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Steve Relyea
Executive Vice Chancellor
and Chief Financial Officer

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October 30, 2020

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Joint Legislative Budget Committee
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Sacramento, CA 95814

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Utilization of Facilities – Student Space (Classrooms and Teaching Labs)

The California State University's Utilization of Facilities report reflects the fall 2019 term enrollments as compared to the classrooms and teaching laboratories guidelines approved by the Legislature.

The Utilization of Facilities report provides the utilization of classrooms and teaching laboratories with the total number of rooms, number of stations, weekly student contact hours, and weekly station use and actual utilization as a percentage of the utilization standard.

The Education Code, Section 67503, requires the Utilization of Facilities report to be submitted to the Legislature biennially.

CSU Campuses

Bakersfield
Channel Islands
Chico
Dominguez Hills
East Bay

Fresno
Fullerton
Humboldt
Long Beach
Los Angeles
Maritime Academy

Monterey Bay
Northridge
Pomona
Sacramento
San Bernardino
San Diego

San Francisco
San José
San Luis Obispo
San Marcos
Sonoma
Stanislaus

CSU Report: Utilization of Facilities – Student Space

October 30, 2020

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Should you have any questions about this report, please contact Nichole Muñoz-Murillo, Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,



Steven Relyea (Oct 29, 2020 10:45 PDT)

Steve Relyea
Executive Vice Chancellor and
Chief Financial Officer

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Full report posted to <https://www.calstate.edu/legislativereports/>

- c: Lisa Qing, Senior Fiscal & Policy Analyst, Legislative Analyst Office
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Fall 2019 Classroom and Teaching Laboratory Utilization Report California State University

Executive Summary of the Space Utilization Report

The Classroom and Teaching Laboratory Utilization is generated for each of the 23 campuses of the California State University. Capacity space in the CSU is categorized as lecture or teaching laboratory to serve the Full-Time Equivalent (FTE) student enrollment. The reports are used to show how efficient the CSU is using capacity space based on California's higher education space standards set by the state legislature. Instructional space needs are calculated in conformity with Space and Utilization Standards approved in September 1966 by the Coordinating Council for Higher Education (re-titled the California Postsecondary Education Commission prior to dissolution) as modified by the Legislature in March 1971 and June 1973. It is based on the hours per week a classroom or laboratory space is scheduled and the student station occupancy per class.

Main points of the Classroom and Teaching Laboratory Utilization Reports:

- Report to the Legislative Analyst's Office (LAO) biennially
- Compare the utilization of classrooms and teaching laboratories for the fall term to the legislatively approved standards and to use 24 hours per day, 7 days per week (24/7)
- Utilization Reports are used as a planning tool

1. Introduction

This is a report of the utilization of instructional space throughout the California State University. The purpose of this report is to compare the utilization of classrooms and teaching laboratories for the fall 2019 term to established standards to inform capital outlay planners about the needs for space and to inform the campuses about their use of space.

2. Methodology

Utilization is measured by determining the average number of hours per week that the stations in a given category of space are used by scheduled course sections, whether or not the course sections are of the same type of instruction as the room itself. That is, a lecture course taught in a laboratory space adds to the average use of laboratory stations, despite the fact that the course is not a laboratory course. Courses that are taught by individual supervision do not regularly meet in a classroom or a class laboratory and, thus, do not contribute to the hours of use of a room. Enrollments in these courses do not enter into the calculation of the equivalent weekly station hours (WSH) or weekly student contact hours (WSCH), for this report as it focuses only on lecture and laboratory FTE. Also produced is a summary of the average weekly usage by size of room.

The produced utilization reports are summaries of the average weekly usage by size of room. Current legislative standards are based on classroom use on the hours between 8 A.M. and 10 P.M. and teaching laboratory use on the hours between 8 A.M. and 5 P.M. Monday through Friday. Section 3 will further explain the factors and formulas that generate utilization standards.

The methodology in the CSU utilization reports were initially modified in 2002 to expand the time of classroom and teaching laboratory use to between 5 A.M. and 10 P.M. Monday through Saturday and since 2012 the report provides a comparison using the 24/7 period. Although there is only a slight difference in classroom utilization, as shown in Appendix A, teaching laboratory utilization

percentage increased significantly under the modified days and hours of use compared to the standards. This report includes all campuses physical capacity for classroom and teaching laboratory, whether or not course sections were scheduled in those rooms. This methodology provides a more accurate view of how campuses utilize the entire physical capacity funded through the Capital Outlay Program.

3. Utilization Standards for Instructional Space

Utilization standards for classrooms and teaching laboratories in public higher education are set by the state legislature. These standards divide instructional space into three categories: lecture, lower-division teaching laboratory and upper-division teaching laboratory. Teaching laboratories on the graduate-division level are held to the same utilization requirements as upper-division laboratories.

The normative standards for classrooms and teaching laboratories are derived from two factors:

- (1) the average hours per week a room (and thus a station) is expected to be scheduled, and
- (2) the percent of student stations expected to be occupied when the room is scheduled.

The product of these factors yields the average number of hours per week a station is expected to be occupied. For this report, the standards were applied to rooms grouped by space type (lecture or lab), then by station count, not individual rooms.

