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March 30, 2020

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Sacramento, CA 95814

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Secretary of the Senate
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Sacramento, CA 95814

Diane Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, CA 95814

Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, CA 95814

Re: 2018-19 Institutional Financial Aid Programs and the California State University

As CSU has consistently reported over the years, more than half of CSU students will graduate without any education loan debt. Of those that did incur debt, the average debt load was lower than both California and national averages. The CSU continues to serve as an engine of economic and social mobility, maintaining access and affordability for students with the least ability to pay. Specifically, some of the highlights of the 2018-19 financial aid report include:

- In 2018-19, 84 percent of all CSU students (388,000+) received over \$4.5 billion in total financial assistance.
- 73 percent of undergraduate financial aid recipients have the full cost of tuition covered by grants, scholarships or waivers.
- More than half (53 percent) of CSU baccalaureate recipients graduated with zero education loan debt.

CSU Campuses
Bakersfield
Channel Islands
Chico
Dominguez Hills
East Bay

Fresno
Fullerton
Humboldt
Long Beach
Los Angeles
Maritime Academy

Monterey Bay
Northridge
Pomona
Sacramento
San Bernardino
San Diego

San Francisco
San José
San Luis Obispo
San Marcos
Sonoma
Stanislaus

CSU Report: 2018-19 Institutional Financial Aid Programs and the California State University
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- Of the 47 percent who graduated with debt, the average loan debt of \$17,978 is well below the national average of \$29,200.
- State mandated fee waivers represent nearly \$52.6 million in foregone revenue to CSU campuses.

This enclosed report is required by Section 66021.1 of the Education Code.

Should you have any questions about this report, please contact Nichole Muñoz-Murillo, Assistant Vice Chancellor, Advocacy and State Relations at (916) 445-5983.

Sincerely,


Steven Relyea (April 1, 2020)

Steve Relyea
Executive Vice Chancellor and
Chief Financial Officer

SR:dr

Full report posted to <https://www.calstate.edu/legislativereports/>

- c: Members, California State Legislature (if applicable)
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Ryan Storm, Assistant Vice Chancellor for Budget
Kara Perkins, Executive Budget Director
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INSTITUTIONAL FINANCIAL AID PROGRAMS AT THE CALIFORNIA STATE UNIVERSITY

Section 66021.1 of the California Education Code directs the California State University (CSU) to report annually to the Legislature on its institutional financial aid programs. This final report for the 2018-19 academic year is provided in response to the request, which reads as follows:

66021.1 (b) The California State University shall, and the University of California is requested to, report annually to the Legislature on their respective institutional financial aid programs. The California State University shall, and the University of California is requested, to provide reports on or before March 31 of each year.

(c) The reports shall include all the following:

(1) A description of the goals, terms, and policies of each of the university's institutional aid programs, including eligibility criteria, allocation of financial aid awards, fee waivers, and other relevant information.

(2) A description and explanation of any changes the university has made to any of these policies since the prior year, and any changes the university intends to make for the next academic year.

(3) The total amount the university expended on institutional aid for students, for the two prior academic years, the current year, and a projection for the next year, and the average and 90th percentile undergraduate institutional aid award amount provided per recipient for the prior two academic years and the current academic year.

(4) By parental income level or expected family contribution deciles, both of the following information for the prior academic year:

(A) Net price, which shall be the balance of the total cost of attendance minus all grant aid.

(B) The percentage of students receiving institutional aid and the average dollar amount of that institutional aid.

(5) For the prior academic year, the current academic year, and the budget year, and an analysis identifying the estimated number of undergraduates with financial need; their aggregate cost of attendance and aggregate expected federal parent contribution; the aggregate amount of financial aid, including federal gift aid, state gift aid, institutional need-based aid, institutional merit-based aid, other institutional gift aid, and private gift aid, received by these students; the aggregate remaining amount to be met by work, borrowing, or other means; and an explanation of the estimated change in aggregate student need in the budget year resulting from changes in the cost of attendance, and other factors, including any fee increases proposed by the university in its fall budget proposal. The explanation shall include an estimate of the extent to which cost increases will be offset by federal, state, and institutional financial aid programs. The explanation shall also include an explanation of how year-to-year non-tuition cost increases were calculated.

(6) The typical financial aid package for a typical dependent undergraduate student with a parent income of twenty thousand dollars (\$20,000), forty thousand dollars (\$40,000), sixty thousand dollars (\$60,000), eighty thousand dollars (\$80,000), and one hundred thousand dollars (\$100,000).

(7) An aggregate summary of financial aid awarded to students, including scholarships, grants, waivers, loans, and work-study awards from federal, state, institutional, and private sources for the prior academic year.

(8) Indicators of effectiveness of university's aid programs in achieving the university stated goals related to financial aid.

(9) Information on students who submit a Free Application for Federal Student Aid, or Dream Act Application, but do not receive Cal Grant or institutional financial aid for the prior academic year. This information shall be disaggregated by race, ethnicity, expected family contribution deciles, and dependency status.

(10) The California State University shall include information on the number of students who are eligible for a grant pursuant to the State University Grant Program but do not receive it or receive a partial award for the prior academic year. This information shall be disaggregated by race, ethnicity, and campus of attendance.

Financial Aid Reports

In addition to this report, the university produces a variety of ad hoc reports, which contain a variety of information including student costs, trends, and historical data. Information regarding fees and financial aid is provided to the Board of Trustees throughout the year as part of finance and budget presentations and discussions.

Overview of Institutional Aid Programs

Historically, California has made a strong commitment to provide access to public postsecondary institutions while making it a priority to keep fees low at these institutions. Up until the Educational Opportunity Program was introduced in 1969 the availability of federal student aid programs, along with the state's scholarship program, precluded the apparent need for any systemwide financial aid program at the CSU. The Program was introduced in order to promote expanded educational opportunities for low-income under-served students. With its success, public institutions have continued to see more individuals afforded the ability to go to college, despite increases in the cost of attendance for postsecondary education. As such, the CSU and other higher education institutions have employed efforts to ensure that financial aid is available to assist students in meeting their costs to pursue their college degrees and overcome financial barriers. See Table 1.1 Institutional Aid Expenditures.

