

401 Golden Shore, 5th Floor
Long Beach, CA 90802-4210

CSU Legislative Reports Website
<https://www.calstate.edu/legislative-reports/>

Steve Relyea
Executive Vice Chancellor
and Chief Financial Officer

562-951-4600
srelyea@calstate.edu

March 29, 2021

Nancy Skinner
Joint Legislative Budget Committee
State Capitol, Room 5094
Sacramento, CA 95814

Gabriel Petek
Legislative Analyst Office
925 L Street, #1000
Sacramento, CA 95814

Keely Bosler, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Erika Contreras
Secretary of the Senate
State Capitol, Room 3044
Sacramento, CA 95814

Cara L. Jenkins
Legislative Counsel
State Capitol, Room 3021
Sacramento, CA 95814

Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, CA 95814

Re: 2019-20 Institutional Financial Aid Programs and the California State University

As CSU has consistently reported over the years, more than half of CSU students will graduate without any education loan debt. Of those that did incur debt, the average debt load was lower than both California and national averages. The CSU continues to serve as an engine of economic and social mobility, maintaining access and affordability for students with the least ability to pay. Specifically, some of the highlights of the 2019-20 financial aid report include:

- In 2019-20, 82 percent of all CSU students (391,000+) received over \$4.5 billion in total financial assistance.
- 73 percent of undergraduate financial aid recipients have the full cost of tuition covered by grants, scholarships or waivers.

CSU Campuses
Bakersfield
Channel Islands
Chico
Dominguez Hills
East Bay

Fresno
Fullerton
Humboldt
Long Beach
Los Angeles
Maritime Academy

Monterey Bay
Northridge
Pomona
Sacramento
San Bernardino
San Diego

San Francisco
San José
San Luis Obispo
San Marcos
Sonoma
Stanislaus

CSU Report: 2019-20 Institutional Financial Aid Programs and the California State University

March 29, 2021


Page 2

- More than half (54 percent) of CSU baccalaureate recipients graduated with zero education loan debt.
- Of the 46 percent who graduated with debt, the average loan debt of \$18,173 is well below the national average of \$28,950.
- State mandated fee waivers represent more than \$55 million in **foregone revenue** to CSU campuses.

This enclosed report is required by Section 66021.1 of the Education Code.

Should you have any questions about this report, please contact Nichole Muñoz-Murillo, Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,


Steven Relyea (Mar 29, 2021 14:24 PDT)

Steve Relyea
Executive Vice Chancellor and
Chief Financial Officer

SR:wog

Full report posted to <https://www.calstate.edu/legislativereports/>

- c: Members, California State Legislature
Members, Joint Legislative Budget Committee
Lisa Qing, Senior Fiscal & Policy Analyst, Legislative Analyst Office
Joseph I. Castro, Chancellor, California State University
Fred Wood, Interim Executive Vice Chancellor, Academic and Student Affairs
Garrett Ashley, Vice Chancellor, University Relations and Advancement
Nichole Muñoz-Murillo, Assistant Vice Chancellor, Advocacy and State Relations
Ryan Storm, Assistant Vice Chancellor for Budget
Jeni Kitchell, Executive Budget Director
Dean Kulju, Systemwide Director, Student Financial Aid, Student Affairs and Enrollment Management

INSTITUTIONAL FINANCIAL AID PROGRAMS AT THE CALIFORNIA STATE UNIVERSITY

Section 66021.1 of the California Education Code directs the California State University (CSU) to report annually to the Legislature on its institutional financial aid programs. This final report for the 2019-20 academic year is provided in response to the request, which reads as follows:

66021.1 (b) The California State University shall, and the University of California is requested to, report annually to the Legislature on their respective institutional financial aid programs. The California State University shall, and the University of California is requested, to provide reports on or before March 31 of each year.

(c) The reports shall include all the following:

(1) A description of the goals, terms, and policies of each of the university's institutional aid programs, including eligibility criteria, allocation of financial aid awards, fee waivers, and other relevant information.

(2) A description and explanation of any changes the university has made to any of these policies since the prior year, and any changes the university intends to make for the next academic year.

(3) The total amount the university expended on institutional aid for students, for the two prior academic years, the current year, and a projection for the next year, and the average and 90th percentile undergraduate institutional aid award amount provided per recipient for the prior two academic years and the current academic year.

(4) By parental income level or expected family contribution deciles, both of the following information for the prior academic year:

(A) Net price, which is the balance of the total cost of attendance minus all grant aid.

(B) The percentage of students receiving institutional aid and the average dollar amount of that institutional aid.

(5) For the prior academic year, the current academic year, and the budget year, an analysis identifying the estimated number of undergraduates with financial need; their aggregate cost of attendance and aggregate expected federal parent contribution; the aggregate amount of financial aid, including federal gift aid, state gift aid, institutional need-based aid, institutional merit-based aid, other institutional gift aid, and private gift aid, received by these students; the aggregate remaining amount to be met by work, borrowing, or other means; and an explanation of the estimated change in aggregate student need in the budget year resulting from changes in the cost of attendance, and other factors, including any fee increases proposed by the university in its fall budget proposal. The explanation shall include an estimate of the extent to which cost increases will be offset by federal, state, and institutional financial aid programs. The explanation shall also include an explanation of how year-to-year non-tuition cost increases were calculated.

(6) The typical financial aid package for a typical dependent undergraduate student with a parent income of twenty thousand dollars (\$20,000), forty thousand dollars (\$40,000), sixty thousand dollars (\$60,000), eighty thousand dollars (\$80,000), and one hundred thousand dollars (\$100,000).

(7) An aggregate summary of financial aid awarded to students, including scholarships, grants, waivers, loans, and work-study awards from federal, state, institutional, and private sources for the prior academic year.

(8) Indicators of the effectiveness of the university's aid programs in achieving the university's stated goals related to financial aid.

(9) Information on students who submit a Free Application for Federal Student Aid, or Dream Act Application, but do not receive Cal Grant or institutional financial aid for the prior academic year. This information shall be disaggregated by race, ethnicity, expected family contribution deciles, and dependency status.

(10) The California State University shall include information on the number of students who are eligible for a grant pursuant to the State University Grant Program but do not receive it or receive a partial award for the prior academic year. This information shall be disaggregated by race, ethnicity, and campus of attendance.

Financial Aid Reports

In addition to this report, the CSU produces a variety of ad hoc reports, which contain information including student costs, trends, and historical data. Information regarding fees and financial aid is provided to the CSU Board of Trustees throughout the year as part of finance and budget presentations and discussions.