Through ACR 151 (enacted in 1970), the legislature set the current standards for lecture room utilization. The average lecture room is to be scheduled 75% of the hours from 8 A.M. to 10 P.M., Monday through Friday (70 hours) for a total of 53 scheduled hours per week. When scheduled, the lecture room is to have, on the average, 66% of the stations filled.

Scheduled Hours from 8 A.M. – 10 P.M. M-F	70
Percent to be scheduled	<u>x 75 %</u>
Total Scheduled Hours per Week (WRH) [Amount of time a room is scheduled each week]	52.5

When scheduled, the lecture room is to have, on the average,

Percent Station Occupancy (% stn occ)	66 %
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Combining these requirements leads to an average lecture station occupancy rate standard of 35 hours per week:

Scheduled Hours from 8 A.M. – 10 P.M., M-F	70
Percent to be scheduled	x 75 %
Percent Station Occupancy (% stn occ)	<u>x 66 %</u>
Weekly Station Hours (WSH) [Amount of time a station is occupied each week]	35

In 1973 budget language, the legislature set laboratory standards. Lower-division laboratories are to be scheduled an average of 27.5 hours per week and filled to 85% of capacity, yielding a standard 23.4 station hours per week.

Scheduled Hours from 8 A.M. – 5 P.M., M-F	45
Percent to be scheduled	<u>x 61 %</u>
Total Scheduled Hours per Week (WRH)	27.5
[Amount of time a room is scheduled each week]	

When scheduled, the lower division lab room is to have, on the average,

Percent Station Occupancy (% stn occ)	85 %
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Combining these requirements leads to an average lower division lab station occupancy rate standard of 23.4 hours per week:

Scheduled Hours from 8 A.M. – 5 P.M., M-F	45
Percent to be scheduled	x 61 %
Percent Station Occupancy (% stn occ)	<u>x 85 %</u>
Weekly Station Hours (WSH)	23.4
[Amount of time a station is occupied each week]	

For upper-division and graduate-division laboratories, each room is to be scheduled, on the average, for 22 hours per week at 80% occupancy, yielding a standard of 17.6 station hours per week:

Scheduled Hours from 8 A.M. – 5 P.M.	45
Percent to be scheduled	<u>x 49 %</u>
Total Scheduled Hours per Week (WRH)	22.0
[Amount of time a room is scheduled each week]	

When scheduled, the room is to have, on the average,

Percent Station Occupancy (% stn occ)	80 %
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Combining these requirements leads to an average upper division/graduate laboratory station occupancy rate standard of 17.6 hours per week:

Scheduled Hours from 8 A.M. – 5 P.M.	45
Percent to be scheduled	x 49 %
Percent Station Occupancy (% stn occ)	<u>x 80 %</u>
Weekly Station Hours (WSH)	17.6
[Amount of time a station is occupied each week]	

Thus, a campus is not fully utilizing its instructional space until its lecture stations are in use 35 hours per week; its lower-division laboratory stations are in use 23.4 hours per week; and, its upper- and graduate-division laboratory stations are in use 17.6 hours per week. It should be noted that the laboratory standards are based on a 45-hour week, that is, 8 A.M. to 5 P.M., Monday through Friday.

Because teaching laboratory instruction may serve each level of the student population in a given week, or even simultaneously, depending on class enrollment and scheduling, for purposes of this report, the average of the two standards, lower-division and upper-division as shown above, results in 20 hours per week expected utilization. This corresponds with the LAO report "Higher Education: Flexible Facility Utilization Standards" concept to "establish a single standard for teaching laboratories (without regard to upper or lower division distinction) of 20 hours of station use per week."

Utilization Standards are expressed in terms of Weekly Room Hours (WRH) and Weekly Station Hours (WSH). The Weekly Room Hour (WRH) denotes the amount of time a room is scheduled each week in a term. The Weekly Station Hour (WSH) is based on the number of hours each room is scheduled and the number of seats in the room in a week. The Weekly Student Contact Hour (WSCH) calculation is based on the number of hours each room is scheduled and the number of students enrolled in the class in a week scheduled to be face-to-face with a faculty member in class from the Academic Planning Database.

4. Report Appendices

- Appendix A - Systemwide capacity space use comparison between all day use and utilization standards use.
- Appendix B - Systemwide summaries of classroom and teaching laboratory utilization, Tables U-1C and U-1T.
- Appendix C - Campus-specific table of classroom and teaching laboratory utilization Tables U-2C and U-2T. Includes utilization by size of room.

CALIFORNIA STATE UNIVERSITY
UTILIZATION COMPARISON BY CAMPUS
Fall 2019

CAMPUS: SYSTEMWIDE

Campus	Classroom Utilization ALL DAYS ¹	Classroom Utilization 8am-10pm ²	Classroom % Delta
Bakersfield	84.0%	82.4%	1.6%
Channel Islands	84.0%	83.3%	0.7%
Chico	67.8%	67.7%	0.1%
Dominguez Hills	107.5%	100.6%	6.9%
East Bay	73.8%	73.3%	0.5%
Fresno	91.0%	87.9%	3.1%
Fullerton	93.5%	92.3%	1.2%
Humboldt	69.0%	68.6%	0.4%
Long Beach	81.6%	81.0%	0.6%
Los Angeles	89.8%	86.8%	3.0%
Maritime Academy	47.5%	46.9%	0.6%
Monterey Bay	64.5%	64.5%	0.0%
Northridge	91.6%	90.9%	0.7%
Pomona	92.1%	90.6%	1.5%
Sacramento	94.8%	89.7%	5.1%
San Bernardino	87.3%	86.4%	0.9%
San Diego	82.0%	81.9%	0.1%
San Francisco	81.3%	80.6%	0.7%
San Jose	86.1%	83.4%	2.7%
San Luis Obispo	100.8%	97.3%	3.5%
San Marcos	113.1%	106.4%	6.7%
Sonoma	73.0%	73.0%	0.0%
Stanislaus	97.6%	97.2%	0.4%
Systemwide	87.1%	85.3%	1.8%

