

Five-Year
Capital Improvement Program
2006/07 through 2010/2011

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Five-Year Capital Improvement Program 2006/07 through 2010/2011

Capital Planning, Design and Construction

California State University
OFFICE OF THE CHANCELLOR

2006/07 Capital Outlay Program Message from the Chancellor



The California State University is looking with great confidence toward the future as the university system continues to rebuild after several difficult budget years. Thanks to last year's funding agreement with the governor, and thanks to strong legislative support for CSU priorities, the CSU is now turning to big-picture needs for its growth and development.

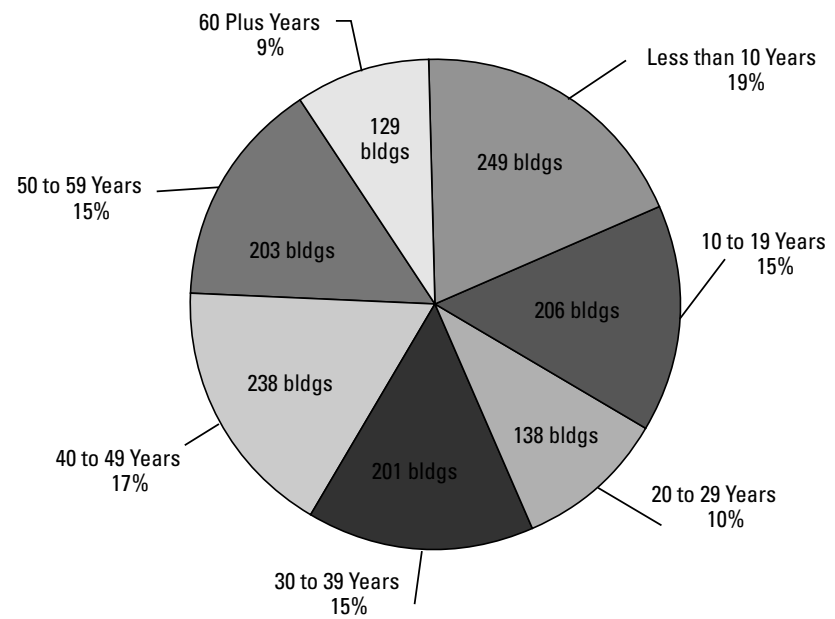
The 2004 funding agreement with Governor Arnold Schwarzenegger, known as the compact agreement, affirms the integral role that the state's public university systems play in California's economic development. The compact pledges to provide the CSU with steady, predictable funding increases from 2005/06 through 2010/11, a promise that the governor and legislators honored for 2005/06.

Among the greatest needs currently facing the CSU is the cost associated with its large number of aging facilities. More than half (56 percent) of all state funded buildings – and 60 percent of the university's 40-million-square-feet of state funded building space – are more than 30 years old.

That issue led to the creation of a capital renewal program designed to address the significant need to renew HVAC

and other major building systems that have exceeded their useful life. The new budget

SYSTEMWIDE AGE OF FACILITIES



Sixty percent of the university's 40 million feet of state funded space is more than 30 years old.

Data source: Fall 2004 CSU Space and Facilities Database

includes a CSU request to utilize \$26 million of General Obligation Bond funds to extend the useful life of many CSU facilities. The CSU

plans to fund the program annually to ensure continued operation of our vast infrastructure.

Additionally, the CSU's prospects for future growth and renewal have been reinforced by continued voter support of general obligation bonds for education. Voters gave approval to the four-year Proposition 1A in 1998, the two-year Proposition 47 in 2002, and the two-year Proposition 55 in 2004. As this funding comes to an end, the CSU will need to turn once again to voters with a new two-year bond in 2006.

Another key issue on the CSU's radar screen is energy efficiency and sustainability. The CSU has a longstanding commitment to operating energy-efficient buildings

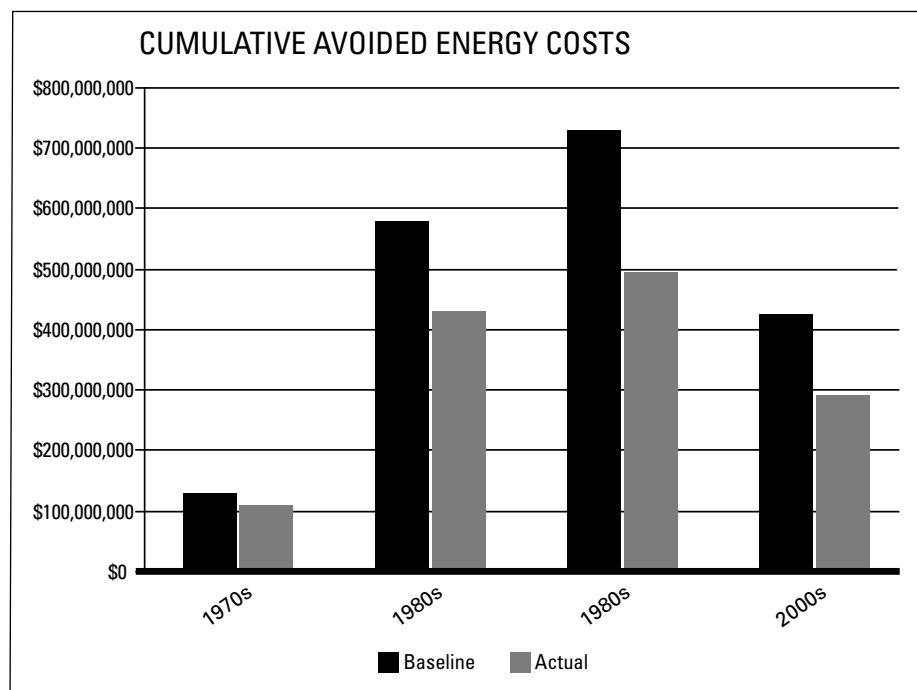
and has a proud history of performing well against energy conservation goals. Since 1974, when the CSU began tracking energy consumption and cost, our conservation efforts have resulted in achieving a cost avoidance in excess of \$568 million.

This reduction is especially noteworthy considering that CSU facilities house a growing number of computers and data networks, and the CSU is home to a new generation of increasingly complex science buildings.

As of this writing, the Board of Trustees is considering an update to their policy on conservation and sustainable building practices. The CSU capital outlay program

will help by providing funding to achieve efficiency improvements while addressing the needs of the academic program to produce quality graduates.

As the university looks ahead to a period of renewed investment in public higher



education, the CSU remains grateful for the support it has received from California's policymakers and citizens. The CSU is proud to have helped millions of Californians succeed in higher education and in the workforce. With its critical mission and strong legacy of service to the state, the CSU remains on track to provide more Californians with educational opportunities and to build a solid foundation for statewide economic growth.

Charles B. Reed
Chancellor

CATEGORIES AND CRITERIA TO SET PRIORITIES

2006/07 through 2010/11 State Funded Five-Year Capital Improvement Program

General Criteria

A campus may submit a maximum of one project for the 2006/07 budget year, and one project for the 2007/08 planning year, including health and safety projects. A campus may submit a maximum of three projects per year, including health and safety projects, for the 2008/09 through 2010/11 planning years. Exceptions to this limit will be considered on an individual project basis. Equipment and seismic strengthening projects are excluded from this limit. Seismic strengthening projects will be prioritized according to recommendations from the CSU Seismic Review Board.

Campuses are to prepare their project requests for the five-year program using PWC lump sum funding for all new project starts. Campus requests for preliminary plan (P) phase funding separate from the working drawing and construction (WC) phases will be considered on an individual project basis. Approval of a phased project will require the project to be completely funded (PWC) within the expected bond cycle. Requests for remaining projects in the five-year program that received an initial phase of funding should use the lump sum method for the balance of funds required to complete the projects with the exception of equipment funds.

Current trustee-approved campus physical master plan enrollment ceilings apply to on-campus station count enrollment only. These numbers are to be used as the basis of comparison for justifying capital projects that address enrollment demand to be accommodated on campus. Enrollment estimates that exceed these figures should be accommodated through distributed learning and other off-campus instructional means. Proposed renovation projects are expected to include additional instructional capacity (a minimum of 10% increase in the building's existing capacity) as a means to address enrollment demand in these types of projects. Projects that increase capacity will receive higher priority consideration than renovation projects without enrollment capacity increases.

Priorities will be determined based upon the relative deficiency in campus space.

If there are two or more auditoriums or large lecture hall projects, priority shall be given to the project for which 50% or more of its funding will be from nonstate sources. At least \$5M must be raised from nonstate sources for an auditorium project.

Individual Categories and Criteria

I. Existing Facilities/Infrastructure

A. Critical Infrastructure Deficiencies

These funds correct structural, health and safety code deficiencies by addressing life safety problems and promoting code compliance in existing facilities. Projects include seismic strengthening, correcting building code deficiencies, and addressing regulatory changes which impact campus facilities or equipment. These funds also include minor capital outlay and capital renewal projects.

B. Modernization/Renovation

These funds make new and remodeled facilities operable by providing group II equipment, and replacing utility services and building systems to make facilities and the campus infrastructure operable. These funds also meet campus needs by modernizing existing facilities or constructing new replacement buildings in response to academic, support program needs and enrollment demand as appropriate.

II. New Facilities/Infrastructure

These funds eliminate instructional and support deficiencies, including new buildings and their group II equipment, additions, land acquisitions, and site development.

THE CALIFORNIA STATE UNIVERSITY

The Basis of the Capital Outlay Program 2006/07 and the Five-Year Capital Improvement Program 2006/07 through 2010/11

The primary objective of the capital outlay program for the California State University is to provide facilities appropriate to the CSU's approved educational programs, to create environments conducive to learning, and to ensure that the quality and quantity of facilities at the 23 campuses serve the students equally well.

The campuses and the Chancellor's Office have enlisted broad participation by administrators, faculty, and students in the development of the capital outlay program. The Capital Outlay Program 2006/07 and the Five-Year Capital Improvement Program through 2010/11 (state funded) have the following basis:

1. **Approved Academic Master Plans**

The Board of Trustees has adopted dynamic planning policies designed to promote orderly curricular development, guide the distribution of programs in the system, and facilitate the progress of each campus in fulfilling the mission of the CSU as expressed in the statewide master plan for higher education. These policies, first published in the 1963 Master Plan for the California State Colleges, are still in effect. The policies are summarized below:

- Curricula are to reflect the needs of students and of the state.
- The foundation program for each campus in the system consists of the liberal arts and sciences, business administration, and education. (The board specified subject areas that were to be regarded as the "Broad Foundation Program.")
- Programs in applied fields and professions other than those listed above are to be allocated within the system on the basis of (1) needs of the state, (2) needs of the campus service area, and (3) identification of employment opportunities.
- "All campuses cannot be all things to all people." Curricula in the applied fields and professions are therefore to be located in a systemwide pattern that will achieve an equitable and educationally sound distribution of programs throughout the state.
- Although many campuses may wish to offer the same programs, the trustees exercise great selectivity in final approval of new curricula.
- Specialized, high-cost programs are to be allocated on the basis of review and study of the individual subject area.

Subsequent policies adopted by the board include the following:

- Degree programs are to be broadly based and of high academic quality.
- Unnecessary proliferation of degrees and terminologies is to be avoided.
- A formal review of existing curricula is to be conducted by each campus as part of the overall planning process.
- The Academic Master Plans serve as the basis for campus master planning of facilities.
- The ability to accommodate the latest instructional technology will be included in the planning for construction of all new and renovated instructional buildings.

2. **Approved Campus Physical Master Plans**

The Board of Trustees has long recognized the importance of each campus developing a physical master plan, in concert with the consulting campus architect and members of the local community. The board requires that every campus have a physical master plan, showing existing and anticipated facilities

necessary to accommodate a specified academic year full-time equivalent student enrollment at an estimated target date, in accordance with approved educational policies and objectives. Each master plan reflects the ultimate physical requirements of academic programs and auxiliary activities on the campus. In developing the plan, the campus considers costs and benefits, functionally related disciplines and activities, aesthetics, instructional support needs, and environmental impact, including vehicular and pedestrian traffic flow.

3. Full Time Equivalent Student Enrollment Allocations

The program is based on the annual full time equivalent student (FTE) college year enrollment targets that are prepared by the Chancellor's Office in consultation with the campuses. College year FTE enrollment targets include state-supported summer term enrollments, in accordance with trustee policy.

4. Approved Space and Utilization Standards

Instructional space needs are calculated in conformity with space and utilization standards approved in September 1966 by the Coordinating Council for Higher Education (now titled the California Postsecondary Education Commission) as modified in March 1971 and June 1973. The table below displays the currently approved utilization standards:

	Hours/Week	Station Occupancy	Station Use
Lecture Classrooms	53.0	66%	35.0
Teaching Laboratories, Lower Division	27.5	85%	23.4
Teaching Laboratories, Upper and Graduate Divisions	22.0	80%	17.6

5. Space and Facilities Database

The database is an inventory maintained by each campus to manage and plan for space and facilities. The facilities data include (but are not limited to): the facility number, name, number of floors, gross and assignable square feet, master plan status, and cost. The space data file describes the current use of the space and includes space type, discipline, instructional level, station count and type, and department code (among others). For the capital program, existing and funded plant capacity is carefully considered in program development. Included in the Statistical Summaries section is a summary by campus of the 2005/06 capacity as compared to the 2005/06 full-time equivalent student enrollment targets. Annual companion reports to the Five-Year Capital Improvement Program are the "Summary of Campus Capacity" and the "Laboratory Enrollment FTE vs. Laboratory Capacity FTE."

6. Phasing Out of Leased and Temporary Facilities

The Board of Trustees resolved in November 1972 that all leased and temporary facilities on campus should be phased out as soon as state funding could be secured for the replacement of the structures.

7. Estimates of Cost Based on the ENR Cost Index 4633 and EPI 2726

Cost estimates are based on the Engineering News Record California Building Construction Cost Index (CCCI) in place of the Engineering News Record Twenty-Cities average. The CCCI is the average Building Cost Index for Los Angeles and San Francisco as published in the Engineering News Record. The CCCI is the index now required by the Department of Finance (DOF).

8. Utility Conservation and Alternate Financing for Efficiency Improvement Projects

Because of the limited state revenues available for cogeneration and other major capital outlay energy projects, the legislature has permitted alternative financing arrangements, including tax-exempt bond financing for energy projects and third party financing. The Board of Trustees has encouraged campuses to seek alternative means of financing energy efficiency projects, in keeping with the CSU program to conserve energy.

9. Seismic Policy and Program

- It is the policy of the trustees, to the maximum extent feasible by present earthquake engineering practice, to acquire, build, maintain, and rehabilitate buildings and other facilities that provide an acceptable level of earthquake safety for students, employees, and the public who occupy these buildings and other facilities at all locations where university operations and activities occur.
- Independent technical peer reviews of the seismic aspects of all new and renovated construction projects will be performed, starting from their design initiation, for conformance to good seismic resistant practices consistent with this policy.
- The CSU Seismic Review Board (SRB) was established in 1992. The SRB advises the CSU of actions necessary to provide reasonable life safety protection and to achieve an acceptable level of seismic risk for CSU buildings. The SRB performed a seismic survey to identify buildings that needed seismic investigation and prioritized that list based on its structure and local campus site conditions.

Nonstate Funded Projects

The funds required to plan, construct, and operate new nonstate funded facilities are provided by mandatory fees, user charges, gifts, and bonds issued by the trustees or auxiliary organizations. The state typically provides land for these projects and may provide utilities to the site. Nonstate funded projects include parking lots and structures, student housing, student unions, health centers, stadiums, food service buildings, bookstores, and other facilities that help meet educational goals established by the Board of Trustees. Planning guidelines require financial plans and market studies, when applicable, to establish the operational viability of proposed nonstate funded capital outlay projects.

Trustee approval of the nonstate funded program is being sought, including authorization to the chancellor to proceed in 2005/06 with fast-track projects included in the 2006/07 program.

The California State University



Campuses in Chronological Order	Date Established
1. San Jose State University	1857
2. California State University, Chico	1887
3. San Diego State University	1897
4. San Francisco State University	1899
5. California Polytechnic State University, San Luis Obispo	1901
6. California State University, Fresno	1911
7. Humboldt State University	1913
8. California State Polytechnic University, Pomona	1938
9. California State University, Los Angeles	1947
10. California State University, Sacramento	1947
11. California State University, Long Beach	1949
12. California State University, Fullerton	1957
13. California State University, East Bay	1957
14. California State University, Stanislaus	1957
15. California State University, Northridge	1958
16. Sonoma State University	1960
17. California State University, San Bernardino	1960
18. California State University, Dominguez Hills	1960
19. California State University, Bakersfield	1965
20. California State University, San Marcos	1989
21. California State University, Monterey Bay	1994
22. California Maritime Academy (1929)	1995
23. California State University, Channel Islands	1996



California State University, Statewide

The individual California State Colleges were brought together as a system in 1961 by the Donahoe Higher Education Act. In 1972, the system became the California State University and Colleges, and in 1982, the system became the California State University.

The oldest campus—San José State University—was founded in 1857 and later became the first institution of public higher education in California. Additions to the system within the last decade include California State University, Monterey Bay; the California Maritime Academy; and—enrolling students for the first time in fall 2002—California State University, Channel Islands. California State University, Monterey Bay was established as a result of the Fort Ord base closure and admitted its first students for the fall 1995 term. The Maritime Academy joined the California State University effective July 1, 1995, as a result of enacted legislation. California State University, Channel Islands and the Ventura Off-Campus Center were provided the facilities of the former state-owned Camarillo State Hospital Developmental Center, by legislation enacted in 1997. These additions enhance the diversity of the California State University and its ability to offer academic programs across the state.

Responsibility for the California State University is vested in the Board of Trustees, whose members are appointed by the governor. The trustees appoint the chancellor, who is the chief executive officer of the system, and the presidents, who are the chief executive officers of their respective campuses.

The trustees, the chancellor and the presidents develop systemwide policy, through broadly based consultative procedures. The Academic Senate of the California State University, made up of elected representatives of the faculty from each campus, recommends academic policy to the Board of Trustees through the chancellor.

The California State University's distinguished faculty, whose primary responsibility is superior teaching, is due credit for the academic excellence achieved by the university. While each campus in the system has its own unique geographic and curricular character, 22

campuses can be characterized as multipurpose institutions, offering undergraduate and graduate instruction for professional and occupational goals as well as broad liberal education. The Maritime Academy has a specialized mission, focusing on marine transportation; engineering; and maritime sciences, business, and policy. All of the campuses require the completion of a general education program for graduation, regardless of the bachelor's degree or major field selected by the student.

The CSU offers more than 1,800 bachelor's and master's degree programs in approximately 240 subject areas. Many of these programs are offered so that students can complete all upper division and graduate requirements by part-time study in the late afternoons or evenings. A variety of teaching and school service credential programs are also available. In addition to sponsoring several off-campus centers serving upper-division and graduate students, campuses offer extended education programs, including credit and noncredit courses and workshops and selected degree programs, which take the campus into the community for those interested in enhancing their personal or professional expertise. A limited number of doctoral degree programs are offered jointly with the University of California and with independent (nonpublic) institutions in California. In 2001, the CSU and UC agreed to accelerate the development of joint Doctor of Education (Ed.D.) programs, and the first of these new Ed.D. programs began operation in summer 2003.

Enrollments in fall 2004 totaled nearly 400,000 students, taught by approximately 21,000 faculty members. Each year the system awards about half of the bachelor's degrees and over a third of the master's degrees granted in California. More than 2 million people have graduated from CSU campuses since 1961.

State Funded Capital Outlay Program 2006/07 Priority List

Cost Estimates are at Engineering News Record California Building Construction Cost Index 4633 and Equipment Price Index 2726

Rank Order	Category	Campus	Project Title	FTE	Phase	Dollars	Funds to Complete	Cumulative Amount
1	IA	Statewide	Minor Capital Outlay		PWC	25,000,000		25,000,000
2	IA	Statewide	Capital Renewal		PWC	50,000,000		75,000,000
3	IB	San Luis Obispo	Eng./Architecture Reno./Replace., Ph. IIB	N/A	E	4,397,000		79,397,000
4	IB	Humboldt	Behavioral and Social Sciences	N/A	E	4,670,000		84,067,000
5	II	East Bay	Business and Technology	N/A	E	1,544,000		85,611,000
6	IB	San Bernardino	Science Buildings Reno./Add., Phase II	N/A	E	1,573,000		87,184,000
7	II	Maritime Academy	Simulation Center	N/A	E	3,618,000		90,802,000
8	II	Monterey Bay	Infrastructure Improvements	N/A	E	257,000		91,059,000
9	IB	Stanislaus	Science II (Seismic)	N/A	E	4,951,000		96,010,000
10	II	San Bernardino	College of Education	N/A	E	2,438,000		98,448,000
11	IB	East Bay	Student Services/Admin. Replacement Bldg.	N/A	C	39,438,000	1,772,000	137,886,000
12	IB	Channel Islands	Infrastructure Improvements, Ph. 1a and 1b	0	PWC	11,264,000	35,926,000	149,150,000
13	IB	Los Angeles	Corporation Yard and Public Safety	N/A	PWC	3,057,000	13,025,000	152,207,000
14	IB	Bakersfield	Nursing Renovation	-7	PWC	1,979,000	220,000	154,186,000
15	IB	Long Beach	Peterson Hall 3 Replacement	1,177	C	82,696,000	4,548,000	236,882,000
16	II	Northridge	Performing Arts Center	380	WC	56,528,000	5,644,000	293,410,000
17	IB	San Luis Obispo	Center for Science	66	P	1,866,000	100,321,000	295,276,000
18	II	San Francisco	School of the Arts Acquisition	N/A	A	6,930,000		302,206,000
19	II	San Marcos	Social and Behavioral Sciences Building	644	P	1,078,000	53,923,000	303,284,000
20	II	Pomona	College of Business Admin., Ph. I	2,303	P	177,000	43,258,000	303,461,000
21	II	Stanislaus	Science I Renovation (Seismic)	611	PWC	13,716,000	1,336,000	317,177,000
22	IB	Sacramento	Science II, Phase 2	-752	P	1,114,000	65,649,000	318,291,000
23	IB	San Jos�	Science Building Replacement, Phase I	1,006	P	1,410,000	74,894,000	319,701,000
24	IB	San Bernardino	Library Renovation, Phase I	-1,130	P	1,056,000	42,436,000	320,757,000
25	II	Chico	Taylor II Replacement Building	101	P	665,000	36,489,000	321,422,000
26	II	San Diego	College of Education Building	1,091	PWC	44,769,000	1,476,000	366,191,000
27	IB	Dominguez Hills	Cain Library Remodel (Seismic)	N/A	PWC	16,712,000	1,337,000	382,903,000
28	II	Fullerton	Off-Campus Center Site Acquisition	0	S	1,500,000		384,403,000
29	IB	Fullerton	Physical Services & Infra. Improvements	N/A	PWC	39,747,000	771,000	424,150,000
30	IB	Fresno	Infrastructure, Phase I	N/A	P	1,430,000	64,852,000	425,580,000
31	IB	Humboldt	Educational Services Replacement Building	0	P	1,435,000	74,295,000	427,015,000
Totals				5,490		\$427,015,000	\$622,172,000	\$427,015,000

Categories: I Existing Facilities/Infrastructure
 A. Critical Infrastructure Deficiencies
 B. Modernization/Renovation
 II New Facilities/Infrastructure

A = Acquisition P = Preliminary plans W = Working drawings C = Construction E = Equipment S = Study

This project is dependent upon state and nonstate funding.

Nonstate Funded Capital Outlay Program 2006/07 Priority List

Cost Estimates are at Engineering News Record California Building Construction Cost Index 4633 and Equipment Price Index 2726

Campus	Project Title	Phase	Dollars	Funds to Complete
Auxiliary/Foundation				
Bakersfield	New Office Building	PWCE	2,307,000	
Subtotals			\$2,307,000	\$0
Other/Donor Funding/Grants				
East Bay	Business and Technology ◇	E	1,595,000	
Northridge	Performing Arts Center ◇ C		32,377,000	756,000
Pomona	College of Business Administration, Phase I ◇	P	704,000	3,981,000
San Luis Obispo	Center for Science ◇	P	377,000	17,443,000
San Marcos	Social and Behavioral Sciences Building ◇	PWC	2,779,000	
Subtotals			\$37,832,000	\$22,180,000
Parking				
Los Angeles	Corporation Yard and Public Safety ◇	PWC	\$3,104,000	278,000
Subtotals			\$3,104,000	\$278,000
Housing				
East Bay	Pioneer Heights Housing, Phase II (425 Beds)	E	1,544,000	
Pomona	Student Housing, Ph.II (800 Beds) (300 Spaces)	PWCE	41,900,000	
Subtotals			\$43,444,000	\$556,000
Totals			\$86,687,000	\$23,014,000

P = Preliminary plans W = Working drawings C = Construction E = Equipment

◇ This project is dependent upon state and nonstate funding.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**STATEWIDE
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06	
Minor Capital Outlay Program	PWC 16,128	PWC 20,000	PWC 6,194	PWC 15,225	PWC 16,000	
Capital Renewal					PWC 26,000	
Total Statewide	\$99,547	16,128	20,000	6,194	15,225	42,000
Total Major Capital Outlay	\$1,462,280	208,872	461,170	193,301	297,520	301,417
Total Energy Financing	\$23,421	1,255	22,166	0	0	0
Subtotal		\$226,255	\$481,170	\$221,661	\$312,745	\$343,417
Grand Total	\$1,585,248					

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

**STATEWIDE CAPITAL OUTLAY PROGRAM
FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM 2006/07–2010/11**

Minor Capital Outlay Program

PWC

\$25,000,000

Funds are requested for minor capital outlay to upgrade and/or renovate campus facilities to accommodate the academic program. Minor capital outlay funds are also used to implement accessibility projects to address the Americans with Disabilities Act. These funds will be allocated to the campuses for preliminary planning, working drawings and construction for projects with a total estimated cost of \$400,000 or less.

For the five-year capital improvement program, \$25,000,000 is projected as the need for each of the out years.

Capital Renewal Program

PWC

\$50,000,000

Funds are requested for capital renewal for the replacement of building components and/or systems that have exceeded their useful life based on the manufacturer's standard, as evaluated. Major building systems will be replaced to enable the continued function and use of an aged facility. The building components renewed will typically include: the heating, ventilation and air conditioning system, plumbing system, electrical distribution system, and building exterior skin and window systems. Energy and utility efficiency improvements will be pursued with these projects as appropriate.

For the five-year capital improvement program, \$50,000,000 is projected as the need for each of the out years.