Overview of Institutional Aid Programs

Historically, California has made a strong commitment to provide access to public postsecondary institutions while making it a priority to keep fees low at these institutions. Up until the Educational Opportunity Program was introduced in 1969 the availability of federal student aid programs, along with the state's scholarship program, precluded the apparent need for any systemwide financial aid program at the CSU. The program was introduced to promote expanded educational opportunities for low-income students. With its success, public institutions have continued to see more individuals afforded the ability to go to college, despite increases in the cost of attendance for postsecondary education. As such, the CSU and other higher education institutions have employed efforts to ensure that financial aid is available to assist students in meeting costs to pursue their college degrees and overcome financial barriers. See Table 1.1 Institutional Aid Expenditures for more information.

Goals for Institutional Aid Programs

Institutional aid programs contribute to a robust assortment of federal and state programs that make it possible to address the financial needs of CSU students. The CSU Board of Trustees adopted a fee and financial aid policy in 1993 with the goal to cover the State University Fee for financially needy students. In response to trustee policy, to the maximum extent possible, the CSU offsets the tuition for low and middle-income students utilizing the State University Grant and Cal Grant programs to promote access and ensure affordability for students with the least ability to pay. While not all CSU students may be eligible for grants, for those who are, campuses construct financial aid packages with grants and scholarships followed by work study and lastly loans to minimize student debt. In 2019-20, more than 80 percent of CSU student aid recipients received need-based financial aid, meeting the goal of increasing both access and affordability for those with the least ability to pay. Note that financial aid is one of the six guiding pillars of the CSU's major strategic direction, Graduation Initiative 2025. The intent is to leverage institution, state, and federal aid in order to increase higher education access and attainment, with an emphasis on closing educational equity gaps for historically underserved students.

State University Grants (SUG)

The State University Grant (SUG) program was established for the 1982-83 award year with a General Fund appropriation of \$3.4 million. Due to fiscal considerations, General Fund support for the SUG program leveled

off at \$33.7 million in 1992-93. Absent an increase in state support for the SUG program, in March 1993, the CSU Board of Trustees approved the framework for a new student fee and financial aid policy that called for dedicating one-third of new revenues due to tuition rate increases to the program. The CSU commitment to this program for 2019-20 is nearly \$701 million. The SUG program provides need-based grants to eligible California residents and Dream applicants who enroll at CSU campuses in undergraduate, post-baccalaureate, and graduate programs. Need is based on expected family contribution (EFC), which cannot exceed one half of the campus standard cost of attendance for students living off-campus. The awarding criteria may vary across campuses depending on funds available, student demographics, etc. The goal of the SUG program is to cover tuition fees for as many students as possible with an EFC of \$4,000 or less, within the constraint of available funds.

The CSU is unable to provide information on the number of students who are eligible for a grant pursuant to the SUG program, but do not receive it or receive a partial award for the prior academic year, because federal guidelines limit data sharing. As such, the CSU Office of the Chancellor does not collect all student-level data elements that impact eligibility, such as Free Application for Federal Student Aid (FAFSA) filing date, individual tuition charges, and satisfactory academic progress.

Educational Opportunity Program (EOP) Grants

The Educational Opportunity Program (EOP) Grants were established under the Budget Act of 1969 to provide financial assistance and support services to economically disadvantaged students admitted to the CSU. Program participants must be California residents enrolled in undergraduate degree programs and demonstrate financial need based on EFC, which may vary across campuses. The maximum authorized grant is \$2,000 per year by statute; however, funding for the program has remained static and below \$18 million since the 1980's. The average award amount of an EOP grant is \$813.

Graduate Equity Fellowships

The Graduate Equity Fellowship program was established in 1985-86 and targets educationally and economically disadvantaged students to promote diversity in CSU graduate study programs and increase participation in those fields of study. The available funding of approximately \$850,000 was allocated permanently to campuses in 1996-97. The average award amount of a Graduate Equity Fellowship is \$2,159.

CSU Future Scholars Program Awards

The CSU Future Scholars Program, funded through lottery revenues, was designed to promote college participation of students who are disadvantaged because of economic, educational, or environmental background. Awards are renewable based on satisfactory academic progress. Financial need is not a criterion for eligibility and discretion is afforded to campuses in the use of funding to achieve program objectives. This program was designated as a campus-based program in 2000-01 thus permitting campuses greater flexibility in the use of available lottery funding. The average award amount of a Future Scholars award is \$1,258.

Campus Fee-Funded Grants

Several CSU campuses set aside one-third of their resources from campus fee increases per trustee policy (Executive Order 661) to assist financially needy students. As requested by campus and student leaders, Executive Order 740, Student Fee Policy, superseded Executive Order 661 in April 2000 changing the one-third set aside from a required element to a voluntary element of campus fees. In 2019-20, 4,927 students received campus fee grants for a total of \$5,136,899.

Institutional Scholarships

CSU campuses provide a variety of institutional scholarships to enrolled students. Funding for these awards typically come from endowments, annual gifts, or other resources designated for this purpose. Eligibility criteria for institutional scholarships vary widely by campus as do application requirements and selection procedures. The average institutional scholarship award amount is \$2,400.

This category of assistance does not include “outside scholarships and grants” where the funding is external to the campus and the determination of eligibility or the designation of award recipients is made by a source external to the institution.

Athletic Scholarships and Grants

CSU campuses with intercollegiate athletic programs provide athletic scholarships or grants to student-athletes. Typically, the funding is derived from revenues generated by athletic programs or development (fundraising) efforts of the campus and administered in conformance with applicable regulations and guidance from the National Collegiate Athletic Association. Athletic grants and scholarships are generally awarded without respect to financial need, but CSU policy requires that all awards be reported to the financial aid office to ensure the coordination of resources provided to need-based financial aid recipients and the prevention of over-awards to students. The average athletic scholarship award amount is \$10,715.

Education Doctorate Grant

The Education Doctorate Grant program was established in the 2007-08 academic year in conjunction with the independent educational doctorate program. Funding for the program is derived by a 10 percent set aside of the educational doctorate fees. Need based awards are made to California residents demonstrating the requisite need while completing their doctorate program. Award amounts are limited to the amount of education doctorate fees. In 2019-20, 327 students received funding for a total of \$1,392,206.

Doctor of Physical Therapy Grant

The Doctor of Physical Therapy Grant program was established in the 2012-13 academic year in conjunction with the doctorate program. Funding for the program is derived by a 33.3 percent set aside of the doctorate fees. Need based awards are made to California residents demonstrating the requisite need while completing their doctorate program. Award amounts are limited to the amount of physical therapy doctorate fees. In 2019-20, 442 students received funding for a total of \$4,093,225.