Lab Utilization ALL DAYS ¹	Lab Utilization 8am-5pm ²	Lab % Delta
99.4%	80.1%	19.3%
119.8%	106.8%	13.0%
74.2%	67.1%	7.1%
108.8%	83.3%	25.5%
81.3%	73.3%	8.0%
95.5%	79.0%	16.5%
142.4%	121.8%	20.6%
81.3%	76.1%	5.2%
133.3%	110.1%	23.2%
84.2%	71.3%	12.9%
92.7%	84.8%	7.9%
102.9%	89.1%	13.8%
111.7%	89.1%	22.6%
130.0%	109.3%	20.7%
110.5%	95.5%	15.0%
116.2%	85.5%	30.7%
97.1%	86.5%	10.6%
109.6%	99.7%	9.9%
130.8%	110.8%	20.0%
111.7%	103.0%	8.7%
152.8%	132.3%	20.5%
102.8%	92.3%	10.5%
96.2%	82.8%	13.4%
111.4%	95.2%	16.2%

¹ Courses taken Monday-Sunday, 24 hour period (24/7)

² Courses taken Monday-Friday, per the June 1973 Legislative standard

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SYSTEMWIDE

TABLE U-1C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Station Hours	Utilization as a % of Standard
1 - 15	43	549	33,573	11,657	21.2	288.0%	61.2	174.7%
16 - 25	266	5,877	161,371	184,473	31.4	87.5%	27.5	78.5%
26 - 50	1,912	74,336	2,267,165	3,179,960	42.8	71.3%	30.5	87.1%
51 - 100	497	33,294	962,045	1,439,410	43.2	66.8%	28.9	82.6%
101 - 200	118	16,345	532,318	738,625	45.2	72.1%	32.6	93.1%
201 - 300	18	4,305	144,338	205,164	47.7	70.4%	33.5	95.8%
301+	2	1,000	34,142	47,350	47.4	72.1%	34.1	97.5%
Total Campus	2,856	135,706	4,134,953	5,806,638	42.8	71.2%	30.5	87.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SYSTEMWIDE

TABLE U-1T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Station Hours	Utilization as a % of Standard
1 - 15	507	5,342	118,952	72,963	13.7	163.0%	22.3	111.3%
16 - 25	1,587	34,321	748,945	812,473	23.7	92.2%	21.8	109.1%
26 - 40	452	14,492	341,672	439,767	30.3	77.7%	23.6	117.9%
41+	92	4,813	104,437	175,859	36.5	59.4%	21.7	108.5%
Total Campus	2,638	58,968	1,314,006	1,501,062	25.5	87.5%	22.3	111.4%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SYSTEMWIDE

TABLE U-1C: CLASSROOM UTILIZATION

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Campus	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
Bakersfield	67	3,180	93,531	136,077	42.8	68.7%	29.4	84.0%
Channel Islands	55	2,073	60,963	82,193	39.6	74.2%	29.4	84.0%
Chico	117	5,873	139,327	204,937	34.9	68.0%	23.7	67.8%
Dominguez Hills	69	3,125	117,526	169,149	54.1	69.5%	37.6	107.5%
East Bay	99	4,706	121,613	170,482	36.2	71.3%	25.8	73.8%
Fresno	136	6,673	212,471	302,882	45.4	70.1%	31.8	91.0%
Fullerton	207	9,771	319,731	434,208	44.4	73.6%	32.7	93.5%
Humboldt	58	2,708	65,411	96,025	35.5	68.1%	24.2	69.0%
Long Beach	196	10,277	293,483	448,881	43.7	65.4%	28.6	81.6%
Los Angeles	224	9,079	285,203	416,136	45.8	68.5%	31.4	89.8%
Maritime Academy	12	344	5,715	10,024	29.1	57.0%	16.6	47.5%
Monterey Bay	59	2,870	64,791	114,693	40.0	56.5%	22.6	64.5%
Northridge	242	10,758	344,928	456,340	42.4	75.6%	32.1	91.6%
Pomona	153	7,206	232,381	308,978	42.9	75.2%	32.2	92.1%
Sacramento	174	8,461	280,736	392,388	46.4	71.5%	33.2	94.8%
San Bernardino	119	6,412	195,984	270,121	42.1	72.6%	30.6	87.3%
San Diego	159	9,915	284,665	399,160	40.3	71.3%	28.7	82.0%
San Francisco	183	7,947	226,079	325,112	40.9	69.5%	28.4	81.3%
San Jose	168	8,220	247,797	343,149	41.7	72.2%	30.1	86.1%
San Luis Obispo	128	5,983	211,063	275,000	46.0	76.8%	35.3	100.8%
San Marcos	78	3,475	137,554	161,891	46.6	85.0%	39.6	113.1%
Sonoma	94	3,857	98,552	137,203	35.6	71.8%	25.6	73.0%
Stanislaus	59	2,793	95,452	151,610	54.3	63.0%	34.2	97.6%
Systemwide	2,856	135,706	4,134,953	5,806,638	42.8	71.2%	30.5	87.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SYSTEMWIDE