State Funded

(Dollars are in 000's)

Project	2006/07		2007/08		2008/09		2009/10		2010/11	
Minor Capital Outlay	PWC	25,000	PWC	25,000	PWC	25,000	PWC	25,000	PWC	25,000
Capital Renewal	PWC	50,000	PWC	50,000	PWC	50,000	PWC	50,000	PWC	50,000
Totals		375,000		\$75,000		\$75,000		\$75,000		\$75,000

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University, Bakersfield

HORACE MITCHELL, *President*



Walter Stiern Library

The CSU Board of Trustees accepted the donation of a 376-acre site for California State University, Bakersfield in June 1967. In September 1970, the university opened for instruction in an initial building complex of 92,000 square feet with an enrollment of 859 FTE. The approved master plan provides for an enrollment of 12,000 FTE.

During the first decade, CSU Bakersfield developed the initial core of the master plan that included Dorothy Donahoe Hall, the largest classroom building, Science I & II Buildings, residence halls, a health center, an initial cafeteria, and private funding for a nursing facility to accommodate the early growth of the campus.

Over the next 20 years, the university continued to develop its master plan. In June 1979, the 500-seat Doré Theatre and corporation yard facilities were completed. In the early 1980s, donor and nonstate funds constructed the Todd Madigan Art Gallery, the John R. Hillman Memorial Aquatic Center, and the John Antonino Sports Center. The gymnasium and 16-acre site development project with a 9,000-seat outdoor amphitheatre was completed in 1989 and 1990. The Walter Stiern Library, an initial student union, and a music building were completed in 1993.

The millennium began with a bookstore addition adjacent to the student union and the Business Development Center (BDC), consisting of five buildings. A focal point of the Business Development Center is the Rayburn S. Dezember Leadership Development Center, made possible by a gift from the community. Community business groups use this facility for staff meetings and training.

The most recent capital project includes the Computer Center relocation and addition, a \$2.3 million project, providing much-needed space to modernize and accommodate existing technology and requirements essential to providing support to increased campus personnel.

Currently under construction is the upgrade to the Telecommunication Infrastructure, which will provide high-speed connectivity throughout the campus. CSU Bakersfield received funding in 2004/05 to build a new Computer Science Math Building, which will add lecture, lab, and faculty office space and is scheduled for completion in the fall of 2007. The proposed project is a renovation to support the pressing need for enlarging the nursing program.

Demand for enrollment growth continues, and a comprehensive master planning effort is under way to guide future campus development.

CSU Bakersfield's four schools—Business and Public Administration; Education; Humanities and Social Sciences; and Natural Sciences and Mathematics—offer bachelor's degrees in 31 subject areas from anthropology to theatre arts. The master's degree is offered in anthropology, business administration, counseling, education, English, geology, health care management, history, interdisciplinary studies, nursing, organization administration, psychology, public administration, social work, sociology, and special education. In addition, CSU Bakersfield's Off-Campus Center provides off-site and distance learning programs, and bachelor's and master's degree programs at Antelope Valley College.

ANTELOPE VALLEY OFF-CAMPUS CENTER

Since 1991, CSU Bakersfield has been offering upper division courses for the high desert communities from the campus of Antelope Valley Community College. The first official classroom/office structure needed to support educational outreach efforts was constructed at the community college in December 1999. To accommodate the steady increase in FTE growth and to support faculty, classroom, and student service needs, the facility was expanded in December 2001 with the installation of three modular buildings. In 2003, the Board of Trustees and the California Postsecondary Education Commission (CPEC) approved the CSU Bakersfield site as an official off-campus center.

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California State University, Bakersfield

Master Plan Enrollment: 12,000 FTE

Master Plan approved by the Board of Trustees: September 1968

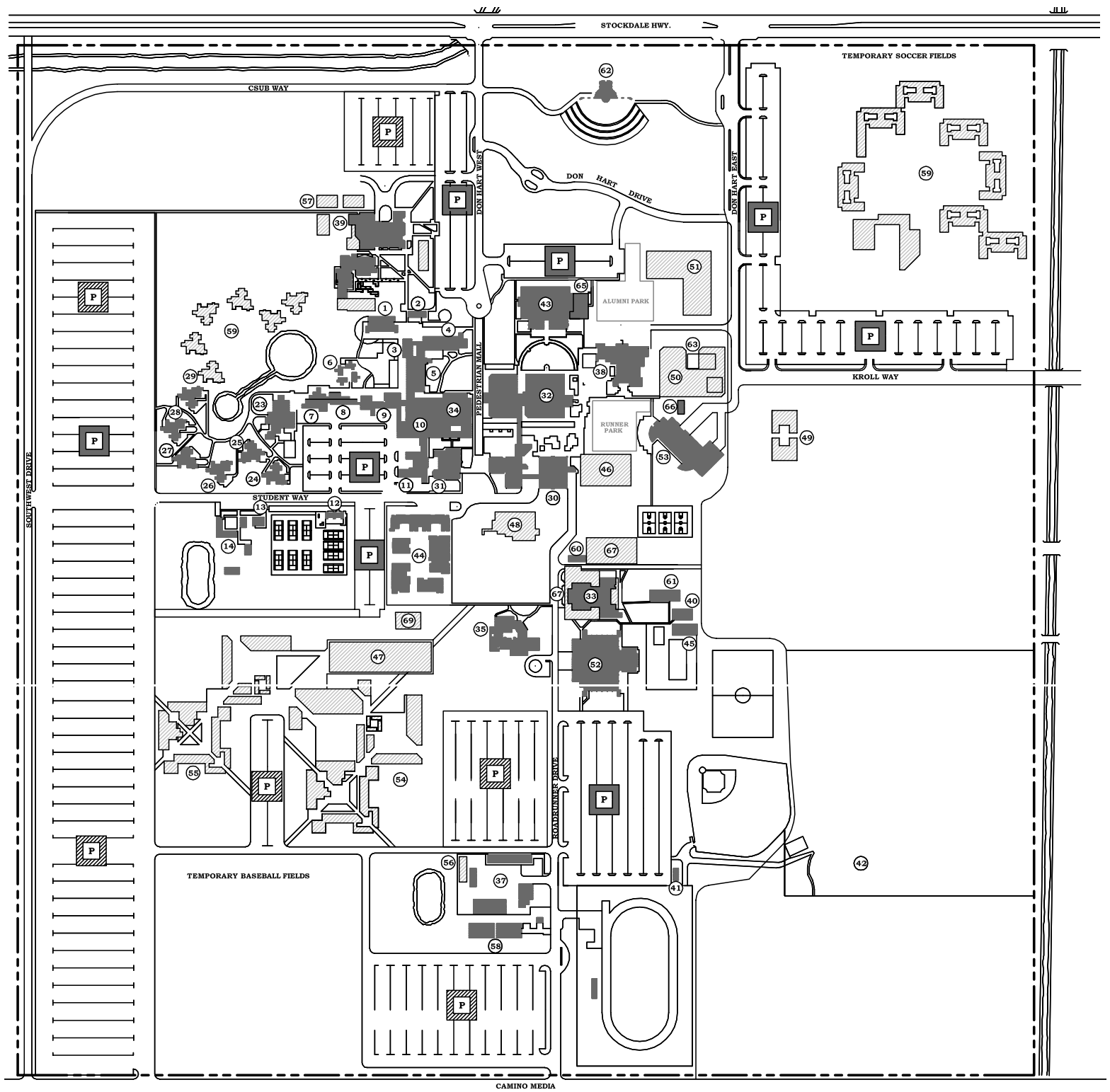
Master Plan Revision approved by the Board of Trustees: September 1970, January 1971, January 1973, May 1974, July 1975, February 1980, November 1980, January 1984, March 1984, September 1985, March 1987, January 1988

- | | |
|--|---------------------------------------|
| 1. Classroom Building | 50. <i>Behavior Sciences</i> |
| 2. Fine Arts | 51. <i>Administration</i> |
| 3. Lecture Building | 52. Icardo Center |
| 4. Performing Arts | 53. Student Union/Bookstore |
| 5. Student Services | 54. <i>Village 2</i> |
| 6. Faculty Building | 55. <i>Village 3</i> |
| 7. Univ. Advancement | 56. <i>Central Plant</i> |
| 8. Administration West | 57. <i>Humanities Complex</i> |
| 9. Administration | 58. Well Core Repository |
| 10. Student Services | 59. <i>Student Housing</i> |
| 11. Plant Operations | 60. Public Safety |
| 12. Shower-Locker | 61. J. Antonino Sports Center |
| 13. Modular West | 62. Amphitheater |
| 14. Child Care | 63. Modular East |
| 23. Dining Commons | 65. Computing/Telecom. Center |
| 24. Residence Hall A | 66. Greenhouse |
| 25. Residence Hall B | 67. <i>Fitness Center</i> |
| 26. Residence Hall C | 69. <i>Foundation Office Building</i> |
| 27. Residence Hall D | |
| 28. Residence Hall E | |
| 29. Residence Hall F | |
| 30. Science | |
| 31. Romberg Nursing Center | |
| 32. Dorothy Donahoe Hall | |
| 33. Physical Education | |
| 34. Education | |
| 35. Student Health Services | |
| 37. Corporation Yard/Warehouse | |
| 38. Runner | |
| 39. Doré Theatre, Todd Madigan Art Gallery
& Music Building Complex | |
| 40. Handball Courts | |
| 41. Outdoor P.E. Storage Building | |
| 42. Environmental Studies Area | |
| 43. Walter Stiern Library | |
| 44. Business Development Center | |
| 45. J. R. Hillman Aquatic Center | |
| 46. <i>Natural Sciences</i> | |
| 47. <i>Classroom Office Building IV</i> | |
| 48. <i>Math and Computer Science</i> | |
| 49. <i>Health Science & Physical Education</i> | |

LEGEND

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



California State University, Bakersfield

Campus Master Plan

Master Plan Enrollment 12,000 FTE

Approval Date: September 1968

Revised Date: January 1988

Main Campus Acreage: 376 Acres (Gross)

Buildings

Campus Boundary

Parking



EXISTING

--- EXISTING



EXISTING LOT



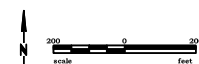
FUTURE



FUTURE LOT



TEMPORARY



Bakersfield continued on next page

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

BAKERSFIELD

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	1,979					
II. New Facilities/Infrastructure		47,398	58,400	21,594	36,817	4,420
Totals	\$166,188	\$1,979	\$47,398	\$58,400	\$21,594	\$36,817

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>	-7	148	1557	810	900	
<i>FTE Totals</i>	3408	-7	148	1557	810	900

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation	2,307					
Housing		3,169	4,971			
Other/Donor Funding/Grants						
Parking					1,357	
Student Union				2,665		
Totals	\$14,469	\$2,307	\$3,169	\$4,971	\$2,665	\$1,357

<i>Housing Beds</i>			60			
<i>Housing Units</i>						
<i>Parking Spaces</i>					450	
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

BAKERSFIELD
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Nursing Renovation	-7	IB	PWC 1,979	E 220				
Math & Computer Sci. Bldg.	N/A	II		E 1,502				
Humanities Complex, Ph. 1 & Central Plant Expan.	148	II		PWC 45,676			E 1,175	
Humanities Complex, Ph. 2	1324	II			PWC 43,553			E 1,513
Physical Education Renovation/Addition	233	II			PWC 14,847			E 930
Classroom Building IV	810	II				PWC 21,594		E 377
Behavioral Sciences Bldg.	900	II					PWC 35,642	E 1,600
Totals	\$166,188	3408	\$1,979	\$47,398	\$58,400	\$21,594	\$36,817	\$4,420

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
New Office Building	Aux	PWCE 2,307					
Renovation of HVAC System Residence Hall Complex	Hou		PWC 3,169				
Residence Hall (60 Beds)	Hou			PWCE 4,971			
Cafeteria Renovation/Addition	Stu				PWCE 2,665		
Parking Lot M (450 Spaces)	Pkg					PWC 1,357	
Totals		\$2,307	\$3,169	\$4,971	\$2,665	\$1,357	\$0

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

BAKERSFIELD STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Nursing Renovation

PWC

\$1,979,000

This project will renovate 6,100 ASF/9,100 GSF in the science building (#30) to upgrade and expand the nursing department with 13 FTE in UD laboratory space and graduate research laboratories. The 13 FTE in UD laboratory space will be provided in a 1,800 ASF addition. This specialized lab space is needed to develop competency in a range of nursing computerized systems. The project will renovate space vacated by programs moving to the new Math and Computer Science Building. The renovation will remove 20 FTE in UD laboratory resulting in a net loss of 7 FTE in UD laboratory. This project will be completed in November 2008. The future cost of equipment is \$220,000.

Future Projects (2007/08–2010/11)

Math and Computer Science Building (Equipment)

This project will equip a 34,700 ASF/53,700 GSF building (#48) to house the mathematics and computer science departments, which are currently located throughout the campus. The building will accommodate 755 FTE in lecture space, 83 FTE in LD laboratory space, 39 FTE in UD laboratory space, and 72 faculty offices to address campus space deficiencies. New degree programs in math and computer science will further amplify the need for space in these disciplines.

Humanities Complex, Phase 1 and Central Plant Expansion

This project will build a 34,400 ASF/44,900 GSF facility (#57) west of the Walter Stiern Library and renovate 16,900 ASF/19,200 GSF of existing facilities (#2 and 3) to house faculty offices, art classrooms and laboratories and graduate research space. It will also expand the campus cooling infrastructure (#56) and the central plant will be expanded to serve a total of 300,000 square feet of buildings sufficient for a future campus capacity of 12,000 FTE. It will include a new chiller, a new thermal energy storage tank, and associated motors, pumps, and piping for distribution. This project provides a net increase of 148 FTE by providing 151 FTE in lecture space, 16 FTE in LD laboratory space, and reducing UD laboratory space by 19 FTE. The project also provides 115 faculty offices.

Humanities Complex, Phase 2

This project will build a 63,000 ASF/93,000 GSF facility (#57) comprising a Performing Arts Center, Music Center, and Humanities Center. It will complete the Humanities Complex, providing the campus with a little theater, specialized dance and music studio facilities as well as teaching spaces. It will accommodate 1,235 FTE in lecture space, 59 FTE in LD laboratory space, and 30 FTE in UD laboratory space for a total increased capacity of 1,324 FTE.

Physical Education Renovation/Addition

This project will renovate the existing 18,900 ASF/23,800 GSF physical education building to comply with current building codes and standards. The project will upgrade the building envelope and the mechanical, electrical, and telecommunication systems. It will address building deficiencies and capital renewal needs to realize a lower life-cycle cost. The project will also construct a 33,600 ASF/44,900 GSF addition (#67) to meet the academic needs of the physical education and kinesiology department. The building will accommodate an increase of 200 FTE in lecture space, 15 FTE in LD laboratory space, 18 FTE in UD laboratory space, and 53 faculty offices. A nonstate funded portion of this addition will serve the expanding needs of the athletics department and student recreation.

Classroom Building IV

This project will build a 25,700 ASF/42,800 GSF facility (#47) for campuswide use. The project will result in a net increase of 810 FTE (701 FTE in lecture space, 32 FTE in LD laboratory space, 77 FTE in UD laboratory space, and graduate research laboratories). It will also include 41 faculty offices.

**BAKERSFIELD STATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year (continued)**

Behavioral Sciences Building

This project will build a 31,000 ASF/50,000 GSF building (#50) to provide for campus growth and to consolidate the behavioral sciences, which are currently scattered throughout the campus. The building will accommodate 900 FTE (751 FTE in lecture space, 90 FTE in LD laboratory space, and 59 FTE in UD laboratory space) and 45 faculty offices.

**BAKERSFIELD NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

New Office Building

PWCE

\$2,307,000

This project will build a 6,700 ASF/10,000 GSF building (#69) to house the foundation administration and externally funded grant and contract programs. Construction of this facility on campus will eliminate the long-standing need to lease office space off campus. Project is funded from foundation reserves.

Future Projects (2007/08–2010/11)

Renovation of HVAC System Residence Hall Complex

This project will remove the existing HVAC unitary system and install a central system connected to the central plant heating and cooling systems in buildings (#25-29). The project will increase energy efficiency and reduce maintenance costs. Funding will be from student housing reserves and a future bond sale supported by housing fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Residence Hall (60 Beds)

This project will build a new 18,000 GSF apartment-style residence hall (#59) to accommodate 60 students. The current housing facilities are outdated and cost-prohibitive to renovate. Funding will be provided by campus housing reserves and a future bond sale, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Cafeteria Renovation/Addition

This project will renovate the existing facility (#38) and add 4,500 GSF of serving space. Interior surfaces will be upgraded and the space reconfigured to be more efficient and attractive. The additional space will provide dining rooms, restrooms, and storage space. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification in the systemwide revenue bond program.

Parking Lot M (450 Spaces)

This project will build a 450-space surface lot to complement the construction of the adjacent Classroom Building IV. The project scope will include lighting and landscaping. Funding will be provided by parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project will depend on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**BAKERSFIELD
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Classroom/Office Building III ◊	E 428				
Telecommunications Infrastructure	w 276	C 5,336			
Computing/Telecom. Center Facilities Reno./Add.	PWC 2,335				
Math and Computer Science Bldg.				PWC 18,975	
Totals	\$27,350	\$3,039	\$5,336	\$0	\$18,975

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Campus East Access Road +	PWC 618	PWC 601			
Residence Hall (A) Renovation to Office Space +	PWC 985				
Parking Lot M (450 Spaces) +		PWC 850			
Parking Lot K and L (450 Spaces) *		PWC 860			
Parking Lot Replacement (600 Spaces)				PWC 1,046	
New Office Building					PWCE 2,235
Totals	\$7,195	\$1,603	\$2,311	\$0	\$2,235

◊ This project was state and nonstate funded.

+ This project did not proceed.

* Previously denoted as Parking Lot N.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University, Channel Islands

RICHARD R. RUSH, *President*



Bronze statue of dolphins, called "Aspirations," exemplifies students as they strive to achieve their highest educational dreams and goals, located at the Science Plaza.

As the newest member of The California State University system, California State University, Channel Islands has grown and developed in the short time since it opened its doors in 2002, and is now recognized in the region not only for its academic programs but for the scenic beauty of its campus as well.

The university is located in an agricultural setting at the western end of the Santa Monica Mountains. The campus is situated on 673 acres and retains the beauty of the Spanish-style architecture of the former Camarillo State Hospital.

CSUCI attracts high-caliber students from the region and beyond who appreciate a student-centered university where they are considered partners in the educational process. Students receive individual attention from caring faculty and staff who create interdisciplinary and multicultural academic and student programs that develop the whole person. A strong emphasis is also placed on global and international perspectives.

Development of academic programs and campus facilities reflects a strong desire to build a community university. Addressing this need, President Richard R. Rush focuses on the university's position as an academic leader with strong outreach programs that create

partnerships with business and community leaders. Increasingly, the campus is becoming a center of community activity for the region.

In the first years of its existence, the campus focused on renovations of the existing architecturally significant buildings and landscaping. This was achieved with support from the Channel Islands Site Authority, created in 1998 by state statute to assist the successful transition to a state university. On June 5, 2000, the Site Authority approved the legislatively mandated Specific Reuse Plan, which provided for the development of 900 residential units for faculty and staff housing and 350,000-gross-square-feet of research and development space and related support uses in underutilized areas of the campus.

On July 19, 2000, the CSU Board of Trustees approved the campus master plan that provided for the future build-out of the campus to 15,000 FTE. In March 2004, the Board of Trustees approved an amendment to the master plan to authorize future acquisition of an additional 154 acres of contiguous land to meet future campus expansion needs.

A number of capital facility initiatives to meet future academic program needs have already been achieved. In fall 2003, a new 30,000-square-foot state-funded science building opened.

After graduating its first full class in spring 2004, the university opened the first phase of student housing with 353 beds in fall 2004. In addition, phases 1 and 2 of faculty/staff housing were recently completed, with 356 units currently occupied.

The largest current project is the construction of the John Spoor Broome Library, which is scheduled for groundbreaking in fall 2005. Designed by internationally renowned architect Lord Norman Foster, the library will be the centerpiece of the campus, a state-of-the-art information and gathering center for the campus and community alike.

California State University, Channel Islands

Master Plan Enrollment: 15,000 FTE

Master Plan approved by the Board of Trustees: July 2000

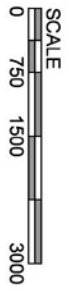
Master Plan Revision approved by the Board of Trustees: March 2004

2. Bell Tower
3. Bell Tower East
4. Bell Tower West
5. Technology Center
6. Temporary Library
7. Plant Operations/Gym
8. *Smith Business Building*
9. *Admin./Faculty Office, Phase III*
10. *Library (John Spoor Broome)*
11. Science Lab Building
12. Student Housing, Phase I
13. *Student Housing, Phase II*
14. *Town Center*
15. Public Safety
16. Professional Building
17. Administration Office
18. *Admin./Faculty Office, Phase II*
19. *Student Housing, Phase III*
20. Student Center
21. Student Health Center
22. *Science Annex*
23. Conference Center
24. Shops
25. Art Studios
26. *Anaerobic Digester*
27. *Central Chiller Plant*
28. Temporary Dining Commons
29. *Science Building Phase II*
30. Town Center

LEGEND

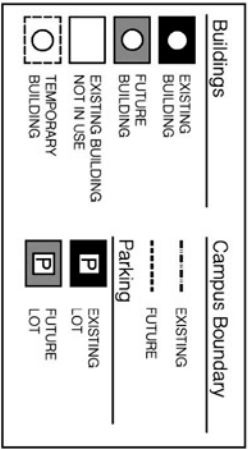
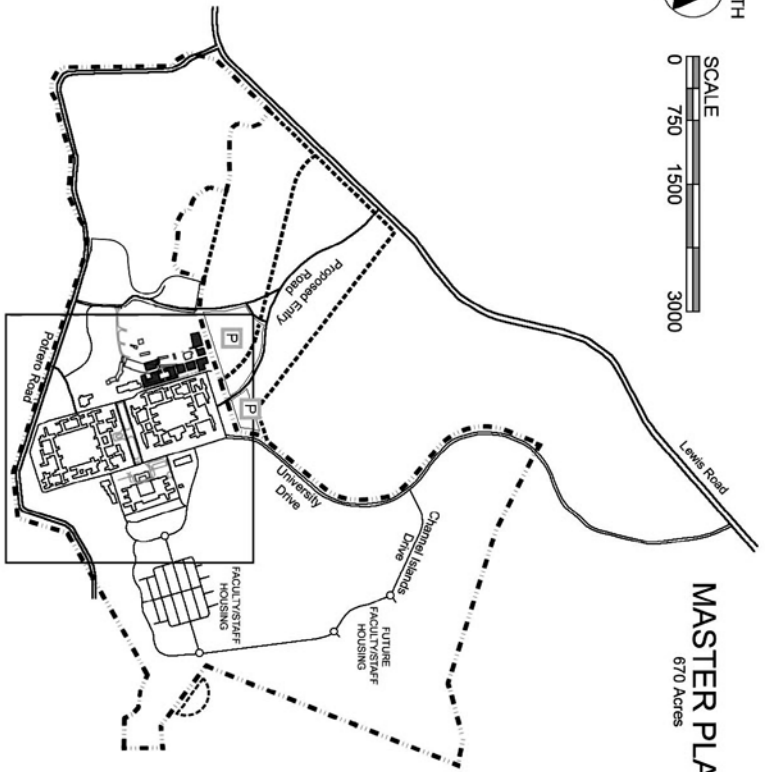
Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



MASTER PLAN

670 Acres

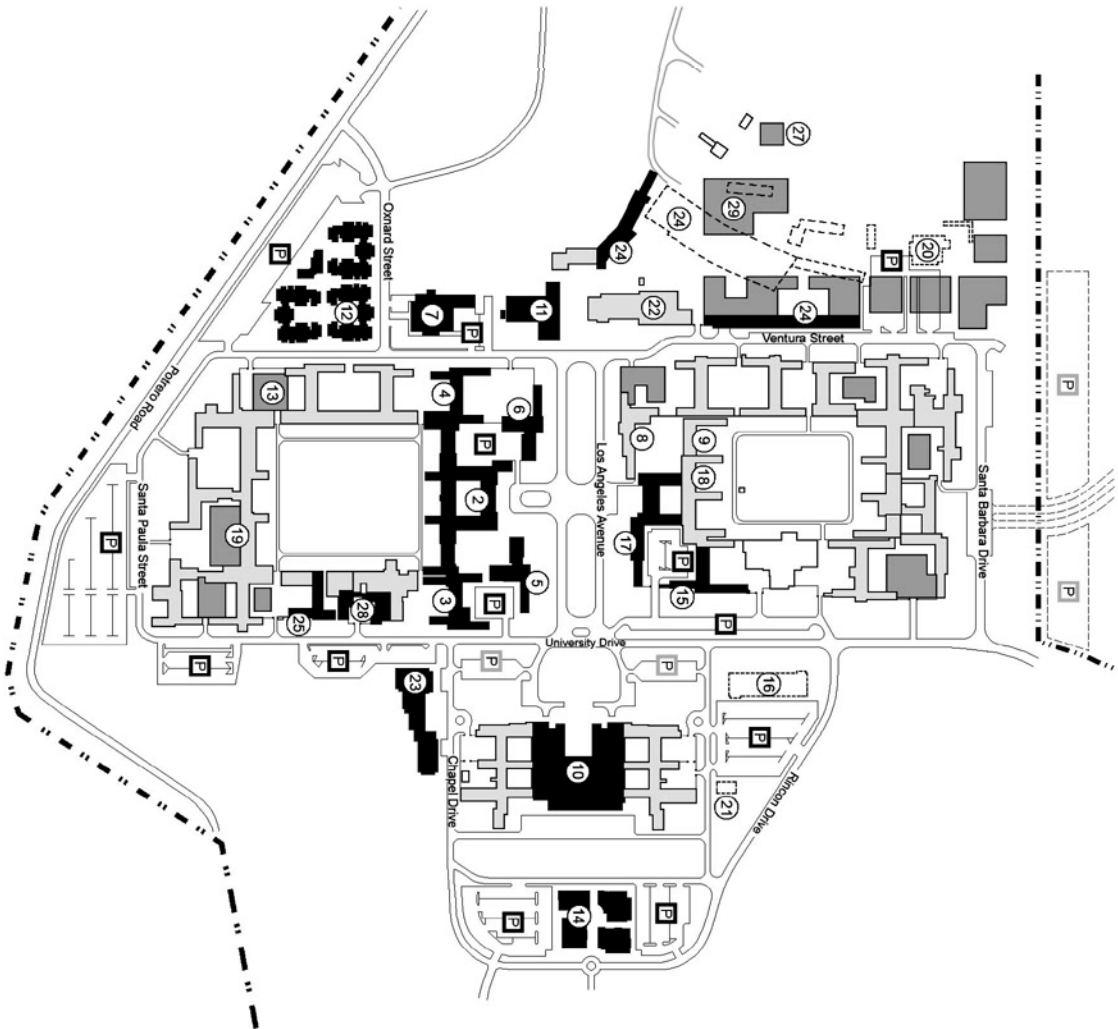
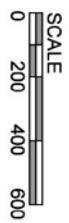


California State University, Channel Islands

Proposed Campus Master Plan
 Master Plan Enrollment: 15,000 FTE
 Approved Date: July 2000
 Revised Date: March 2004
 Gross Campus Acreage: 670 Acres
 Net Buildable Acreage: 160 Acres

WEST CAMPUS PLAN

160 Acres



Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

CHANNEL ISLANDS

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	11,264	35,926	21,359			876
II. New Facilities/Infrastructure						
Totals	\$68,549	\$11,264	\$35,926	\$0	\$0	\$876

<i>FTE Existing Facilities/Infrastructure</i>			945			
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	945	0	0	945	0	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing				17,346		
Other/Donor Funding/Grants		16,592	54,274	39,073	11,240	
Parking		2,676		2,676		
Student Union						
Totals	\$143,877	\$0	\$19,268	\$59,095	\$11,240	\$0

<i>Housing Beds</i>				300		
<i>Housing Units</i>						
<i>Parking Spaces</i>		1200		1200		
<i>FTE</i>		179	416	416		

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

CHANNEL ISLANDS
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Infrastructure Improvements Phases 1a and 1b	N/A	IB	PWC 11,264	C 35,926				
Martin V. Smith Business School Reno. & Addition	945	IB			PWC 21,359			E 876
Totals	\$68,549	945	\$11,264	\$35,926	\$21,359	\$0	\$0	\$876

Nonstate Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Admin./Fac. Office Building Renovation, Phase 2		Oth		PWCE 6,958				
Science Building Annex	179	Oth		PWCE 6,958				
Parking Lot, Phase 1 (1,200 Spaces)		Pkg		PWC 2,676				
Student Health Center		Oth		PWCE 2,676				
Entrance Road		Oth			PWC 11,240			
Campus Commons		Oth			PWC 5,888			
Athletic Fields		Oth			PWCE 12,846			
Research and Dev. Park, Phase 1		Oth			PWCE 14,987			
Arts & Lecture Building	416	Oth			PWCE 9,313			
Admin./Fac. Office Building Renovation, Phase 3		Oth				PWCE 6,958		
Research and Dev. Park, Phase 2		Oth				PWCE 14,987		
Science Building, Phase 2	276	Oth				PWCE 13,381		
Renovate Old Library	140	Oth				PWCE 3,747		
Parking Lot, Phase 2 (1,200 Spaces)		Pkg				PWC 2,676		
Student Housing, Phase 3 (300 Beds)		Hou				PWCE 17,346		
Research and Dev. Park, Phase 3		Oth					PWCE 11,240	
Totals	\$143,877	1011	\$0	\$19,268	\$54,274	\$59,095	\$11,240	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

CHANNEL ISLANDS STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Infrastructure Improvements, Phases 1a and 1b

PWC

\$11,264,000

This project will provide needed emergency electrical infrastructure and distribution capacity to meet campus critical infrastructure deficiencies. The proposed project will include a new distribution system for chilled water to serve the Broome Library. The future cost of construction for the second phase of this project is \$35,926,000.