Doctor of Nursing Practice Grant

The Doctor of Nursing Practice Grant program was established in the 2012-13 academic year in conjunction with the doctorate program. Funding for the program is derived by a 20 percent set aside of the doctorate fees. Need based awards are made to California residents demonstrating the requisite need while completing their doctorate program. Award amounts are limited to the amount of nursing practice doctorate fees. In 2019-20, 48 students received funding for a total of \$623,204.

Graduate Business Grant

The Graduate Business Grant was established in the 2009-10 academic year consistent with the graduate business professional fee. Funding for the program is derived by a minimum 25 percent set aside of the graduate business professional fee. Need based awards are made to California residents demonstrating the

requisite need while completing their master's program. Award amounts are limited to the amount of graduate business professional fees. In 2019-20, 1,074 students received funding for a total of \$3,231,317.

California Dream Loan

The California Dream Loan was established in the 2015-16 academic year and , \$2 million was allocated systemwide. Of this, \$1 million of lottery fund revenues and \$1 million state general fund was allocated to 22 CSU campuses based on eligible student population. In 2016-17, the state did not allocate funding for the California Dream Program in the budget for the CSU. To fund the program at the same level as the 2015-16 academic year, the CSU rolled-over unexpended funds from the 2015-16 academic year and centrally funded the difference, with lottery funds, for a total of \$2 million systemwide available for loans. As such, in 2019-20, 526 students received funding for a total of \$1,588,764. See California Dream Loan chart for additional information. Graduate students are now eligible for the Dream Loan program beginning in the 2020-21 academic year due to the provisions of Senate Bill 354 (2019).

Waivers of Tuition Fee

In addition to traditional financial aid programs, fee waivers for tuition and campus-based fees are provided to students per the Education Code. During the years covered by this report, mandatory waivers are available to dependents or survivors of disabled or deceased California veterans, certain recipients (or children of recipients) of a Congressional Medal of Honor, children or surviving spouses of deceased public law enforcement or fire suppression employees who were California residents and who were killed in the course of law enforcement or fire suppression duties, and dependents of victims of the September 11, 2001 terrorist attacks. In addition, campuses have the authority to provide discretionary fee waivers to various categories of students. More detailed information is provided in the CSU Mandatory Waiver Report in this report.

Recent and Anticipated Changes to Institutional Aid Policy

Effective with the 2019-20 academic year, SUG could be awarded to cover up to 50 percent of campus-based mandatory fees. Table 1.1 reflects the Institutional Aid expenditures for 2019-20. In addition, the CSU distributed \$263 million in direct student aid as part of the CARES Act, Higher Education Emergency Relief Funds, Part I during Spring 2020 and early Fall 2020. With these dollars, the campuses assisted over 311,000 students; average awards were approximately \$765. We do not yet have figures for CRRSA Act HEERF from Fall 2020 (which will be at least another \$263M in grant aid) or ARP Act HEERF from Spring 2021 (which will be even more grant aid), but fully anticipate that the scope of impact would be similar.

Mandatory Fee Waiver Programs

The CSU Mandatory Waiver Report in this report reflects the actual number of waivers provided. The table also provides the minimum, average, and maximum amounts of waivers granted; as well as the aggregate cost of waivers for each CSU mandatory waiver program. CSU defines mandatory waivers as those mandated by state law – Alan Pattee, California veteran, and 9-11 victims' dependents. CSU also funds several non-state mandated waivers that are required by collective bargaining agreements (employee and dependents), state policy (California residents 60 years and older), and CSU policy that addresses state policy concerns (high school students' special programs). In total, the CSU provided \$55,038,130 in state-mandated fee waivers in the past year.

Undergraduate Student Expected Family Contribution by Decile

The data in the table below includes information on nearly 235,452 dependent undergraduate students who received aid sorted by decile from the lowest EFC to the highest. Of those, nearly 97,000 received institutional aid or 41 percent of dependent undergraduate students. Students in the lower EFC deciles who did not receive State University Grants may have received Cal Grant awards. A student may not receive both a State University Grant and the Cal Grant tuition award. Nearly 51 percent of the 235,452 undergraduate dependent students received Cal Grant awards. There are two conclusions to draw from this table: (1) the lowest average net price is for the most financially-needy group of students and the highest average net price is for the least financially-needy group of students and (2) the most financially-needy students receive institutional aid.

Decile	No. of Dependent Students	Expected Family Contribution	Net Price	No. of Students with Institutional Aid	Percent of Students within the decile with Institutional Aid	Average Institutional Aid
1	23,545	\$ -	\$ 10,018	14,030	60%	\$ 4,506
2	23,545	\$ -	\$ 9,325	13,293	56%	\$ 4,610
3	23,545	\$ -	\$ 11,128	14,641	62%	\$ 4,734
4	23,545	\$ 499	\$ 11,350	13,545	58%	\$ 4,648
5	23,545	\$ 1,988	\$ 11,850	13,076	56%	\$ 4,769
6	23,545	\$ 4,075	\$ 14,130	12,133	52%	\$ 4,816
7	23,545	\$ 7,431	\$ 17,454	6,853	29%	\$ 4,498
8	23,545	\$ 13,425	\$ 19,742	3,202	14%	\$ 4,058
9	23,545	\$ 25,050	\$ 21,672	2,544	11%	\$ 3,537
10	23,547	\$ 99,999	\$ 23,503	3,493	15%	\$ 3,541

The above data is not inclusive of all CSU aid recipients. It is limited to dependent undergraduates and highlights those who received institutional aid only. Institutional grants are limited to eligible students based on EFC, need, and other criteria; the institutional aid detailed in this chart includes institutional scholarships, institutional long-term loans, and athletic scholarships, which are not based on student financial need or EFC.

Also, it should be noted that this data does not conform to the national standard for calculating the net price as detailed in Integrated Postsecondary Education Data System or the student Net Price Calculator provided by the federal Department of Education. Therefore, this information and information from federal sources will not be consistent. As an example of differences, the federal standard accounts for the housing type and weighs the net price based on the percentage of students in the varying housing types: living on-campus, living with parents/family, living off-campus not with family. Also, federal net price calculations are calculated by CSU campuses and can be found at <https://nces.ed.gov/collegenavigator/>.

Effectiveness of Institutional Aid Programs

Of all CSU students, 82 percent receive some form of financial assistance and 73 percent of undergraduate financial aid recipients have their fees fully covered by grants, scholarships, or waivers.

Regarding student indebtedness, the most recent national information for baccalaureate recipients is from the 2018-19 academic year:

2018-2019	Amount of Debt	% with Debt
CSU Average	\$18,173	46%
California Average	\$21,485	47%
National Average	\$28,950	62%

The average amount of debt owed by CSU students is approximately 15 percent below the state average.

