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January 10, 2020

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**RE: California State University Summer Enrollment**

Section 66057 of the California Education Code states that the California State University shall submit to the Legislature a report describing state-funded summer enrollment. The attached report provides system and campus data regarding the number of state-funded headcount and full-time equivalent students enrolled during the summer 2019 term and, for comparison purposes, the year-average number of state-funded headcount students enrolled during the preceding regular terms of the 2018-19 college year. The report also provides a summary of efforts undertaken to increase summer enrollment.

As with other terms, enrollment opportunities on CSU campuses during the summer term are offered through both state-funded courses and self-support courses. The enclosed reports disaggregate data on student enrollment through both funding modes.

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**CSU Campuses**  
Bakersfield  
Channel Islands  
Chico  
Dominguez Hills  
East Bay

Fresno  
Fullerton  
Humboldt  
Long Beach  
Los Angeles  
Maritime Academy

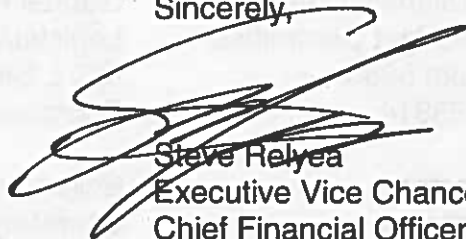
Monterey Bay  
Northridge  
Pomona  
Sacramento  
San Bernardino  
San Diego

San Francisco  
San José  
San Luis Obispo  
San Marcos  
Sonoma  
Stanislaus

**CSU Report: Summer Enrollment**  
January 10, 2020  
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Should you have any questions about this report, please contact Nichole Muñoz-Murillo, Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,



Steve Relyea  
Executive Vice Chancellor and  
Chief Financial Officer

SR:nse

Full report posted to <https://www.calstate.edu/legislativereports/>

- c: Members, California State Legislature  
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Nathan Evans, Chief of Staff and Senior Advisor, Academic and Student Affairs

**California State University Summer Enrollment**  
**Pursuant to Education Code 66057**  
**January 10, 2020**

**Summer Enrollment**

In 2019, all 23 California State University (CSU) campuses offered summer sessions with 21 campuses offering state-support summer options and 22 campuses offering self-support options.

Detailed enrollment information is provided in subsequent pages of this report:

- State-support headcount enrollments for college year 2018-19 (Page 4)
- State-support FTES enrollments for college year 2018-19 (Page 5)
- Summer 2019 state-support headcount and FTES (Page 6)
- Self-support headcount enrollments for college year 2018-19 (Page 7)
- Self-support FTES enrollments for college year 2018-19 (Page 8)
- Summer 2019 self-support headcount and FTES (Page 9).

The majority of summer 2019 student enrollments were in self-support courses.

**Summer Attendance**

Approximately 22 percent of undergraduate students enroll in one or more summer courses in a given year. Of students who earn an undergraduate degree, approximately 44 percent enroll in at least one summer course before graduating. Students from underserved populations are equally as likely to enroll in summer courses as their peers.

**Tuition Fees and Financial Aid**

For state-support summer term enrollment, tuition is based on the preceding spring term tuition rate. CSU campuses may implement one of four summer tuition schedules for a state-support summer term.

Self-support enrollment fees are calculated on a per unit basis which must cover the full cost of instruction.

Matriculated students may use financial aid eligibility that remains from the preceding academic year. Depending on the source of financial aid (federal, state or institution), students may apply remaining aid to cover eligible costs of attendance in summer sessions.

Expanded federal Pell grant eligibility for summer enrollment has resulted in increases in Pell grant awards and summer enrollment on CSU campuses. In addition, the 2019-20 state budget and legislative language provided the CSU with \$6,000,000 for two years to provide additional summer-term financial aid. The funding is designated to provide financial aid to eligible undergraduate students to supplement and/or expand existing summer financial assistance for state-support enrollment in summer 2020 and summer 2021.

### **Graduation Initiative 2025 and Efforts to Increase Summer Enrollment**

Graduation Initiative 2025 is the CSU's ambitious initiative to increase graduation rates for all CSU students while eliminating opportunity and achievement gaps. As part of the initiative, campuses have incentivized summer term enrollment to help students near graduation shorten their time to degree, allowing students to complete their studies without needing to take additional course work in the academic year (fall, winter, or spring).

