AP
2019/20	San Diego	SD-01735	Dramatic Arts Renovation	3,690	3,690	0	Campus-I
2019/20	San Diego	SD-01735	Dramatic Arts Renovation	33,212	33,212	0	SRB-AP
2019/20	San Francisco	SF-01796	Hensill Hall 8th floor Renovation for Surge Space	6,044	6,044	0	SRB-AP
2019/20	San Francisco	SF-01797	Hensill Hall Renewal	5,966	5,966	0	SRB-AP
2019/20	San Francisco	SF-01736	Science Replacement Building	101,196	101,196	6	SRB-AP
2019/20	San Francisco	SF-01736	Science Replacement Building	48,832	48,832	0	Campus-I
2019/20	San Francisco	SF-01795	Thornton Hall Fire Sprinkler System and Fire Alarm	3,177	3,177	0	SRB-AP
2019/20	San Jose	SJ-01801	Art West Wing Roof Replacement	350	350	0	SRB-AP
2019/20	San Jose	SJ-01798	Electrical Infrastructure Renewal	1,250	1,250	0	SRB-AP
2019/20	San Jose	SJ-01799	Engineering Building Renewal	950	950	0	SRB-AP
2019/20	San Jose	SJ-01800	Restroom ADA Upgrades, Multiple Buildings	2,450	2,450	0	SRB-AP
2019/20	San Jose	SJ-01802	Campuswide Incandescent/T12 Replacement to LED	1,500	1,500	0	SRB-AP
2019/20	San Jose	SJ-01803	Campuswide Motor Control Center Replacement, Ph. 1	900	900	0	SRB-AP
2019/20	San Jose	SJ-01804	HVAC Controls Upgrade	1,000	1,000	0	SRB-AP
2019/20	San Jose	SJ-01805	IS Hallway Ceiling Replacement	1,800	1,800	0	SRB-AP
2019/20	San Luis Obispo	SL-01808	Accessibility Upgrades-Path of Travel/Restroom Retrofits	1,500	1,500	0	SRB-AP
2019/20	San Luis Obispo	SL-01737	Kennedy Renovation Library and Addition	50,000	50,000	0	SRB-AP
2019/20	San Luis Obispo	SL-01806	Replace/Relocate Piping/ Controls Out of Landslide Area	680	680	0	SRB-AP
2019/20	San Luis Obispo	SL-01807	Seal Domestic Water Reservoirs:Replace Isolation Valve	375	375	0	SRB-AP



**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
2019/20	San Luis Obispo	SL-01809	Substation Redundancy	1,367	1,367	0	SRB-AP
2019/20	San Luis Obispo	SL-01533	Science and Agriculture Teaching and Research Complex	25,000	25,000	1,131	SRB-AP
2019/20	San Marcos	SM-01810	Craven Hall HVAC Renewal	4,846	4,846	0	SRB-AP
2019/20	Sonoma	SO-01203	Stevenson Hall	3,060	3,060	1,175	Campus-I
2019/20	Sonoma	SO-01203	Stevenson Hall	83,374	83,374	0	SRB-AP
2019/20	Sonoma	SO-01811	Salazar Hall Building Renewal (Academic Excellence Ctr.)	2,757	2,757	0	SRB-AP
2019/20	Sonoma	SO-01812	Schulz Info. Ctr. Building Renewal (Student Success Ctr.)	2,812	2,812	0	SRB-AP
2019/20	Sonoma	SO-01813	Classroom Renewal	2,978	2,978	0	SRB-AP
2019/20	Sonoma	SO-01814	Modular Units (Salazar)	2,117	2,117	0	SRB-AP
2019/20	Stanislaus	ST-01815	ADA Barrier Removal	1,833	1,833	0	SRB-AP
2019/20	Stanislaus	ST-01816	Stockton HVAC/Electrical/Plumbing Replacement	422	422	0	SRB-AP
2019/20	Stanislaus	ST-01817	Cafeteria Main Dining Renovation	2,190	2,190	0	SRB-AP
2019/20	Stanislaus	ST-01818	Storm Water System Improvements	250	250	0	SRB-AP

<b>Systemwide Revenue Bonds</b>	<b>\$ 853,378</b>	<b>\$ 853,378</b>	<b>\$ 7,241</b>
<b>CSU Reserves</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Campus Reserves</b>	<b>\$ 127,692</b>	<b>\$ 127,692</b>	<b>\$ 1,175</b>
<b>2019/20 Grand Total</b>	<b>\$ 981,070</b>	<b>\$ 981,070</b>	<b>\$ 8,416</b>

2014/15 Grand Total	183,621	189,672	170,823
2015/16 Grand Total	536,727	565,837	428,805
2016/17 Grand Total	363,012	376,342	241,777
2017/18 Grand Total	356,281	381,603	113,932
2018/19 Grand Total	219,258	218,331	39,690
2019/20 Grand Total	981,070	981,070	8,416
	<b>\$ 2,639,969</b>	<b>\$ 2,712,855</b>	<b>\$ 1,003,443</b>

**The report includes (but is not limited to) the following fund categories for Academic Projects:**

- Campus-I Campus designated reserves for capital improvements
- CSU Systemwide Reserves (Pay-As-You-Go) for capital improvements
- SRB-AP CSU Systemwide Revenue Bond (SRB) funds

**Footnotes:**

- BOT Approval year and Resolution:
  - 2014/15 Capital Program Priority List for January 2015 bond financing (RFIN 01-15-04).
  - 2015/16 and 2016/17 Capital Program Priority List for November 2015 bond financing (RFIN 11-15-12).

**California State University**  
**Support Expenditures for Capital Outlay per Education Code 89772(f) (in 000s)**

<b>BOT Approval Year</b>	<b>Campus</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Expenditures as of 12/31/19</b>	<b>Fund Type</b>
----------------------------------	---------------	---------------------------	----------------------	----------------------------	---------------------------	--	------------------

2017/18 Capital Program Priority List for November 2016 bond financing (RFIN/CPBG 11-16-02).

2018/19 Capital Program Priority List for November 2017 bond financing (RFIN/CPBG 11-17-17).

2019/20 Capital Program Priority List for November 2018 bond financing (RFIN/CPBG 11-18-02).

-Project names may have changed from original priority list.

-This report was developed using campus financial reporting as collected in the CSU Systemwide Finance Data Warehouse.