TABLE U-1T: TEACHING LABORATORY UTILIZATION

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Campus	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
Bakersfield	52	1,455	28,937	38,623	26.5	74.9%	19.9	99.4%
Channel Islands	45	1,061	25,423	30,164	28.4	84.3%	24.0	119.8%
Chico	148	3,824	56,743	80,510	21.1	70.5%	14.8	74.2%
Dominguez Hills	41	984	21,421	26,877	27.3	79.7%	21.8	108.8%
East Bay	53	1,180	19,176	22,149	18.8	86.6%	16.3	81.3%
Fresno	151	3,604	68,845	93,063	25.8	74.0%	19.1	95.5%
Fullerton	133	3,502	99,731	123,035	35.1	81.1%	28.5	142.4%
Humboldt	92	1,999	32,519	39,261	19.6	82.8%	16.3	81.3%
Long Beach	227	5,884	156,846	194,309	33.0	80.7%	26.7	133.3%
Los Angeles	116	2,335	39,316	44,381	19.0	88.6%	16.8	84.2%
Maritime Academy	28	426	7,895	11,319	26.6	69.7%	18.5	92.7%
Monterey Bay	35	1,050	21,611	35,985	34.3	60.1%	20.6	102.9%
Northridge	190	4,576	102,214	119,251	26.1	85.7%	22.3	111.7%
Pomona	182	3,497	90,914	88,670	25.4	102.5%	26.0	130.0%
Sacramento	108	2,458	54,314	62,456	25.4	87.0%	22.1	110.5%
San Bernardino	107	2,208	51,292	51,988	23.5	98.7%	23.2	116.2%
San Diego	195	3,407	66,179	56,313	16.5	117.5%	19.4	97.1%
San Francisco	103	2,275	49,853	57,905	25.5	86.1%	21.9	109.6%
San Jose	251	5,131	134,250	134,081	26.1	100.1%	26.2	130.8%
San Luis Obispo	282	5,770	128,891	124,675	21.6	103.4%	22.3	111.7%
San Marcos	41	1,038	31,729	34,317	33.1	92.5%	30.6	152.8%
Sonoma	30	623	12,810	14,141	22.7	90.6%	20.6	102.8%
Stanislaus	28	681	13,096	17,590	25.8	74.5%	19.2	96.2%
Systemwide	2638	58,968	1,314,006	1,501,062	25.5	87.5%	22.3	111.4%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: BAKERSFIELD

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					34015.6	0	0	0.0%
16 - 25	6	139	2,599	3,469	160928.7	74.9%	18.7	53.4%
26 - 50	41	1,495	49,673	65,007	2267164.8	76.4%	33.2	94.9%
51 - 100	18	1,286	33,766	55,577	962045.3	60.8%	26.3	75.0%
101 - 200	2	260	7,493	12,024	532318.3	62.3%	28.8	82.3%
201 - 300					144337.9	0	0	0.0%
301+					34142.3	0	0	0.0%
Total Campus	67	3,180	93,531	136,077	42.8	68.7%	29.4	84.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: BAKERSFIELD