Goals for Institutional Aid Programs

Institutional aid programs contribute to a robust assortment of federal and state programs that make it possible to address the financial needs of CSU students. The CSU Board of Trustees adopted a fee and financial aid policy in 1993 with the goal to cover the State University Fee for financially-needy students. In response to Trustee policy, to the maximum extent possible, the CSU offsets the tuition for low and middle-income students utilizing the State University Grant and Cal Grant programs to promote access and ensure affordability for students with the least ability to pay. While not all CSU students may be eligible for grants, for those who are, campuses construct financial aid packages with grants first and then work study and loans in order to minimize student indebtedness. In 2018-19, 74% of CSU students received need-based financial aid to promote access to the institution, meeting the goal of increasing both access and affordability for those with the least ability to pay.

State University Grants (SUG)

The State University Grant (SUG) program was established for the 1982-83 award year with a General Fund appropriation of \$3.4 million. Due to fiscal considerations, General Fund support for the SUG program leveled off at \$33.7 million in 1992-93. Absent an increase in state support for the SUG program, in March 1993, the CSU Board of Trustees approved the framework for a new student fee and financial aid policy that called for dedicating one-third of new revenues due to tuition rate increases to the State University Grant program. The CSU commitment to this program for 2018-19 is nearly \$701 million. The SUG program provides need-based grants to eligible California residents and Dream applicants who enroll at CSU campuses in undergraduate, post-baccalaureate, and graduate programs. Need is based on expected family contribution (EFC), which cannot exceed one half of the campus standard cost of attendance for students living off-campus. The awarding criteria may vary across campuses depending on funds available, student demographics, etc. The CSU is unable to provide information on the number of students who are eligible for a grant pursuant to the State University Grant Program but do not receive it or receive a partial award for the prior academic year because federal guidelines limit data sharing. As such, the CSU Office of the Chancellor does not collect all

student level data elements that impact eligibility, such as Free Application for Federal Student Aid (FAFSA) filing date, individual tuition charges, and satisfactory academic progress.

Educational Opportunity Program (EOP) Grants

The Educational Opportunity Program (EOP) Grants were established under the Budget Act of 1969 to provide financial assistance and support services to economically-disadvantaged students admitted to the CSU under the Educational Opportunity Program. Program participants must be California residents enrolled in undergraduate degree programs and demonstrate financial need based on EFC, which may vary across campuses. The maximum authorized grant is \$2,000 per year by statute; however, funding for the program has remained static and below \$18 million since the 1980's. The average award amount of an EOP grant is \$808.

Graduate Equity Fellowships

The Graduate Equity Fellowship program was established in 1985-86 and targets educationally and economically-disadvantaged students to promote diversity in our graduate study programs and increase participation in those fields of study. The available funding of approximately \$850,000 was permanently allocated to campuses in 1996-97. The average award amount of a Graduate Equity Fellowship is \$2,078.

CSU Future Scholars Program Awards

The CSU Future Scholars Program, funded through lottery revenues, was designed to promote college participation of students who are disadvantaged because of economic, educational, or environmental background. Awards are renewable based on satisfactory academic performance. Financial need is not a criterion for eligibility and discretion is afforded to campuses in the use of funding to achieve program objectives. This program was designated as a campus-based program in 2000-01 thus permitting campuses greater flexibility in the use of available lottery funding. The average award amount of a Future Scholars award is \$1,246.

Campus Fee-Funded Grants

Several CSU campuses set aside one-third of their resources from campus fee increases per Trustee policy (Executive Order 661) to assist financially-needy students. Executive Order 740 superseded Executive Order 661 in April 2000, as requested by campus and student leaders, eliminating this requirement. In 2018-19, 3,203 students received campus fee grants for a total of \$3,994,849.

Institutional Scholarships

CSU campuses provide a variety of institutional scholarships to enrolled students. Funding for these awards typically come from endowments, annual gifts, or other resources designated for this purpose. Eligibility criteria for institutional scholarships vary widely by campus as do application requirements and selection procedures. The average institutional scholarship award amount is \$2,514.

This category of assistance does not include "Outside Scholarships and Grants" where the funding is external to the campus and the determination of eligibility or the designation of award recipients is made by a source external to the institution.

Athletic Scholarships and Grants

CSU campuses with intercollegiate athletic programs provide athletic scholarships or grants to student-athletes. Typically, the funding is derived from revenues generated by athletic programs or development (fundraising) efforts of the campus and administered in conformance with applicable regulations and guidance from the National Collegiate Athletic Association. Athletic grants and scholarships are generally awarded

without respect to financial need, but CSU policy requires that all awards be reported to the financial aid office to ensure the coordination of resources provided to need-based financial aid recipients and the prevention of over-awards to students. The average athletic scholarship award amount is \$10,797.

Education Doctorate Grant

The Education Doctorate Grant program was established in the 2007-08 academic year in conjunction with the independent educational doctorate program. Funding for the program is derived by a 10 percent set aside of the educational doctorate fees. Need based awards are made to California residents demonstrating the requisite need while completing their doctorate program. Award amounts are limited to the amount of education doctorate fees. In 2018-19, 385 students received funding for a total of \$1,881,279.

Doctor of Physical Therapy Grant

The Doctor of Physical Therapy Grant program was established in the 2012-13 academic year in conjunction with the doctorate program. Funding for the program is derived by a 33.3 percent set aside of the doctorate fees. Need based awards are made to California residents demonstrating the requisite need while completing their doctorate program. Award amounts are limited to the amount of physical therapy doctorate fees. In 2018-19, 420 students received funding for a total of \$3,703,675.

Doctor of Nursing Practice Grant

The Doctor of Nursing Practice Grant program was established in the 2012-13 academic year in conjunction with the doctorate program. Funding for the program is derived by a 20 percent set aside of the doctorate fees. Need based awards are made to California residents demonstrating the requisite need while completing their doctorate program. Award amounts are limited to the amount of nursing practice doctorate fees. In 2018-19, 49 students received funding for a total of \$470,882.

Graduate Business Grant

The Graduate Business Grant was established in the 2009-10 academic year consistent with the graduate business professional fee. Funding for the program is derived by a minimum 25 percent set aside of the graduate business professional fee. Need based awards are made to California residents demonstrating the requisite need while completing their master's program. Award amounts are limited to the amount of graduate business professional fees. In 2018-19, 953 students received funding for a total of \$3,079,525.

California Dream Loan

The California Dream Loan was established in the 2015-16 academic year. For the 2015-16 academic year, \$2 million was allocated systemwide. Of this, \$1 million lottery fund revenues and \$1 million state general fund was allocated to 22 CSU campuses based on eligible student population. In 2016-17, the state did not allocate funding for the CA Dream Program in the budget for the CSU. To fund the program at the same level as the 2015-16 academic year, the CSU rolled-over unexpended funds from the 2015-16 academic year and centrally funded the difference, with lottery funds, for a total of \$2 million systemwide available for loans. As such, in 2018-19, 525 students received funding for a total of \$1,535,249. See California Dream Loan chart for additional information. Graduate students will also be eligible for the Dream Loan program beginning in the 2020-21 academic year due to the provisions of SB 354 (2019).