Source: The Project on Student Debt "Student Debt and the Class of 2019," December 2020

Undergraduate Aid Applicants without Cal Grant or Institutional Financial Aid

The following information is for the almost 90,100 students who submitted a FAFSA or California Dream Act Application (CADAA) but did not receive Cal Grant awards or institutional aid for 2019-20. There are many reasons why students who applied for financial aid may not have received a Cal Grant or institutional aid. For example, students may not have received financial aid due to failing to file the FAFSA or CADAA by the March 2 deadline. Also, there is a finite pool of resources that supports the CSU's State University Grant program; it is not an entitlement program and not all eligible students receive a grant. Students may not have enrolled in the minimum units required to receive Cal Grant or institutional aid. Still, there are other criteria that affect eligibility for state and institutional aid funding, such as grade point average, income and asset ceilings, , and more.

Of approximately 90,100 students, 71 percent were dependent students and 29 percent were independent students.

The following table identifies the 91,000 students by race. The demographic information shows that students who apply for aid, but do not receive Cal Grants or institutional aid, are in proportion to the overall CSU enrollment demographics.

Race	Percentage
White	25.9%
Black/African American	4.9%
American Indian or Alaska Native	0.2%
Asian	16.0%
Native Hawaiian or Other Pacific Islander	0.4%
Two or More Races	5.8%
Hispanic/Latinx	42.1%
Unknown	4.6%
Total	100.0%

The following table depicts the EFC by decile for the 90,100 students. It is noted that there are students with EFCs (or income equivalent) that meet the Cal Grant or SUG awarding criteria but did not receive awards. Cal

Grant and SUG eligibility is based on more criteria than just EFC (or income equivalent). To qualify, students must meet all eligibility criteria.

Deciles	EFC
1	\$ 3,531
2	\$ 6,522
3	\$ 8,864
4	\$ 11,561
5	\$ 14,580
6	\$ 18,255
7	\$ 22,821
8	\$ 29,633
9	\$ 41,191
10	\$ 99,999

Undergraduate Student Costs and Resources

The following tables reflect data on the aggregate cost of attendance, EFC, financial need, and the aid received from various sources on the part of financially needy undergraduates enrolled at the CSU. The tables also include an entry for outstanding or unmet need.

In reviewing these tables, it is important to note that the aggregate amounts of financial aid cannot be deducted from the aggregate need figure to determine the outstanding or unmet need. Some students with financial need receive aid in excess of their evaluated need; this occurs when students receive unsubsidized student loans or parent loans to replace all or a portion of the EFC.

Financial need is determined by deducting the amount of the EFC determined through the federal need analysis methodology from the student's Cost of Attendance (COA). Financial aid administrators on the campuses then offer the student a "package" of financial aid considering the total aid that the student may receive from all sources. When financial aid program resources are not adequate to award a student the full amount of their financial need, a student may appear to have unmet need. Unmet need may be created when a student who is awarded work-study does not work the requisite number of hours required to earn the full amount of the work-study awarded. A student may also elect not to borrow, thus creating unmet need to the extent of student loans included as a part of the package. In addition, a student may elect to decrease the costs used to determine their financial need, e.g., sharing an apartment with several roommates.

Year-to-year non-tuition costs included in the CSU's annual COA are calculated by each campus using the federally-approved methodology, Student Expenses and Resources Survey data produced by the California Student Aid Commission, and costs as approved by the university related to housing and campus-based fees. Per federal guidance, the student's COA is an estimate of a student's educational expenses for that period of enrollment; campuses may adjust a student's COA based on actual costs when necessary.

During 2019-20, there were 309,352 CSU undergraduates who demonstrated financial need and received financial aid. This number represents approximately 73 percent of the college year undergraduate headcount enrollment of 422,093 undergraduates for 2019-20.

2019-20 Undergraduates

Aggregate Need and Aid	Students	Dollars	Avg
Cost of Attendance	309,352	\$ 7,307,671,614	\$ 23,623
Expected Family Contribution	309,352	\$ 1,024,130,065	\$ 3,311
Financial Need	309,352	\$ 6,283,790,183	\$ 20,313
Outside Scholarships & Other Resources	20,696	\$ 57,342,461	\$ 2,771
Federal Gift Aid	224,641	\$ 1,087,009,835	\$ 4,839
State Gift Aid (Cal Grants)	146,691	\$ 813,195,935	\$ 5,544
State Gift Aid (MCS)	35,805	\$ 65,573,501	\$ 1,831
Institutional Non-need-based Gift Aid	26,366	\$ 75,699,993	\$ 2,871
Institutional Need-based Gift Aid	135,025	\$ 612,916,098	\$ 4,539
All Scholarships & Grant Aid	297,303	\$ 2,736,963,173	\$ 9,206
Balance of Need after Gift Aid	304,440	\$ 3,559,117,368	\$ 11,691
Total Work-Study	7,423	\$ 24,586,843	\$ 3,312
Total Loans	119,592	\$ 921,867,276	\$ 7,708
Total Financial Aid	309,353	\$ 3,683,417,292	\$ 11,907
Outstanding/Unmet Need	282,952	\$ 2,734,266,177	\$ 9,663

2020-21 Undergraduates

Aggregate Need and Aid	Students	Dollars	Avg
Cost of Attendance	310,500	\$ 7,358,850,000	\$ 23,700
Expected Family Contribution	310,500	\$ 993,600,000	\$ 3,200
Financial Need	310,500	\$ 6,365,250,000	\$ 20,500
Outside Scholarships & Other Resources	21,000	\$ 58,800,000	\$ 2,800
Federal Gift Aid	225,500	\$ 1,104,950,000	\$ 4,900
State Gift Aid (Cal Grants)	149,000	\$ 834,400,000	\$ 5,600
State Scholarship (MCS)	36,000	\$ 66,960,000	\$ 1,860
Institutional Non-need-based Gift Aid	26,700	\$ 77,964,000	\$ 2,920
Institutional Need-based Gift Aid	135,500	\$ 626,010,000	\$ 4,620
All Scholarships & Grant Aid	298,391	\$ 2,769,084,000	\$ 9,300
Balance of Need after Gift Aid	310,500	\$ 3,596,166,000	\$ 11,582
Total Work-Study	7,500	\$ 25,500,000	\$ 3,400
Total Loans	120,039	\$ 930,304,575	\$ 7,750
Total Financial Aid	310,500	\$ 3,724,888,575	\$ 11,996
Outstanding/Unmet Need	284,108	\$ 2,640,361,425	\$ 9,294