Future Projects (2007/08–2010/11)

Infrastructure Improvements, Phase 1b

This phase includes a central plant to serve the cooling loads in the central academic campus area. This phase will also include a new distribution system for hot water and expanded chilled water distribution. The hot water distribution system will replace the existing steam system in order to improve energy efficiency. Additional water, wastewater, storm drain, reclaimed water, natural gas, electrical, and telecom capacity will be provided to meet enrollment growth needs and repair and replacement of 50- to 70-year-old systems.

Martin V. Smith Business School Renovation and Addition

This project will renovate 21,300 GSF in building 8 and add 30,600 GSF of new construction. The project will provide classrooms, faculty offices, and support space, with a capacity of 895 FTE in lecture space, 20 FTE in LD laboratory space, and 30 FTE in UD laboratory space. The complete project will contain 31,300 ASF/51,900 GSF on two levels including 41 faculty offices.

CHANNEL ISLANDS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

None

Future Projects (2007/08–2010/11)

Administration/Faculty Office Building Renovation, Phase 2

This project will renovate building 18 and provide capacity for an additional 100 faculty offices. This portion of the building contains approximately 43,000 GSF on two levels. Funding will be provided through the Channel Islands Site Authority.

Science Building Annex

This project will renovate building 22 (30,000 GSF) for classroom labs and lecture halls to support science teaching and research. This building will accommodate 179 FTE (140 in lecture space, 13 in LD laboratory space, and 26 in UD laboratory space), and laboratory support space. Funding will be provided through the Channel Islands Site Authority.

Parking Lot, Phase I (1,200 Spaces)

This project will renovate and upgrade 1,200 parking spaces at various locations in the core campus, consistent with the construction of the initial campus facilities and the approved campus master plan. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees.

Student Health Center

This project will renovate 8,000 GSF of building 21 for a student health center. Funding will be provided through student health fees.

Entrance Road

This project will construct a new primary entrance to the campus. Funding will be provided through the Channel Islands Site Authority.

Channel Islands continued on next page

CHANNEL ISLANDS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM Future Projects (2007/08–2010/11) (continued)

Campus Commons

This project will develop the central campus core landscape and hardscape. Funding will be provided through the Channel Islands Site Authority.

Athletic Fields

This project will build a variety of athletic fields, tennis courts, and a running track. Funding will be provided through the Channel Islands Site Authority.

Research and Development Park, Phase 1

This project will develop 40,000 GSF of new building space as a Lease Revenue Partnership Development, as indicated on the approved campus master plan. Funding will be provided through the Channel Islands Site Authority.

Arts and Lecture Building

This project will renovate a portion of building 9 (10,000 GSF). This building will accommodate 416 FTE in lecture space. Funding will be provided through the Channel Islands Site Authority.

Administrative/Faculty Office Building Renovation, Phase 3

This project will renovate an existing building (9) and will provide capacity for an additional 100 faculty offices. This portion of the building contains approximately 43,000 GSF on two levels. Funding will be provided through the Channel Islands Site Authority.

Research and Development Park, Phase 2

This project will develop 40,000 GSF of new building space as a Lease Revenue Partnership Development, as indicated on the approved campus master plan. Funding will be provided through the Channel Islands Site Authority.

Science Building, Phase 2

This project (#28) will develop 30,000 GSF for classroom labs and lecture halls to support science teaching and research. It will accommodate 276 FTE (200 in lecture space and 76 in LD laboratory space), 10 faculty offices, and laboratory support space. Funding will be provided through the Channel Islands Site Authority.

Renovate Old Library

This project will renovate the current temporary library that occupies approximately 6,200 ASF of building 6. Upon completion of the new library, this space will be converted to computer laboratories and lecture space. The renovation will add 140 FTE, including 70 FTE in lecture space and 60 FTE in LD laboratory space and 10 FTE in UD laboratory space. Funding will be provided through the Channel Islands Site Authority.

Parking Lot, Phase 2 (1,200 Spaces)

This project will relocate and reconfigure parking spaces from the core campus, consistent with the approved campus master plan. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study, and the development of a viable financial plan.

Student Housing, Phase 3 (300 Beds)

This project will renovate existing campus core buildings (19, South Quad) and construct new structures to accommodate 300 beds. Funding will be provided by campus housing reserves and a future bond sale, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Research and Development Park, Phase 3

This project will develop 40,000 GSF of new building space as a Lease Revenue Partnership Development, as indicated on the approved campus master plan. Funding will be provided through the Channel Islands Site Authority.

Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)

CHANNEL ISLANDS

State Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Science Laboratory Facility	PWC 10,000	E 1,262			
Totals	\$11,262	\$10,000	\$1,262	\$0	\$0

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Faculty/Staff Housing, Phase I (207 Units)	PWCE 30,000				
Acquisition - 35 Acres	A 0				
Faculty/Staff Housing, Phase II (149 Units)		PWC 4,000			
Information Resource Center, Ph. I		PW 4,200	CE 47,700		
No. Quad Admin./Faculty Office Renovation		PWCE 3,400			
Science Annex		PW 435			
Student Housing, Ph. I (351 Beds)		PWCE 17,620			
Faculty/Staff Housing, Phase III (194 Units)			PWC 30,000		
Totals	\$137,355	\$30,000	\$29,655	\$77,700	\$0

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University, Chico

PAUL J. ZINGG, *President*



Arches at the entry of Laxson Auditorium

A history of California State University, Chico's early years, titled "A Precious Sense of Place," aptly captures the spirit of the institution. Since 1887, when California pioneer John Bidwell and wife, Annie, donated their eight-acre cherry orchard for a new state normal school, Chico has been a living and learning community well-known for its beautiful campus and the shared commitment of its students, faculty, and staff. Guided by The Strategic Plan for the Future of CSU Chico, the university has a keen awareness of its long-standing mission of service to students and the north state region.

CSU Chico is the second oldest California State University campus. The Bidwell Mansion, a state historic park and museum, is adjacent to the university grounds. The northern branch of the State Normal School for Chico eventually became a state teachers college (1921), a state college (1935), a five-year liberal arts institution (1949), and finally, California State University, Chico (1972). The university serves 12 counties in northeastern California, a 47,211- square-mile area that is close to 30 percent of the state's total land mass. Approximately 80 percent of the students come from outside the service area, representing 49 states, 66 nations, and two U.S. territories. Current enrollment is 14,161 full time equivalent students (FTE), with more than 1,000 full- and part-time faculty. CSU Chico offers more than 80 degree programs through its seven colleges and three schools. The student-faculty ratio is 21:1, and average class size is 24 students.

Designated as an arboretum in 1982, the 119-acre campus is bisected by a creek running through the campus under an extraordinary canopy of trees, which provides a rich habitat for hundreds of varieties of native plants, shrubs, birds, and animals. The CSU Chico campus is located on the edge of the downtown Chico business district. Approximately 90 percent of students live in a two-mile radius of campus. The city of Chico is known as a picturesque college town that boasts the second largest municipal park west of the Mississippi: Bidwell Park.

The graceful Romanesque architecture of the campus core's three oldest buildings—Kendall Hall, Laxson Auditorium, and Trinity Hall—contributes to the old-world ambience of the campus and remains an architectural influence for even its newest buildings. The university also operates an 800-acre Agricultural and Teaching Research Center. New additions to the campus include Nettleton Stadium, the completely renovated Bell Memorial Union, and Yolo Hall, which contain classroom, office, and laboratory facilities for the kinesiology and recreation and parks management departments.

An underground television cable network supplies all major classrooms with closed circuit and network color television, multiple media capabilities, and access to the campus computer network. CSU Chico has served the campus, service area, with cutting-edge technology for many years, and was the first university in the world to offer a graduate degree via satellite.

Several projects are currently in progress. The Student Services Building is slated to break ground in the latter half of 2005, and the Taylor Hall Replacement project is proposed for funding in 2006/07. Both buildings, when completed, will support the university's new master plan, approved by the Board of Trustees in July 2005, that continues the tradition of an inviting campus setting in support of a stimulating and rigorous academic environment and a growing enrollment. CSU Chico's enduring sense of place points to a vibrant future.

Chico continued on next page

California State University, Chico

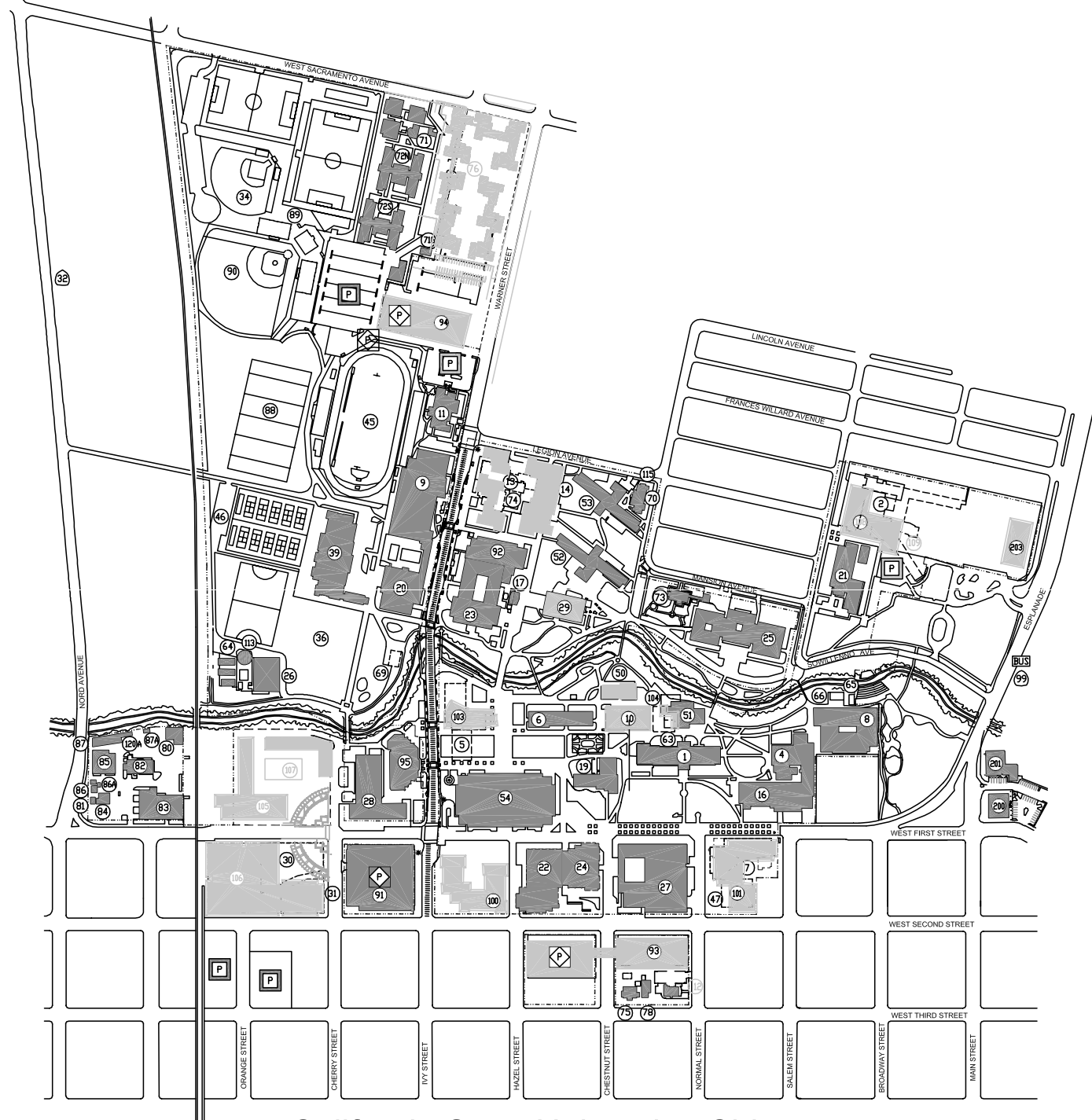
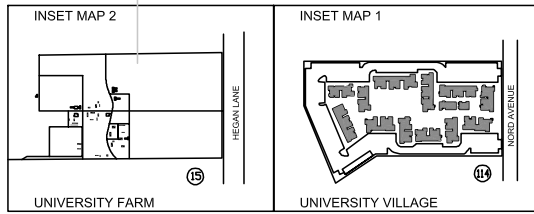
Master Plan Enrollment: 15,800 FTE

Master Plan approved by the Board of Trustees: June 1965

Master Plan Revision approved by the Board of Trustees: March 1967, December 1968, January 1969, February 1971, November 1971, November 1973, September 1976, September 1980, March 1981, March 1984, May 1985, November 1990, July 2005

1. Kendall Hall	84. FMS Central Supply	25. Dairy Feed Barn
2. Aymer Jay Hamilton Building	85. FMS Garage	26. Dairy Freestall Barns (2)
4. Ayres Hall	86. Hazardous Materials Storage	27. Dairy Freestall Barn
5. Siskiyou Hall	86a. Hazardous Waste Storage	28. Dairy Sick Pen
6. Glenn Hall	87. FMS Equipment Shed	29. Dairy Feeder & Silo
7. Taylor Hall	87a. FMS Storage Shed	30. Dairy Bull Pen Shed
8. Physical Science Building	88. Physical Education Field	31. Dairy Calf Barn
9. Acker Gymnasium	89. Nettleton Stadium	32. Dairy Cow Wash Shed
10. Colusa Hall	90. Bohler Field	33. Dairy Residence
11. Student Health Center	91. Parking Structure	34. Equip. Storage Building 1
12. Sapp Hall	92. Tehama Hall	35. Building Maintenance Shop
13. Whitney Hall	93. <i>Parking Structure - South</i>	36. Sheep Barn
14. Recreation & Learning Center	94. <i>Parking Structure - North</i>	37. Plan Science Greenhouse
15. University Farm	95. John F. O'Connell Tech. Center	38. Domestic Wall
16. Laxson Auditorium	100. <i>Student Services Center</i>	39. Fruit Crops Laboratory
17. Butte Station	101. <i>Taylor Hall Replacement/ Addition</i>	40. Pump House
19. Trinity Hall	103. <i>Siskiyou Hall II</i>	41. Pole Barn
20. Shurmer Gymnasium	104. <i>Selvester Café Renovation/ Expansion</i>	42. Seed & Fertilizer Building
21. Modoc Hall	105. <i>Rio Chico Academic Facility</i>	43. Pesticide Building
22. Bell Memorial Union	106. <i>Wildcat Activity Center</i>	44. Grain Tanks
23. Plumas Hall	107. <i>Aquatic Center</i>	45. Swine Finishing Barn
24. Bookstore Addition	108. <i>Modoc II</i>	46. Sawdust Storage
25. Holt Hall	109. <i>Childcare Facility</i>	47. Dairy Show Barn
26. Boiler-Chiller Plant	110. <i>Whitney Addition</i>	48. Pole Barn II
27. Performing Arts Center	111. <i>Recreation Building Addition</i>	49. Pole Barn III
28. Langdon Engineering Center	113. Thermal Energy Storage Tank	50. Sprinkler Storage
29. Butte Hall	114. University Village	51. Covered Storage
30. Stiles Warehouse	115. Housing Office Expansion	52. Covered Storage
31. Reynolds Warehouse	120a. Chemical Storage Shed	53. Utility Storage Shed
34. Softball Field	200. 35 Main Street	54. Rice Dryer & Storage
36. Physical Education Field	201. 25 Main Street	55. "A" Building
39. Yolo Hall	202. <i>Recreation Center</i>	56. Pavilion Storage
45. Stadium	203. <i>Natural History Museum</i>	57. "C" Building
46. Tennis Courts		58. Pavilion
47. Yuba II		59. Sheep Management Center
50. Continuing Ed. Building		60. Dairy Maternity Shed
51. Selvester's Cafe	ATRC (FARM) BUILDINGS	61. Weather Station
52. Lassen Hall	1. Ag Mechanics Shop	62. Plant Science Office
53. Shasta Hall	2. Farm Repair Shop	63. Plant Science Storage
54. Meriam Library	3. Meats Laboratory	64. Sheep Feed Storage
63. University Center	4. Beef Show Barn	65. Dog Kennel
64. Greenhouse Complex	5. Dairy Milk Barn	66. Loafing Shed
65. Physical Science Greenhouse	6. Swine Growing Barn	80. Fill Pit
66. Physical Science Headhouse	7. Ornamental Hort Headhouse	81. Sediment Pond
69. Physical Education Storage	8. Ornamental Hort Greenhouse	82. Conference Center
70. Housing Office	9. Ornamental Hort New Plastic	83. Equipment Storage Building
71. Konkow Hall	10. Ornamental Hort Greenhouse	85. Events Center
71g. Housing Grounds Shop	11. Ornamental Hort Polyhouse	86. <i>Pesticide, Seed, & Fertilizer Bldg.</i>
71m. Housing Maintenance Shop	12. Ornamental Hort Lath House	
72n. Meechoopda Hall	13. Ornamental Hort Storage	
72s. Esken Hall	14. Ornamental Hort Greenhouse	
73. Albert E. Warrens Rec. Center	15. Farm Office	
74. <i>Student Housing – Phase I</i>	16. Repair Shop Storage	
75. Sierra Hall	17. Blacksmith Shop	
76. <i>Student Housing – Phase II</i>	18. Lumber Shop	
78. Deen House	19. Surface Silo	
80. Corporation Yard	20. Boar Pens	
81. Hazardous Chemical Storage	21. Swine Farrowing Barn	
82. FMS Administration Building	22. Swine Evaluation Station	
83. FMS Trades Shop	23. Beef Fattening Barn	
	24. Beef Breeding Barn	

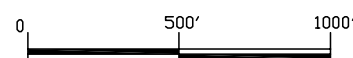
Legend
Existing Facility / *Proposed Facility*
Note: Building Numbers Correspond with Building Numbers in the Space & Facilities Data Base (SFDB).



California State University, Chico

Campus Master Plan
 Master Plan Enrollment: 15,800
 Approval Date: June 1965
 Revised Date: July 2005
 Main Campus Acreage: 119 acres

Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING	FUTURE ROAD	EXISTING STRUCTURE
		NEW STRUCTURE



Chico continued on next page

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

CHICO

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation			81,769	42,949	60,397	3,952
II. New Facilities/Infrastructure	665	34,576		1,913	14,775	534
Totals	\$237,044	\$665	\$34,576	\$81,769	\$44,862	\$4,486

<i>FTE Existing Facilities/Infrastructure</i>					0	
<i>FTE New Facilities/Infrastructure</i>		101			371	
<i>FTE Totals</i>	472	0	101	0	0	371

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants		8,957	3,703			
Parking						
Student Union		69,842				
Totals	\$82,502	\$0	\$78,799	\$3,703	\$0	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

CHICO
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Taylor II Replacement Bldg.	101	II	P 665	WC 34,576		E 1,913		
Utility Infrastructure	0	IB			PWC 44,099			
Butte Hall Renovation	0	IB			PWC 37,670			E 350
Physical Science Building Renovation	0	IB				PWC 15,112		E 515
Agriculture Teaching and Research Ctr. Reno. & Exp.	0	IB				PWC 27,837		E 1,029
Education/Classroom/ Faculty Office Reno., Ph. II	0	IB					PWC 20,854	E 1,029
Classroom/Faculty Office/ Lab Building (Modoc II)	371	II					PWC 14,775	E 534
Siskiyou II	0	IB					PWC 39,543	E 1,029
Totals	\$237,044	472	\$665	\$34,576	\$81,769	\$44,862	\$75,172	\$4,486

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Wildcat Activity Center	Stu		PWCE 69,842				
Agriculture Teaching & Research Center Reno. & Expan.	Oth		PW 318	C 3,703			
Natural History Museum	Oth		PWC 8,639				
Totals		\$0	\$78,799	\$3,703	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

CHICO STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Taylor II Replacement Building

P

\$655,000

This project will demolish a 42-year-old, 33,100 GSF building (#101) and construct a new 52,100 ASF/82,770 GSF facility (#101) to accommodate the College of Humanities and Fine Arts. Both the existing Taylor Hall and the temporary buildings currently housing the College of Humanities and Fine Arts are obsolete, requiring code upgrades for fire, life safety and system renewals, and improvements to instructional delivery. The new building will accommodate 545 FTE in lecture space, 169 FTE in LD laboratory space and 102 faculty offices. The existing building provides capacity for 545 FTE in lecture space, 41 FTE in LD laboratory space, 27 FTE in UD laboratory space and 19 faculty offices. Completion of this project will provide a net gain of 101 FTE and 83 faculty offices. The future cost for working drawings, construction, and equipment is \$36,489,000.

Future Projects (2007/08–2010/11)

Utility Infrastructure

This project will improve and expand the utility infrastructure systems to complete the existing campus utility infrastructure. It includes the expansion of the central plant to accommodate additional chillers, cooling towers, chilled water storage, and the extended distribution of cooling and heating. The 12 kV electrical distribution system will be extended, and circuits will be reallocated between buildings to balance the load. Improvements will be made to the natural gas distribution system as well as to the irrigation system and storm drains. This expansion and upgrade will permit the campus to increase enrollment and build out the Five-Year Capital Improvement Program.

Butte Hall Renovation

This 1972 building (#29) was previously approved for working drawings for asbestos abatement in 1997. That project was halted due to the cost of abating the extensive and pervasive presence of asbestos in this building. Currently, repairs or upgrades to the rooms requested by faculty for programmatic needs are cost-prohibitive and cannot be undertaken. In addition to housing the campus computer center, Butte Hall is the main classroom facility for the campus, holding about one-third of the campus lecture capacity. The rescoped project for this 48,500 ASF/88,900 GSF building will include the original scope of asbestos abatement, the mitigation of fire code violations and the upgrade of HVAC, electrical, plumbing and telecommunications systems to meet programmatic and capital renewal needs. This project will extend the life of the mechanical building systems another 30 years.

Physical Science Building Renovation

This project will renovate the 49,600 ASF/82,900 GSF Physical Science building, which is over 44 years old. The roofing system, window wall, cabinetry, fume hoods, mechanical and electrical systems would be replaced and modernized. The utility infrastructure of this building has exceeded its lifespan, is experiencing repeated failures, and requires replacement. The project includes abatement of asbestos on the underside of the roof, which prohibits repair, access, and replacement of the building components

Agriculture Teaching and Research Center Renovation and Expansion

The proposed project will provide for eight new state-of-the-art facilities, repairs on and improvements to five existing buildings, removal of 32 outdated and dysfunctional buildings, and development of an appropriate infrastructure for roads, waste management and irrigation. Donor funds will be provided to complete portions of this project. In addition, funding assistance from the U.S. Bureau of Reclamation and the California Public Utilities Commission will support the improvements to the irrigation system.

**CHICO STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08–2010/11) (continued)**

Education/Classroom/Faculty Office Renovation, Phase II

This project will renovate 69,000 ASF/95,000 GSF of existing space in Acker and Shurmer Gymnasiums (#9 and #20), and convert space to meet programmatic needs and single-faculty office standards. This project will create seven new faculty offices and renovate the existing 15 offices, which previously accommodated two faculty per office. Faculty office needs will be accommodated in the new classroom/faculty office/laboratory (Modoc II) building.

Classroom/Faculty Office/Lab Building (Modoc II)

This project will build a new 21,700 ASF/35,000 GSF facility (#108) to replace the instructional space (21,700 ASF/36,900 GSF) in the Aymer Jay Hamilton Building (#2), built in 1950, which will be demolished as part of the project scope. The new facility will house all of the College of Communications. It will accommodate 345 FTE in lecture space, 26 FTE in UD laboratory space and 100 faculty offices.