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	39	333	440	11.3	75.6%	8.5	42.7%
16 - 25	26	601	12,284	15,128	25.2	81.2%	20.4	102.2%
26 - 40	19	625	13,749	19,018	30.4	72.3%	22.0	110.0%
41+	4	190	2,571	4,037	21.2	63.7%	13.5	67.7%
Total Campus	52	1,455	28,937	38,623	26.5	74.9%	19.9	99.4%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: CHANNEL ISLANDS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	24	66	48	2.0	137.5%	2.8	7.9%
16 - 25	14	313	9,347	9,025	28.8	103.6%	29.9	85.3%
26 - 50	29	1,096	31,784	43,212	39.4	73.6%	29.0	82.9%
51 - 100	8	520	15,026	23,740	45.7	63.3%	28.9	82.6%
101 - 200	1	120	4,739	6,168	51.4	76.8%	39.5	112.8%
201 - 300					0	0	0	0.0%
301+					0	0	0	0.0%
Total Campus	55	2,073	60,963	82,193	39.6	74.2%	29.4	84.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: CHANNEL ISLANDS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	2	23	985	900	39.1	109.4%	42.8	214.0%
16 - 25	41	980	23,109	27,402	28.0	84.3%	23.6	117.9%
26 - 40	2	58	1,329	1,863	32.1	71.4%	22.9	114.6%
41+					0	0	0	0.0%
Total Campus	45	1,061	25,423	30,164	28.4	84.3%	24.0	119.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: CHICO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					0	0	0	0.0%
16 - 25	6	146	2,008	3,171	21.7	63.3%	13.8	39.3%
26 - 50	87	3,594	84,801	123,969	34.5	68.4%	23.6	67.4%
51 - 100	17	1,161	26,284	37,838	32.6	69.5%	22.6	64.7%
101 - 200	7	972	26,233	39,960	41.1	65.6%	27.0	77.1%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	117	5,873	139,327	204,937	34.9	68.0%	23.7	67.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: CHICO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	6	58	547	692	11.9	79.0%	9.4	47.1%
16 - 25	91	2,013	27,400	33,808	16.8	81.0%	13.6	68.1%
26 - 40	44	1,415	21,197	33,170	23.4	63.9%	15.0	74.9%
41+	7	338	7,599	12,840	38.0	59.2%	22.5	112.4%
Total Campus	148	3,824	56,743	80,510	21.1	70.5%	14.8	74.2%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: DOMINGUEZ HILLS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	15	328	504	33.6	65.1%	21.9	62.5%
16 - 25	6	134	4,295	6,232	46.5	68.9%	32.0	91.6%
26 - 50	48	1,844	78,150	104,607	56.7	74.7%	42.4	121.1%
51 - 100	11	664	23,832	34,925	52.6	68.2%	35.9	102.5%
101 - 200	3	468	10,921	22,881	48.9	47.7%	23.3	66.7%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	69	3,125	117,526	169,149	54.1	69.5%	37.6	107.5%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: DOMINGUEZ HILLS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	33	219	288	8.7	76.0%	6.6	33.2%
16 - 25	32	728	16,004	18,887	25.9	84.7%	22.0	109.9%
26 - 40	4	132	2,052	3,475	26.3	59.0%	15.5	77.7%
41+	2	91	3,146	4,226	46.4	74.4%	34.6	172.9%
Total Campus	41	984	21,421	26,877	27.3	79.7%	21.8	108.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: EAST BAY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					0	0	0	0.0%
16 - 25	8	186	4,456	5,634	30.3	79.1%	24.0	68.4%
26 - 50	66	2,558	68,148	93,440	36.5	72.9%	26.6	76.1%
51 - 100	22	1,482	41,361	58,527	39.5	70.7%	27.9	79.7%
101 - 200	3	480	7,648	12,880	26.8	59.4%	15.9	45.5%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	99	4,706	121,613	170,482	36.2	71.3%	25.8	73.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: EAST BAY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	36	285	202	5.6	141.6%	7.9	39.6%
16 - 25	47	1,047	17,521	20,318	19.4	86.2%	16.7	83.7%
26 - 40	3	97	1,370	1,629	16.8	84.1%	14.1	70.6%
41+					0	0	0	0.0%
Total Campus	53	1,180	19,176	22,149	18.8	86.6%	16.3	81.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: FRESNO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					0	0	0	0.0%
16 - 25	10	225	7,756	9,061	40.3	85.6%	34.5	98.5%
26 - 50	105	4,247	144,410	197,553	46.5	73.1%	34.0	97.2%
51 - 100	13	973	30,006	47,741	49.1	62.9%	30.8	88.1%
101 - 200	7	963	22,211	36,020	37.4	61.7%	23.1	65.9%
201 - 300	1	265	8,087	12,508	47.2	64.7%	30.5	87.2%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	136	6,673	212,471	302,882	45.4	70.1%	31.8	91.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: FRESNO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	22	235	1,836	1,512	6.4	121.5%	7.8	39.1%
16 - 25	88	1,932	35,000	43,179	22.3	81.1%	18.1	90.6%
26 - 40	36	1,186	27,394	39,150	33.0	70.0%	23.1	115.5%
41+	5	251	4,615	9,222	36.7	50.0%	18.4	91.9%
Total Campus	151	3,604	68,845	93,063	25.8	74.0%	19.1	95.5%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: FULLERTON

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0.0	0	0	0.0%
16 - 25	17	355	8,682	11,894	33.5	73.0%	24.5	69.9%
26 - 50	151	5,939	190,097	254,158	42.8	74.8%	32.0	91.5%
51 - 100 ¹	29	2,052	66,244	96,147	46.9	68.9%	32.3	92.2%
101 - 200	8	945	39,925	49,237	52.1	81.1%	42.2	120.7%
201 - 300	2	480	14,782	22,772	47.4	64.9%	30.8	88.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	207	9,771	319,731	434,208	44.4	73.6%	32.7	93.5%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: FULLERTON

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	17	181	4,047	3,020	16.7	134.0%	22.4	111.8%
16 - 25	68	1,544	44,890	50,533	32.7	88.8%	29.1	145.4%
26 - 40	38	1,268	33,159	44,037	34.7	75.3%	26.2	130.8%
41+	10	509	17,635	25,445	50.0	69.3%	34.6	173.2%
Total Campus	133	3,502	99,731	123,035	35.1	81.1%	28.5	142.4%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: HUMBOLDT

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					0	0	0	0.0%
16 - 25	6	118	2,520	3,628	30.7	69.5%	21.4	61.0%
26 - 50	42	1,593	41,478	58,709	36.9	70.6%	26.0	74.4%
51 - 100	7	588	14,907	22,524	38.3	66.2%	25.4	72.4%
101 - 200	3	409	6,507	11,164	27.3	58.3%	15.9	45.5%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	58	2,708	65,411	96,025	35.5	68.1%	24.2	69.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: HUMBOLDT

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	13	121	995	1,064	8.8	93.6%	8.2	41.1%
16 - 25	63	1,396	22,650	25,743	18.4	88.0%	16.2	81.1%
26 - 40	16	482	8,873	12,454	25.8	71.2%	18.4	92.0%
41+					0	0	0	0.0%
Total Campus	92	1,999	32,519	39,261	19.6	82.8%	16.3	81.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: LONG BEACH