Offering courses in intersession and summer session provides students additional opportunities to complete the classes they need for graduation, allowing them to increase the number of units they complete each year if they so desire. The following examples represent strategies employed by CSU campuses to increase enrollment in summer sessions:

- Since 2018, the CSU and the California Community Colleges have partnered on an online course finder that provides current CSU or California community college students access to 10,000 online, transferable classes. The collaborative initiative called "Finish Faster!" gives CSU students the flexibility to complete lower-division general education requirements during the summer through online coursework offered at any California community college or CSU campus.
- At Cal Poly Pomona, the campus invested in a summer 2019 completion program for students who are 1 to 9 units short of a degree. This program builds on a successful summer 2018 pilot funded at the campus using non-state dollars.
- Through its "Finish in Four" and "Through in Two" campaigns, Sacramento State offers participating students a discount on summer session tuition, priority summer session registration, increased advising and discounts at the campus bookstore, among other incentives.
- At CSU Dominguez Hills, students are encouraged by their academic advisors to take additional units in the summer, building academic momentum by attempting and completing 30 units in the first year. This encouragement is included in mandatory advising at orientation and during registration periods.
- San Diego State University continues to focus on the expansion of summer enrollment. Efforts include aggressive and targeted marketing, increasing the number of online courses, offering direct incentives to campus colleges, reducing summer tuition and providing increased financial support to students.
- At Cal State San Bernardino and Cal State Fullerton, the campuses are providing supplemental grant funding to students to complete their degrees during the summer term.

- Chico State and Sacramento State offer discount incentives or grants to students who are nearing graduation and choose to enroll in intersession or summer session.
- At Cal State Fullerton, 80 percent of “Summer Bridge” students successfully completed the redesigned college-level mathematics course during summer, fulfilling their general education requirement before their first fall term.
- Stanislaus State embarked on a multi-modal advertising and marketing campaign to promote the availability of Pell grant funding for summer session. Targeted emails, campus posters and a social media campaign were employed, resulting in increased enrollment and Pell awards during the summer term.

### **Summary**

In recent years, as the state has invested in CSU enrollment and as summer financial aid programs have expanded, campuses have been able to increase state-supported summer sessions. Campuses have also implemented innovative strategies to encourage summer enrollment. Given these factors, and as summer instruction becomes part of campus culture, we expect to see growing use of summer enrollment to achieve institutional and student attainment goals.

**State-Support Total Headcount Enrollment by Term, 2018-2019 College Year**

	Summer	Fall	Winter	Spring	Annualized Summer Term	Academic Year	College Year
Bakersfield	729	10,493	-	10,551	364.5	10,522.0	10,886.5
Channel Islands	84	7,095	-	6,763	42.0	6,929.0	6,971.0
Chico	115	17,488	-	16,751	57.5	17,119.5	17,177.0
Dominguez Hills	217	15,741	-	13,996	108.5	14,868.5	14,977.0
East Bay	296	14,525	-	13,942	148.0	14,233.5	14,381.5
Fresno	370	24,995	-	22,822	185.0	23,908.5	24,093.5
Fullerton	1,009	39,774	-	39,030	504.5	39,402.0	39,906.5
Humboldt	21	7,774	-	7,039	10.5	7,406.5	7,417.0
Long Beach	426	36,846	-	34,236	213.0	35,541.0	35,754.0
Los Angeles	279	27,685	-	25,131	139.5	26,408.0	26,547.5
Maritime Academy	641	1,017	-	950	320.5	983.5	1,304.0
Monterey Bay	33	7,079	-	6,672	16.5	6,875.5	6,892.0
Northridge	364	38,716	-	34,609	182.0	36,662.5	36,844.5
Pomona	48	26,443	-	25,180	24.0	25,811.5	25,835.5
Sacramento	131	31,131	-	29,310	65.5	30,220.5	30,286.0
San Bernardino	49	19,973	18,437	17,403	16.3	18,604.3	18,620.7
San Diego	8,303	34,881	-	32,005	4,151.5	33,443.0	37,594.5
San Francisco	6,480	29,586	-	27,646	3,240.0	28,616.0	31,856.0
San Jose	205	32,828	-	30,475	102.5	31,651.5	31,754.0
San Luis Obispo	-	21,812	21,387	20,609	-	21,269.3	21,269.3
San Marcos	-	14,511	-	12,995	-	13,753.0	13,753.0
Sonoma	-	9,201	-	8,673	-	8,937.0	8,937.0
Stanislaus	29	10,214	-	9,560	14.5	9,887.0	9,901.5
<b>Campus Total</b>	<b>19,829</b>	<b>479,808</b>	<b>39,824</b>	<b>446,348</b>	<b>9,906.3</b>	<b>463,053.2</b>	<b>472,959.5</b>
Summer Arts	294	-	-	-	147.0	-	147.0
International Programs	126	412	-	400	63.0	406.0	469.0
CalStateTEACH	345	990	-	944	172.5	967.0	1,139.5
<b>Grand Total</b>	<b>20,594</b>	<b>481,210</b>	<b>39,824</b>	<b>447,692</b>	<b>10,288.8</b>	<b>464,426.2</b>	<b>474,715.0</b>