Waivers of Tuition Fee

In addition to traditional financial aid programs, fee waivers for tuition and campus-based fees are provided to students per the Education Code. During the years covered by this report, mandatory waivers are available to dependents or survivors of disabled or deceased California veterans, certain recipients (or children of recipients) of a Congressional Medal of Honor, children or surviving spouses of deceased public law

enforcement or fire suppression employees who were California residents and who were killed in the course of law enforcement or fire suppression duties, and dependents of victims of the September 11, 2001 terrorist attacks. In addition, campuses have the authority to provide "discretionary" fee waivers to various categories of students. More detailed information is provided in the CSU Mandatory Waiver Report later in this report.

Recent and Anticipated Changes to Institutional Aid Policy

Effective with the 2019-20 academic year, SUG may be awarded to cover up to 50 percent of campus-based mandatory fees. Table 1.1 reflects the Institutional Aid expenditures for 2018-19.

Mandatory Fee Waiver Programs

The CSU Mandatory Waiver Report later in this report reflects the actual number of waivers provided. The table also provides the minimum, average, and maximum amounts of waivers granted; as well as the aggregate cost of waivers for each CSU mandatory waiver program. CSU defines mandatory waivers as those mandated by state law – Alan Pattee, California Veteran, and 9-11 Victims Dependents. CSU also funds several non-state mandated waivers that are required by collective bargaining agreements (Employee and Dependents), state policy (California Residents 60+), and CSU policy that addresses state policy concerns (High School Students Special Programs). In total, the CSU provided \$52,598,140 in state-mandated fee waivers in the past year.

Undergraduate Student Expected Family Contribution by Decile

The data in the table below includes information on nearly 232,000 dependent ungraduated students who received aid sorted by decile from the lowest EFC to the highest. Of those, more than 95,000 received institutional aid or 41 percent of dependent undergraduate students. Students in the lower EFC deciles who did not receive State University Grants may have received Cal Grant awards. A student may not receive both a State University Grant and the Cal Grant tuition award. Nearly 50 percent of the 232,000 undergraduate dependent students received Cal Grant awards. There are two conclusions to draw from this table: (1) the lowest average net price is for the most financially-needy group of students and the highest average net price is for the least financially-needy group of students and (2) the most financially-needy students receive institutional aid.

Decile	No. of Dependent Students	Expected Family Contribution	Net Price	No. of Students with Institutional Aid	Percent of Students within the decile with Institutional Aid	Average Institutional Aid
1	23,186	\$ -	\$ 9,080	13,586	59%	\$ 4,777
2	23,186	\$ -	\$ 8,592	13,384	58%	\$ 4,720
3	23,186	\$ -	\$ 9,708	13,796	60%	\$ 4,585
4	23,186	\$ 367	\$ 10,559	13,724	59%	\$ 4,663
5	23,186	\$ 1,752	\$ 10,705	12,625	54%	\$ 4,830
6	23,186	\$ 3,705	\$ 12,863	11,676	50%	\$ 4,864
7	23,186	\$ 6,823	\$ 16,021	7,208	31%	\$ 4,613
8	23,186	\$ 12,398	\$ 18,327	3,109	13%	\$ 4,132
9	23,186	\$ 23,262	\$ 20,470	2,510	11%	\$ 3,473
10	23,189	\$ 99,999	\$ 22,214	3,413	15%	\$ 4,931

The above data is not inclusive of all CSU aid recipients. It is limited to dependent undergraduates and highlights those who received institutional aid only. Institutional grants are limited to eligible students based on EFC, need, and other criteria; the institutional aid detailed in this chart includes institutional scholarships, institutional long-term loans, and athletic scholarships, which are not based on student financial need or EFC.

Also, it should be noted that this data does not conform to the national standard for calculating the net price as detailed in Integrated Postsecondary Education Data System or the student Net Price Calculator provided by the federal Department of Education. Therefore, this information and information from federal sources will not be consistent. As an example of differences, the federal standard accounts for the housing type and weighs the net price based on the percentage of students in the varying housing types: living on-campus, living with parents/family, living off-campus not with family. Also, federal net price calculations are calculated by CSU campuses and can be found at <https://nces.ed.gov/collegenavigator/>.

Effectiveness of Institutional Aid Programs

Of all CSU students, nearly 84 percent receive some form of financial assistance and 73 percent of undergraduate financial aid recipients have their fees fully covered by grants, scholarships, or waivers.

Regarding student indebtedness, the most recent national information for baccalaureate recipients is from the 2017-18 academic year:

2017-2018	Amount of Debt	% with Debt
CSU Average	\$17,978	47%
California Average	\$22,585	49%
National Average	\$29,200	65%

CSU students are approximately 20 percent below the state average.

Source: The Project on Student Debt “Student Debt and the Class of 2018”, December 2019

Undergraduate Aid Applicants without Cal Grant or Institutional Financial Aid

The following information is for the more than 91,000 students who submitted a FAFSA or California Dream Act Application (CADAA), but did not receive Cal Grant awards or institutional aid for 2018-19. There are many reasons why students who applied for financial aid did not receive a Cal Grant or institutional aid. For example, students may not receive financial aid due to failing to file the FAFSA or CADAA by the March 2 deadline. Also, there is a finite pool of resources that supports the CSU’s State University Grant program; it is not an entitlement program and not all eligible students receive a grant. Students may not have enrolled in the minimum units required to receive Cal Grant or institutional aid. Still, there are other eligibility criteria, such as grade point average, income and asset ceilings, missing the March 2nd deadline, and more that affect eligibility for state and institutional aid funding.

Of approximately 91,000 students, 71 percent were dependent students and 29 percent were independent students.

The following table identifies the 91,000 students by race. The demographic information shows that students who apply for aid, but do not receive Cal Grants or institutional aid, are in proportion to the overall CSU enrollment demographics.

Race	Percentage
White	26.5%
Black/African American	4.8%
American Indian or Alaska Native	0.3%
Asian	15.7%
Native Hawaiian or Other Pacific Islander	0.4%
Two or More Races	6.0%
Hispanic/Latino	41.4%
Unknown	5.0%
Total	100.0%

The following table depicts the EFC by decile for the 91,000 students. It is noted that there are students with EFCs (or income equivalent) that meet the Cal Grant or SUG awarding criteria but did not receive awards. Cal Grant and SUG eligibility is based on more criteria than just EFC (or income equivalent). To qualify, students must meet all eligibility criteria.