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	2	30	197	293	9.8	67.3%	6.6	18.7%
16 - 25	14	291	7,503	9,013	31.0	83.2%	25.8	73.7%
26 - 50	128	5,090	149,751	231,186	45.4	64.8%	29.4	84.1%
51 - 100	37	2,413	59,633	109,359	45.3	54.5%	24.7	70.6%
101 - 200	13	1,961	63,596	80,036	40.8	79.5%	32.4	92.7%
201 - 300	2	492	12,804	18,994	38.6	67.4%	26.0	74.4%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	196	10,277	293,483	448,881	43.7	65.4%	28.6	81.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: LONG BEACH

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	31	357	10,400	8,030	22.5	129.5%	29.1	145.7%
16 - 25	112	2,477	66,709	75,936	30.7	87.8%	26.9	134.7%
26 - 40	69	2,223	61,192	78,435	35.3	78.0%	27.5	137.6%
41+	15	827	18,545	31,908	38.6	58.1%	22.4	112.1%
Total Campus	227	5,884	156,846	194,309	33.0	80.7%	26.7	133.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: LOS ANGELES

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	8	101	1,439	1,215	12.0	118.4%	14.2	40.7%
16 - 25	38	878	27,156	33,064	37.7	82.1%	30.9	88.4%
26 - 50	150	5,720	185,201	264,560	46.3	70.0%	32.4	92.5%
51 - 100	23	1,545	41,163	70,557	45.7	58.3%	26.6	76.1%
101 - 200	5	835	30,244	46,740	56.0	64.7%	36.2	103.5%
201 - 300					0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	224	9,079	285,203	416,136	45.8	68.5%	31.4	89.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: LOS ANGELES

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	26	262	4,759	2,874	11.0	165.6%	18.2	90.8%
16 - 25	78	1,655	28,539	32,155	19.4	88.8%	17.2	86.2%
26 - 40	10	323	3,948	6,458	20.0	61.1%	12.2	61.1%
41+	2	95	2,071	2,894	30.5	71.6%	21.8	109.0%
Total Campus	116	2,335	39,316	44,381	19.0	88.6%	16.8	84.2%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: MARITIME ACADEMY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	4	40	267	736	18.4	36.3%	6.7	19.1%
16 - 25	3	66	1,888	1,983	30.0	95.2%	28.6	81.7%
26 - 50	4	138	2,683	3,906	28.3	68.7%	19.4	55.6%
51 - 100	1	100	877	3,400	34.0	25.8%	8.8	25.1%
101 - 200	0	0	0	0	0	0	0	0.0%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	12	344	5,715	10,024	29.1	57.0%	16.6	47.5%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: MARITIME ACADEMY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	16	76	1,331	649	8.5	205.1%	17.5	87.6%
16 - 25	6	124	1,951	2,493	20.1	78.3%	15.7	78.7%
26 - 40	5	180	3,887	6,742	37.5	57.7%	21.6	108.0%
41+	1	46	726	1,435	31.2	50.6%	15.8	78.9%
Total Campus	28	426	7,895	11,319	26.6	69.7%	18.5	92.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: MONTEREY BAY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	15	0	0	0.0	0	0.0	0.0%
16 - 25	5	109	3,395	3,479	31.9	97.6%	31.1	89.0%
26 - 50	36	1,297	35,179	52,450	40.4	67.1%	27.1	77.5%
51 - 100	14	932	17,827	36,702	39.4	48.6%	19.1	54.6%
101 - 200	2	311	5,481	13,534	43.5	40.5%	17.6	50.4%
201 - 300	1	206	2,909	8,528	41.4	34.1%	14.1	40.4%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	59	2,870	64,791	114,693	40.0	56.5%	22.6	64.5%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: MONTEREY BAY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	7	44	0	0	0.0	0	0.0	0.0%
16 - 25	12	279	5,934	8,004	28.7	74.1%	21.3	106.3%
26 - 40	6	186	3,925	5,462	29.4	71.9%	21.1	105.5%
41+	10	541	11,753	22,519	41.6	52.2%	21.7	108.6%
Total Campus	35	1,050	21,611	35,985	34.3	60.1%	20.6	102.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: NORTHRIDGE

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	12	171	25,884	5,921	34.6	437.2%	151.4	432.5%
16 - 25	17	382	9,144	12,192	31.9	75.0%	23.9	68.4%
26 - 50	167	6,563	191,270	273,023	41.6	70.1%	29.1	83.3%
51 - 100	37	2,420	70,291	106,405	44.0	66.1%	29.0	83.0%
101 - 200	9	1,222	48,339	58,800	48.1	82.2%	39.6	113.0%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	242	10,758	344,928	456,340	42.4	75.6%	32.1	91.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: NORTHRIDGE

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	39	341	9,151	4,423	13.0	206.9%	26.8	134.2%
16 - 25	88	1,889	45,462	46,193	24.5	98.4%	24.1	120.3%
26 - 40	51	1,637	34,736	43,977	26.9	79.0%	21.2	106.1%
41+	12	709	12,865	24,658	34.8	52.2%	18.1	90.7%
Total Campus	190	4,576	102,214	119,251	26.1	85.7%	22.3	111.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: POMONA