State-Support Total Full-Time Equivalent Students (FTES) by Term, 2018-2019 College Year

	Summer	Fall	Winter	Spring	Annualized Summer Term	Academic Year	College Year
Bakersfield	166.3	9,211.6	-	8,883.7	83.1	9,047.7	9,130.8
Channel Islands	22.7	6,277.3	-	5,988.1	11.3	6,132.7	6,144.0
Chico	51.9	16,437.3	-	15,631.6	26.0	16,034.5	16,060.4
Dominguez Hills	221.1	12,711.4	-	11,219.3	110.5	11,965.4	12,075.9
East Bay	293.4	12,371.1	-	12,135.1	146.7	12,253.1	12,399.8
Fresno	213.6	22,236.0	-	20,225.5	106.8	21,230.7	21,337.5
Fullerton	496.9	32,529.7	-	31,563.5	248.5	32,046.6	32,295.1
Humboldt	14.0	7,362.0	-	6,756.4	7.0	7,059.2	7,066.2
Long Beach	305.0	31,571.1	-	29,056.3	152.5	30,313.7	30,466.2
Los Angeles	145.1	23,605.6	-	21,181.8	72.5	22,393.7	22,466.3
Maritime Academy	314.9	1,106.5	-	1,031.0	157.4	1,068.8	1,226.2
Monterey Bay	18.7	6,700.7	-	6,300.7	9.3	6,500.7	6,510.0
Northridge	175.4	32,409.0	-	29,006.3	87.7	30,707.7	30,795.4
Pomona	28.4	23,078.2	-	22,137.8	14.2	22,608.0	22,622.2
Sacramento	73.9	26,719.4	-	25,032.1	37.0	25,875.8	25,912.7
San Bernardino	36.1	17,748.7	16,569.6	15,604.5	12.0	16,640.9	16,652.9
San Diego	3,262.6	31,987.8	-	28,970.0	1,631.3	30,478.9	32,110.2
San Francisco	2,732.2	25,093.6	-	23,587.6	1,366.1	24,340.6	25,706.7
San Jose	121.4	27,978.8	-	25,716.9	60.7	26,847.9	26,908.6
San Luis Obispo	-	21,204.2	20,808.0	19,313.0	-	20,441.7	20,441.7
San Marcos	-	12,288.4	-	11,052.7	-	11,670.5	11,670.5
Sonoma	-	8,673.5	-	8,078.6	-	8,376.0	8,376.0
Stanislaus	12.8	8,760.2	-	8,140.7	6.4	8,450.5	8,456.9
<b>Campus Total</b>	<b>8,706.2</b>	<b>418,062.1</b>	<b>37,377.5</b>	<b>386,613.2</b>	<b>4,347.1</b>	<b>402,485.1</b>	<b>406,832.2</b>
Summer Arts	76.2	-	-	-	38.1	-	38.1
International Programs	43.1	423.6	-	411.6	21.6	417.6	439.2
CalStateTEACH	327.8	887.0	-	811.2	163.9	849.1	1,013.0
<b>Grand Total</b>	<b>9,153.4</b>	<b>419,372.6</b>	<b>37,377.5</b>	<b>387,836.0</b>	<b>4,570.7</b>	<b>403,751.8</b>	<b>408,322.5</b>