Deciles	EFC
1	\$ 3,163
2	\$ 6,131
3	\$ 8,322
4	\$ 10,775
5	\$ 13,526
6	\$ 16,854
7	\$ 21,252
8	\$ 27,515
9	\$ 38,504
10	\$ 99,999

Undergraduate Student Costs and Resources

The following tables reflect data on the aggregate cost of attendance, EFC, financial need, and the aid received from various sources on the part of financially-needy undergraduates enrolled at the CSU. The tables also include an entry for outstanding or unmet need.

In reviewing these tables, it is important to note that the aggregate amounts of financial aid cannot be deducted from the aggregate need figure to determine the outstanding or unmet need. Some students with financial need receive aid in excess of their evaluated need; this occurs when students receive unsubsidized student loans or parent loans to replace all or a portion of the EFC.

Financial need is determined by deducting the amount of the EFC determined through the federal need analysis methodology from the student's Cost of Attendance (COA). Financial aid administrators on the campuses then offer the student a "package" of financial aid considering the total aid that the student may receive from all sources. When financial aid program resources are not adequate to award a student the full amount of their financial need, a student may appear to have unmet need. Unmet need may be created when a student who is awarded work-study does not work the requisite number of hours required to earn the full amount of the work-study awarded. A student may also elect not to borrow, thus creating unmet need to the extent of student loans included as a part of the package. In addition, a student may elect to decrease the costs used to determine their financial need, e.g., sharing an apartment with several roommates.

Year-to-year non-tuition costs included in the CSU's annual COA are calculated by each campus using the federally-approved methodology, Student Expenses and Resources Survey data produced by the California Student Aid Commission, and costs as approved by the university related to housing and campus-based fees. Per federal guidance, the student's COA is an estimate of a student's educational expenses for that period of enrollment; campuses may adjust a student's COA based on actual costs when necessary.

During 2018-19, there were 307,185 CSU undergraduates who demonstrated financial need and received financial aid. This number represents approximately 77 percent of the college year undergraduate headcount enrollment of 399,627 undergraduates for 2018-19.

2018-19 Undergraduates

Aggregate Need and Aid	Students	Dollars	Avg
Cost of Attendance	307,182	\$6,863,688,711	\$22,344
Expected Family Contribution	307,184	\$945,673,955	\$3,079
Financial Need	307,184	\$5,918,064,329	\$19,266
Outside Scholarships & Other Resources	19,240	\$54,157,443	\$2,815
Federal Gift Aid	225,779	\$1,070,587,689	\$4,742
State Gift Aid (Cal Grants)	139,552	\$746,217,327	\$5,347
State Gift Aid (MCS)	33,374	\$61,075,437	\$1,830
Institutional Non-need-based Gift Aid	24,455	\$75,124,809	\$3,072
Institutional Need-based Gift Aid	137,136	\$628,439,861	\$4,583
All Scholarships & Grant Aid	293,581	\$2,659,812,259	\$9,060
Balance of Need after Gift Aid	301,948	\$3,270,478,412	\$10,831
Total Work-Study	7,321	\$22,635,427	\$3,092
Total Loans	127,547	\$966,250,087	\$7,576
Total Financial Aid	307,185	\$3,648,697,773	\$11,878
Outstanding/Unmet Need	276,020	\$2,411,752,131	\$8,738

2019-20 Undergraduates

Aggregate Need and Aid	Students	Dollars	Avg
Cost of Attendance	310,000	\$6,975,000,000	\$22,500
Expected Family Contribution	310,000	\$961,000,000	\$3,100
Financial Need	310,000	\$6,014,000,000	\$19,400
Outside Scholarships & Other Resources	19,500	\$55,575,000	\$2,850
Federal Gift Aid	228,000	\$1,094,400,000	\$4,800
State Gift Aid (Cal Grants)	141,000	\$761,400,000	\$5,400
State Scholarship (MCS)	33,800	\$64,220,000	\$1,900
Institutional Non-need-based Gift Aid	24,500	\$75,950,000	\$3,100
Institutional Need-based Gift Aid	137,400	\$652,650,000	\$4,750
All Scholarships & Grant Aid	296,250	\$2,704,195,000	\$9,234
Balance of Need after Gift Aid	310,000	\$3,309,805,000	\$10,677
Total Work-Study	7,400	\$22,940,000	\$3,100
Total Loans	129,000	\$973,950,000	\$7,550
Total Financial Aid	310,000	\$3,701,085,000	\$11,939
Outstanding/Unmet Need	278,550	\$2,312,915,000	\$8,303

2020-21 Undergraduates

Aggregate Need and Aid	Students	Dollars	Avg
Cost of Attendance	312,000	\$6,864,000,000	\$22,000
Expected Family Contribution	312,000	\$973,440,000	\$3,120
Financial Need	312,000	\$5,890,560,000	\$18,880
Outside Scholarships & Other Resources	19,600	\$56,252,000	\$2,870
Federal Gift Aid	228,500	\$1,119,650,000	\$4,900
State Gift Aid (Cal Grants)	143,000	\$779,350,000	\$5,450
State Scholarship (MCS)	34,000	\$64,600,000	\$1,900
Institutional Non-need-based Gift Aid	24,600	\$77,244,000	\$3,140
Institutional Need-based Gift Aid	138,000	\$662,400,000	\$4,800
All Scholarships & Grant Aid	298,150	\$2,759,496,000	\$9,339
Balance of Need after Gift Aid	312,000	\$3,131,064,000	\$10,036
Total Work-Study	7,450	\$23,244,000	\$3,120
Total Loans	129,200	\$979,336,000	\$7,580
Total Financial Aid	312,000	\$3,762,076,000	\$12,058
Outstanding/Unmet Need	280,340	\$2,128,484,000	\$7,593

Typical financial aid packages for dependent students

This table shows the financial aid package that would be received by a typical dependent student with a family income of: (a) \$20,000; (b) \$40,000; (c) \$60,000; (d) \$80,000; and (e) \$100,000.

The following tables assume that the student resides in off-campus housing (typically a shared apartment) and is an entering freshman. The parent contribution assumes a family of four with only one dependent in college.