Siskiyou II

The existing single-story Siskiyou Hall (#5) was built in 1957 as an industrial arts instructional facility and is currently identified as a temporary building scheduled for removal. A new building, Siskiyou II (#103), is planned to replace this old building at the same location. The current building does not efficiently utilize the site and is also more expensive to maintain per square foot than a modern building. The new building will be a more efficient facility in a smaller footprint, providing space for the business department. The exact size and capacity of the new building will not be definitely determined until the current master plan study is completed and a revised master plan is approved by the Board of Trustees.

**CHICO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08–2010/11)

Wildcat Activity Center

The project will build a 125,000 ASF/178,600 GSF recreation center (#202) on the southwest side of the campus. Abandonment of a section of Orange Street and demolition of two warehouses (#30 and #31) are included in the project. The facility will include gymnasias, fitness and resistance-training rooms, lockers and showers, multipurpose rooms, a wellness center, and administrative offices. Project funding will require passage of a student referendum on increasing student fees and qualification for placement in the systemwide revenue bond program.

Agriculture Teaching and Research Center Renovation and Expansion

Donor support will fund the construction of a new conference center and arena for the College of Agriculture. Butte Community College will augment the donor funds for the Lagoon component of this project. This project is dependent upon state and nonstate donor funding.

Natural History Museum

This project will build a 13,000 ASF/20,000 GSF museum (#203) to house and display the wealth of artifacts and bird and animal species donated to the university over many years. The museum will allow students and faculty to study and research both the permanent exhibits and the traveling exhibits from around the world. Funding is provided from the California Department of Recreation and private donors.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**CHICO
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Utility Infrastructure Expansion ◊	C 4,000				
Education/Classroom/Faculty Office Addition		E 678			
Student Services Center		P 811	WC 32,840		E 2,201
Totals	\$40,530	\$4,000	\$1,489	\$32,840	\$0

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Natural History Museum					PWC 6,208
Totals	\$6,208	\$0	\$0	\$0	\$6,208

◊ This project was state and nonstate funded.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University, Dominguez Hills

JAMES E. LYONS, SR., *President*



James L. Welch Hall Courtyard

California State University, Dominguez Hills (founded in 1960) is located in the city of Carson on the historic Rancho San Pedro, the oldest Spanish land grant in California. A portion of that land was acquired by the state of California in 1967 to become home to the new South Bay-South Los Angeles CSU College.

CSU Dominguez Hills, originally located in a bank in Palos Verdes, opened its doors on the "Watt" campus in September 1966 on Victoria Street, its second temporary location until the permanent campus was ready for occupancy across the street. On June 10, 1967, the college held its first commencement on the Watt campus with four graduates who had enrolled at the original Palos Verdes location as juniors. The current Dominguez Hills groundbreaking was held on December 5, 1967.

The opening of the permanent campus occurred on October 14, 1968, in a group of one-story buildings still referred to today as the Small College Complex. The remainder of the initial buildings opened in January 1969, followed by the Social and Behavioral Sciences Building in fall 1971, and the Educational Resource Center in January 1972. Slightly more than a year later, in April 1973, the college dedicated its new Natural Sciences and Mathematics Building. In 1974-75, the Humanities and Fine Arts Building, a Student Health Center, and a Theatre Arts Center opened.

On September 12, 1977, the Board of Trustees voted to approve university status to the college, and thus "California State University, Dominguez Hills" was instituted. From the beginning, the university has valued close student-faculty relationships, a faculty with a high percentage of doctorates, and a campus community known for its friendliness and accessibility.

The university's academic program is supported by a physical plant that includes the Small College Complex (SCC), the Social and Behavioral Sciences Building, the Natural Sciences and Mathematics Building, the Educational Resource Center, LaCorte Hall, the University Theatre, the Student Health Center, the Gymnasium, the Aquatic Facility and the Athletic Field House, University Student Housing, the Loker University Student Center, the School of Education, and the Extended Education Complex. In January 2003, James Welch Hall opened as home to Information Technology, the School of Health, student services, and administration. The privately financed \$150-million Home Depot Center opened in June 2003. The 85-acre center stands to become a world-class sports training facility for amateur and professional athletes in soccer, tennis, track and field, basketball, cycling, and volleyball.

The campus electrical infrastructure upgrade was completed in 2004, correcting long-standing deficiencies and safety hazards. The remodel and addition to Loker University Student Center continues toward a September 2007 completion. It will provide large meeting spaces and expanded amenities for students. The addition to the Educational Resource Center (now Leo F. Cain Library), funded for construction in 2005/06, will provide modern library facilities and technology to support a student population growing toward 12,000 full time equivalent students (FTE).

California State University, Dominguez Hills

Master Plan Enrollment: 20,000 FTE

Master Plan approved by the Board of Trustees: April 1967

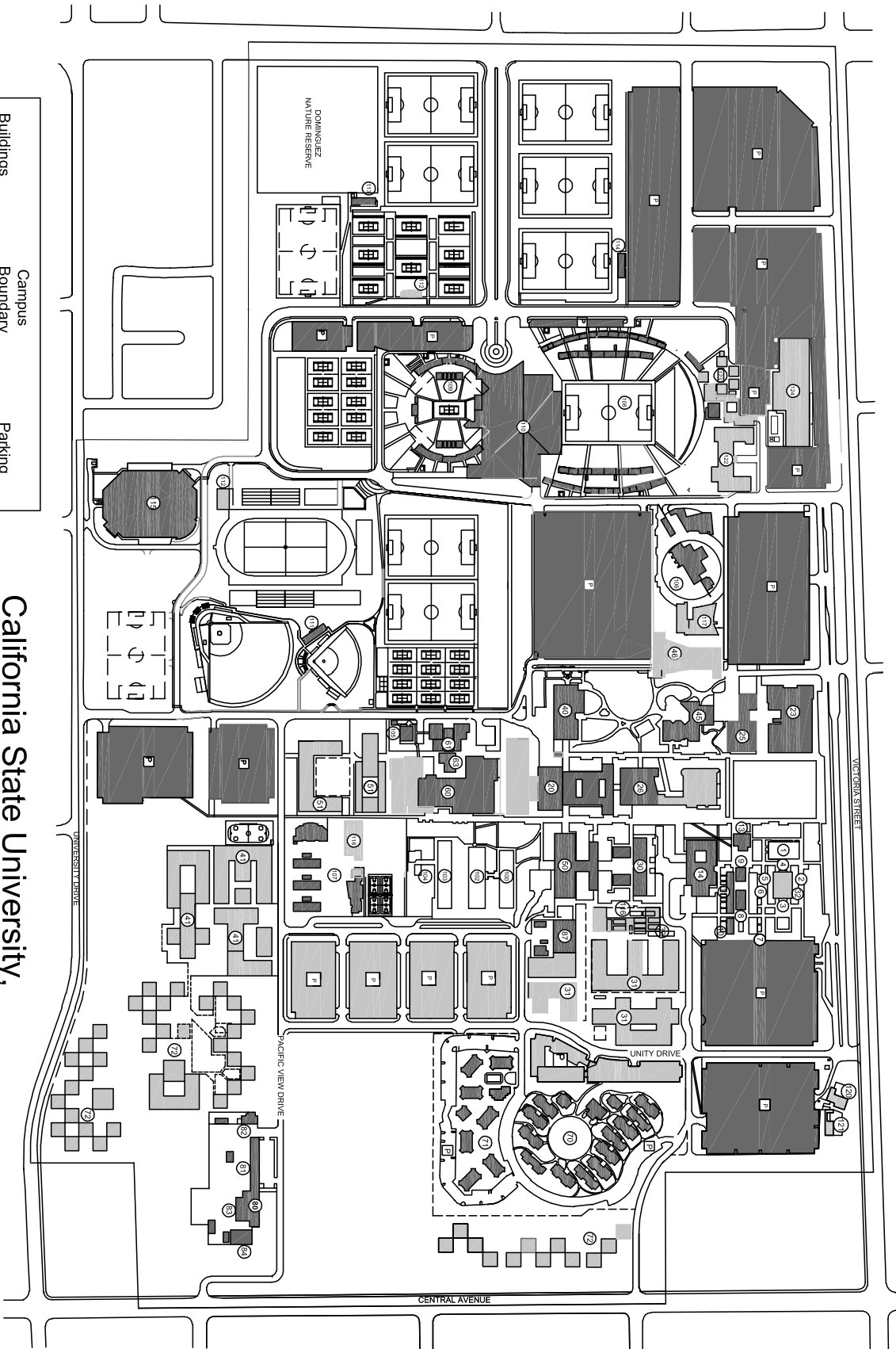
Master Plan Revision approved by the Board of Trustees: August 1968, July 1971, May 1975, March 1976, March 1980, November 1980, November 1986, March 1993, June 2001, May 2005

- | | |
|---|--|
| 1. Initial Building No. 1 | 105. Hughes Athletic and Educational Center |
| 2. Initial Building No. 2 | 106. Extended Education |
| 3. Initial Building No. 3 | 107. California Academy of Mathematics and Science |
| 4. Initial Building No. 4 | 108. Home Depot Center Soccer Stadium |
| 5. Initial Building No. 5 | 109. Home Depot Center Tennis Stadium |
| 6. Initial Building No. 6 | 110. Home Depot Center Administrative/ Sports Support Facility/Restaurant |
| 7. Initial Building No. 7 | 111. Baseball/Softball Storage and Restrooms |
| 8. Initial Building No. 8 | 112. <i>Tennis Pavilion</i> |
| 9. Initial Building No. 9 | 113. Home Depot Center Tennis Storage/ Restrooms |
| 10. Initial Building No. 10 | 114. Home Depot Center Soccer Storage/ Restrooms |
| 11. Initial Building No. 11 | 115. ADT Event Center (250 Meter Velodrome) |
| 12. Initial Building No. 13 | 116. East Academic Complex |
| 14. School of Education | 117. <i>Extended Education Phase II</i> |
| 20. Leo F. Cain Library | 118. <i>California Academy of Mathematics and Science Phase II</i> |
| 23. James L. Welch Hall | 120. <i>Child Development Center</i> |
| 25. Student Health Center | 121. <i>Infant Toddler Center</i> |
| 26. Donald P. and Katherine B. Loker University Student Center | 122. <i>Conference Center/Hotel for Home Depot Center</i> |
| 30. Social and Behavioral Sciences | 123. <i>Dormitories for Home Depot Center</i> |
| 31. <i>Social and Behavioral Sciences</i> | 124. <i>Office Complex and Field House/Training Facility for Home Depot Center</i> |
| 32. <i>School of Management</i> | |
| 40. Lacorte Hall | |
| 41. <i>Humanities and Fine Arts</i> | |
| 45. University Theatre | |
| 46. <i>Auditorium</i> | |
| 50. Natural Sciences and Mathematics | |
| 51. <i>Natural Sciences and Mathematics</i> | |
| 60. Gymnasium | |
| 61. Field House | |
| 63. Swimming Pool | |
| 70. Pueblo Dominguez (Student Housing 1) | |
| 71. Pueblo Dominguez (Student Housing 2) | |
| 72. <i>Housing</i> | |
| 80. Physical Plant | |
| 81. Physical Plant Shops | |
| 82. Physical Plant Vehicle Maintenance | |
| 83. University Warehouse | |
| 84. Physical Plant Warehouse | |
| 87. Central Plant | |
| 99. President's Residence (Off-Campus) | |
| 100. South Academic Complex 1 | |
| 102. South Academic Complex 2 | |
| 103. South Academic Complex 3 | |
| 104. California Academy of Mathematics and Science Laboratories | |

LEGEND

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

SCALE

California State University, Dominguez Hills

Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: April 1967
 Revised Date: May 2005
 Gross Campus Acreage: 388
 Net Usage Acreage: 344

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

DOMINGUEZ HILLS

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	16,712		24,378	1,337	3,556	585
II. New Facilities/Infrastructure		26,597	51,559	3,462	448	1,900
Totals	\$128,049	\$16,712	\$26,597	\$4,799	\$4,004	\$2,485

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>			-835	1295		
<i>FTE Totals</i>	460	0	-835	1295	0	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing		18,091				
Other/Donor Funding/Grants						
Parking						
Student Union						
Totals	\$18,091	\$0	\$18,091	\$0	\$0	\$0

<i>Housing Beds</i>		300				
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

DOMINGUEZ HILLS
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Cain Library Remodel (Seismic)	N/A	IB	PWC 16,712			E 1,337		
Educational Resource Ctr. Addition	N/A	II		E 3,306				
Faculty Office Building	-835	II		PWC 23,291			E 448	
Classroom/Faculty Office Building	1295	II			PWC 51,559			E 1,900
Remodel Social and Behavioral Sciences Building	N/A	IB			PWC 24,378			E 432
Site Development	N/A	II				PWC 3,462		
Cain Library 5th Floor Remodel	N/A	IB					PWC 3,556	E 153
Totals	\$128,049	460	\$16,712	\$26,597	\$75,937	\$4,799	\$4,004	\$2,485

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Student Housing, Phase III (300 Beds)	Hou		PWCE 18,091				
Totals		\$0	\$18,091	\$0	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

**DOMINGUEZ HILLS STATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

Cain Library Remodel (Seismic)

PWC

\$16,712,000

This project will renovate 66,800 ASF/91,700 GSF on four floors to better coordinate library functions and effectively integrate space programming between the existing library (#20) and the new addition. It will upgrade the HVAC system and energy management control system, improving energy utilization. The project will also provide new structural shear walls and enlarge existing shear walls. The building has been rated level 5 per the Division of the State Architect classification. The future cost for equipment will be \$1,337,000.

Future Projects (2007/08–2010/11)

Educational Resource Center Addition (Equipment)

This will provide funding to equip a 104,000 ASF/150,800 GSF addition for the library in the Leo F. Cain Educational Resource Center (#20) to accommodate a campus enrollment of 12,000 FTE. This project was funded for PWC in 2004/05. The addition will provide 52,800 ASF for book stacks, 41,800 ASF for additional student reader stations, 7,000 ASF for technical processing and public service areas, and 2,500 ASF for multimedia and the Faculty Development Center.

Faculty Office Building

This project will build a 33,400 ASF/51,500 GSF faculty office building to accommodate 200 faculty offices. The campus is projected to be in deficit of 304 faculty offices in 2011. This project will require demolition of small college buildings (#1 through #8), losing 835 FTE. These buildings are old, inefficient and expensive to operate.

Classroom/Faculty Office Building

This project will build a 70,600 ASF/114,000 GSF facility (#32), accommodating 1,295 FTE in lecture space and 220 faculty offices for the Schools of Education and Business and Public Administration.

Remodel Social and Behavioral Sciences Building

This project will renovate 27,800 GSF in the 31-year-old Social and Behavioral Sciences Building (#30) to meet health, safety and other code issues. Programmatic upgrades will be made to the laboratories to meet changing technologies. The project will upgrade the HVAC and electrical systems and address ADA requirements.

Site Development

This project will build an extension of the campus streets to the corporation yard and the campus core. It will build the perimeter and service roads that will include curbs, gutters, drainage and lighting. It will also add the third increment to the existing campus irrigation pump and fertilizer system.

Cain Library 5th Floor Remodel

This project will renovate 21,400 ASF of library space on the fifth floor to provide additional student reader stations and additional book stacks to accommodate a campus enrollment of 14,000 FTE.

**DOMINGUEZ HILLS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08–2010/11)

Student Housing, Phase III (300 Beds)

The project will provide 300 additional beds for student housing (#72) in apartment-style, shared units consisting of bedrooms, a living room, bathrooms and a kitchen. The complex includes support facilities such as administrative housing offices, recreational lounge, student study areas, meeting rooms, laundry, counseling offices and outdoor recreational space. Funding will be provided by the campus housing reserves and future bond sale supported rental revenues subsequent to the approval of the Housing Proposal Review Committee and the chancellor.

Dominguez Hills continued on next page

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**DOMINGUEZ HILLS
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Renovate and Upgrade Electrical Infrastructure		PWC 2,855			
Technology Center, Health, and Administrative Services Bldg.		E 3,802			
Educational Resource Center Addition				PW 1,725	C 34,876
Totals	\$43,258	\$0	\$6,657	\$0	\$34,876

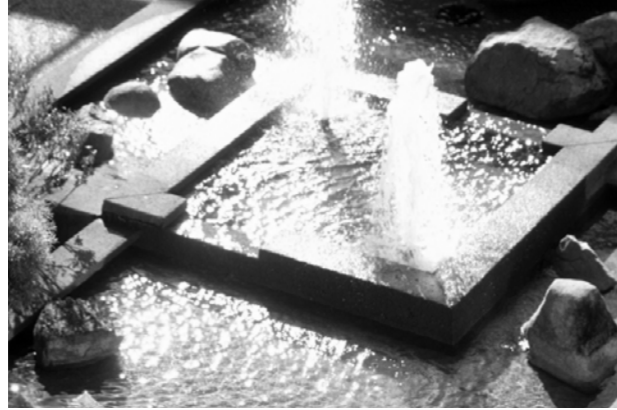
Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Loker University Student Union Remodel/Addition	PWCE 25,261				
Parking Lots 8 and 9			PWC 3,061		
Child Development Center and Infant Toddler Center			PWC 1,218		
Track and Field Stadium Seating			PWC 857		
California Academy of Mathematics and Science, Phase II				PWCE 6,146	
Tennis Pavilion				PWCE 701	
Totals	\$37,244	\$25,261	\$0	\$5,136	\$0

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University, East Bay

NORMA S. REES, *President*



Fountain In Library Complex Courtyard

California State University, East Bay, previously known as California State University, Hayward, officially changed its name to better reflect the region it serves. It has grown to become a regional university serving two of the largest counties in Northern California (Alameda and Contra Costa) and more than 30 neighboring cities. Its 343-acre main campus, in the Hayward hills overlooking the San Francisco Bay Area, has been located at the current site for more than 40 years. The university has operated a campus in the foothills of Concord for nearly 20 years to serve the population in Contra Costa County, and has a Professional Development and Conference Center in the heart of dynamic downtown Oakland to provide greater educational access to government employees and other workers near Oakland's civic center area.

With a current enrollment of approximately 12,000 full-time equivalent students, Cal State East Bay offers baccalaureate programs in 38 major fields and 68 minor fields of study. It also offers master's degrees in 28 disciplines, and a joint doctoral program in educational leadership. CSU East Bay has four colleges: Science; Business and Economics; Education and Allied Studies; and Arts, Letters, and Social Sciences. The highly respected biotech education programs were selected in 2004 as the site for the Bay Area Biotechnology Center. This distinction will help the university bolster Northern California's economy by empowering it to educate and train current and future students to serve the region's growing and thriving biotech industries.

Cal State East Bay's Hayward campus is undergoing a construction renaissance to

enhance the educational experience for its students. Three major construction projects currently under way provide the university's new look, which complements the pedestrian orientation of the campus. The 67,000-square-foot Wayne and Gladys Valley Business and Technology Center, when completed in 2006, will serve as the university hub for technology-enhanced teaching, learning, and research in all academic disciplines. The University Union expansion will enhance the student experience on campus by doubling the space available for educational activities beyond the academic programs and extracurricular activities. The 29,500 GSF expansion will include a meeting room to accommodate 250 people, space for food vendors and student organizations, a catering kitchen, and a "commuter lounge" with lockers and a rest area. Pioneer Heights Student Housing Phase II began construction in February 2005. The project is scheduled to be completed by fall 2006 and will house twice the 404 students it has served since its opening in 1987. This project dovetails with an effort by California State University, East Bay to increase the number of freshmen and sophomores.

The vision of the Contra Costa off-campus center is being clarified as Cal State East Bay's role in the region is solidified. Several major capital initiatives are on the planning horizon, and many more will be articulated through a strategic planning process, producing a coherent capital plan, enabling the university to fulfill its promise to provide a mecca of higher learning in Contra Costa County.

CSU East Bay's master plans, for both the Hayward campus and the Contra Costa off-campus center, reflect the university's focus on growth. Its capital plan includes projects that support enrollment growth of first-time, full-time freshmen through additional housing and expanded University Union facilities. These facilities will become venues for carrying out socio-cultural, and academic events. Building upgrades provide state-of-the-art facilities, enhancing the learning experience of all students. Taken as a whole, the capital plan for California State University, East Bay engenders its mission of providing access to higher education for the regional community it serves while enhancing the educational, scientific, artistic, and environmental goals of the community.

East Bay continued on next page

California State University, East Bay

Master Plan Enrollment: 18,000 FTE

Master Plan approved by the Board of Trustees: May 1963

Master Plan Revision approved by the Board of Trustees: March 1965, July 1970, May 1971, October 1976, May 1978, November 1985, May 1993, January 2001

1. Science Building
- 1A. Science Annex
2. Art and Education
3. Music and Business
4. Facilities Management
5. Corporation Yard
6. Field House
7. Physical Education Facility
8. University Union
9. Alexander Meiklejohn Hall (Classroom)
10. Karl F. Robinson Hall (Speech and Drama)
11. University Theatre
12. Library
13. E. Guy Warren Hall (Administration)
14. Student Services Hub
15. Foundation/Bookstore
16. *Physical Education Addition*
17. Plant Operation
18. Student Health Center
21. Wayne & Gladys Valley Business & Technology Center
23. *Classroom*
24. *Science*
25. *Science*
6. *Corporation Yard*
27. *Classroom*
28. *Classroom*
29. *Classroom*
30. Pioneer Heights (Student Apartments)
31. *Library Addition*
32. *Pioneer Heights Student Housing, Phase II*
33. *Maintenance Building (Housing, Phase II)*
34. Switch Gear House
35. Boat Shed
36. University Advancement Center
37. University Club
38. Operations Building
39. *Pioneer Heights Student Housing, Phase III*
43. *University Union Expansion*
50. Pioneer Stadium
51. Baseball Stadium
52. Athletic Field
53. Tennis Court
54. Amphitheatre
55. Practice Field
56. Swimming Pool
57. Mechanical Equipment Building
61. Design & Construction Modular
65. Management & Finance Modular

67. Extended & Continuing Education Modular
68. Engineering Modular
90. SBE Modular
91. Early Childhood Center
92. Modulars ST80-ST190 (10 Modulars)
94. American Language Program
95. *Early Childhood Education Center Addition*
96. SDRC Modular
97. *Student Services/Administration Replacement Building*

CONTRA COSTA OFF-CAMPUS CENTER

Master Plan Enrollment: 1,500 FTE

Master Plan approved by the Board of Trustees: November 1988

Master Plan Revision approved by the Board of Trustees: January 2001

1. Academic Service
2. Library
3. Contra Costa Hall
4. Student Center
5. Facilities Operations
6. *Academic Building, Phase II*
32. Fire Station
33. Pump House
34. Water Retention Pond
35. Baseball Field
36. Telecommunications House
37. Men's & Women's Restrooms
38. Playfield
39. Caretaker's House
40. *Playfield 2, Phase II*
41. *Soccer Field, Phase II*
42. *Peanut Playfield, Phase II*
43. *Baseball Field, Phase II*
44. *Playfield 3, Phase III*
45. *Playfield 4, Phase III*
46. *Playfield 5, Phase III*
47. *Playfield 6, Phase III*

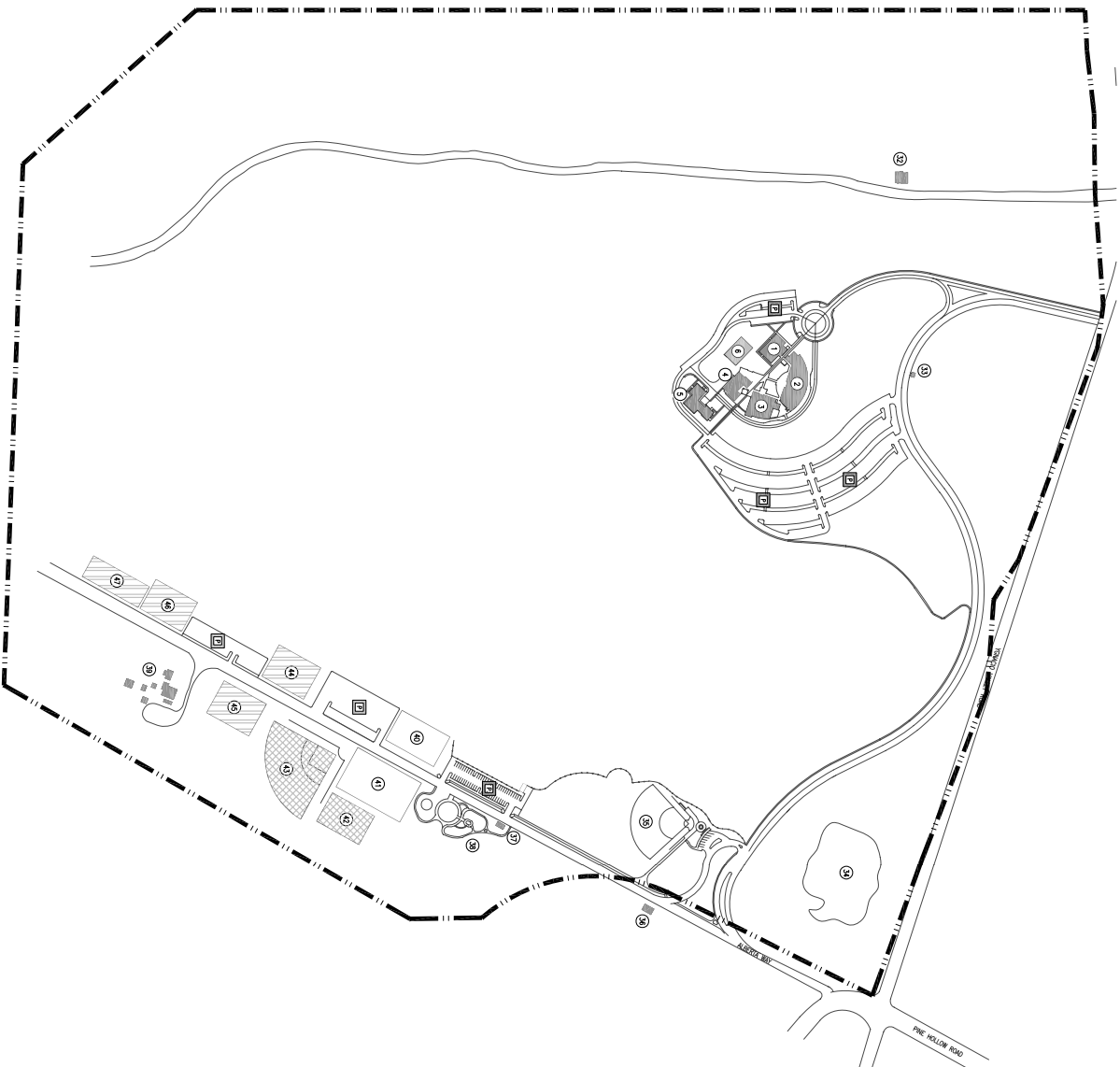
LEGEND

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University, East Bay Contra Costa Off-Campus Center