2021-22 Undergraduates

Aggregate Need and Aid	Students	Dollars	Avg
Cost of Attendance	311,000	\$ 7,370,700,000	\$ 23,700
Expected Family Contribution	311,000	\$ 933,000,000	\$ 3,000
Financial Need	311,000	\$ 6,437,700,000	\$ 20,700
Outside Scholarships & Other Resources	21,200	\$ 61,480,000	\$ 2,900
Federal Gift Aid	226,000	\$ 1,175,200,000	\$ 5,200
State Gift Aid (Cal Grants)	151,000	\$ 845,600,000	\$ 5,600
State Scholarship (MCS)	36,200	\$ 68,780,000	\$ 1,900
Institutional Non-need-based Gift Aid	27,000	\$ 79,920,000	\$ 2,960
Institutional Need-based Gift Aid	135,800	\$ 638,260,000	\$ 4,700
All Scholarships & Grant Aid	298,871	\$ 2,869,240,000	\$ 9,600
Balance of Need after Gift Aid	311,000	\$ 3,568,460,000	\$ 11,474
Total Work-Study	7,500	\$ 25,500,000	\$ 3,400
Total Loans	120,233	\$ 931,802,650	\$ 7,750
Total Financial Aid	311,000	\$ 3,826,542,650	\$ 12,304
Outstanding/Unmet Need	284,565	\$ 2,611,157,350	\$ 9,176

Typical financial aid packages for dependent students

This table shows the financial aid package that would be received by a typical dependent student with a family income of: (a) \$20,000; (b) \$40,000; (c) \$60,000; (d) \$80,000; and (e) \$100,000.

The following tables assume that the student resides in off-campus housing (typically a shared apartment) and is an entering freshman. The parent contribution assumes a family of four with only one dependent in college.

2020-2021 Academic Year	Parent Income				
	\$ 20,000	\$ 40,000	\$ 60,000	\$ 80,000	\$ 100,000
Cost of Attendance	\$ 27,775	\$ 27,775	\$ 27,775	\$ 27,775	\$ 27,775
Parent Contribution	\$ 0	\$ 0	\$ 3,065	\$ 7,073	\$ 13,465
Financial Need	\$ 27,775	\$ 27,775	\$ 24,710	\$ 20,702	\$ 14,310
Typical Financial Aid Package					
Federal Pell Grant	\$ 6,345	\$ 6,345	\$ 3,295	\$ 0	\$ 0
Federal SEOG	\$ 800	\$ 800	\$ 0	\$ 0	\$ 0
Cal Grant	\$ 1,656	\$ 1,656	\$ 0	\$ 0	\$ 0
State University Grant	\$ 5,742	\$ 5,742	\$ 5,742	\$ 0	\$ 0
State Scholarship (MCS)	\$ 0	\$ 0	\$ 0	\$ 2,298	\$ 2,298
Federal Work-Study & Student Loans	\$ 13,232	\$ 13,232	\$ 15,673	\$ 18,404	\$ 12,012
Total Student Financial Aid	\$ 27,775	\$ 27,775	\$ 24,710	\$ 20,702	\$ 14,310

Table 1.1 Institutional Aid Expenditures								
	Actual 2018-2019		Actual 2019-2020		Projected 2020-2021		Projected 2021-2022	
	Students	Dollars	Students	Dollars	Students	Dollars	Students	Dollars
State University Grants								
Undergraduate	124,965	\$607,107,083	123,540	\$596,062,926	125,000	\$612,028,800	125,000	\$612,028,800
Graduate/Postbaccalaureate	15,525	\$89,512,435	15,728	\$91,682,996	15,600	\$88,920,000	15,600	\$88,920,000
All Students	140,490	\$696,619,518	139,268	\$687,745,922	140,600	\$700,948,800	140,600	\$700,948,800
Educational Opportunity Program (EOP) Grants								
Undergraduate	22,952	\$18,556,642	21,687	\$17,625,479	22,000	\$18,030,973	22,100	\$18,030,973
Graduate/Postbaccalaureate	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
All Students	22,952	\$18,556,642	21,687	\$17,625,479	22,000	\$18,030,973	22,100	\$18,030,973
Graduate Equity Fellowships								
Undergraduate	3	\$4,452	9	\$21,719	4	\$9,600	4	\$9,600
Graduate/Postbaccalaureate	371	\$772,541	363	\$781,459	360	\$810,000	360	\$810,000
All Students	374	\$776,993	372	\$803,178	360	\$819,600	360	\$819,600
CSU Future Scholars Program Awards								
Undergraduate	368	\$449,909	515	\$647,923	500	\$650,000	510	\$663,000
Graduate/Postbaccalaureate	6	\$16,000	25	\$31,196	15	\$18,750	18	\$22,500
All Students	374	\$465,909	540	\$679,119	515	\$668,750	528	\$685,500
Campus Fee Grants								
Undergraduate	2,981	\$3,876,856	4,482	\$4,835,592	4,250	\$4,675,000	4,350	\$4,785,000
Graduate/Postbaccalaureate	222	\$117,993	445	\$301,307	250	\$200,000	280	\$224,000
All Students	3,203	\$3,994,849	4,927	\$5,136,899	4,500	\$4,875,000	4,630	\$5,009,000
Institutional Scholarships								
Undergraduate	28,977	\$65,512,609	31,179	\$66,240,111	31,000	\$68,200,000	31,100	\$69,975,000
Graduate/Postbaccalaureate	5,337	\$20,769,831	5,816	\$22,532,744	5,450	\$21,255,000	5,500	\$21,725,000
All Students	34,314	\$86,282,440	36,995	\$88,772,855	36,450	\$89,455,000	36,600	\$91,700,000
Athletic Scholarships & Grants								
Undergraduate	4,966	\$53,363,247	4,664	\$49,382,200	4,750	\$50,350,000	4,800	\$50,880,000
Graduate/Postbaccalaureate	106	\$1,396,728	110	\$1,770,576	100	\$1,600,000	110	\$1,760,000
All Students	5,072	\$54,759,975	4,774	\$51,152,776	4,850	\$51,950,000	4,910	\$52,640,000
Education Doctorate Grants								
Undergraduate	385	\$1,881,279	327	\$1,392,206	350	\$1,522,500	350	\$1,522,500
Doctor of Physical Therapy Grants								
Undergraduate	420	\$3,703,675	442	\$4,093,225	430	\$3,999,000	430	\$3,999,000
Doctor of Nursing Grants								
Undergraduate	49	\$470,882	48	\$623,204	50	\$650,000	50	\$650,000
Graduate Business Grant								
Undergraduate	45	\$172,909	66	\$207,427	60	\$192,000	60	\$192,000
Graduate/Postbaccalaureate	908	\$2,906,616	1,008	\$3,023,890	1,020	\$3,162,000	1,020	\$3,162,000
All Students	953	\$3,079,525	1,074	\$3,231,317	1,080	\$3,354,000	1,080	\$3,354,000