2019-2020 Academic Year	Parent Income				
	\$20,000	\$40,000	\$60,000	\$80,000	\$100,000
Cost of Attendance	\$27,542	\$27,542	\$27,542	\$27,542	\$27,542
Parent Contribution	\$0	\$99	\$3,277	\$7,306	\$13,630
Financial Need	\$27,542	\$27,443	\$24,265	\$20,236	\$13,912
Typical Financial Aid Package					
Federal Pell Grant	\$6,195	\$6,145	\$2,945	\$0	\$0
Federal SEOG	\$800	\$700	\$0	\$0	\$0
Cal Grant	\$1,672	\$1,672	\$0	\$0	\$0
State University Grant	\$5,742	\$5,742	\$5,742	\$0	\$0
State Scholarship (MCS)	\$0	\$0	\$0	\$2,298	\$2,298
Federal Work-Study & Student Loans	\$13,133	\$13,184	\$15,578	\$17,938	\$11,614
Total Student Financial Aid	\$27,542	\$27,443	\$24,265	\$20,236	\$13,912

Table 1.1 Institutional Aid Expenditures									
	Actual 2017-2018		Actual 2018-2019		Projected 2019-2020		Projected 2020-2021		
	Students	Dollars	Students	Dollars	Students	Dollars	Students	Dollars	
State University Grants									
Undergraduate	124,835	\$605,868,959	124,965	\$607,107,083	125,600	\$613,000,000	125,600	\$613,000,000	
Graduate/Postbaccalaureate	15,224	\$87,633,261	15,525	\$89,512,435	15,300	\$87,948,800	15,300	\$87,948,800	
All Students	140,059	693,502,220	140,490	696,619,518	140,900	\$700,948,800	140,900	\$700,948,800	
Educational Opportunity Program (EOP) Grants									
Undergraduate	21,110	\$16,991,512	22,952	\$18,556,642	22,600	\$18,030,973	22,600	\$18,030,973	
Graduate/Postbaccalaureate	0	\$0	0	\$0	0	\$0	0	\$0	
All Students	21,110	16,991,512	22,952	18,556,642	22,600	\$18,030,973	22,600	\$18,030,973	
Graduate Equity Fellowships									
Undergraduate	0	\$0	3	\$4,452	0	\$0	0	\$0	
Graduate/Postbaccalaureate	320	\$780,225	371	\$772,541	350	\$810,000	360	\$810,000	
All Students	320	780,225	374	776,993	350	\$810,000	360	\$810,000	
CSU Future Scholars Program Awards									
Undergraduate	323	\$414,452	368	\$449,909	360	\$468,000	370	\$481,000	
Graduate/Postbaccalaureate	11	\$29,870	6	\$16,000	6	\$17,400	7	\$20,300	
All Students	334	444,322	374	465,909	342	\$485,400	342	\$501,300	
Campus Fee Grants									
Undergraduate	1,313	\$2,550,479	2,981	\$3,876,856	2,950	\$3,982,500	2,970	\$4,068,900	
Graduate/Postbaccalaureate	132	\$560,606	222	\$117,993	200	\$200,000	210	\$231,000	
All Students	1,445	3,111,085	3,203	3,994,849	3,150	\$4,182,500	3,180	\$4,299,900	
Institutional Scholarships									
Undergraduate	27,201	\$58,807,630	28,977	\$65,512,609	29,000	\$66,700,000	29,400	\$67,620,000	
Graduate/Postbaccalaureate	4,953	\$19,935,506	5,337	\$20,769,831	5,350	\$20,865,000	5,400	\$21,060,000	
All Students	32,154	78,743,136	34,314	86,282,440	34,350	\$87,565,000	34,800	\$88,680,000	
Athletic Scholarships & Grants									
Undergraduate	4,990	\$52,207,566	4,966	\$53,363,247	5,000	\$54,000,000	5,040	\$52,920,000	
Graduate/Postbaccalaureate	82	\$1,146,099	106	\$1,396,728	90	\$1,255,500	90	\$1,255,500	
All Students	5,072	53,353,665	5,072	54,759,975	5,090	\$55,255,500	5,130	\$54,175,500	
Education Doctorate Grants									
Undergraduate	343	\$1,766,408	385	\$1,881,279	390	\$1,930,500	390	\$1,930,500	
Doctorate of Physical Therapy Grants									
Undergraduate	424	\$3,315,077	420	\$3,703,675	430	\$3,784,000	430	\$3,784,000	
Doctorate of Nursing Grants									
Undergraduate	28	\$419,124	49	\$470,882	50	\$525,000	50	\$530,000	
Graduate Business Grant									
Undergraduate	31	\$130,430	45	\$172,909	40	\$156,000	40	\$156,000	
Graduate/Postbaccalaureate	928	\$2,828,615	908	\$2,906,616	940	\$3,055,000	950	\$3,135,000	
All Students	959	2,959,045	953	3,079,525	980	\$3,211,000	990	\$3,291,000	
Institutional-Grants & Scholarships									
Undergraduate	158,309	\$734,647,681	160,570	\$746,832,011	162,913	\$756,337,473	163,326	\$756,276,873	
Graduate/Postbaccalaureate	19,945	\$119,578,473	20,452	\$122,633,386	20,611	\$120,391,200	20,683	\$120,705,100	
All Students	178,254	854,226,154	181,022	869,465,397	183,523	\$876,728,673	184,008	\$876,981,973	
Institutional Long-Term Educational Loans									
Undergraduate	32	\$123,930	23	\$96,632	25	\$105,000	25	\$105,000	
Graduate/Posbaccalaureate	5	\$34,058	3	\$14,638	5	\$35,000	5	\$35,000	
All Students	37	157,988	26	111,270	30	\$140,000	30	\$140,000	
Unduplicated Students and Total Awards									
Undergraduate	158,464	\$736,278,290	160,694	\$748,423,892	162,938	\$756,442,473	163,351	\$756,381,873	
Graduate/Posbaccalaureate	19,949	\$119,614,531	20,453	\$122,652,024	20,092	\$120,426,200	20,103	\$120,740,100	
All Students	178,413	855,892,821	181,147	871,075,916	183,030	\$876,868,673	183,454	\$877,121,973	
Waivers of State Tuition Fee									
Undergraduate	15,047	\$63,153,871	14,504	\$62,154,464	14,800	\$62,160,000	14,850	\$62,370,000	
Graduate/Posbaccalaureate	3,183	\$16,761,224	3,133	\$16,147,606	3,150	\$16,695,000	3,250	\$17,225,000	
All Students	18,230	79,915,095	17,637	78,302,070	17,950	\$78,855,000	18,100	\$79,595,000	
Unduplicated Students and Total Assistance									
Undergraduate	172,262	\$799,299,536	174,016	\$810,578,356	176,707	\$818,602,473	177,167	\$818,751,873	
Graduate/Posbaccalaureate	22,760	\$136,434,769	23,160	\$138,799,630	22,824	\$137,121,200	22,933	\$137,965,100	
All Students	195,022	935,734,305	197,176	949,377,986	199,531	\$955,723,673	200,100	\$956,716,973	