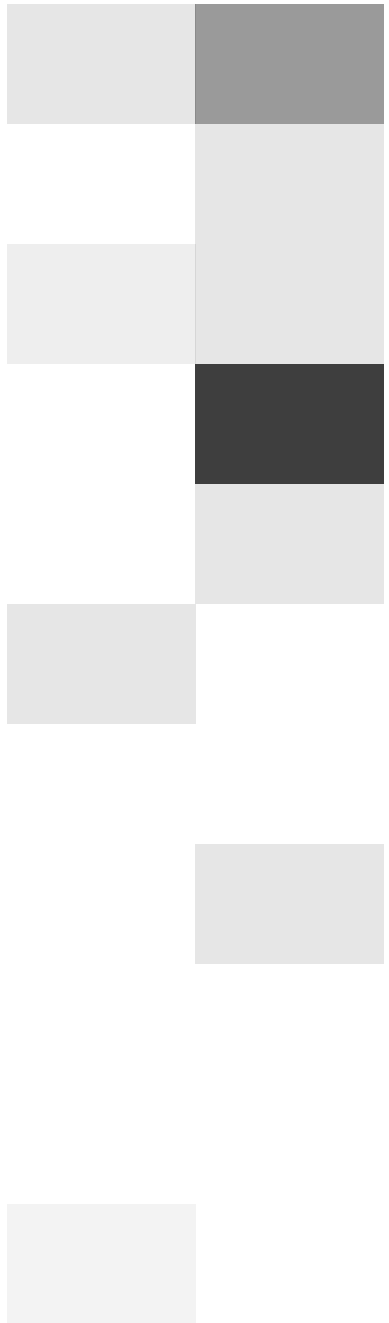
Campus Master Plan
Master Plan Enrollment: 1,500 FTE
Approval Date: November 1988
Main Campus Acreage: 384

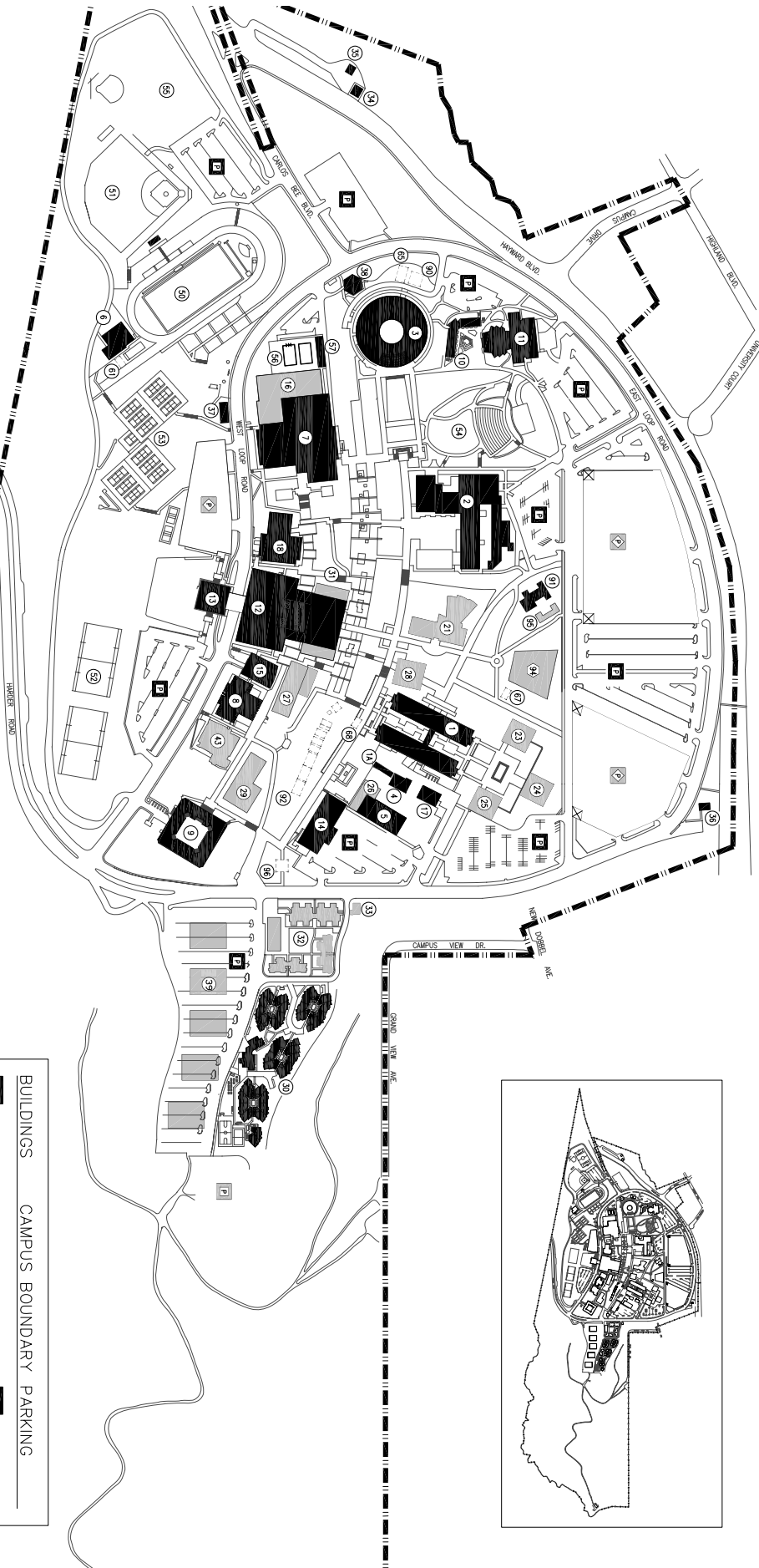


BUILDINGS	CAMPUS BOUNDARY	PARKING	SITE DEVELOPMENT
EXISTING	EXISTING	EXISTING LOT	PHASE II
FUTURE		FUTURE LOT	PHASE III

N

0 250 500 1,000



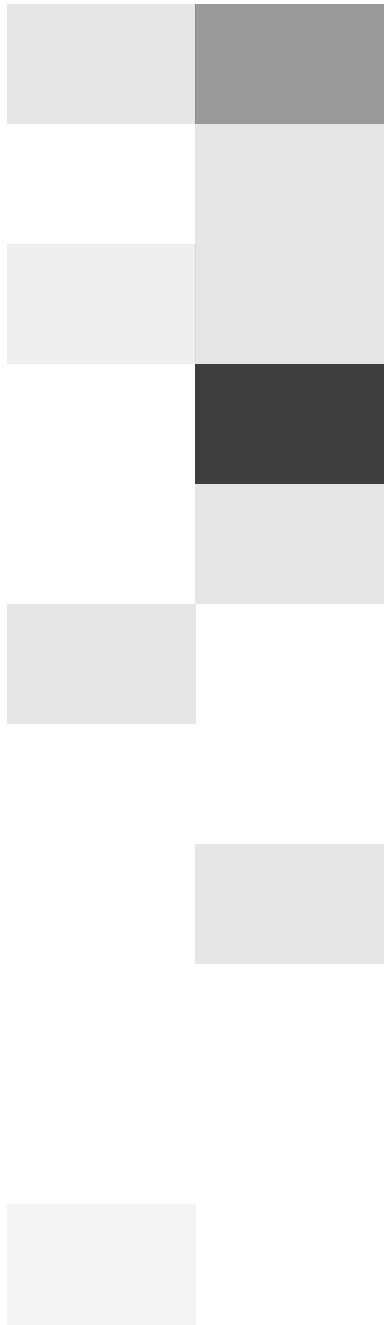


California State University, East Bay

Campus Master Plan
 Master Plan Enrollment: 18,000 FTE
 Approval Date: May 1963
 Revised Date: January 2001
 Main Campus Acreage: 200

	BUILDINGS		CAMPUS BOUNDARY		PARKING
	EXISTING		EXISTING		EXISTING LOT
	FUTURE				FUTURE LOT
	TEMPORARY				FUTURE STRUCTURE

0 200 400 600



Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

EAST BAY

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies			52,653			3,213
B. Modernization/Renovation	39,438	30,972	49,035	61,152	43,826	8,447
II. New Facilities/Infrastructure	1,544					
Totals	\$278,620	\$40,982	\$101,688	\$61,152	\$43,826	\$11,660

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	0	0	0	0	0	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing	1,544					
Other/Donor Funding/Grants	1,595	2,193				
Parking						
Student Union						
Totals	\$5,332	\$3,139	\$2,193	\$0	\$0	\$0

<i>Housing Beds</i>	425					
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

EAST BAY
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Business and Technology ◊	N/A	II	E 1,544					
Student Services/Admin. Replacement Building	N/A	IB	C 39,438			E 1,772		
Warren Hall Renovation (Seismic)	N/A	IB		PWC 30,972			E 1,772	
Music and Business Building Renovation	0	IB			PWC 49,035			E 3,019
Seismic Upgrade, Library	N/A	IA			PWC 44,763			E 2,583
Seismic Upgrade, Student Services Hub	N/A	IA			PWC 7,890			E 630
Corp. Yard Reno. & Exp.	N/A	IB				PWC 13,220		E 398
Art and Ed. Bldg. Reno.	0	IB				PWC 23,058		E 1,275
Classroom Renovation	0	IB				PWC 23,102		E 904
Meiklejohn Hall Renovation	0	IB					PWC 26,648	E 1,275
Physical Education/ Field House Renovation	0	IB					PWC 6,625	E 780
Theatre/Robinson Hall Reno.	0	IB					PWC 8,781	E 796
Totals	\$278,620	0	\$40,982	\$30,972	\$101,688	\$61,152	\$43,826	\$11,660

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Pioneer Heights Housing, Phase II (425 Beds)	Hou	E 1,544					
Business and Technology ◊	Oth	E 1,595					
Renovate Contra Costa Classroom	Oth		PWC 2,193				
Totals		\$5,332	\$2,193	\$0	\$0	\$0	\$0

◊ This project is dependent upon state and nonstate funding.

* This project is dependent on the approval of a major master plan revision, EIR and approved financial plan.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

EAST BAY STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Business and Technology

E

\$1,544,000

This request will provide funds to equip the classroom, seminar, and conference spaces as well as multimedia laboratories. The project was funded in 2002/03 and is projected to be completed by November 2006. This project is dependent on both state and nonstate funding.

Student Services/Administration Replacement Building

C

\$39,438,000

This project will build a replacement building (65,000 ASF/100,000 GSF) for the upper floors of Warren Hall (#13). The replacement building will house the student services and administrative functions of the university, including enrollment services, financial aid, career development center, the provost, campus data center, and academic and administrative services offices. This project is part of a rescoping approach to address the seismic deficiencies and asbestos risks associated with Warren Hall. Constructing this replacement building will provide space to move the activities and people from the top eight floors of Warren Hall. The future cost for equipment is \$1,772,000.

Future Projects (2007/08–2010/11)

Warren Hall Renovation (Seismic)

This project will deconstruct the top eight floors of twelve total floors to address structural deficiencies identified by the CSU Seismic Review Board and seismically retrofit the lower floors to correct the remaining seismic deficiencies. This project will also renovate and abate the remaining four floors for continued use as lecture and administrative space. Life safety and accessibility upgrades will be addressed to meet current building code requirements. Building systems will be renewed in this facility to correct the remaining seismic deficiencies.

Music and Business Building Renovation

This project will renovate the 44,800 ASF/88,500 GSF building (#3). Built in 1965, this is one of the oldest buildings on campus. The instructional facility no longer meets the educational requirements of the music, speech, and communicative disorders programs. In addition, space vacated by business will be remodeled for education. The building deficiencies, such as an inadequate electrical distribution system, hamper the use of computers required for these programs. The HVAC system contributes excessive noise in a building that needs to maintain acoustical levels to provide an appropriate environment for music practice and composition. The building systems will be renovated and code compliance will be ensured. The instructional spaces will be upgraded for multimedia instruction.

Seismic Upgrade, Library

This project will address structural deficiencies in the library building (#12) identified by the CSU Seismic Review Board. This three-story 172,400 ASF/248,000 GSF building houses Public Safety and the 911 dispatch center for the campus, the library, administrative offices, and distance learning classroom. It has a level 6 rating per the Division of the State Architect classification. The seismic retrofit will add a restraining structure to the building's perimeter and additional interior bracing. The project will address life safety deficiencies to meet building code requirements.

Seismic Upgrade, Student Services Hub

This project will replace 13,900 ASF/15,000 GSF of the Old Foundation Building, (#14) used for student services since 1995, which is currently on the Seismic Review Board list of projects recommended for retrofit. This building houses the command center for campus emergency services, University Advisement Center and the Student Life Programs Office. The building has a level 6 rating per the Division of the State Architect classification.

Corporation Yard Renovation and Expansion

This project will address current deficiencies of 13,000 ASF in space. The project will also renovate and expand 17,200 ASF/24,300 GSF of the Corporation Yard buildings (#4, 5, and 17). The project will expand the Corporation Yard, including Facilities Management and the Environmental Health and Safety unit.

**EAST BAY STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08–2010/11) (continued)**

Art and Education Building Renovation

This project will renovate the Art and Education Building (#2) built in 1963 and renovated in 1990. This building (71,200 ASF/106,900 GSF) houses both the School of Education and the art and multimedia programs. Both programs need facility modifications to make better use of available technology and to better support teacher education. The project includes capital renewal and accessibility upgrades.

Classroom Renovation

This project will renovate 14 classrooms in five buildings: science, art and education, theatre, physical education, and the library. Renovation will include HVAC and electrical supply and distribution upgrades. Five classrooms will be modified for multimedia instruction and distance-learning capabilities.

Meiklejohn Hall Renovation

This project will renovate the systems in this classroom and faculty office building (#9). This facility contains distance learning and multimedia classrooms. The 59,000 ASF/111,600 GSF building, constructed in 1968, has electrical and HVAC systems that are inadequate to support the current program needs. Communication is a program component taught in this building requiring adequate systems support.

Physical Education/Field House Renovation

This project will renovate these 70,300 ASF/116,000 GSF and 7,400 ASF/9,900 GSF buildings (#6 and 7) to support educational technology needed in kinesiology and related disciplines. Built in 1967, these facilities will be modified to provide appropriate resources for both men and women. The swimming pools will be renovated to meet code requirements.

Theatre/Robinson Hall Renovation

This project will renovate the 28,800 ASF/45,000 GSF Theatre (#11) and the 8,700 ASF/15,500 GSF Robinson Hall (#10) to be ADA-compliant and improve electrical and HVAC systems. This will support multimedia presentation and teaching. Classrooms will be modified to support modern production techniques. The project will also improve circulation and accessibility. The buildings were constructed in 1971.

**EAST BAY NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

Pioneer Heights Housing, Phase II (425 Beds) E \$1,544,000

This project will equip the Pioneer Heights Housing project funded in 2003/04, comprising three- and four-bedroom dormitory suites. Construction is expected to be complete in July 2006.

Business and Technology (Equipment) E \$1,595,000

Donor funding will help equip the Business and Technology Center's classroom, seminar, and conference spaces as well as multimedia laboratories and the information commons. The project will be completed by November 2006. This project is dependent on both state and nonstate funding.

Future Projects (2007/08–2010/11)

Renovate Contra Costa Classroom

The remodel will consolidate staff, faculty, and support services into a single building (#1) to maximize student services with minimal staffing. It will also reconfigure classroom space to create high capacity classrooms to meet current academic requirements. This project is dependent upon nonstate campus development funds.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**EAST BAY
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Telecommunications Infrastructure, Phase II	wC 8,971				
Business and Technology Center ◇		PWC 11,500			
Seismic Upgrade, Warren Hall				P 675	
Student Services/Administration Replacement Building					PW 1,651
Totals	\$22,797	\$8,971	\$11,500	\$0	\$675

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
University Union, Phase II	PWC 8,551				
Business and Technology Center ◇		PWC 12,000			
Solar Photovoltaic Project		PWC 7,258			
Pioneer Heights, Phase II Student Housing			PWC 28,581		
Totals	\$56,390	\$8,551	\$19,258	\$28,581	\$0

◇ This project was state and nonstate funded.

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.

C = Construction E = Equipment

California State University, Fresno

JOHN D. WELTY, *President*



Science Replacement Building recently completed

California State University, Fresno is gaining national prominence as the premiere university of the "New California," the inland section of California that is the site of burgeoning population growth, rapid development, new business creation, and environmental challenges related to agriculture and natural resource use.

Fresno State was founded as a teachers college in 1911. It has expanded its scope to become the leading university in Central California, one of the three distinct major population and geographic regions of the state. The university is located adjacent to the Sierra Nevada mountain range and within the San Joaquin Valley, California's rich agricultural heartland. These two unique features inspire much of the design of the campus.

The influence of the San Joaquin Valley is unmistakable. The most prominent feature of the campus is its 1,083-acre farm, located at the north end of the campus. The farm is home to a world-class viticulture and enology program. Visitors will see members of the university's equestrian team, one of the largest in the country, riding thoroughbred horses through the campus and local schoolchildren taking tours of the various farm facilities.

The closeness of the Sierra Nevada has influenced the building design on the east side of the campus where the Craig School of Business and the science and art buildings boast notable views of the range. The campus conducts research in mountain and rangeland conservation, and has worked with the National

Park Service to help preserve the biological and ecological features of the Sierra Nevada.

Taking advantage of Fresno State's unique setting, the campus has created beautiful landscaping, earning formal status as an arboretum. To help ease the region's hot summers, several thousand mature trees, of more than 100 different varieties, cover most of the campus.

As a two-year state normal school, Fresno State started with 150 students. Today, 90-plus years later, more than 22,000 students attend the university, including doctoral students in our Fresno State-UC Davis Doctorate in Educational Leadership Program. The 327-acre core campus features nearly 50 permanent buildings. More than 20 buildings and research laboratories, along with the equestrian facilities, are housed on the farm.

The university recognizes a special commitment in the preparation of students for industries and professions in Central California. This commitment to the community has resulted in the infusion of community funds to support a wide variety of programs, including a large Honors College, the University Business Center, the Downing Planetarium and Museum, the endowment of the numerous academic chairs, and athletic facilities and programs. The university recently completed the construction of the Save Mart Center, a \$103 million special events center supported entirely through private and corporate gifts and sponsorships.

The capital side boasts development as well, with the opening of a new \$22 million home for the College of Science and Mathematics, adjoining the Criminology Laboratory and Downing Planetarium Museum in the science quadrant.

The Henry Madden Library, the largest academic library in the San Joaquin Valley, will soon undergo an \$84 million major renovation and addition. The addition will house a modern reference area, a number of electronic classrooms, and group study areas. Special collections will be housed adequately for the first time, as will the Arne Nixon Center and the Central Valley Political Archive. Modern music, map, and media libraries will provide technologically advanced services as well as access to their important collections.

Fresno continued on next page

California State University, Fresno

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: February 1964

Master Plan Revision approved by the Board of Trustees: November 1966, January 1967, June 1968, May 1970, September 1970, January 1973, January 1975, January 1982, November 1982, May 1984, July 1988, September 1989, March 1990, September 1994, November 1999

- | | |
|---|---|
| 1. Joyal Administration | 77. <i>Satellite Student Union Addition</i> |
| 2. Music | 78. Satellite Student Union |
| 3. Speech Arts | 80. University Student Union |
| 4. Conley Art | 81. Sequoia/Cedar Hall |
| 5. Agriculture | 82. Birch Hall |
| 6. McLane Hall | 83. The Lodge |
| 7. Psychology/Human Services | 84. Sycamore Hall |
| 8. Family and Food Sciences | 85. Aspen/Ponderosa Hall |
| 9. McKee Fisk | 86. Baker Hall |
| 10. Social Sciences | 87. Graves Hall |
| 11. Engineering West | 88. Homan Hall |
| 12. Grosse Industrial Technology | 90. Shipping/Receiving / Print Shop |
| 13. North Gymnasium | 91. Football Stadium |
| 13B. Spalding Wathen Tennis Center | 92. Baseball Stadium |
| 13C. <i>North Gymnasium Addition</i> | 93. Duncan Athletic Facility |
| 14. South Gymnasium | 94. Strength and Conditioning Center |
| 15. Engineering East | 95. Keats Campus |
| 16. Science | 96. Softball Stadium |
| 17. <i>Sciences and Applied Research</i> | 99. Corporation Yard/Public Safety |
| 17A. Downing Planetarium | 133T. Education Annex |
| 17B. Crime Lab | 134T. University High School |
| 17C. <i>Science II</i> | 150. Save Mart Center |
| 17D. <i>Downing Planetarium Museum</i> | 150A. <i>West Complex</i> |
| 19. <i>Physical Education Addition</i> | 170. Greenhouses |
| 23. Agriculture Mechanics | 180. Meteorology |
| 27. Henry Madden Library | 295-295. Farm Buildings |
| 28. <i>Library Addition</i> | 296. <i>International Center for Water</i> |
| 30T. Temporary Lab School | <i>Technology</i> |
| 31. Bookstore | 300. President's Residence |
| 32. University Center | 301T. Peters Temporary Building |
| 33. Health Center | |
| 34. Home Management | |
| 35. Residence Dining | |
| 38. <i>Bookstore/Food Service</i> | |
| 40. Thomas Administration | |
| 41. <i>Administration</i> | |
| 42. Smittcamp Alumni House | |
| 43. <i>Parking Structure</i> | |
| 44. <i>Classroom Building</i> | |
| 46. Benjamin and Marion Kremen College of
Education and Counseling | |
| 47. <i>Humanities/Auditorium</i> | |
| 49. <i>Graphic Arts</i> | |
| 50. Peters Business | |
| 54. McLane Hall Addition | |
| 56. <i>Social Science Addition</i> | |

LEGEND

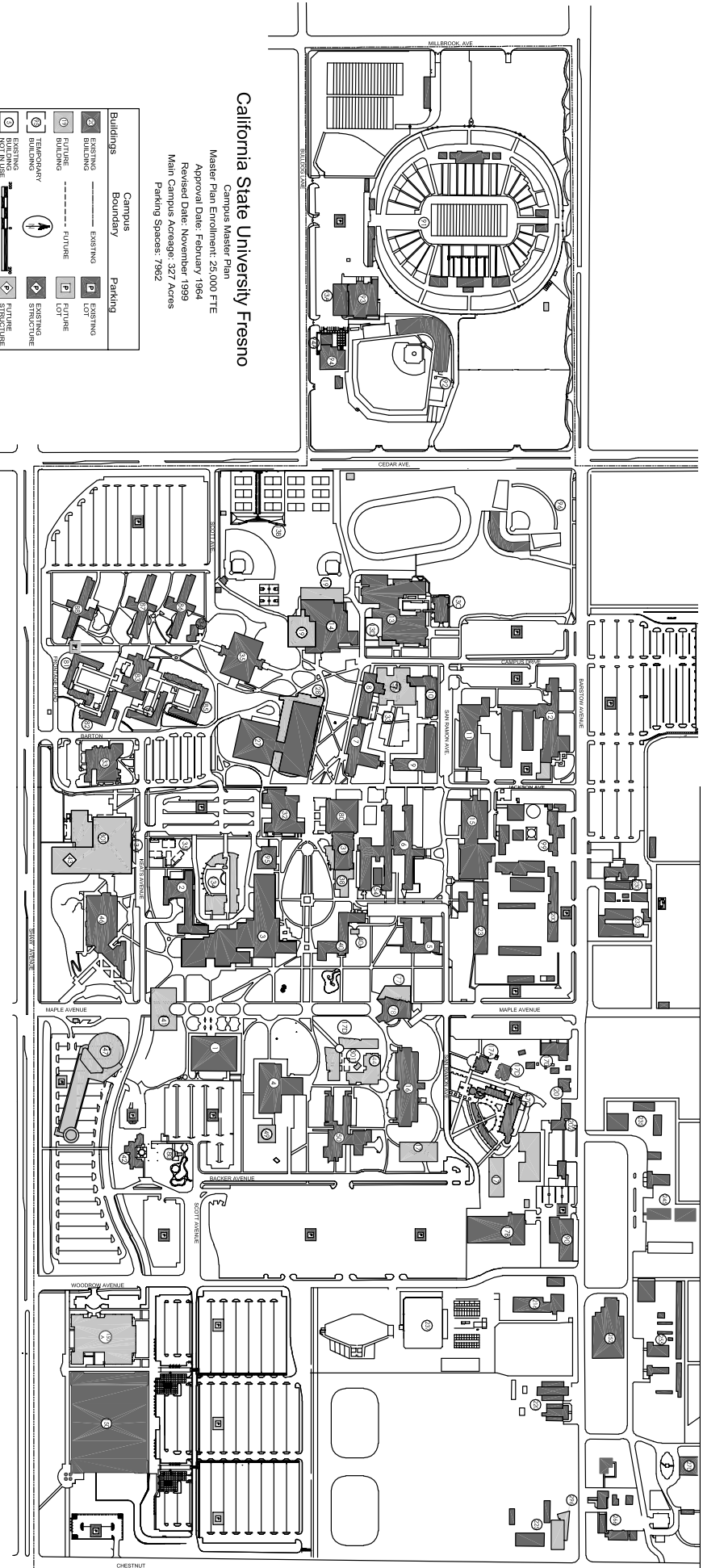
Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University Fresno

Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: February 1964
 Revised Date: November 1989
 Main Campus Address: 327 Acres
 Parking Spaces: 7962

Buildings		Campus Boundary		Parking	
	EXISTING BUILDING		EXISTING		EXISTING LOT
	FUTURE BUILDING		FUTURE		FUTURE LOT
	TEMPORARY BUILDING NOT IN USE				EXISTING STRUCTURE
	TEMPORARY BUILDING NOT IN USE				FUTURE STRUCTURE



California State University, Fresno

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

FRESNO

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	1,430	64,852	49,920	27,549	23,040	1,072
II. New Facilities/Infrastructure		6,839	31,217		27,878	4,167
Totals	\$232,725	\$1,430	\$71,691	\$27,549	\$50,918	\$5,239

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>			2473			
<i>FTE Totals</i>	2473	0	0	2473	0	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation			1,016			
Housing						
Other/Donor Funding/Grants					4,912	
Parking						
Student Union						
Totals	\$5,928	\$0	\$1,016	\$0	\$4,912	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

FRESNO
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Infrastructure, Phase I	N/A	IB	P 1,430	WC 64,852				
Library Addition and Renovation	N/A	II		E 6,839				
Infrastructure, Phase II	N/A	IB			PWC 49,920			
Classroom Building ◊	2473	II			PWC 31,217			E 1,701
Academic Buildings 8, 9, 10 Renovation	0	IB				PWC 27,549		E 594
Student Services/ Joyal Bldg. Renovation	0	IB					PWC 23,040	E 478
Auditorium ◊	0	II					PWC 27,878	E 2,466
Totals	\$232,725	2473	\$1,430	\$71,691	\$81,137	\$27,549	\$50,918	\$5,239

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Classroom Building - Food Service ◊	Aux			PWC 1,016			
Auditorium ◊	Oth					PWC 4,912	
Totals	\$5,928	\$0	\$0	\$1,016	\$0	\$4,912	\$0

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

FRESNO STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Infrastructure, Phase I

P

\$1,430,000

This project addresses the electrical and HVAC issues for the campus. The university struggles to provide power from the existing electrical system. The electrical capacity at the Central Plant will be at maximum capacity after the library project. The recent growth of the campus requires the current Chiller Plant to work at maximum capacity to provide adequate cooling and thermal energy storage. An additional 12kV feeder is required for future capacity needs. The project will also add two chillers in an expanded central plant facility and will add capacity to the existing TES. The future cost of working drawings and construction is \$64,852,000.