**State-Support Total Headcount Enrollment and Full-Time Equivalent Students (FTES),  
Summer 2019**

	Summer 2019 Headcount	Annualized Summer Term Headcount	Summer 2019 FTES	Annualized Summer Term FTES
Bakersfield	679.0	339.5	154.3	77.2
Channel Islands	87.0	43.5	23.2	11.6
Chico	139.0	69.5	64.7	32.3
Dominguez Hills	316.0	158.0	284.8	142.4
East Bay	247.0	123.5	197.8	98.9
Fresno	315.0	157.5	187.8	93.9
Fullerton	1,027.0	513.5	497.5	248.8
Humboldt	26.0	13.0	15.7	7.8
Long Beach	402.0	201.0	268.2	134.1
Los Angeles	249.0	124.5	125.7	62.8
Maritime Academy	565.0	282.5	273.9	136.9
Monterey Bay	28.0	14.0	16.3	8.2
Northridge	387.0	193.5	196.8	98.4
Pomona	52.0	26.0	26.0	13.0
Sacramento	135.0	67.5	75.5	37.8
San Bernardino	43.0	14.3	35.4	11.8
San Diego	8,536.0	4,268.0	3,372.2	1,686.1
San Francisco	6,680.0	3,340.0	2,873.1	1,436.5
San Jose	200.0	100.0	116.5	58.2
San Luis Obispo	21.0	7.0	21.0	7.0
San Marcos	-	-	-	-
Sonoma	-	-	-	-
Stanislaus	28.0	14.0	12.3	6.2
<b>Campus Total</b>	<b>20,162.0</b>	<b>10,070.3</b>	<b>8,838.5</b>	<b>4,409.9</b>
Summer Arts	255.0	127.5	62.1	31.1
International Programs	144.0	72.0	48.0	24.0
CalStateTEACH	263.0	131.5	251.6	125.8
<b>Grand Total</b>	<b>20,824.0</b>	<b>10,401.3</b>	<b>9,200.3</b>	<b>4,590.7</b>



**Self-Support Special Sessions**

**Total Headcount Enrollment by Term, 2018-2019 College Year  
All Matriculated Students**

	Summer	Fall	Winter	Spring	Annualized Summer Term	Academic Year	College Year
Bakersfield	1,379	336	320	313	689.5	484.5	1,174.0
Channel Islands	1,189	435	288	430	594.5	576.5	1,171.0
Chico	2,284	96	-	84	1,142.0	90.0	1,232.0
Dominguez Hills	3,922	1,049	1,102	1,740	1,961.0	1,945.5	3,906.5
East Bay	4,667	1,103	-	1,214	2,333.5	1,158.5	3,492.0
Fresno	2,805	143	-	168	1,402.5	155.5	1,558.0
Fullerton	7,844	509	1,861	556	3,922.0	1,463.0	5,385.0
Humboldt	1,010	200	-	227	505.0	213.5	718.5
Long Beach	5,759	708	-	597	2,879.5	652.5	3,532.0
Los Angeles	5,500	370	913	330	2,750.0	806.5	3,556.5
Maritime Academy	-	29	-	28	-	28.5	28.5
Monterey Bay	1,199	461	297	528	599.5	643.0	1,242.5
Northridge	8,309	1,499	948	1,492	4,154.5	1,969.5	6,124.0
Pomona	5,419	155	-	161	2,709.5	158.0	2,867.5
Sacramento	5,493	810	-	821	2,746.5	815.5	3,562.0
San Bernardino	5,008	268	281	285	1,669.3	278.0	1,947.3
San Diego	1,105	1,008	317	1,263	552.5	1,294.0	1,846.5
San Francisco	1,102	244	-	1,205	551.0	724.5	1,275.5
San Jose	6,612	2,647	2,344	2,597	3,306.0	3,794.0	7,100.0
San Luis Obispo	2,455	222	224	227	818.3	224.3	1,042.7
San Marcos	3,559	1,555	-	2,301	1,779.5	1,928.0	3,707.5
Sonoma	1,780	275	1,043	289	890.0	803.5	1,693.5
Stanislaus	2,273	363	906	402	1,136.5	835.5	1,972.0
<b>Campus Total</b>	<b>80,673</b>	<b>14,485</b>	<b>10,844</b>	<b>17,258</b>	<b>39,092.7</b>	<b>21,042.3</b>	<b>60,135.0</b>