Institutional-Grants & Scholarships								
Undergraduate	160,570	\$746,832,011	159,670	\$728,226,009	161,302	\$754,126,773	161,611	\$756,554,773
Graduate/Postbaccalaureate	20,452	\$122,633,386	20,065	\$119,832,670	20,081	\$122,137,250	20,160	\$122,795,000
All Students	181,022	\$869,465,397	179,735	\$848,058,679	181,383	\$876,264,023	181,772	\$879,349,773
Institutional Long-Term Educational Loans								
Undergraduate	23	\$96,632	13	\$66,913	20	\$84,000	20	\$84,000
Graduate/Postbaccalaureate	3	\$14,638	9	\$61,096	8	\$35,000	8	\$35,000
All Students	26	\$111,270	22	\$128,009	28	\$119,000	28	\$119,000
Unduplicated Students and Total Awards								
Undergraduate	160,694	\$748,423,892	159,993	\$733,104,077	161,322	\$754,210,773	161,631	\$756,638,773
Graduate/Postbaccalaureate	20,453	\$122,652,024	21,186	\$129,073,661	20,103	\$122,172,250	20,103	\$122,830,000
All Students	181,147	\$871,075,916	181,179	\$862,177,738	181,425	\$876,383,023	181,734	\$879,468,773
Waivers of State Tuition Fee								
Undergraduate	14,504	\$62,154,464	13,839	\$62,638,790	14,100	\$64,155,000	14,200	\$64,610,000
Graduate/Postbaccalaureate	3,133	\$16,147,606	3,223	\$17,517,842	3,250	\$17,550,000	3,300	\$17,820,000
All Students	17,637	\$78,302,070	17,062	\$80,156,632	17,350	\$81,705,000	17,500	\$82,430,000
Unduplicated Students and Total Assistance								
Undergraduate	174,016	\$810,578,356	172,602	\$795,742,867	174,404	\$818,365,773	174,811	\$821,248,773
Graduate/Postbaccalaureate	23,160	\$138,799,630	23,937	\$146,591,503	22,933	\$139,722,250	22,982	\$140,650,000
All Students	197,176	\$949,377,986	196,539	\$942,334,370	197,337	\$958,088,023	197,793	\$961,898,773

CSU Preliminary Mandatory Waiver Report				
	2018/19 Reported	2019/20 Reported	2020/21 Budget	2021/22 Budget
Number of Fee Waivers				
Cal Vet/Medal of Honor	9,279	9,689	9,689	9,689
Undergraduate	8,824	9,174	9,174	9,174
Graduate	455	515	515	515
Alan Pattee				
	30	31	31	31
Undergraduate	27	29	29	29
Graduate	3	2	2	2
Minimum/Average/Maximum Waiver				
Cal Vet/Medal of Honor				
	Undergraduate			
Minimum	\$0	\$0	\$0	\$0
Average	\$5,612	\$5,623	\$5,623	\$5,623
Maximum	\$5,742	\$5,742	\$5,742	\$5,742
	Graduate			
Minimum	\$0	\$0	\$0	\$0
Average	\$6,399	\$6,378	\$6,378	\$6,378
Maximum	\$7,176	\$7,176	\$7,176	\$7,176
Alan Pattee				
	Undergraduate			
Minimum	\$0	\$0	\$0	\$0
Average	\$5,742	\$5,700	\$5,700	\$5,700
Maximum	\$5,742	\$5,742	\$5,742	\$5,742
	Graduate			
Minimum	\$0	\$0	\$0	\$0
Average	\$5,868	\$4,164	\$4,164	\$4,164
Maximum	\$7,176	\$7,176	\$7,176	\$7,176
Aggregate Cost of Waivers				
Cal Vet/Medal of Honor				
Undergraduate	\$49,519,690	\$51,581,336	\$51,581,336	\$51,581,336
Graduate	\$2,911,616	\$3,286,384	\$3,286,384	\$3,286,384
	\$52,431,307	\$54,867,720	\$54,867,720	\$54,867,720
Alan Pattee				
Undergraduate	\$152,163	\$164,164	\$164,164	\$164,164

Graduate	\$14,670	\$6,246	\$6,246	\$6,246
	\$166,833	\$170,410	\$170,410	\$170,410
Mandatory Waivers	\$52,598,140	\$55,038,130	\$55,038,130	\$55,038,130
Other Required Waivers	\$24,180,203	\$22,046,615	\$22,046,615	\$22,046,615
Total Funded Waivers Cost	\$76,778,343	\$77,084,744	\$77,084,744	\$77,084,744
Total Funded Waivers	15,529	15,327	15,327	15,327

Section 70035 of the California Education Code directs the CSU to report annually to the Legislature on the DREAM loan program. The following information is provided in response to the request, which reads as follows:

(g) (1) The California State University and the University of California shall annually report to the Legislature as part of their respective annual financial aid reports the dollar amount of each DREAM loan awarded and number of students for whom a DREAM loan was awarded that academic year.

(2) Each institution, including an institution described in subdivision (f), shall annually report all of the following:

(A) The total amount of funding in the institution's DREAM revolving fund.

(B) The annual amount contributed by the state to the institution's DREAM revolving fund.

(C) The annual amount contributed by the institution to the institution's DREAM revolving fund.

(D) The annual administrative costs of the DREAM Program at the institution.

CA Dream Loan				
2019-2020				
Campus	State General Fund	Campus Lottery Funds	Total Funding	Annual Administrative Cost
Bakersfield	\$5,500	\$50,000	\$50,000	\$2,000
Channel Islands	\$6,000	\$0	\$20,000	
Chico	\$6,137	\$29,000	\$45,000	
Dominguez Hills	\$39,575	\$50,000	\$70,000	
East Bay	\$36,120	\$0	\$48,000	
Fresno	\$10,000	\$130,000	\$130,000	
Fullerton	\$11,042	\$162,500	\$175,000	
Humboldt	\$0	\$27,000	\$36,000	
Long Beach	\$2,000	\$115,200	\$140,000	
Los Angeles	\$9,875	\$154,989	\$175,000	
Maritime	\$0	\$0	\$0	
Monterey Bay	\$0	\$0	\$34,000	
Northridge	\$7,660	\$171,300	\$190,000	
Pomona	\$0	\$146,500	\$168,000	
Sacramento	\$45,501	\$38,601	\$72,000	
San Bernardino	\$400	\$145,000	\$145,000	
San Diego	\$0	\$83,695	\$86,000	\$3,863

San Francisco	\$0	\$122,719	\$130,000	\$5,101
San Jose	\$9,740	\$102,000	\$120,000	
San Luis Obispo	\$0	\$47,609	\$52,000	
San Marcos	\$30,600	\$32,000	\$52,000	\$2,050
Sonoma	\$4,200	\$41,270	\$44,000	\$2,300
Stanislaus	\$9,453	\$58,945	\$62,000	\$3,350
Total	\$233,803	\$1,708,328	\$2,044,000	\$18,664

The difference between lottery funding and total funding is the unexpended funds rolled forward from the prior year. In years when the General Fund is not allocated to this program, the CSU anticipates utilizing available lottery funds to support the California Dream Loan.