Future Projects (2007/08–2010/11)

Library Addition and Renovation (Equipment)

This project will equip the library space to serve the 25,000 FTE master plan enrollment. It will demolish approximately 109,000 GSF from Phases I (1956) and II (1965). The existing Phase III segment, 68,700 ASF will be renovated to complement the three-story and basement addition of 198,600 ASF/283,700 GSF. The addition will provide the balance of needed library space for additional open stacks, high-density book stacks, 5,000 reader stations, technical and public service areas, media storage, and 18,000 ASF of administrative space.

Infrastructure, Phase II

This project addresses the fire alarm system and the water supply. More than 75 percent of the university's existing structures were built 30-50 years ago. While critical space deficiencies have been remedied through recent capital improvement projects, a comprehensive program for campuswide fire alarm improvements has not been established. The current system is technically obsolete and nonstandardized. The campus is 100 percent self-sustaining on its water system (consisting of six well sites). This upgrade will address code compliance and functionality of the university's existing water system and will provide the ability to meet the future needs of the university's master plan build out.

Classroom Building

This project (#44) will replace the black box theater and add lecture capacity (2,260 FTE) currently located in the temporary lab school building (#30) and will provide 213 FTE in LD laboratory space for the Departments of Computer Science, Mathematics, English, Foreign Languages, Linguistics, Agricultural Economics, Mass Communication, and Journalism. The 54,600 ASF/87,500 GSF building will also provide 45 single-station faculty offices. The project was funded for preliminary plans and working drawings in 1992 and has been rescoped to better accommodate campus needs. The project includes the demolition of the lab school (-1,011 FTE in lecture space, -33 FTE in LD laboratory space, -4 FTE in UD laboratory space, -17 faculty offices) and the renovation and addition to the Speech Arts Building (#3). The net capacity change is an increase of 1,249 FTE in lecture space, 180 FTE in LD laboratory space, a loss of 4 FTE in UD laboratory space, and 28 faculty offices. Nonstate funds will provide for the inclusion of food service in the building.

Academic Buildings 8, 9, 10 Renovation

This project will renovate 81,000 ASF in the 40-year-old buildings: Family and Food Sciences (#8), McKee Fisk (#9) and Social Sciences (#10) to meet health, safety, and other changing code issues. Programmatic upgrades will be made in some of the laboratories to accommodate changing technologies. The project will remove hazardous materials, upgrade HVAC and electrical systems, and address ADA requirements.

Student Services/Joyal Building Renovation

This project will renovate 37,800 ASF in the over 30-year-old Joyal Administration Building (#1) to meet changing needs, particularly in the area of student services. This project will address fire safety and ADA requirements, improve indoor air quality, and meet programmatic requirements. These include the consolidation of many student service functions presently accommodated in housing services, allowing for a more efficient use of staff and technology.

Auditorium

This project (#47) will build a 2,000-seat auditorium (38,000 ASF/54,300 GSF) to serve student productions in the fine arts program. The facility will house a complete performance stage with a fly gallery, an orchestra pit, dressing rooms, restrooms, storage, and a technician's office. The associated support space will include a lobby, ticket booth, snack bar, and restrooms. This project is dependent upon state funds and nonstate donor funds.

FRESNO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year

None

Future Projects (2007/08–2010/11)

Classroom Building - Food Service

This project (#44) will provide food service facilities to supplement the existing service in the satellite student union and accommodate campus needs. The area will include counter service, food preparation, and serving areas. The CSU Fresno Association, a CSU auxiliary organization, will provide funding. The project will proceed upon the commitment of appropriate funds.

Auditorium

This project (#47) will build a 2,000-seat auditorium (38,000 ASF/54,300 GSF) to serve student productions in the fine arts program. The facility will house a complete performance stage with a fly gallery, an orchestra pit, dressing rooms, storage, and a technician's office. The associated support space will include a lobby, ticket booth, snack bar, and restrooms. This project is dependent upon state funds and nonstate donor funding.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**FRESNO
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Telecommunications Infrastructure	W 655	C 18,149			
Science II Replacement Building	PWC 22,575		E 1,958		
Library Addition and Renovation				P 1,677	WC 86,419
Totals	\$131,433	\$23,230	\$18,149	\$1,958	\$86,419

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Planetarium Museum	PWC 1,000				
Duncan Athletic Building Addition +	PWC 2,900				
Athletic Strength Training and Conditioning Center Addition +	PWC 1,300				
International Center for Water Technology			PWC 1,327		
Totals	\$6,527	5,200	\$0	\$1,327	\$0

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University, Fullerton

MILTON A. GORDON, *President*



CSUF Titans are the 2004 College World Series champions.

Rising from orange groves and scattered farm buildings in 1959, California State University, Fullerton has grown from a modest start to a comprehensive and dynamic university in a short time. In its first decade, CSU Fullerton built seven permanent facilities and grew to accommodate 9,500 full time equivalent students (FTE).

In the 1970s, enrollment grew by 36 percent, and four additional permanent facilities were completed. The 27-acre Fullerton Arboretum was established in 1979 through a joint powers agreement with the city of Fullerton. The Arboretum has become one of the main attractions in Fullerton, hosting tens of thousands of visitors annually with year-round programs and events.

Growth and development have continued until main campus enrollment is now more than 21,000 full time equivalent students (FTE). The campus currently has 48 permanent buildings totaling about 3.8 million square feet, with new facilities being added annually. CSU Fullerton also operates off-campus centers in leased space in Garden Grove and Irvine. The El Toro branch campus in Irvine has grown rapidly since its relocation in 2002, to a current enrollment of 1,329 FTE.

The Fullerton campus houses eight colleges: the Arts; Business and Economics; Communications; Engineering and Computer

Science; Education; Human Development and Community Service; Humanities and Social Sciences; and Natural Sciences and Mathematics, which offer 55 undergraduate and 46 graduate programs that are taught by approximately 1,900 full- and part-time faculty. CSU Fullerton's approximately 148,000 graduates are a vital asset to the Orange County community, to the region, and to the state of California.

CSU Fullerton celebrated a milestone in 2003 by reaching its original planned enrollment capacity of 20,000 FTE. The campus proposed, and in 2003, the trustees approved, an increase in the campus enrollment capacity to 25,000 FTE, with a new campus master plan to guide related development.

Embracing the challenge of implementing its new campus master plan, ongoing campus development acknowledges and reinforces a transition in the character of the campus, from a young, suburban campus, to a mature, urban one. Major capital projects completed in 2005/06 will include the long-awaited Auditorium/Fine Arts Instruction Facility and the Arboretum Visitor's Center. Facilities expected to begin construction during the same period will include the State College Parking Structure, the Student Recreation Center, and the College of Business and Economics Building. Other needed capital improvements are expected to emerge at a similar pace over the next five years. A large portion of the envisioned development would be nonstate funded, supported by user fees and donor gifts.

The potential for CSU Fullerton to expand the El Toro branch campus appears promising. The U.S. Navy is currently in the process of transferring the former Marine Corps Air Station El Toro for public and private development. While many steps remain to be resolved before additional land may become available to the university, the prospects are positive. Availability of land at the El Toro branch campus may some day prove necessary to long-term enrollment growth as CSU Fullerton prepares to meet the need for quality public higher education in Orange County.

California State University, Fullerton

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: October 1962

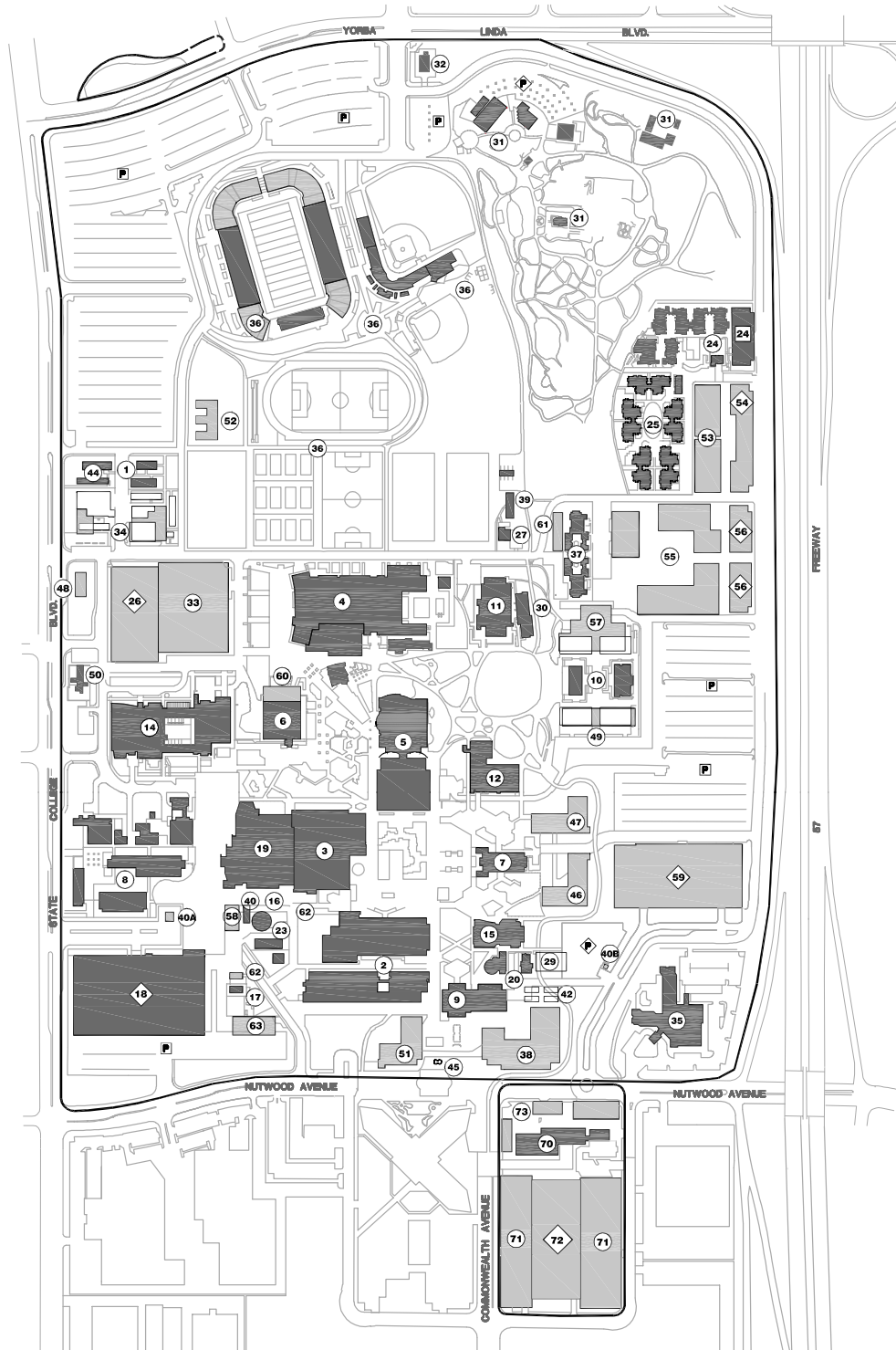
Master Plan Revision approved by the Board of Trustees: January 1966, January 1967, May 1970, September 1970, January 1972, March 1974, September 1976, January 1983, July 1983, November 1985, September 1986, May 1987, July 1987, May 1993, November 2003

- | | |
|--|--|
| 1. Corporation Yard | 42. Faculty Terrace-South |
| 2. McCarthy Hall & Science Lab Center | 44. Children's Center |
| 3. Performing Arts | 45. Visitors Information Center |
| 4. Kinesiology & Health Science Building | 46. <i>Academic Building A</i> |
| 5. Paulina June & George Pollak Library | 47. <i>Academic Building B</i> |
| 6. Titan Bookstore | 48. <i>University Police</i> |
| 7. Humanities & Social Sciences Building | 49. <i>Engineering & Computer Science Addition</i> |
| 8. Visual Arts Center | 50. Golleher Alumni House |
| 9. Langsdorf Hall | 51. <i>Academic Building C</i> |
| 10. Engineering & Computer Science | 52. <i>Children's Center</i> |
| 11. Student Health Center | 53. <i>Student Housing, Phase 3</i> |
| 12. Education Classroom Building | 54. <i>Student Housing, Phase 3 Parking Structure</i> |
| 14. Titan Student Union | 55. <i>Student Housing, Phase 4</i> |
| 15. University Hall | 56. <i>Student Housing, Phase 4 Parking Structure</i> |
| 16. Thermal Energy Storage Tanks | 57. <i>Meeting & Dining Facility</i> |
| 17. Cooling Towers & Electrical Substation | 58. <i>Parking & Transportation/Retail</i> |
| 18. Parking Structure 1 | 59. <i>Parking Structure 4</i> |
| 19. Auditorium/Fine Arts Instructional Facility | 60. <i>Titan Bookstore Addition</i> |
| 20. Carl's Jr. Restaurant | 61. <i>Ruby Gerontology Addition</i> |
| 23. Plant Growth Facility & Utilities | 62. <i>Central Utilities Plant Addition</i> |
| 24A-D. Jewel Plummer Cobb Residence Halls | 63. <i>Cogeneration Plant</i> |
| 25A-G. Student Housing, Phase 2 | 70. College Park |
| 26. <i>Parking Structure 2</i> | 71. <i>College Park Housing</i> |
| 27. Titan House | 72. <i>College Park Parking Structure</i> |
| 29. Extended Education/Administration | 73. <i>College Park Office/Retail Addition</i> |
| 30. Health Center Addition | |
| 31. Arboretum/Heritage House/Visitors Center | |
| 32. Orange Co. Pumping Station | |
| 33. <i>Student Recreation Center</i> | |
| 34. <i>Physical Services Complex</i> | |
| 35. Marriott Hotel | |
| 36. Sports Complex | |
| 37. Ruby Gerontology Center | |
| 38. <i>Steven G. Mihaylo College of Business & Economics</i> | |
| 39. Weight Training Facility | |
| 40. Chemical Storage | |
| 40A. <i>Visitors Information Center East</i> | |
| 40B. <i>Visitors Information Center West</i> | |

LEGEND

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space & Facilities Data Base (SFDB)



CALIFORNIA STATE UNIVERSITY, FULLERTON

CAMPUS MASTER PLAN
 APPROVAL DATE : OCTOBER 1982
 REVISED DATE: NOVEMBER 2003
 MASTER PLAN ENROLLMENT: 25,000 FTE
 MAIN CAMPUS ACREAGE: 237

BUILDINGS

- 26 EXISTING
- 51 FUTURE
- 43 TEMPORARY

CAMPUS BOUNDARY

- EXISTING
 - TRUSTEE ANNEXATION
- 0 200 400
feet

PARKING

- EXISTING LOT
- FUTURE LOT
- 54 EXISTING STRUCTURE
- 26 FUTURE STRUCTURE

Five-Year Capital Improvement Program Summary
(Dollars in 000's)

FULLERTON

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	39,747	52,446	31,784	74,289	69,388	13,662
II. New Facilities/Infrastructure	1,500	6,550			44,067	2,074
Totals	\$319,771	\$41,247	\$58,996	\$31,784	\$74,289	\$113,455

<i>FTE Existing Facilities/Infrastructure</i>		240		-753	100	
<i>FTE New Facilities/Infrastructure</i>					1000	
<i>FTE Totals</i>	587	0	240	0	1100	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation		10,966	66,129			
Housing		73,477				
Other/Donor Funding/Grants		7,151		7,348	7,348	
Parking					36,739	
Student Union				26,441		
Totals	\$235,599	\$0	\$91,594	\$33,789	\$44,087	\$0

<i>Housing Beds</i>		600	290			
<i>Housing Units</i>			250			
<i>Parking Spaces</i>		600	1200		2000	
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

FULLERTON
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Off-Campus Center Site Acquisition	0	II	S 1,500					
Physical Services & Infrastructure Improvements	N/A	IB	PWC 39,747			E 771		
College of Business and Economics ◊	N/A	II		E 6,550				
McCarthy Hall Renovation (Seismic)	240	IB		PWC 52,446			E 1,063	
Kinesiology and Health Science Renovation ◊	0	IB			PWC 31,784			E 2,075
Performing Arts Renovation ◊	100	IB				PWC 40,296		E 2,924
Langsdorf Hall Renovation	-853	IB				PWC 33,222		E 3,189
Academic Building A	1000	II					PWC 44,067	E 2,074
Library Renovation	N/A	IB					PWC 30,861	E 2,817
Humanities and Social Sciences Building Renovation	100	IB					PWC 37,464	E 2,657
Totals	\$319,771	587	\$41,247	\$58,996	\$31,784	\$74,289	\$113,455	\$15,736

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Retail/Administrative Building	Aux		PWCE 10,966				
Student Housing/Parking, Phase 3 (600 Beds) (600 Spaces)	Hou		PWCE 73,477				
College of Engineering Learning Center	Oth		PWCE 6,958				
College of Business and Economics ◊	Oth		E 193				
Faculty/Staff/Student Housing and Pkg. (250 Units) (390 Beds) (1,200 Spaces)	Aux			PWCE 66,129			
Student Union Reno. and Expansion	Stu				PWCE 26,441		
Kinesiology and Health Science Reno.◊	Oth				PWCE 7,348		
Performing Arts Renovation ◊	Oth					PWCE 7,348	
Parking Structure 4 (2,000 Spaces)	Pkg					PWC 36,739	
Totals		\$0	\$91,594	\$66,129	\$33,789	\$44,087	\$0

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment S = Study

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

FULLERTON STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Off-Campus Center Site Acquisition

S

1,500,000

CSU Fullerton desires to secure this as a permanent site. The campus currently operates an off-campus center in a 30,500 ASF space leased from the Marines at El Toro. The space previously leased at Saddleback Community College for the off-campus center was needed to address community college space shortages. Funding requested is for due diligence and environmental studies to support the future development of this 278-acre site now owned by a private developer. CSU Fullerton hopes to acquire this site, zoned for educational use, to expand its off-campus center at El Toro.

Physical Services and Infrastructure Improvements

PWC

\$39,747,000

This project will upgrade the hot and chilled water systems, electrical power distribution system, and sewer and domestic water systems to support growth on the campus, as well as replace the outdated Physical Plant shops from temporary buildings to permanent structures. The future cost for equipment is \$771,000.

Future Projects (2007/08–2010/11)

College of Business and Economics (Equipment)

This project will equip a new 123,000 ASF/190,000 GSF facility (#38) to accommodate growth in the College of Business and Economics. The new facility will accommodate 3,439 FTE in lecture space and provide a net gain of 185 faculty offices. Secondary effects include the demolition of 22 temporary faculty offices in Faculty Terrace-South and the renovation of vacated spaces for classrooms and administration and faculty offices in subsequent capital projects. This project is dependent upon state and nonstate funding.

McCarthy Hall Renovation (Seismic)

This project will renovate McCarthy Hall (#2), a six-story, 183,200 ASF/310,100 GSF science building constructed in 1963. The scope of work includes required code compliance for adequate air exchange in laboratories and appropriate plumbing for wet labs. The building requires some seismic strengthening based on the 1995 building code. The project will include mechanical, electrical, and plumbing retrofits, abatement of hazardous materials, and the decommissioning and replacement of fume hoods in labs.

Kinesiology and Health Science Renovation

This project will renovate the 88,600 ASF/134,800 GSF physical education facility (#4) built in 1965, for current and future academic needs. Programmatic needs have changed greatly since the 1960s. The kinesiology and health promotion programs place a far greater emphasis on science and technology, wellness, and hands-on learning. Space changes and upgrades to classrooms and laboratories are needed to support these curricular changes. The building will be renovated to correct code deficiencies in the HVAC system and in accessibility, as well as to improve safety for gymnastics. The abatement of hazardous materials (lead) is included in this project. This project is dependent upon state and nonstate funding.

Performing Arts Renovation

This project will renovate the Performing Arts Building (#3) to provide for the academic program. The 86,200 ASF/150,700 GSF building, constructed in 1965 will be renovated to correct ADA and code deficiencies, upgrade existing building systems, and improve the scene change mechanisms and the orchestra pit. The removal of hazardous materials (lead and asbestos) incidental to the renovation is included in this project. After the new auditorium is completed, this facility will continue to be used for the music program. The acoustical systems and separation of classrooms and recital and practice rooms will require upgrading. This project is dependent upon state and nonstate funding.

**FULLERTON STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08–2010/11) (continued)**

Langsdorf Hall Renovation

This project will renovate portions of Langsdorf Hall (#9), an 82,500 ASF/141,600 GSF facility, in order to reuse areas vacated by the relocation of the College of Business and Economics to its new building. It will adapt floors three through seven for new uses, retaining the lower floors in their present use for student services. The proposed renovation of Langsdorf Hall would expand the much-needed administrative space and allow for more campuswide computer labs associated with campuswide library space. After the work is completed, the space will be configured to serve 1,823 FTE in lecture space and to alleviate library and administrative space deficiencies. The result is a net reduction of 821 FTE in lecture space and 32 FTE in UD laboratory space.

Academic Building A

This project will build a new 51,000 ASF/79,000 GSF facility (#46) to accommodate growth in the liberal arts and social sciences programs and support the campus's recently expanded master planned enrollment. The building will provide for 840 FTE in lecture space, 100 FTE in LD laboratory space, 60 FTE in UD lab space, and 160 faculty offices to address a part of the existing and projected deficit in office space.

Library Renovation

This project will renovate all building systems and correct existing ADA and code deficiencies for this 285,400 ASF/414,400 GSF facility (#5) constructed in 1966. Self-instructional computer laboratories will be included, providing an interactive learning environment. This project includes the renovation of the student quadrangle outside the library.

Humanities and Social Sciences Building Renovation

This project will build an additional capacity of 100 FTE in lecture space to this facility (#7) (84,400 ASF/147,000 GSF) and renovate existing classrooms to provide upgrades of lighting, ventilation, and accessibility.

**FULLERTON NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08–2010/11)

Retail/Administrative Building

This 20,000 GSF project (#58) will provide retail tenant space on the ground floor and office space on the second floor. The administrative office space will house relocated Parking and Transportation and Environment Health and Instructional Safety staff. This project is dependent upon CSUF Foundation funding to be paid back by tenant rent.

Student Housing/Parking, Phase 3 (600 Beds) (600 Spaces)

This project (#53) will provide an additional 600 beds to the present housing inventory of 840 beds, as well as a related parking structure to accommodate 600 parking spaces adjacent to the housing units. Funding will be provided by systemwide revenue bonds, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan of the campus housing program and qualification under the systemwide revenue bond program.

FULLERTON NONSTATE FUNDED CAPITAL OUTLAY PROGRAM Future Projects (2007/08–2010/11) (continued)

College of Engineering Learning Center

This 17,000 ASF/25,000 GSF project (#49) will build an addition to the College of Engineering and provide academic enrichment, as well as student project space for the engineering and computer science programs, and conference rooms to host scholarly and professional symposia. This learning center will promote project activities and interactive learning within these programs. Funding will be provided by gifts and grants from private sources.

College of Business and Economics (Equipment)

This project will equip a new facility (#38) of 123,000 ASF/190,000 GSF to accommodate growth in the College of Business and Economics. The new facility will accommodate 3,439 FTE in lecture space and provide a net gain of 185 faculty offices. Secondary effects include the demolition of 22 temporary faculty offices in Faculty Terrace-South and the renovation of vacated spaces for classrooms and administration and faculty offices in subsequent capital projects. This project is dependent upon state funding and nonstate donor funding.

Faculty/Staff/Student Housing and Parking (250 Units) (390 Beds) (1,200 Spaces)

This project will build 250 units on land owned by the Foundation, across Nutwood Avenue. This project will provide a mixed-use facility including rental housing for faculty, staff, and students (#03-2); a related parking structure for residents and commuters (#03-3); common spaces; and retail/office space (#03-4). The student housing portion will support 390 residents. The faculty/staff housing portion will support up to 250 residents. The parking structure will accommodate 1,200 cars on four to five levels. Funding will be provided by campus housing and parking reserves, and bond financing supported by housing rentals and parking fees. Proceeding with this project is dependent on the development of a viable financial plan, approval by the Housing Proposal Review Committee and the chancellor, and qualification under the systemwide revenue bond program.

Student Union Renovation and Expansion

This project (#14) will renovate 140,000 GSF in the kitchen, dining, and conference facilities, and upgrade the mechanical and electrical systems in the building. In addition, this project proposes to construct a new "satellite" Meeting and Dining Facility (#57) at the opposite side of campus. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Kinesiology and Health Science Renovation

This project will renovate the physical education facility (#4) (88,600 ASF/134,800 GSF), built in 1965, for current and future academic needs. Programmatic needs have changed greatly since the 1960s. The kinesiology and health promotion programs place a far greater emphasis on science and technology, wellness, and hands-on learning. Space changes and upgrades to classrooms and laboratories are needed to support these curricular changes. The building will be renovated to correct code deficiencies in the HVAC system and in accessibility, as well as to improve safety for gymnastics. The abatement of hazardous materials (lead) is included in this project. This project is dependent upon state and nonstate donor funding.

Performing Arts Renovation

This project will renovate building 3 to provide for the academic program. The building (86,200 ASF/150,700 GSF), constructed in 1965, will be renovated to correct ADA and code deficiencies, and will upgrade existing building systems. The removal of hazardous materials (lead and asbestos) incidental to the renovation is included in this project. After the new auditorium is completed, this facility will continue to be used for the music program. The acoustical systems and separation of classrooms and recital and practice rooms will need to be upgraded. Nonstate funding will be provided by gifts and grants from private sources. This project is dependent upon state and nonstate donor funding.