CSU Preliminary Mandatory Waiver Report

		2017/18 Reported	2018/19 Reported	2019/20 Budget	2020/21 Budget
Number of Fee Waivers					
Cal Vet/Medal of Honor		8979	9279	9279	9279
	Undergraduate	8501	8824	8824	8824
	Graduate	478	455	455	455
Alan Pattee		26	30	30	30
	Undergraduate	24	27	27	27
	Graduate	2	3	3	3
Minimum/Average/Maximum Waiver					
Cal Vet/Medal of Honor					
	Undergraduate				
	Minimum	\$ -	\$ -	\$ -	\$ -
	Average	\$ 5,591	\$ 5,612	\$ 5,612	\$ 5,612
	Maximum	\$ 5,742	\$ 5,742	\$ 5,742	\$ 5,742
	Graduate				
	Minimum	\$ -	\$ -	\$ -	\$ -
	Average	\$ 6,341	\$ 6,399	\$ 6,399	\$ 6,399
	Maximum	\$ 7,176	\$ 7,176	\$ 7,176	\$ 7,176
Alan Pattee					
	Undergraduate				
	Minimum	\$ -	\$ -	\$ -	\$ -
	Average	\$ 5,682	\$ 5,742	\$ 5,742	\$ 5,742
	Maximum	\$ 5,742	\$ 5,742	\$ 5,742	\$ 5,742
	Graduate				
	Minimum	\$ -	\$ -	\$ -	\$ -
	Average	\$ 6,918	\$ 5,868	\$ 5,868	\$ 5,868
	Maximum	\$ 7,176	\$ 7,176	\$ 7,176	\$ 7,176
Aggregate Cost of Waivers					
Cal Vet/Medal of Honor					
	Undergraduate	\$ 47,597,201	\$ 49,519,690	\$ 49,519,690	\$ 49,519,690
	Graduate	\$ 3,041,967	\$ 2,911,616	\$ 2,911,616	\$ 2,911,616
		\$ 50,639,168	\$ 52,431,307	\$ 52,431,307	\$ 52,431,307
Alan Pattee					
	Undergraduate	\$ 133,731	\$ 152,163	\$ 152,163	\$ 152,163
	Graduate	\$ 13,836	\$ 14,670	\$ 14,670	\$ 14,670
		\$ 147,567	\$ 166,833	\$ 166,833	\$ 166,833
Mandatory Waivers		\$ 50,786,735	\$ 52,598,140	\$ 52,598,140	\$ 52,598,140
Other Required Waivers		\$ 25,384,288	\$ 24,180,203	\$ 24,180,203	\$ 24,180,203
Total Funded Waivers Cost		\$ 76,171,023	\$ 76,778,343	\$ 76,778,343	\$ 76,778,343
Total Funded Waivers		15383	15529	15529	15529

Section 70035 of the California Education Code directs the CSU to report annually to the Legislature on the DREAM loan program. The following information is provided in response to the request, which reads as follows:

(g) (1) The California State University and the University of California shall annually report to the Legislature as part of their respective annual financial aid reports the dollar amount of each DREAM loan awarded and number of students for whom a DREAM loan was awarded that academic year.

(2) Each institution, including an institution described in subdivision (f), shall annually report all of the following:

- (A) The total amount of funding in the institution’s DREAM revolving fund.
- (B) The annual amount contributed by the state to the institution’s DREAM revolving fund.
- (C) The annual amount contributed by the institution to the institution’s DREAM revolving fund.
- (D) The annual administrative costs of the DREAM Program at the institution.

CA Dream Loan				
2018-2019				
Campus	State General Fund	Campus Lottery Funds	Total Funding	Annual Administrative Cost
Bakersfield	\$5,500	\$34,500	\$40,000	\$1,000
Channel Islands	\$6,000	\$14,000	\$20,000	
Chico	\$6,137	\$38,863	\$45,000	
Dominguez Hills	\$39,575	\$30,425	\$70,000	
East Bay	\$36,120	\$0	\$36,000	
Fresno	\$10,000	\$105,000	\$115,000	
Fullerton	\$11,042	\$163,958	\$175,000	
Humboldt	\$0	\$36,000	\$36,000	
Long Beach	\$2,000	\$78,000	\$150,000	
Los Angeles	\$9,875	\$165,125	\$175,000	
Maritime	\$0	\$0	\$0	
Monterey Bay	\$0	\$48,000	\$48,000	
Northridge	\$7,660	\$182,340	\$190,000	
Pomona	\$0	\$168,000	\$168,000	
Sacramento	\$45,501	\$34,499	\$80,000	\$2,219
San Bernardino	\$400	\$129,600	\$130,000	
San Diego	\$0	\$82,000	\$82,000	\$3,795
San Francisco	\$0	\$130,000	\$130,000	
San Jose	\$9,740	\$110,260	\$120,000	
San Luis Obispo	\$0	\$52,000	\$52,000	\$1,750
San Marcos	\$30,600	\$24,400	\$55,000	
Sonoma	\$4,200	\$37,800	\$42,000	\$2,270
Stanislaus	\$9,453	\$52,547	\$62,000	\$2,945
Total	\$233,803	\$1,717,317	\$2,021,000	\$13,979

The difference between lottery funding and total funding is the unexpended funds rolled forward from the prior year. In the future when state General Fund is no longer available for this program, it is anticipated that lottery funding provided to the CSU will be the institution’s funding source for this program.