FINAL REPORT: Aggregate Summary of Financial Aid Awarded

2019-20 Student Financial Assistance by Student Level			
Undergraduates	Number	Total	Mean
Pell Grant	224,839	\$1,064,664,291	\$4,735
SEOG Award	34,796	\$19,248,388	\$553
BIA Grant	114	\$522,826	\$4,586
Chafee Grant	707	\$3,207,614	\$4,537
Federal Teach Grant	194	\$594,978	\$3,067
Other Federal Grant	391	\$677,783	\$1,733
Stafford Loan-Subsidized	113,471	\$478,508,529	\$4,217
Stafford Loan-Unsubsidized	87,721	\$361,105,707	\$4,117
Parent Loan	14,027	\$206,787,244	\$14,742
Nursing Student Loan	88	\$285,429	\$3,244
Federal Work Study	7,437	\$24,651,765	\$3,315
Cal Grant A	34,454	\$185,583,153	\$5,386
Cal Grant B	112,418	\$628,226,438	\$5,588
Middle Class Scholarship	46,239	\$81,259,554	\$1,757
CA Dream Loan	526	\$1,588,764	\$3,020
State University Grant	123,540	\$596,062,926	\$4,825
Educational Opportunity Grant (EOP)	21,687	\$17,625,479	\$813
Future Scholars Scholarship	515	\$647,923	\$1,258
Graduate Business Grant	66	\$207,427	\$3,143
Campus Fee Grant	4,482	\$4,835,592	\$1,079
Institutional Scholarship	31,179	\$66,240,111	\$2,125
Athletic Scholarship	4,664	\$49,382,200	\$10,588
Institutional Long-Term Loan	13	\$66,913	\$5,147
Other Scholarship-Grant	21,355	\$53,485,239	\$2,505
Other Educational Loan	7,131	\$82,929,327	\$11,629
Tuition Fee Waivers	13,931	\$63,037,679	\$4,525
Americorp Grant	209	\$445,193	\$2,130
Other Resources	5,546	\$26,878,828	\$4,847

All Federal Grants	225,946	\$1,088,915,880	\$4,819
Federal Direct Loans	133,634	\$839,614,236	\$6,283
All Federal Loans	135,325	\$1,047,597,246	\$7,741
Total Federal Aid	289,557	\$2,161,164,891	\$7,464
Cal Grants	146,872	\$813,809,591	\$5,541
CSU Scholarships, Grants, & Waivers	173,433	\$798,077,056	\$4,602
Other Aid Programs	28,656	\$138,070,246	\$4,818
Work Study	7,437	\$24,651,765	\$3,315
All Scholarships, Grants, and Waivers	328,799	\$2,837,995,297	\$8,631
All Loans	138,897	\$1,132,182,253	\$8,151
Work Study/Loan	143,017	\$1,156,834,018	\$8,089
Total Aid: Grants, Loans, Work-Study & Waivers	352,195	\$3,994,829,315	\$11,343

2019-20 Student Financial Assistance by Student Level			
Graduates	Number	Total	Mean
Pell Grant	3,582	\$12,751,897	\$3,560
BIA Grant	13	\$82,274	\$6,329
Chafee Grant	15	\$67,347	\$4,490
Federal Teach Grant	730	\$2,123,948	\$2,910
Other Federal Grant	83	\$1,024,100	\$12,339
Stafford Loan-Subsidized	4,502	\$19,146,497	\$4,253
Stafford Loan-Unsubsidized	22,921	\$311,456,506	\$13,588
Graduate PLUS Loan	2,421	\$26,503,073	\$10,947
Nursing Student Loan	31	\$109,960	\$3,547
Federal Work Study	453	\$1,529,673	\$3,377
Cal Grant A	52	\$267,884	\$5,152
Cal Grant B	115	\$782,977	\$6,808
Middle Class Scholarship	793	\$1,399,272	\$1,765
State University Grant	15,728	\$91,682,996	\$5,829
Graduate Equity Fellowship	363	\$781,459	\$2,153
Future Scholars Scholarship	25	\$31,196	\$1,248
Education Doctorate Grant	327	\$1,392,206	\$4,258
Doctor of Physical Therapy Grant	441	\$4,089,225	\$9,273
Doctor of Nursing Practice Grant	48	\$623,204	\$12,983
Graduate Business Grant	1,008	\$3,023,890	\$3,000
Campus Fee Grant	445	\$301,307	\$677
Institutional Scholarship	5,816	\$22,532,744	\$3,874
Athletic Scholarship	110	\$1,770,576	\$16,096
Institutional Long-Term Loan	9	\$61,096	\$6,788
Other Scholarship-Grant	1,856	\$9,113,719	\$4,910
Other Educational Loan	991	\$12,999,033	\$13,117
Tuition Fee Waivers	3,160	\$17,253,314	\$5,460
Americorp Grant	181	\$646,156	\$3,570
Other Resources	2,140	\$15,907,393	\$7,433

All Federal Grants	4,102	\$16,049,566	\$3,913
Federal Direct Loans	24,540	\$330,603,003	\$13,472
All Federal Loans	24,698	\$357,216,036	\$14,463
Total Federal Aid	26,848	\$374,795,275	\$13,960
Cal Grants	167	\$1,050,861	\$6,293
CSU Scholarships, Grants, & Waivers	23,357	\$143,470,117	\$6,142
Other Aid Programs	2,824	\$22,173,848	\$7,852
Work Study	453	\$1,529,673	\$3,377
All Scholarships, Grants, and Waivers	26,192	\$175,810,164	\$6,712
All Loans	25,214	\$370,276,165	\$14,685
Work Study/Loan	25,416	\$371,805,838	\$14,629
Total Aid: Grants, Loans, Work-Study & Waivers	38,847	\$547,616,002	\$14,097