Parking Structure 4 (2,000 spaces)

This project will build a five-story structure (#59) (600,000 GSF) on an existing surface lot with a net increase of 1,600 spaces. Proceeding with this project will depend on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**FULLERTON
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Telecommunications Infrastructure	W 321	C 6,724			
Auditorium/Fine Arts Instructional Facility ◊	WC 38,919			E 3,625	
Physical Education Reno./Addition		E 987			
Life Safety Modifications Campuswide		PWC 9,649			
College of Business & Economics				PWC 47,417	
Totals	\$107,642	\$39,240	\$17,360	\$0	\$51,042

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Auditorium/Fine Arts Instructional Facility ◊ +	WC 1,000				
Parking Structure I (2,500 Spaces)		PWCE 28,200			
Parking Structure 2 (1,400 Spaces)			PWC 17,100		
Student Recreation Center			PWC 26,998		
College of Business & Economics				PWC 4,814	
University Heights Faculty/Staff Housing, Phase II (44 Units)				PWC 18,006	
Totals	\$96,118	\$1,000	\$28,200	\$44,098	\$22,820

◊ This project was state and nonstate funded.

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

Humboldt State University

ROLLIN RICHMOND, *President*



Modern laboratory facilities and an extensive collection of fish specimens are housed in the recently remodeled and expanded Wildlife and Fisheries building.

For more than 92 years, Humboldt State University has been building its reputation as a leader in science and natural resources programs. Its geographic location, 275 miles north of San Francisco in the heart of Pacific Redwood country and minutes from the ocean, gives students access to a wealth of nearby natural resource habitats for study and research. In addition to the sciences, Humboldt's fine arts, business, humanities, and behavioral and social sciences programs have earned national distinction.

The main campus is located on 151 acres. The university owns, leases, or has use agreements to an additional 591 acres, which include a marine laboratory, an observatory, a natural history museum, a saltwater marsh, a freshwater marsh, small lakes and ponds, forest lands, and a sand dune preserve. These off-campus sites enhance the student education experience.

Humboldt State University is organized into three colleges: Arts, Humanities, and Social Sciences; Natural Resources and Sciences; and Professional Studies. Our laboratories complement classroom experience and are available for independent study. Students explore applications in nearly every field and gain hands-on experience through a variety of research projects, internships, and cooperative education programs.

A high percentage of HSU graduates pursue doctorates in the sciences and mathematics. Joint university projects with local companies enable HSU undergraduates to gain first-hand business

experience. Humboldt's Native American studies major, the first of its kind within The California State University system, recognizes the historical, political, and cultural experiences of Native Americans. The Master of Arts in education responds to local educators and the demand for well-trained teachers throughout the state. A major in environmental science is proving to be increasingly popular with students, and this trans-disciplinary degree program involves faculty advisors from all three of the colleges.

Humboldt is a member of the National Collegiate Athletic Association (Division II). Humboldt student athletes compete in the Great Northwest Athletic Conference. Men's sports include basketball, cross-country, football, soccer, and track and field. Women's sports are basketball, crew, cross-country, soccer, softball, track and field, and volleyball. Humboldt is the only university in California with an NCAA Division II football program.

As one of the oldest universities in California, fourth oldest in the CSU, Humboldt State has a campus of deep history and is challenged by facilities that are decades past their prime. Changes in pedagogy, technology, and instructional modes continue to result in demands for improvement of campus facilities. Student and faculty expectations regarding access to computing technology continue to increase. The CSU-wide effort begun in the mid-1990s to bring a state-of-the-art telecommunication infrastructure to campus has just been completed. Construction of the new Behavioral and Social Sciences Building is under way and is expected to be complete in 2006. Improvements to the Forbes Physical Education Complex are under way with completion of phase I, the student-funded Recreation Center, in 2005. Phase II of the PE complex renovation is anticipated to begin in summer 2006 with completion in 2008. The CSU Board of Trustees approved a new master plan for the campus in November 2004. The master plan raises the enrollment ceiling to 12,000 FTE, and will be the blueprint for the physical campus for years to come, allowing the university to make the best use of its unique location and outstanding environmental resources.

Humboldt continued on next page

Humboldt State University

Campus Master Plan Enrollment: 12,000 FTE

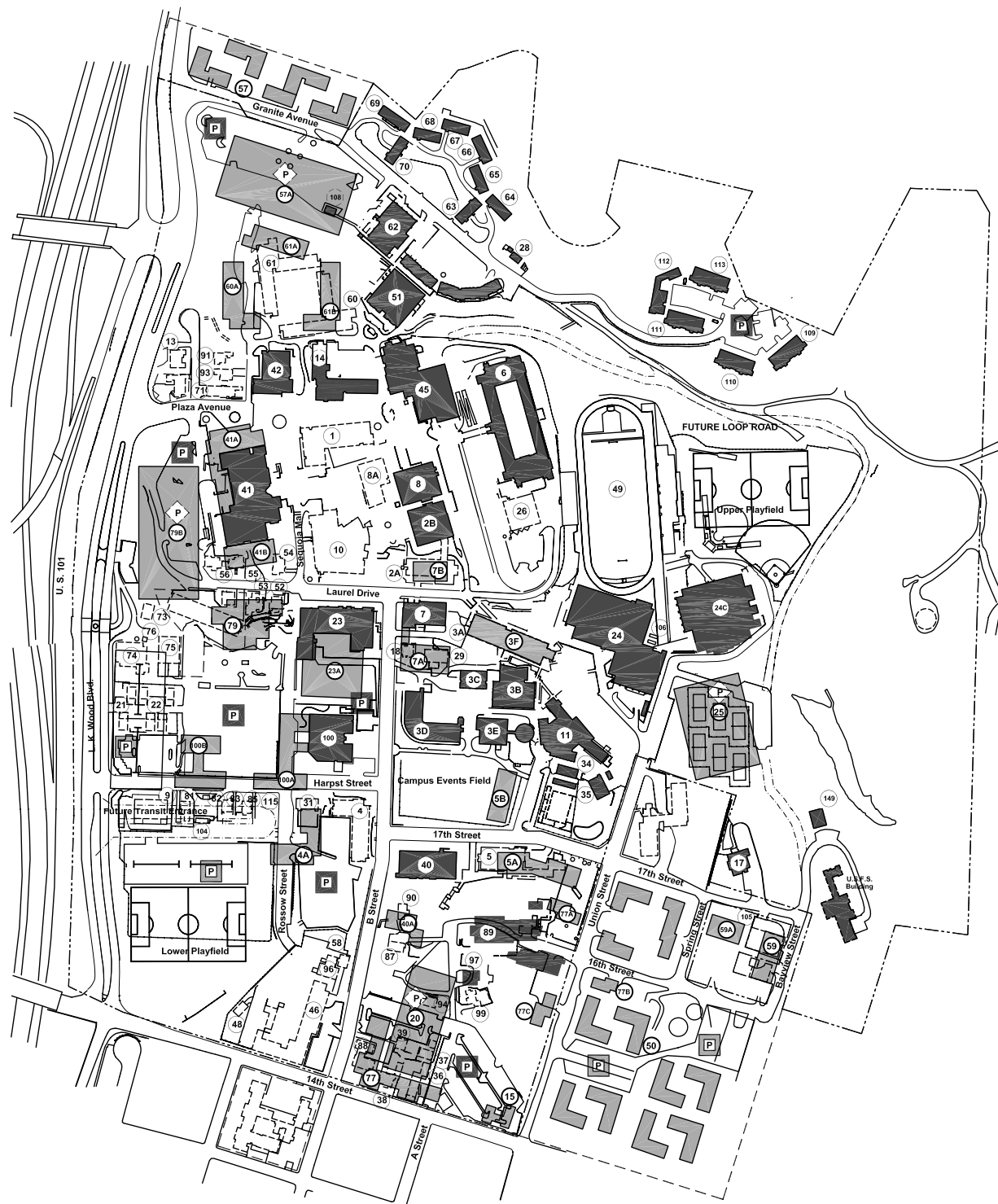
Campus Master Plan approved by the Board of Trustees: September 1965

Master Plan Revision approved by the Board of Trustees: January 1967, January 1977, July 1977, November 1977, May 1978, March 1981, May 1990, November 2004

1. Siemens Hall	35. Fish Hatchery	77C. <i>Student Activities</i>
2A. Art A	36. Mary Warren House	79. <i>Educational Services Building</i>
2B. Art B	37. Baiocchi House	79B. <i>West Campus Parking Structure</i>
3A. Science A	38. Walter Warren House	81. Davis House
3B. Science B	39. Toddler Annex	82. Parking Authorization Center
3C. Science C	40. Natural Resources	83. Hopkins House
3D. Science D	40A. <i>Energy Research Lab</i>	85. Spidell House
3E. Science E	41. Library	87. Beard and Cables House
3F. <i>Science Replacement Building</i>	41A. <i>Library Addition</i>	88. University General Storage
4. Harry Griffith Hall	41B. <i>Library Addition</i>	89. Behavioral & Social Sciences
4A. <i>Classroom Building</i>	42. Student Health Center	90. Schmidt House
5. Forestry	45. University Center	91. Hagopian House
5A. <i>Laboratory Building</i>	46. Plant Operations	93. Brero House
5B. <i>Science Laboratory Replacement Building</i>	48. Hazardous Waste Handling Facility	94. Jensen House
6. Founders Hall	49. Redwood Bowl	96. Shipping & Receiving
7. Jenkins Hall	50. <i>Student Housing</i>	97. Buck House
7A. <i>Jenkins Hall – Visual Art Renovation & Addition</i>	51. Cypress Residence Hall	99. Jenkins House
7B. <i>Jenkins Hall – Visual Art Renovation & Addition</i>	52. Bret Harte House	100. Student & Business Services
8. Music	53. Warren House	100A. <i>Classroom Building</i>
8A. Temporary Music	54. Telonicher House	100B. <i>Classroom Building</i>
9. University Center Storage	55. Balabanis Hall	104. South Campus Restrooms
10. Theatre Arts	56. Hadley House	105. Boat Facility
11. Wildlife & Fisheries	57. <i>Granite Student Housing</i>	106. Temporary Buildings
12. Observatory (Off Campus)	57A. <i>North Campus Parking Structure</i>	108. Housing Cogeneration Building
13. Feuerwerker House	58. Switchgear Building	109. Fern Hall
14. Nelson Hall	59. <i>Plant Operations</i>	110. Willow Hall
15. <i>Child Care</i>	59A. <i>Storage Yard</i>	111. Laurel Hall
17. Marine Wildlife Care Center	60. Redwood Residence Hall	112. Creekside Lounge
18. Brookins House	60A. <i>Sunset Residence Hall - Replacement</i>	113. Juniper Hall
20. <i>South Campus Parking Structure</i>	61. Sunset Residence Hall	115. Temporary Buildings
21. Redwood Manor (Administrative)	61A. <i>Redwood Residence Hall - Replacement</i>	149. Wireless Communication Facility
22. Redwood Manor (Residential)	61B. <i>Redwood Residence Hall - Replacement</i>	
23. Gist Hall	62. Jolly Giant Commons	
23A. <i>Gist Hall – Theatre Arts Replacement & Addition</i>	63. Pepperwood Residence Hall	
24. Forbes P.E. Complex	64. Tan Oak Residence Hall	
24C. Fieldhouse	65. Maple Residence Hall	
25. <i>East Campus Parking Structure</i>	66. Madrone Residence Hall	
26. Van Matre Hall	67. Hemlock Residence Hall	
27. Telonicher Marine Laboratory (Off Campus)	68. Chinquapin Residence Hall	
28. Housing Operations Building	69. Alder Residence Hall	
29. Greenhouse	70. Cedar Residence Hall	
31. Swetman Child Development Lab	71. Little Apartments	
33. Natural History Museum (Off Campus)	73. Wagner House	
34. Wildlife Facilities	74. Ceramics Lab	
	75. Sculpture Lab	
	76. Water Tower	
	77. <i>Student Center South</i>	
	77A. <i>Student Activities</i>	
	77B. <i>Student Activities</i>	

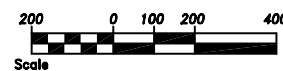
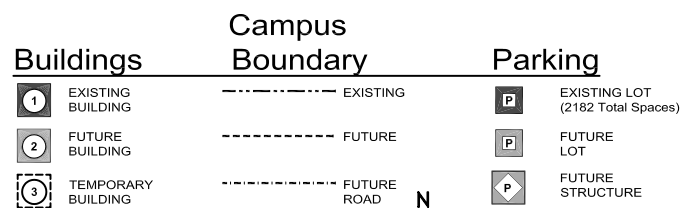
LEGEND: Existing Facility / Proposed Facility

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



HUMBOLDT STATE UNIVERSITY

Campus Master Plan
 Master Plan Enrollment: 12,000 FTE
 Approval Date: September 1965
 Revised Date: November 2004
 Main Campus Acreage: 172
 Existing Gross Campus Acreage: 151
 Existing Net Usable Acreage: 106



Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

HUMBOLDT

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	6,105	71,627	2,983	145,898	96,108	6,265
II. New Facilities/Infrastructure						
Totals	\$322,721	\$6,105	\$71,627	\$145,898	\$96,108	\$6,265

<i>FTE Existing Facilities/Infrastructure</i>				454	624	
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	1078	0	0	454	624	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation		5,251		13,077		
Housing						
Other/Donor Funding/Grants		17,279	8,125			
Parking		26,073			24,974	
Student Union						
Totals	\$94,779	\$0	\$48,603	\$13,077	\$24,974	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>		1360			1060	
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

HUMBOLDT
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Behavioral and Social Sciences	N/A	IB	E 4,670					
Educational Services Replacement Building	0	IB	P 1,435	WC 70,590		E 3,705		
Forbes P.E. Complex Renovation	N/A	IB		E 1,037				
Theater Arts Replacement and Renovation	61	IB			P 1,900	WC 95,606	E 6,715	
Art & Jenkins Renovation and Addition	393	IB			P 1,083	WC 45,339		E 2,183
Science & Lab Replacement Building	624	IB				P 1,248	WC 60,547	E 4,082
Infrastructure Improvements, Phase II	N/A	IB					PWCE 28,846	
Totals	\$322,721	1078	\$6,105	\$71,627	\$2,983	\$145,898	\$96,108	\$6,265

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Transit Mall (300 Spaces)	Aux		PWCE 5,251				
West Campus Parking Structure (1,060 Spaces)	Pkg		PWCE 26,073				
Eureka Waterfront Site, Phase I	Oth		PWCE 17,279				
Energy Research Lab	Oth			PWCE 8,125			
Nelson Hall Renovation (University Center)	Aux				PWCE 13,077		
East Campus Parking Structure (1,060 Spaces)	Pkg					PWCE 24,974	
Totals		\$0	\$48,603	\$8,125	\$13,077	\$24,974	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

HUMBOLDT STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Behavioral and Social Sciences

E

\$4,670,000

This project will provide funding to equip this building funded for construction in 2002/03. The project will construct a new 52,800 ASF/84,100 GSF building to accommodate 396 FTE in lecture space, 70 FTE in laboratory space (52 LD/18 UD), and 92 faculty offices. Construction is projected to be completed by October 2006.

Educational Business Services Replacement Building

P

\$1,435,000

This project will construct a 103,000 ASF/158,500 GSF multi-story structure, (#79A) bridging the upper and lower campus, on the site of the campus apartments (2005/06 Acquisition), south of the library. The project will include: Admissions and Records, Financial Aid, Student Support Services, Outreach and Recruitment, Equal Opportunity Programs, and Administrative Offices ("One Stop Shopping Consolidation of all Student Services"). Temporary buildings will be demolished as part of this project. The future cost for working drawings, construction, and equipment is \$74,295,000.

Future Projects (2007/08–2010/11)

Forbes P.E. Complex Renovation (Equipment)

This project will provide funding to equip the physical education complex with a total instructional capacity of 239 FTE and 20 faculty offices. This complex consists of indoor and outdoor instructional facilities.

Theater Arts Replacement and Renovation, Phase I

This project will construct a 1,200-seat auditorium (#79A), serving the academic programs with a 61 FTE in lecture capacity. The auditorium will include the main stage and seating area, an orchestra pit for opera and musicals, adequate wing and backstage space for drama presentations, dressing rooms, a green room, a lobby, storage, and ancillary support areas.

Art and Jenkins Renovation and Addition

This project will build a new 40,000 ASF/64,500 GSF Visual Arts Building (#7A and 7B) to replace the existing arts complex (#2A and 7) built in 1968 and 1950 respectively. This project will demolish and replace existing temporary and functionally obsolete buildings with permanent, purpose-built and technologically appropriate new space, as well as renovate existing space to meet future campus needs. Portions of the existing arts complex (38,800 GSF/25,000 ASF) will be renovated to correct major deficiencies with respect to health and safety issues for use by the fine arts programs. In addition, temporary buildings (#2A, 18, 29, 74, 75, and 8A) will be demolished as part of this project. The permanent instructional capacity will increase from 206 FTE to 599 FTE, for a net gain of 393 FTE (314 FTE in lecture space, 56 FTE in LD laboratory space, and 23 FTE in UD laboratory space), to serve the fine arts and music programs. The faculty offices will decrease from 46 to 42, for a net decrease of 4 faculty offices.

Science and Lab Replacement Building

This project will build a replacement facility (#3F) for faculty offices and science laboratories (wet labs), and permanently relocate the 50,000 ASF/84,700 GSF existing science programs to this new building. Upon completion of this new facility, the existing science building (#3A) will be demolished to accommodate new future facilities for classrooms and faculty offices. The project includes 466 FTE in lecture space, 140 FTE in LD laboratory space, 18 FTE in UD/Grad laboratory space, 65 faculty offices, 3 department offices with related clerical support, instructional related non-capacity spaces, and miscellaneous storage and support functions. In addition, office space for the dean of natural resources and sciences is included in this diverse facility.

Infrastructure Improvements, Phase II

This project will include development of pedestrian circulation corridors along both primary axes of the campus, with elevators and bridges linking the lower campus to the upper campus, and a road around the eastern perimeter of the campus completing the emergency access road.

HUMBOLDT NONSTATE FUNDED CAPITAL OUTLAY PROGRAM Project in Budget Year

None

Future Projects (2007/08–2010/11)

Transit Mall (300 Spaces)

This project will provide a main entrance to the campus that is visible with bicycle and pedestrian connections from town. A Transit Mall to encourage the use of alternative transportation would include a loading/unloading area for fifteen to twenty buses, covered bicycle storage, and waiting areas for commuters and rideshares. The main access into campus is a severely congested intersection in immediate proximity of freeway on/off ramps. Street parking can be replaced by two parking lots easily accessible from main roads, with a capacity of 250-300 cars total. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees and transportation agency grants.

West Campus Parking Structure (1,060 Spaces)

This project (#79B) will build a parking structure west of the existing library and north of the new Educational Services Building. The facility will provide approximately 1,060 parking stalls in a four- or five-story structure. It will be located on the sloping ground between LK Wood Boulevard and the existing Library Building, in the space now occupied by the existing library surface parking lot. The top of the new structure will be at the approximate level of the existing lot. Housed within the structure will be space for the University Police Department, the Parking Enforcement Program, and the Emergency Operations Center. (Approximately 5,200 GSF/3,500 ASF). Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Eureka Waterfront Site, Phase I

This project will develop a conference center for extended education, relocate the First Street Gallery and the Natural History Museum, all to a common site with shared resources in the city of Eureka. Phase I will be nonstate funded. In addition, this location will allow the university to moor its marine research vessel, the Coral Sea in close proximity to this new facility. The acquisition of the property will be through a no-cost transfer. This project will be funded through a combination of donor contributions and grants.

Energy Research Lab

This project (#40A) will construct an 11,000 GSF state-of-the-art energy research facility to continue to expand the program begun in 1989 to establish clean and renewable energy technologies. Affiliated with Humboldt State University's Environmental Resources Engineering program, SERC provides a rare opportunity for undergraduate and graduate engineering students to acquire hands-on experience with cutting-edge energy technologies. This new facility will allow the students and faculty of the Schatz Energy Research Center to expand their efforts to promote and build a clean and safe environment, with political energy independence, economic security, and a better world for our children. This project will be funded through donor gifts.

Nelson Hall Renovation (University Center)

This project (#14) will renovate both the west and east wings of Nelson Hall (#14 and 44). This will eliminate health and safety problems, provide improved disabled access, and reconfigure space for instructional and support programs. Building systems will be upgraded to be more cost effective and energy efficient. This project will be funded with a combination of student fees and donor funds.

East Campus Parking Structure (1,060 Spaces)

This project (#25) will build a parking structure southeast of the existing physical education complex and east of the science complex. The facility will provide approximately 1,060 parking stalls in a four- or five-story structure. It will be located on a relatively level area in the space now occupied by the small tennis court parking lot and tennis courts. The top of the structure will be at the approximate level of the new perimeter road and the bottom will be at the approximate level of the existing Union Street. The structure will be located on the easterly side of campus, near the physical education and science complexes and north of future student housing. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Humboldt continued on next page

Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)

HUMBOLDT
State Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Telecommunications Infrastructure	wC 6,395				
Behavioral and Social Sciences Building*		C 26,800			
Energy Conservation Project			PWC 4,808		
Forbes PE Complex Renovation				P 1,313	WC 41,488
Mai Kai Land Acquisition					A 6,000
Total Capital Outlay	\$81,996	\$6,395	\$26,800	\$0	\$47,488
Total Energy Financing	\$4,808			\$4,808	
Grand Total	\$86,804				

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Recreation Center and Field House Renovation		PWCE 4,065			
Student Housing Fire Alarm Installation				PWC 1,021	
Totals	\$5,086	\$0	\$4,065	\$0	\$1,021

* Project overbid, 1999/00 funds were reverted then reauthorized for 2002/03.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University, Long Beach

ROBERT C. MAXSON, *President*



Serving as the spring centerpiece of CSULB's landscape, the university's 3,200 Helen Borchert flowering peach trees were originally a gift from the citizens of Long Beach in the 1950s.

California State University, Long Beach first began instruction in September 1949 with 160 students and 13 faculty members housed in converted apartment buildings. This origin led to the adoption of the "Forty-Niner" nickname, which also became the masthead for the daily student newspaper.

In 1951, the university moved to its present site, a 323-acre campus donated to the State of California by the City of Long Beach. The hilltop portion of the campus, which overlooks the Pacific Ocean, was originally master planned for 5,000 FTE, but the growing vision of what the campus should be progressed through a succession of master plans increasing to 25,000 FTE in 1972. By fall 2003, CSULB had a student body numbering more than 34,700 full and part-time students including students from 97 foreign countries. The university offers 306 academic programs, including 80 undergraduate degrees, 66 at the graduate level, and one joint doctoral degree. With 20 nationally accredited programs, there are options, minors, certificates, and credentials available. CSULB is one of three CSU campuses with a Phi Beta Kappa chapter.

The University Student Union is located at the crossroads of the campus, providing a focal point for the campus community. The University Art Museum, the Carpenter Performing Arts and Dance Centers, the Music Center and the Mike and Arline Walter Pyramid form an exciting cultural, performance and activity center on the northern portion of the campus. The Carpenter Performing Arts Center

is modeled after the New York State Theater of the Arts at Lincoln Center and accommodates large and small performing ensembles, film screenings, concerts, conferences and other special events. The University Art Museum is regarded as one of the top university-based art museums in the United States to discover the multifaceted world of contemporary art. The College of Engineering buildings, the College of Business Administration building, the North Campus Center, the University Gymnasiums and facilities for social sciences/public administration, nursing, family/consumer sciences and a centralized student services center located in Brotman Hall provide needed services in the inner portion of the campus. The south portion of the campus includes facilities for the Colleges of Natural Sciences and Mathematics; including the recently completed Molecular and Life Sciences Center, the Arts, the Liberal Arts, Education and the Library. The Colleges of Health and Human Services, Business Administration, Education, Engineering, the Arts, the Liberal Arts and Natural Sciences and Mathematics are housed in 84 permanent buildings located throughout the campus.

The campus physical development has assumed a highly individual character. In 1965, the International Sculpture Symposium contributed 10 monumental pieces and designs to CSULB; which received credits in 21 national and international publications. In 1972, additional private funds provided for the completion of the Carlson Memorial Tower, designed by French sculptor Andre Bloc. Subsequent gifts have added sculptures of architectural significance to the campus. The Mike and Arline Walter Pyramid is the heart of the Long Beach State athletic program, housing the NCAA Division 1 championship women's volleyball team - (1989, 1993, 1998) and men's volleyball team - (1991).

The CSULB campus has more than 149 acres of landscaping, including 75 acres of grass, over 80 species of ornamental plants and more than 40 varieties of trees. Over 2,000 Helen Borchert flowering peach trees, donated by the citizens of Long Beach, create a beautiful and peaceful passage through the campus. Secluded landscaped areas and buildings of appropriate scale help maintain a learning environment that encourages small-group identification and personal privacy in the midst of thousands of individuals sharing the large campus.