FINAL REPORT: Aggregate Summary of Financial Aid Awarded

2018-19 Student Financial Assistance by Student Level

Undergraduates	Number	Total	Mean
Pell Grant	226,164 \$	1,048,620,708 \$	4,637
SEOG Award	34,989 \$	18,368,577 \$	525
BIA Grant	134 \$	575,053 \$	4,291
Chafee Grant	754 \$	3,428,509 \$	4,547
Federal Teach Grant	242 \$	753,933 \$	3,115
Other Federal Grant	427 \$	751,239 \$	1,759
Stafford Loan-Subsidized	121,471 \$	507,890,383 \$	4,181
Stafford Loan-Unsubsidized	92,315 \$	372,824,869 \$	4,039
Parent Loan	14,592 \$	205,751,005 \$	14,100
Nursing Student Loan	94 \$	309,591 \$	3,294
Federal Work Study	7,331 \$	22,654,546 \$	3,090
Cal Grant A	33,183 \$	177,060,192 \$	5,336
Cal Grant B	106,516 \$	569,623,960 \$	5,348
Middle Class Scholarship	42,627 \$	74,831,522 \$	1,756
CA Dream Loan	522 \$	1,530,749 \$	2,932
State University Grant	124,965 \$	607,107,083 \$	4,858
Educational Opportunity Grant (EOP)	22,952 \$	18,556,642 \$	808
Future Scholars Schp	368 \$	449,909 \$	1,223
Graduate Business Grant	45 \$	172,909 \$	3,842
Campus Fee Grant	2,981 \$	3,876,856 \$	1,301
Institutional Scholarship	28,977 \$	65,512,609 \$	2,261
Athletic Scholarship	4,966 \$	53,363,247 \$	10,746
Institutional Long-Term Loan	23 \$	96,632 \$	4,201
Other Scholarship-Grant	20,328 \$	51,981,990 \$	2,557
Other Educational Loan	6,975 \$	76,443,853 \$	10,960
Tuition Fee Waivers	14,534 \$	62,294,531 \$	4,286
Americorp Grant	226 \$	519,316 \$	2,298
Other Resources	4,191 \$	18,892,136 \$	4,508
All Federal Grants	226,542 \$	1,072,498,019 \$	4,734
Federal Direct Loans	141,411 \$	880,715,252 \$	6,228
All Federal Loans	142,980 \$	1,086,998,443 \$	7,602
Total Federal Aid	290,577 \$	2,182,151,008 \$	7,510
Cal Grants	139,700 \$	746,684,985 \$	5,345
CSU Scholarships, Grants, & Waivers	174,473 \$	811,357,874 \$	4,650
Other Aid Programs	27,483 \$	130,053,224 \$	4,732
Work Study	7,331 \$	22,654,546 \$	3,090
All Scholarships, Grants, and Waivers	323,889 \$	2,757,368,107 \$	8,513
All Loans	146,434 \$	1,165,069,677 \$	7,956
Work Study/Loan	150,275 \$	1,187,724,223 \$	7,904
Total Aid:Grants, Loans, Work-Study & Waivers	349,118 \$	3,945,092,330 \$	11,300

2018-19 Student Financial Assistance by Student Level

Graduates	Number	Total	Mean
Pell Grant	3,616	\$ 12,434,335	\$ 3,439
BIA Grant	16	\$ 96,791	\$ 6,049
Chafee Grant	16	\$ 77,249	\$ 4,828
Federal Teach Grant	853	\$ 2,338,821	\$ 2,742
Other Federal Grant	78	\$ 1,052,931	\$ 13,499
Stafford Loan-Subsidized	4,825	\$ 20,611,478	\$ 4,272
Stafford Loan-Unsubsidized	24,278	\$ 328,190,469	\$ 13,518
Graduate PLUS Loan	2,481	\$ 25,130,408	\$ 10,129
Nursing Student Loan	49	\$ 208,887	\$ 4,263
Federal Work Study	482	\$ 1,527,053	\$ 3,168
Cal Grant A	55	\$ 303,831	\$ 5,524
Cal Grant B	89	\$ 522,848	\$ 5,875
Middle Class Scholarship	818	\$ 1,451,310	\$ 1,774
State University Grant	15,525	\$ 89,512,435	\$ 5,766
Graduate Equity Fellowship	371	\$ 772,541	\$ 2,082
Future Scholars Schp	6	\$ 16,000	\$ 2,667
Education Doctorate Grant	385	\$ 1,881,279	\$ 4,886
Doctor of Physical Therapy Grant	420	\$ 3,703,675	\$ 8,818
Doctor of Nursing Practice Grant	49	\$ 470,882	\$ 9,610
Graduate Business Grant	908	\$ 2,906,616	\$ 3,201
Campus Fee Grant	222	\$ 117,993	\$ 532
Institutional Scholarship	5,337	\$ 20,769,831	\$ 3,892
Athletic Scholarship	106	\$ 1,396,728	\$ 13,177
Institutional Long-Term Loan	3	\$ 14,638	\$ 4,879
Other Scholarship-Grant	1,832	\$ 9,672,821	\$ 5,280
Other Educational Loan	991	\$ 11,884,761	\$ 11,993
Tuition Fee Waivers	3,124	\$ 16,092,634	\$ 5,151
Americorp Grant	155	\$ 536,287	\$ 3,460
Other Resources	1,808	\$ 13,940,398	\$ 7,710
All Federal Grants	4,213	\$ 16,061,105	\$ 3,812
Federal Direct Loans	26,019	\$ 348,801,947	\$ 13,406
All Federal Loans	26,134	\$ 373,918,647	\$ 14,308
Total Federal Aid	28,104	\$ 391,506,805	\$ 13,931
Cal Grants	148	\$ 850,131	\$ 5,744
CSU Scholarships, Grants, & Waivers	22,982	\$ 137,620,978	\$ 5,988
Other Aid Programs	2,805	\$ 21,576,720	\$ 7,692
Work Study	482	\$ 1,527,053	\$ 3,168
All Scholarships, Grants, and Waivers	25,964	\$ 169,817,185	\$ 6,540
All Loans	26,596	\$ 385,822,546	\$ 14,507
Work Study/Loan	26,799	\$ 387,349,599	\$ 14,454
Total Aid:Grants, Loans, Work-Study & Waivers	39,401	\$ 557,166,784	\$ 14,141