2019-20 Student Financial Assistance			
All Students	Number	Total	Mean
Pell Grant	228,421	\$1,077,416,188	\$4,717
SEOG Award	34,796	\$19,248,388	\$553
BIA Grant	127	\$605,100	\$4,765
Chafee Grant	722	\$3,274,961	\$4,536
Federal Teach Grant	924	\$2,718,926	\$2,943
Other Federal Grant	474	\$1,701,883	\$3,590
Stafford Loan-Subsidized	117,973	\$497,655,026	\$4,218
Stafford Loan-Unsubsidized	110,642	\$672,562,213	\$6,079
Parent Loan	14,027	\$206,787,244	\$14,742
Graduate PLUS Loan	2,541	\$27,413,410	\$10,788
Nursing Student Loan	119	\$395,389	\$3,323
Federal Work Study	7,890	\$26,181,428	\$3,318
Cal Grant A	34,506	\$185,851,037	\$5,386
Cal Grant B	112,533	\$629,009,415	\$5,590
Middle Class Scholarship	47,039	\$82,673,026	\$1,758
CA Dream Loan	526	\$1,588,764	\$3,020
State University Grant	139,268	\$687,745,922	\$4,938
Educational Opportunity Grant (EOP)	21,687	\$17,625,479	\$813
Graduate Equity Fellowship	372	\$803,178	\$2,159
Future Scholars Scholarship	540	\$679,119	\$1,258
Education Doctorate Grant	327	\$1,392,206	\$4,258
Doctor of Physical Therapy Grant	442	\$4,093,225	\$9,261
Doctor of Nursing Practice Grant	48	\$623,204	\$12,983
Graduate Business Grant	1,074	\$3,231,317	\$3,009
Campus Fee Grant	4,927	\$5,136,899	\$1,043
Institutional Scholarship	36,995	\$88,772,855	\$2,400
Athletic Scholarship	4,774	\$51,152,776	\$10,715
Institutional Long-Term Loan	22	\$128,012	\$5,819
Other Scholarship-Grant	23,211	\$62,598,958	\$2,697

Other Educational Loan	8,122	\$95,928,360	\$11,811
Tuition Fee Waivers	17,091	\$80,290,993	\$4,698
Americorp Grant	390	\$1,091,349	\$2,798
Other Resources	7,686	\$42,786,221	\$5,567
All Federal Grants	230,048	\$1,104,965,446	\$4,803
Federal Direct Loans	158,174	\$1,170,217,239	\$7,398
All Federal Loans	160,023	\$1,404,813,282	\$8,779
Total Federal Aid	316,405	\$2,535,960,166	\$8,015
Cal Grants	147,039	\$814,860,452	\$5,542
CSU Scholarships, Grants, & Waivers	196,790	\$941,547,173	\$4,785
Other Aid Programs	31,480	\$160,244,094	\$5,090
Work Study	7,890	\$26,181,438	\$3,318
All Scholarships, Grants, and Waivers	354,991	\$3,013,805,461	\$8,490
All Loans	164,111	\$1,502,458,418	\$9,155
Work Study/Loan	168,433	\$1,528,639,856	\$9,076
Total Aid: Grants, Loans, Work-Study & Waivers	391,042	\$4,542,445,317	\$11,616

Section 66028.6 of the Education Code requires the CSU to provide information regarding expenditures of revenues derived from student fees and the uses of institutional financial aid to the Legislature annually. CSU annually reports the use of student fee revenues in the Governor's Budget "DETAILED EXPENDITURES BY PROGRAM" section for the past, current and budget year. As requested in Education Code section 66028.6, CSU is including additional details of the information presented in the Governor's Budget in this institutional financial aid report. This information is designed to be representative of student fee revenue expenditure categories. CSU combines all General Fund, tuition, and certain fee revenue for operations. It does not budget nor expend resources by individual fund source (*Note: for purposes of the table below, "Student Fee Revenue" is a combination of tuition and certain fee revenue sources.*)

2021/22 BUDGET GALLEY (Past Year 2019/20 SUMMARY)			CSU Student Fee Revenue
01	0101	General Academic Instruction	850,158,707
01	0102	Vocational/Technical Instruction	219,386
01	0104	Community Education	1,967,531
01	0105	Preparatory/Remedial Instruction	3,961,442
01	0106	Instructional Information Technology	23,074,985
01	Total		879,382,051
02	0201	Institutes and Research Centers	1,376,091
02	0202	Individual and Project Research	12,231,694
02	0203	Research Information Technology	297,197
02	Total		13,904,982
03	0301	Community Service	13,026,466
03	0303	Public Broadcasting Services	1,123,841
03	0304	Public Service Information Technology	204,064
03	Total		14,354,371
04	0401	Libraries	68,601,868

04	0402	Museums and Galleries	882,144
04	0403	Educational Media Services	10,227,456
04	0404	Academic Computing Support (obsolete program)	0
04	0405	Ancillary Support	9,561,667
04	0406	Academic Administration	128,446,219
04	0407	Academic Personnel Development	10,554,653
04	0408	Course and Curriculum Development	2,984,989
04	0409	Academic Support Information Technology	81,214,351
04	Total		312,473,347
05	0501	Student Services Administration	71,793,674
05	0502	Social and Cultural Development	101,362,745
05	0503	Counseling and Career Guidance	3,530,967
05	0504	Financial Aid Administration	18,423,516
05	0507	Student Health Services	131,786,248
05	0508	Student Services Information Technology	17,169,342
05	0509	Student Admissions	31,259,709
05	0510	Student Records	22,897,451
05	Total		398,223,652
06	0601	Executive Management	69,891,180
06	0602	Fiscal Operations	82,140,288
06	0605	Public Relations/Development	49,498,977
06	0606	General Administration	102,462,406
06	0607	Administrative Information Technology	131,841,502
06	Total		435,834,353
07	0701	Physical Plant Administration	117,003,733
07	0702	Building Maintenance	32,891,426
07	0703	Custodial Services	38,328,908
07	0704	Utilities	130,129,871
07	0705	Landscape and Grounds Maintenance	21,789,770
07	0706	Major Repairs and Renovations	43,999,718
07	0707	Security and Safety	22,198,831
07	0708	Logistical Services	56,488,456
07	0709	Oper and Maint Information Technology	2,793,399
07	0710	Lease Bond Payment	0
07	0720	General obligation Bond Debt Service Payments	0
07	Total		465,624,112
08	0801	Scholarships	749,368,826
08	0802	Fellowships	639,331
08	Total		750,008,157
20	2001	Auxiliary Enterprise	
20 Total			
Total			3,269,805,025
			3,269,805,025