**Self-Support Special Sessions**

**Total Full-Time Equivalent Students (FTES) by Term, 2018-2019 College Year  
All Matriculated Students**

	Summer	Fall	Winter	Spring	Annualized Summer Term	Academic Year	College Year
Bakersfield	514.4	196.1	64.3	171.0	257.2	215.7	472.9
Channel Islands	393.1	236.3	64.7	227.0	196.6	264.0	460.5
Chico	645.5	40.6	-	33.3	322.7	36.9	359.7
Dominguez Hills	1,216.8	524.4	230.7	609.7	608.4	682.4	1,290.8
East Bay	2,269.1	720.4	-	744.7	1,134.6	732.6	1,867.1
Fresno	847.2	97.1	-	107.9	423.6	102.5	526.1
Fullerton	2,875.0	250.6	379.1	278.9	1,437.5	454.3	1,891.8
Humboldt	359.8	110.4	-	124.9	179.9	117.6	297.5
Long Beach	1,776.1	413.4	-	339.9	888.1	376.6	1,264.7
Los Angeles	1,870.8	277.3	185.3	234.2	935.4	348.4	1,283.8
Maritime Academy	-	14.3	-	14.0	-	14.1	14.1
Monterey Bay	443.6	248.4	76.9	404.0	221.8	364.6	586.4
Northridge	2,762.3	824.1	176.1	842.1	1,381.2	921.2	2,302.3
Pomona	2,377.3	78.8	-	85.1	1,188.6	81.9	1,270.6
Sacramento	1,866.7	453.8	-	422.0	933.3	437.9	1,371.2
San Bernardino	2,622.2	187.1	199.1	195.3	874.1	193.8	1,067.9
San Diego	332.2	889.4	53.4	961.5	166.1	952.1	1,118.2
San Francisco	200.5	156.5	-	363.2	100.2	259.8	360.1
San Jose	1,996.2	1,270.6	482.5	1,285.6	998.1	1,519.3	2,517.4
San Luis Obispo	1,000.9	244.2	167.3	182.0	333.6	197.8	531.4
San Marcos	1,522.3	1,165.5	-	1,357.2	761.2	1,261.3	2,022.5
Sonoma	524.8	134.2	258.5	140.3	262.4	266.5	528.8
Stanislaus	774.0	320.8	226.3	367.5	387.0	457.3	844.3
<b>Campus Total</b>	<b>29,190.6</b>	<b>8,854.0</b>	<b>2,564.1</b>	<b>9,491.0</b>	<b>13,991.5</b>	<b>10,258.7</b>	<b>24,250.2</b>

**Self-Support Total Headcount Enrollment and Full Time Equivalent, Summer 2019**  
**All Matriculated Students**

	Summer 2019 Headcount	Annualized Summer Term Headcount	Summer 2019 FTES	Annualized Summer Term FTES
Bakersfield	1,355.0	677.5	493.4	246.7
Channel Islands	1,227.0	613.5	415.4	207.7
Chico	2,368.0	1,184.0	688.2	344.1
Dominguez Hills	3,955.0	1,977.5	1,268.8	634.4
East Bay	4,117.0	2,058.5	1,570.0	785.0
Fresno	2,773.0	1,386.5	796.4	398.2
Fullerton	7,648.0	3,824.0	2,914.9	1,457.4
Humboldt	897.0	448.5	299.1	149.5
Long Beach	5,278.0	2,639.0	1,663.8	831.9
Los Angeles	5,923.0	2,961.5	2,105.5	1,052.7
Maritime Academy	11.0	5.5	5.0	2.5
Monterey Bay	1,109.0	554.5	453.5	226.8
Northridge	7,012.0	3,506.0	2,665.0	1,332.5
Pomona	5,060.0	2,530.0	2,046.6	1,023.3
Sacramento	5,708.0	2,854.0	1,940.0	970.0
San Bernardino	4,763.0	1,587.7	2,712.3	904.1
San Diego	1,115.0	557.5	368.0	184.0
San Francisco	871.0	435.5	154.5	77.3
San Jose	6,587.0	3,293.5	2,080.3	1,040.2
San Luis Obispo	2,691.0	897.0	1,119.2	373.1
San Marcos	3,121.0	1,560.5	1,300.6	650.3
Sonoma	1,582.0	791.0	485.7	242.9
Stanislaus	2,465.0	1,232.5	843.7	421.8
<b>Campus Total</b>	<b>77,636.0</b>	<b>37,575.7</b>	<b>28,389.8</b>	<b>13,556.3</b>