All Students	Number	Total	Mean
Pell Grant	229,586	\$ 1,033,672,672	\$ 4,502
SEOG Award	34,989	\$ 18,368,577	\$ 525
BIA Grant	150	\$ 671,844	\$ 4,479
Chafee Grant	770	\$ 3,505,758	\$ 4,553
Federal Teach Grant	1,095	\$ 3,092,754	\$ 2,824
Other Federal Grant	505	\$ 1,804,170	\$ 3,573
Stafford Loan-Subsidized	126,296	\$ 528,501,861	\$ 4,185
Stafford Loan-Unsubsidized	116,593	\$ 701,015,338	\$ 6,012
Parent Loan	14,592	\$ 205,751,005	\$ 14,100
Graduate PLUS Loan	2,481	\$ 25,130,408	\$ 10,129
Nursing Student Loan	143	\$ 518,478	\$ 3,626
Federal Work Study	7,813	\$ 24,181,599	\$ 3,095
Cal Grant A	33,238	\$ 177,364,023	\$ 5,336
Cal Grant B	106,605	\$ 570,146,808	\$ 5,348
Middle Class Scholarship	43,445	\$ 76,282,832	\$ 1,756
CA Dream Loan	525	\$ 1,535,249	\$ 2,924
State University Grant	140,490	\$ 696,619,518	\$ 4,958
Educational Opportunity Grant (EOP)	22,952	\$ 18,556,642	\$ 808
Graduate Equity Fellowship	374	\$ 776,993	\$ 2,078
Future Scholars Schp	374	\$ 465,909	\$ 1,246
Education Doctorate Grant	385	\$ 1,881,279	\$ 4,886
Doctor of Physical Therapy Grant	420	\$ 3,703,675	\$ 8,818
Doctor of Nursing Practice Grant	49	\$ 470,882	\$ 9,610
Graduate Business Grant	953	\$ 3,079,525	\$ 3,231
Campus Fee Grant	3,203	\$ 3,994,849	\$ 1,247
Institutional Scholarship	34,314	\$ 86,282,440	\$ 2,514
Athletic Scholarship	5,072	\$ 54,759,975	\$ 10,797
Institutional Long-Term Loan	26	\$ 111,270	\$ 4,280
Other Scholarship-Grant	22,160	\$ 61,654,811	\$ 2,782
Other Educational Loan	7,966	\$ 88,328,614	\$ 11,088
Tuition Fee Waivers	17,658	\$ 78,387,165	\$ 4,439
Americorp Grant	381	\$ 1,055,613	\$ 2,771
Other Resources	5,999	\$ 32,832,534	\$ 5,473
All Federal Grants	230,755	\$ 1,088,559,124	\$ 4,717
Federal Direct Loans	167,430	\$ 1,229,517,199	\$ 7,343
All Federal Loans	169,114	\$ 1,460,917,090	\$ 8,639
Total Federal Aid	318,681	\$ 2,573,657,813	\$ 8,076
Cal Grants	139,848	\$ 747,535,116	\$ 5,345
CSU Scholarships, Grants, & Waivers	197,455	\$ 948,978,852	\$ 4,806
Other Aid Programs	30,288	\$ 151,629,944	\$ 5,006
Work Study	7,813	\$ 24,181,599	\$ 3,095
All Scholarships, Grants, and Waivers	349,853	\$ 2,927,185,292	\$ 8,367
All Loans	173,030	\$ 1,550,892,223	\$ 8,963
Work Study/Loan	177,074	\$ 1,575,073,822	\$ 8,895
Total Aid:Grants, Loans, Work-Study & Waivers	388,519	\$ 4,502,259,114	\$ 11,588

Section 66028.6 of the Education Code requires the CSU to provide information regarding expenditures of revenues derived from student fees and the uses of institutional financial aid to the Legislature annually. CSU annually reports the use of student fee revenues in the Governor's Budget "DETAILED EXPENDITURES BY PROGRAM" section for the past, current and budget year. As requested in Education Code section 66028.6, CSU is including additional details of the information presented in the Governor's Budget in this institutional financial aid report. This information is designed to be representative of student fee revenue expenditure categories. CSU combines all General Fund and fee revenue for efficient fiscal operations. It does not budget nor expend resources by individual fund source.

2020/21 BUDGET GALLEY (Past Year 2018/19 SUMMARY)

		CSU Student Fee Revenue	
01	0101	General Academic Instruction	\$ 870,268,375
01	0102	Vocational/Technical Instruction	\$ 223,597
01	0104	Community Education	\$ 2,086,382
01	0105	Preparatory/Remedial Instruction	\$ 3,523,433
01	0106	Instructional Information Technology	\$ 19,762,762
01	Total		\$ 895,864,549
02	0201	Institutes and Research Centers	\$ 1,598,797
02	0202	Individual and Project Research	\$ 9,549,941
02	0203	Research Information Technology	\$ 296,948
02	Total		\$ 11,445,686
03	0301	Community Service	\$ 9,795,633
03	0303	Public Broadcasting Services	\$ 1,175,170
03	0304	Public Service Information Technology	\$ 242,154
03	Total		\$ 11,212,957
04	0401	Libraries	\$ 74,018,296
04	0402	Museums and Galleries	\$ 757,855
04	0403	Educational Media Services	\$ 12,322,872
04	0404	Academic Computing Support (obsolete program)	\$ -
04	0405	Ancillary Support	\$ 6,441,308
04	0406	Academic Administration	\$ 125,070,827
04	0407	Academic Personnel Development	\$ 10,258,523
04	0408	Course and Curriculum Development	\$ 2,721,468
04	0409	Academic Support Information Technology	\$ 75,885,944
04	Total		\$ 307,477,093
05	0501	Student Services Administration	\$ 74,433,521
05	0502	Social and Cultural Development	\$ 100,129,863
05	0503	Counseling and Career Guidance	\$ 11,607,985
05	0504	Financial Aid Administration	\$ 19,124,929
05	0507	Student Health Services	\$ 138,334,253
05	0508	Student Services Information Technology	\$ 17,084,402
05	0509	Student Admissions	\$ 30,709,410
05	0510	Student Records	\$ 23,834,467

2020/21 Budget Galley Continued			
05 Total			\$ 415,258,830
06 0601	Executive Management	\$	67,528,900
06 0602	Fiscal Operations	\$	8,124,689
06 0605	Public Relations/Development	\$	54,886,188
06 0606	General Administration	\$	68,429,849
06 0607	Administrative Information Technology	\$	113,142,515
06 Total		\$	312,112,141
07 0701	Physical Plant Administration	\$	91,624,352
07 0702	Building Maintenance	\$	61,693,524
07 0703	Custodial Services	\$	36,570,690
07 0704	Utilities	\$	134,952,162
07 0705	Landscape and Grounds Maintenance	\$	18,106,304
07 0706	Major Repairs and Renovations	\$	173,555,580
07 0707	Security and Safety	\$	10,419,574
07 0708	Logistical Services	\$	44,142,133
07 0709	Oper and Maint Information Technology	\$	2,096,828
07 0710	Lease Bond Payment	\$	-
07 0720	General obligation Bond Debt Service Payments	\$	-
07 Total		\$	573,161,147
08 0801	Scholarships	\$	750,545,418
08 0802	Fellowships	\$	548,993
08 Total		\$	751,094,411
20 2001	Auxiliary Enterprise		
20 Total			
Total	Total	\$	3,277,626,814
		\$	3,277,626,814