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	2	20	0	0	0.0	0	0.0	0.0%
16 - 25	4	84	772	1,093	13.0	70.6%	9.2	26.3%
26 - 50	116	4,702	152,351	205,429	43.7	74.2%	32.4	92.6%
51 - 100	26	1,728	52,504	70,048	40.5	75.0%	30.4	86.8%
101 - 200	5	672	26,754	32,408	48.2	82.6%	39.8	113.8%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	153	7,206	232,381	308,978	42.9	75.2%	32.2	92.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: POMONA

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	64	694	18,392	9,193	13.2	200.1%	26.5	132.5%
16 - 25	109	2,506	67,371	71,938	28.7	93.7%	26.9	134.4%
26 - 40	8	252	4,339	6,392	25.4	67.9%	17.2	86.1%
41+	1	45	812	1,148	25.5	70.7%	18.0	90.2%
Total Campus	182	3,497	90,914	88,670	25.4	102.5%	26.0	130.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SACRAMENTO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	15	192	294	19.6	65.2%	12.8	36.5%
16 - 25	13	282	7,681	9,649	34.2	79.6%	27.2	77.8%
26 - 50	112	4,294	144,614	202,642	47.2	71.4%	33.7	96.2%
51 - 100	38	2,479	84,074	117,350	47.3	71.6%	33.9	96.9%
101 - 200	9	1,177	37,369	52,609	44.7	71.0%	31.7	90.7%
201 - 300	1	214	6,807	9,844	46.0	69.1%	31.8	90.9%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	174	8,461	280,736	392,388	46.4	71.5%	33.2	94.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SACRAMENTO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	21	271	5,671	4,664	17.2	121.6%	20.9	104.6%
16 - 25	57	1,219	25,195	27,777	22.8	90.7%	20.7	103.3%
26 - 40	28	866	19,749	26,057	30.1	75.8%	22.8	114.0%
41+	2	102	3,699	3,958	38.8	93.4%	36.3	181.3%
Total Campus	108	2,458	54,314	62,456	25.4	87.0%	22.1	110.5%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN BERNARDINO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					0	0	0	0.0%
16 - 25	12	254	3,033	3,565	14.0	85.1%	11.9	34.1%
26 - 50	63	2,125	62,713	86,182	40.6	72.8%	29.5	84.3%
51 - 100	35	2,268	59,976	90,227	39.8	66.5%	26.4	75.6%
101 - 200	4	578	20,338	26,855	46.5	75.7%	35.2	100.5%
201 - 300	5	1,187	49,924	63,292	53.3	78.9%	42.1	120.2%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	119	6,412	195,984	270,121	42.1	72.6%	30.6	87.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN BERNARDINO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	23	283	4,562	2,905	10.3	157.0%	16.1	80.6%
16 - 25	72	1,561	34,688	36,379	23.3	95.4%	22.2	111.1%
26 - 40	12	364	12,042	12,704	34.9	94.8%	33.1	165.4%
41+					0	0	0	0.0%
Total Campus	107	2,208	51,292	51,988	23.5	98.7%	23.2	116.2%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN DIEGO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					0	0	0	0.0%
16 - 25	4	82	1,244	876	10.7	142.0%	15.2	43.4%
26 - 50	92	3,570	85,618	134,910	37.8	63.5%	24.0	68.5%
51 - 100	49	3,265	97,883	126,218	38.7	77.6%	30.0	85.7%
101 - 200	9	1,228	41,640	53,894	43.9	77.3%	33.9	96.9%
201 - 300	3	770	24,137	35,911	46.6	67.2%	31.3	89.6%
301+	2	1,000	34,142	47,350	47.4	72.1%	34.1	97.5%
Total Campus	159	9,915	284,665	399,160	40.3	71.3%	28.7	82.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN DIEGO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	74	718	12,634	7,271	10.1	173.7%	17.6	88.0%
16 - 25	97	1,917	37,788	34,497	18.0	109.5%	19.7	98.6%
26 - 40	22	684	15,758	14,544	21.3	108.3%	23.0	115.2%
41+	2	88	0	0	0.0	0	0.0	0.0%
Total Campus	195	3,407	66,179	56,313	16.5	117.5%	19.4	97.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN FRANCISCO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	37	1,100	702	19.0	156.8%	29.7	85.0%
16 - 25	18	384	8,644	10,291	26.8	84.0%	22.5	64.3%
26 - 50	127	4,830	131,482	193,558	40.1	67.9%	27.2	77.8%
51 - 100	29	1,879	57,903	82,638	44.0	70.1%	30.8	88.0%
101 - 200	6	817	26,950	37,922	46.4	71.1%	33.0	94.2%
201 - 300					0	0	0	0.0%
301+					0	0	0	0.0%
Total Campus	183	7,947	226,079	325,112	40.9	69.5%	28.4	81.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN FRANCISCO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	15	157	5,197	2,442	15.6	212.9%	33.1	165.5%
16 - 25	75	1,632	34,007	38,562	23.6	88.2%	20.8	104.2%
26 - 40	10	299	7,844	10,783	36.1	72.7%	26.2	131.2%
41+	3	187	2,805	6,119	32.7	45.8%	15.0	75.0%
Total Campus	103	2,275	49,853	57,905	25.5	86.1%	21.9	109.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN JOSÉ

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	4	52	2,675	1,219	23.4	219.4%	51.4	147.0%
16 - 25	15	322	15,508	10,657	33.1	145.5%	48.2	137.6%
26 - 50	107	4,204	121,397	171,105	40.7	70.9%	28.9	82.5%
51 - 100	33	2,257	65,223	98,707	43.7	66.1%	28.9	82.6%
101 - 200	7	924	29,396	40,888	44.3	71.9%	31.8	90.9%
201 - 300	2	461	13,597	20,573	44.6	66.1%	29.5	84.3%
301+					0	0	0	0.0%
Total Campus	168	8,220	247,797	343,149	41.7	72.2%	30.1	86.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN JOSÉ

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	87	996	29,640	17,049	17.1	173.8%	29.8	148.8%
16 - 25	117	2,388	66,636	65,045	27.2	102.4%	27.9	139.5%
26 - 40	32	1,001	24,547	29,128	29.1	84.3%	24.5	122.6%
41+	15	746	13,427	22,859	30.6	58.7%	18.0	90.0%
Total Campus	251	5,131	134,250	134,081	26.1	100.1%	26.2	130.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN LUIS OBISPO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					0	0	0	0.0%
16 - 25	16	375	11,769	13,898	37.1	84.7%	31.4	89.7%
26 - 50	90	3,558	118,960	157,865	44.4	75.4%	33.4	95.5%
51 - 100	15	996	36,774	47,610	47.8	77.2%	36.9	105.5%
101 - 200	6	824	32,267	42,884	52.0	75.2%	39.2	111.9%
201 - 300	1	230	11,291	12,742	55.4	88.6%	49.1	140.3%
301+					0	0	0	0.0%
Total Campus	128	5,983	211,063	275,000	46.0	76.8%	35.3	100.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN LUIS OBISPO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	27	312	5,300	3,816	12.2	138.9%	17.0	84.9%
16 - 25	239	4,928	105,337	104,408	21.2	100.9%	21.4	106.9%
26-40	16	530	18,254	16,451	31.0	111.0%	34.4	172.2%
41+					0	0	0	0.0%
Total Campus	282	5,770	128,891	124,675	21.6	103.4%	22.3	111.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN MARCOS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	2	29	1,425	725	25.0	196.5%	49.1	140.4%
16 - 25	9	199	7,907	6,057	30.4	130.5%	39.7	113.5%
26 - 50	51	2,020	81,867	96,883	48.0	84.5%	40.5	115.8%
51 - 100	12	753	23,515	33,940	45.1	69.3%	31.2	89.2%
101 - 200	4	474	22,840	24,285	51.2	94.0%	48.2	137.7%
201 - 300					0	0	0	0.0%
301+					0	0	0	0.0%
Total Campus	78	3,475	137,554	161,891	46.6	85.0%	39.6	113.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: SAN MARCOS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	5	68	2,058	1,086	16.0	189.5%	30.3	151.3%
16 - 25	20	438	9,343	9,565	21.8	97.7%	21.3	106.7%
26 - 40	15	484	18,158	21,073	43.5	86.2%	37.5	187.6%
41+	1	48	2,170	2,592	54.0	83.7%	45.2	226.0%
Total Campus	41	1,038	31,729	34,317	33.1	92.5%	30.6	152.8%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2019

CAMPUS: SONOMA

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					0	0	0	0.0%
16 - 25	20	444	10,365	11,669	26.3	88.8%	23.3	66.7%
26 - 50	58	2,222	54,836	77,122	34.7	71.1%	24.7	70.5%
51 - 100	13	814	20,357	29,906	36.7	68.1%	25.0	71.5%
101 - 200	3	377	12,994	18,506	49.1	70.2%	34.5	98.5%
201 - 300					0	0	0	0.0%
301+					0	0	0	0.0%
Total Campus	94	3,857	98,552	137,203	35.6	71.8%	25.6	73.0%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2019

CAMPUS: SONOMA

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	2	25	514	367	14.7	139.9%	20.5	102.7%
16 - 25	27	569	11,851	13,084	23.0	90.6%	20.8	104.1%
26 - 40	1	29	445	690	23.8	64.5%	15.4	76.8%
41+					0	0	0	0.0%
Total Campus	30	623	12,810	14,141	22.7	90.6%	20.6	102.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: STANISLAUS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15					0	0	0	0.0%
16 - 25	5	109	3,697	4,873	44.7	75.9%	33.9	96.9%
26 - 50	42	1,637	60,701	88,486	54.1	68.6%	37.1	105.9%
51 - 100	10	719	22,619	39,322	54.7	57.5%	31.5	89.9%
101 - 200	2	328	8,435	18,929	57.7	44.6%	25.7	73.5%
201 - 300					0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	59	2,793	95,452	151,610	54.3	63.0%	34.2	97.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2019

CAMPUS: STANISLAUS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	12	96	77	6.4	125.0%	8.0	40.0%
16 - 25	22	498	9,276	11,439	23.0	81.1%	18.6	93.1%
26 - 40	5	171	3,724	6,075	35.5	61.3%	21.8	108.9%
41+	0	0	0	0	0	0	0	0.0%
Total Campus	28	681	13,096	17,590	25.8	74.5%	19.2	96.2%