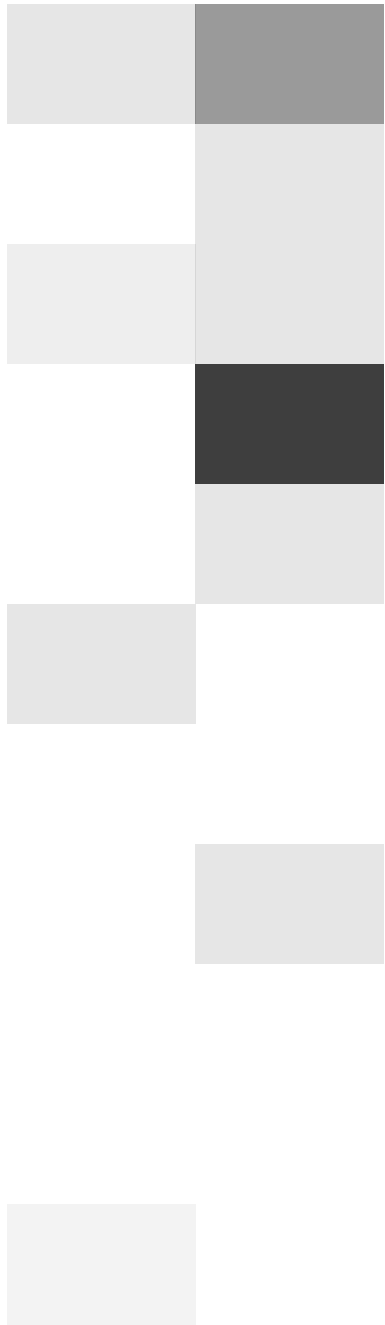
Long Beach continued on next page

California State University, Long Beach

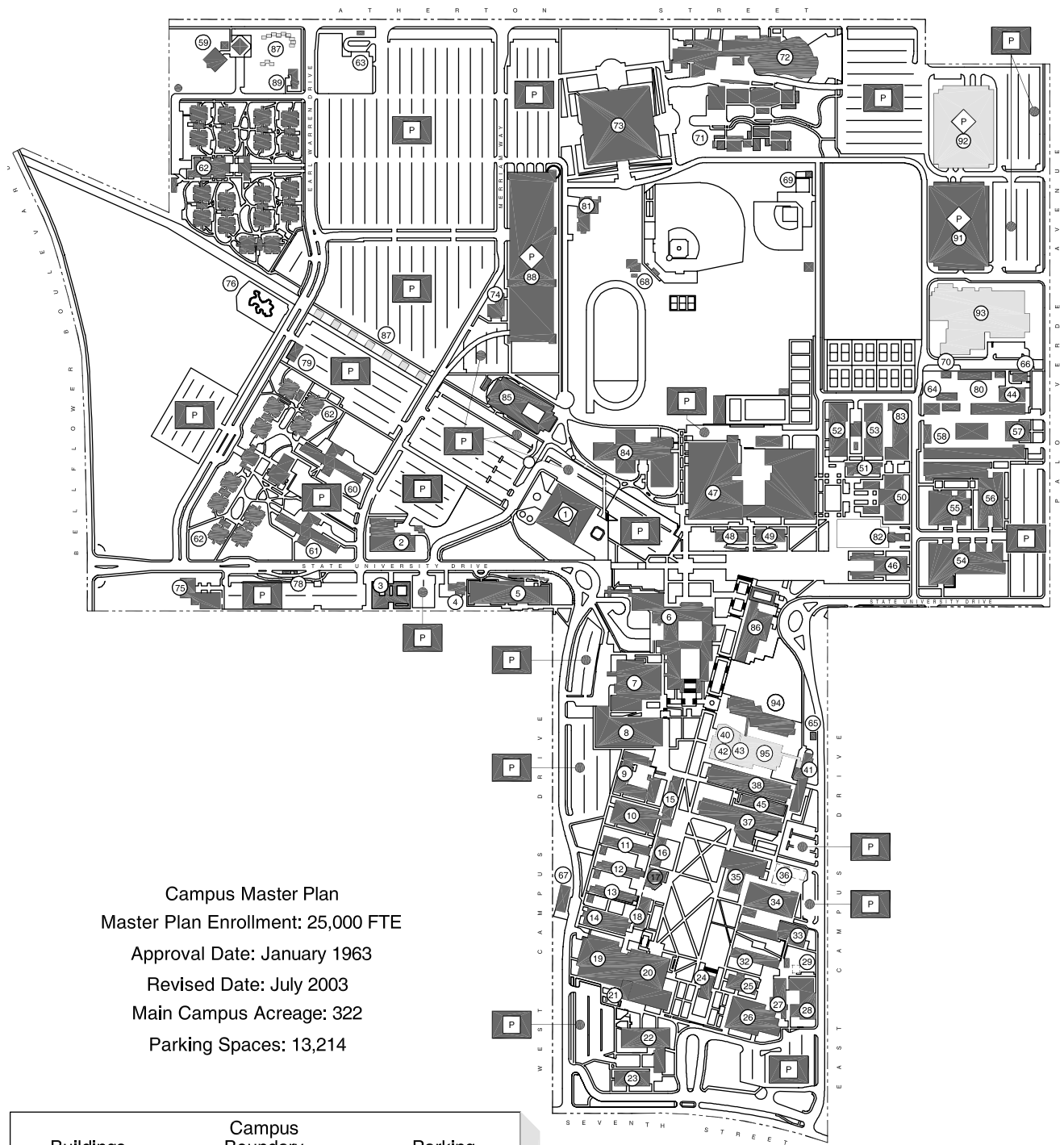
Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: January 1963

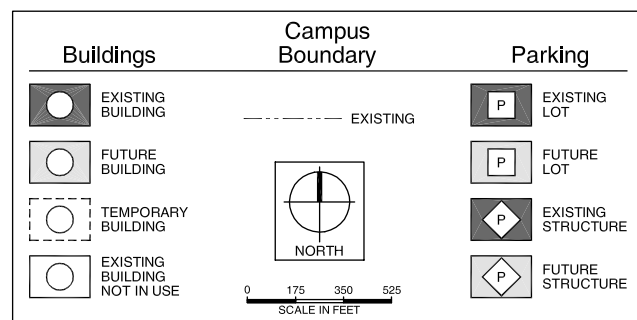
Master Plan Revision approved by the Board of Trustees: September 1965, June 1966, November 1970, January 1972, May 1972, March 1974, July 1976, September 1976, November 1978, March 1982, January 1984, November 1984, November 1985, July 1986, September 1988, November 1990, September 1991, November 1994, July 2003

- 
1. Brotman Hall
 2. Student Health Services
 3. Nursing
 4. Soroptimist House
 5. Family and Consumer Sciences
 6. University Student Union
 7. Cafeteria
 8. Bookstore
 9. Psychology
 10. Liberal Arts 5
 11. Liberal Arts 4
 12. Liberal Arts 3
 13. Liberal Arts 2
 14. Liberal Arts 1
 15. Faculty Office 3
 16. Faculty Office 2
 17. Lecture Hall 150-151
 18. KKJZ
 19. Library
 20. Academic Services
 21. Multimedia Center
 22. Education 1
 23. Education 2
 24. McIntosh Humanities Office Building
 25. Language Arts Building
 26. Studio Theater
 27. University Theater
 28. University Telecommunications Center
 29. Art Annex
 32. Fine Arts 1
 33. Fine Arts 2
 34. Fine Arts 3
 35. Fine Arts 4
 36. Faculty Office 4
 37. Peterson Hall 1
 38. Peterson Hall 2
 39. Peterson Hall 3
 40. Science Lecture Halls
 42. Animal House
 43. Greenhouse 1 and 2
 41. Microbiology
 44. Electrical Substation (North)
 45. Faculty Office 5
 46. Social Science/Public Affairs
 47. University Gymnasiums
 48. Health and Human Services Classrooms
 49. Health and Human Services Offices
 50. Vivian Engineering Center
 51. Engineering 2
 52. Engineering 3
 53. Engineering 4
 54. Design
 55. Human Services & Design
 56. Engineering Technology
 57. Facilities Management
 58. Corporation Yard
 59. Patterson Child Development Center
 60. Los Alamitos Hall
 61. Los Cerritos Hall
 62. Residence Halls and Commons
 64. Greenhouse 3
 65. Electrical Substation (South)
 66. Reprographics
 67. Communications-Main Distribution Facility A
 68. Restrooms/Storage
 69. Softball Field Restrooms
 70. Communications-Main Distribution Facility C
 71. University Music Center
 72. Carpenter Perf. Arts Center & Dance Center
 73. Mike and Arline Walter Pyramid
 74. Parking Administration Building
 75. International House
 76. Earl Burns Miller Garden
 78. Visitor Information Center
 79. Communications-Main Distribution Facility B
 80. University Police
 81. Parking Office Building
 82. Outpost Food Service
 83. Engineering/Computer Science
 84. Steve and Nini Horn Center
 85. College of Business
 86. Central Plant
 87. *Campus Housing*
 88. Parking Structure No. 1
 89. Housing Administration Building
 91. Parking Structure No. 2
 92. *Parking Structure No. 3*
 93. *Student Recreation Center*
 94. Molecular & Life Sciences Center
 95. *Peterson Hall 3 Replacement Building*
- LEGEND
Existing Facility / *Proposed Facility*
- Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University, Long Beach



Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: January 1963
 Revised Date: July 2003
 Main Campus Acreage: 322
 Parking Spaces: 13,214



Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

LONG BEACH

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	82,696	73,470	75,337	81,663	34,305	4,355
II. New Facilities/Infrastructure						
Totals	\$347,471	\$82,696	\$73,470	\$75,337	\$81,663	\$34,305

<i>FTE Existing Facilities/Infrastructure</i>	1177					
<i>FTE New Facilities/Infrastructure</i>						
FTE Totals	1177	0	0	0	0	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants						
Parking						
Student Union						
Totals	\$0	\$0	\$0	\$0	\$0	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

LONG BEACH
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Peterson Hall 3 Replacement	1177	IB	C 82,696		E 4,548			
Library Addition/Renovation	0	IB		E 478				
Peterson Hall 1 Renovation	0	IB		PWC 40,016			E 1,850	
Peterson Hall 2 Renovation	0	IB		PWC 32,976			E 1,850	
Utilities Infrastructure Upgrade	N/A	IB			PWC 34,645			
Renovate Liberal Arts 2, 3, and 4 Complex	0	IB			PWC 36,144			E 1,380
Corporation Yard Renovation	N/A	IB				PWC 44,471		E 1,773
Liberal Arts 5 Renovation	0	IB				PWC 37,192		E 621
Renovate Language Arts	0	IB					PWC 30,605	E 581
Totals	\$347,471	1177	\$82,696	\$73,470	\$75,337	\$81,663	\$34,305	\$4,355

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

LONG BEACH STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Peterson Hall 3 Replacement

C

\$82,696,000

This project will provide construction funds for a new replacement science facility (#95) of 95,500 ASF/154,000 GSF and the demolition of the functionally obsolete Peterson Hall 3 (#39), an instructional facility designed in the 1950s and built in 1962. The replacement building will provide 1,351 FTE in lecture space, 329 FTE in LD laboratory space, and 83 faculty offices, providing a net gain of 1,177 FTE (1,123 FTE in lecture space, 120 FTE in LD laboratory space, and a loss of 66 FTE in UD laboratory space) and 58 faculty offices. A vivarium will be provided in the new facility. The greenhouse facility (#43) will be demolished and relocated to the roof of the new building to permit access to direct sunlight, and Science Lecture Halls (#40) will be demolished to clear the site for the replacement building footprint, eliminating 228 FTE in lecture space. Future funding of \$4,548,000 will be required for equipment.

Future Projects (2007/08–2010/11)

Library Addition/Renovation (Equipment)

This project will equip the renovated west and east wings of the main library (#19) funded in 2005/06. The automated book retrieval system facility in the addition will free up space in the west wing for new collections, expansion of study space, and increased computer workstation space. In the east wing, the vacated space will be used for small and large group study, mediated classrooms, and offices. The project will also equip specialized library collections for the satellite music library. This addition enables the campus to serve 25,000 FTE.

Peterson Hall 1 Renovation

This project (#37) will renovate 39,900 ASF/84,200 GSF for the liberal arts program once the space is vacated by departments moving into Peterson Hall 2, the Peterson Hall 3 Replacement and the Peterson Addition. This renovation will accommodate 1,058 FTE in lecture space, 42 FTE in LD laboratory space.

Peterson Hall 2 Renovation

This project will renovate the 50,600 ASF/68,900 GSF functionally obsolete instructional facilities in Peterson Hall 2 (#38). The building will house the math and science education program after the biochemistry, chemistry, biology, and physics departments move into the new Peterson Hall Addition and the replacement of Peterson Hall 3. The building was constructed in 1956. The HVAC, electrical distribution, and window systems will be replaced, and the project will correct fire and building code deficiencies.

Utilities Infrastructure Upgrade

This project will upgrade the existing distribution system for potable and reclaimed water, sewer, storm drainage, and natural gas. The improvements will also correct existing health and safety code deficiencies and problems associated with aging and failing utility systems, and increase firefighting capabilities with sufficient volume and pressure in the available water system.

Renovate Liberal Arts 2, 3, and 4 Complex

This project will renovate three buildings (#11, 12, and 13) of 13,700, 15,700, and 14,200 GSF, respectively. These buildings were constructed in 1954 and 1955. The project will replace the energy inefficient mechanical systems with high-efficiency system and digital controls, as well as connect to the campus central plant. The project will also replace the light fixtures, the electrical distribution system, and noncompliant aluminum wiring. Plumbing pipes are deteriorated and corroded and will be replaced with copper pipe.

Corporation Yard Renovation

This project will renovate the existing 39,000 ASF/51,900 GSF Corporation Yard (#58), consisting of metal buildings that date from 1949. The project will correct fire and building code deficiencies and accessibility problems. Building systems will be upgraded.

**LONG BEACH STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08–2010/11) (continued)**

Liberal Arts 5 Renovation

This project provides for a comprehensive renovation of Liberal Arts 5 (#10), which is a general use and computer classroom building of 38,100 ASF/63,200 GSF. The building has had only minimal improvements since its construction in 1959. The scope of work includes the replacement of antiquated and energy inefficient mechanical, electrical, and lighting systems with energy efficient systems. The project will also replace plumbing, ceilings, and floors.

Renovate Language Arts

This project will renovate the 14,000 ASF/27,400 GSF Language Arts Building (#25) for instructional and programmatic requirements. The project will correct fire and building code deficiencies and accessibility problems; replace mechanical, electrical, and plumbing systems; and abate asbestos.

**LONG BEACH NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08–2010/11)

None

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**LONG BEACH
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Peterson Hall Addition		E 3,780			
Library Addition and Renovation *		PWC 19,083			wC 31,326
Peterson Hall 3 Replacement				P 1,361	W 2,048
Seismic Upgrade, Liberal Arts 2, 3, and 4					PWC 1,253
Totals	\$58,851	\$0	\$22,863	\$0	\$34,627

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
University Office Building		PWC 992			
Nugget Remodel		PWCE 1,390			
Parking Office Building			PWCE 4,954		E 100
Parking Structure 2 and 3			PWC 38,193		
Totals	\$45,629	\$0	\$2,382	\$43,147	\$100

* This project overbid, 2002/03 construction funds were reverted and reauthorized for 2005/06.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University, Los Angeles

JAMES M. ROSSER, *President*



The recently completed Golden Eagle has quickly become the locus of student activities.

As a result of the passage of Assembly Bill 586, Los Angeles State College was established in September 1947 on the campus of Los Angeles City College. In 1954, the original 102-acre site was established. Over the next decade, additional parcels of land were acquired resulting in the present 173-acre site nestled among rolling hills on a site that once housed one of California's 36 original adobes. These lands were once part of a Spanish land grant known as the Rancho Rosa Castilla. The main road through campus is known as Paseo Rancho Castilla, in acknowledgment of this history.

Academic instruction began in 1956 in on-campus temporary buildings. During the next three years, the initial 10 permanent buildings were constructed on the new campus. In 1962, North Hall (renamed Martin Luther King Memorial Hall in 1969) was completed, providing classrooms and laboratories for 5,000 students. During the next 24 years, the campus developed its core master plan, adding academic, administration, and student housing facilities, parking, and infrastructure.

In 1993, the Harriet and Charles Luckman Fine Arts Complex, comprising an 1,100-seat theatre, a fine arts gallery, and a street of the arts, was completed. An adjacent 1,200-space parking structure was completed in the spring of 1997 to provide much-needed parking for students, staff, and event parking associated with the Luckman Complex.

In 2003, the Anna Bing Arnold Children's Center was expanded with the completion of the W. M. Keck Foundation Infant and Toddler Wing. This project added three new outdoor play yards, two buildings comprising three rooms for infants and toddlers, and a large classroom designated for kindergarten-aged children and an after-school program—all with connecting observation rooms. The striking innovations of this new facility have expanded the capacity of the center to accommodate 147 children.

The University Auxiliary Services Bookstore/Dining Services Building (The Golden Eagle) was completed in 2003 and became a central focal point of the campus. The Golden Eagle includes more than 30,000 square feet of banquet and conference rooms, a university bookstore, a 400-seat food court, and administrative offices for University Auxiliary Services. Adjacent to the north and architecturally complementing the Golden Eagle will be the new Student Union replacement building currently in design and scheduled for completion in July 2007.

The Intimate Theater, a 71,000-square-foot black box theater, was completed in 2004 completing the Luckman Fine Arts Complex. The exterior of the building reflects the finishes of the Luckman Fine Arts Complex and integrates the building into the complex.

Early in 2005, the university saw several dramatic changes as Parking Structure III, an 1,196-space, four-level parking structure located on existing Parking Lot C, opened to the campus community. To further enhance the transportation needs on campus, a newly designed Transit Center was also completed.

The university's Five-Year Capital Improvement Program has been developed based upon the following considerations: (a) the advanced age of major facilities and building systems requires renovation and modernization in order to provide instructional and research facilities that are capable of supporting the present and future curricular needs of the university; (b) significant changes in instructional methodologies and the university's strong support of the use of new technologies to enhance and enrich the instructional process have resulted in the need to modernize and remodel instructional space; (c) consistent with the need to modernize and renovate facilities and building systems is the need to replace, upgrade, and modernize the infrastructure of the university in order to improve efficiency and cost effectiveness, while preparing the university's physical plant for the academic, technological, and administrative challenges of the 21st century.

The Five-Year Capital Improvement Program establishes the investment plan for future changes that are now in process. The Los Angeles Regional Crime Lab Facility is currently in construction as is the Science Replacement Building – Wing A. The construction of Wing B will then follow. Our future planning includes a major campus support facilities/infrastructure upgrade. In the next few years, renovations to Physical Education, Biological Sciences, and the John F. Kennedy Library will add to the modernization efforts to meet our mission goal of providing an environment in which scholarship, research, creative, artistic, and professional activity are valued and supported.

Los Angeles continued on next page

California State University, Los Angeles

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: December 1963

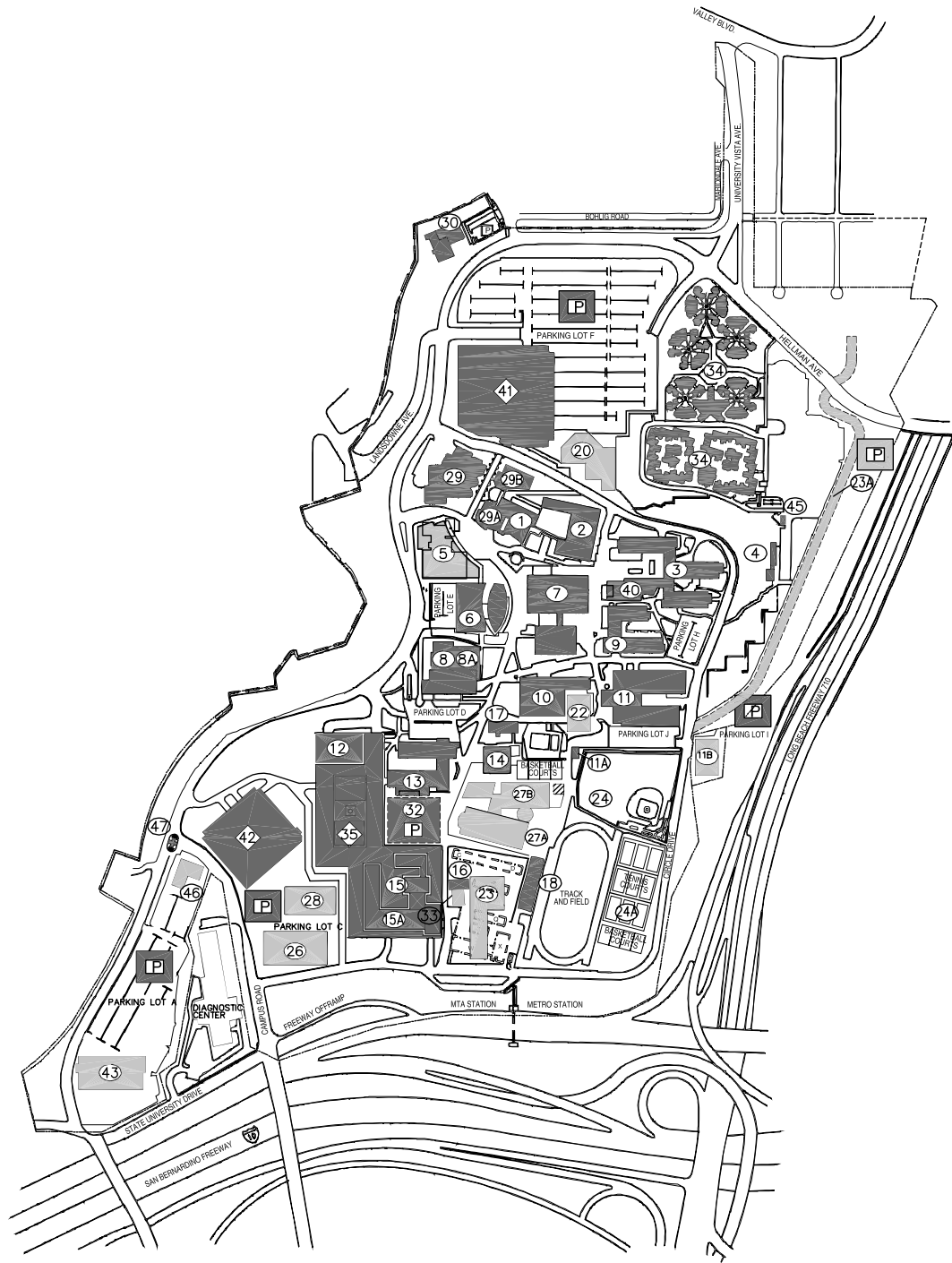
Master Plan Revision approved by the Board of Trustees: January 1966, April 1967, July 1971, May 1973, February 1975, July 1977, February 1979, May 1980, July 1983, January 1984, January 1985

- | | |
|---|---|
| 1. Theatre | 29. Harriet and Charles Luckman Fine Arts Complex |
| 2. Music Building | 29A. Harriet and Charles Luckman Gallery |
| 3. Martin Luther King Hall | 29B. Intimate Theatre |
| 4. Power Substation/Chiller Plant | 30. The Anna Bing Arnold Child Care Center |
| 5. University Student Union | 32. Greenhouse |
| 6. Bookstore/Dining Services | 33. South Chiller Plant Addition |
| 7. John F. Kennedy Memorial Library | 34. Student Housing, Phase I |
| 8. Administration | 35. Parking Structure |
| 9. Fine Arts | 36. Student Housing, Phase II |
| 10. Physical Education | 40. Food Service Facility |
| 11. Engineering and Technology | 41. Parking Structure |
| 11A. NASA Research Lab | 42. Parking Structure III |
| 12. Physical Sciences | 43. <i>Forensic Science Building</i> |
| 13. Biological Sciences | 45. Emergency Operations Center |
| 14. Student Health Center | 46. <i>Public Safety & Parking</i> |
| 15. Floyd R. Simpson Tower | 47. <i>University Welcome Center</i> |
| 15A. Ruben F. Salazar Hall | 48. <i>Hydrogen Fueling Station</i> |
| 16. South Chiller Plant | |
| 17. Career Center | |
| 18. Stadium | |
| 20. <i>Art Facility</i> | |
| 22. <i>Physical Education Addition</i> | |
| 23. <i>Corporation Yard</i> | |
| 24. P.E. Outdoor Facility | |
| 24A. P.E. Outdoor Facility (Tennis/Basketball Courts) | |
| 26. <i>Academic Facility</i> | |
| 27A. <i>Replacement Science Building, Wing A</i> | |
| 27B. <i>Replacement Science Building, Wing B</i> | |

LEGEND

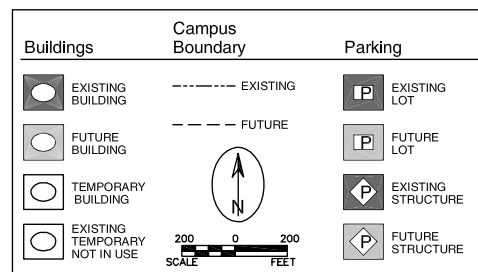
Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Date Base (SFDB)



California State University, Los Angeles

Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: December 1963
 Revised Date: January 1985
 Main Campus Acreage: 173



Los Angeles continued on next page

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

LOS ANGELES

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	3,057	54,541	56,977	38,814	139	1,596
II. New Facilities/Infrastructure						
Totals	\$153,528	\$3,057	\$54,541	\$56,977	\$38,814	\$139

<i>FTE Existing Facilities/Infrastructure</i>			199			
<i>FTE New Facilities/Infrastructure</i>						
FTE Totals	199	0	0	199	0	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants						
Parking	3,104			278		
Student Union						
Totals	\$3,382	\$3,104	\$0	\$0	\$278	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

LOS ANGELES
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Corp. Yard & Pub. Safety ◊	N/A	IB	PWC 3,057	C 12,305		E 581	E 139	
Utilities Infrastructure	N/A	IB		PWC 38,458				
Science Replacement Building - Wing B	N/A	IB		E 3,778				
Physical Education Remodel and Addition	352	IB			PWC 39,029			E 362
Remodel Biological Science Building	-153	IB			PWC 17,948			E 1,027
Remodel JFK Library	N/A	IB				PWC 38,233		E 207
Totals	\$153,528	199	\$3,057	\$54,541	\$56,977	\$38,814	\$139	\$1,596

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Corp. Yard & Public Safety ◊	Pkg	PWC 3,104			E 278		
Totals		\$3,382	\$3,104	\$0	\$278	\$0	\$0

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

LOS ANGELES STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Corporation Yard and Public Safety

PWC

\$3,057,000

This project is to replace an existing temporary facility with an appropriately sized and equipped permanent space. The project will provide operations and administrative spaces necessary to support efficient performance from Facilities Services Management and Maintenance, Facilities Planning and Construction, Environmental Health and Safety, Shipping and Receiving, Public Safety, and Parking Administration. The latter two functions will be accommodated separately in a new building (#46) located in Parking Lot A. This 12,654 ASF/20,410 GSF building will be funded by state and nonstate parking funds. The new Corporation Yard will provide 39,430 ASF/46,604 GSF to serve a campus enrollment of 20,000 FTE. Funding is requested in 2006/07 for preliminary plans, working drawings as well as construction for only the Public Safety and Parking Building. Future funds of \$13,025,000 will be required for construction of the Corporation Yard and Group II equipment.

Future Projects (2007/08–2010/11)

Corporation Yard and Public Safety

This project is to replace an existing temporary facility with an appropriately sized and equipped permanent space. The project will provide operations and administrative spaces necessary to support efficient performance from Facilities Services Management and Maintenance, Facilities Planning and Construction, Environmental Health and Safety, Shipping and Receiving. The new Corporation Yard will provide 39,430 ASF/ 46,604 GSF to serve a campus enrollment of 20,000 FTE. Funding is requested for construction of the Corporation Yard and equipment for Corporation Yard and the Public Safety Building.

Utilities Infrastructure

This project will construct new utilities infrastructure to replace the existing, which is deteriorated and unsafe. The campus infrastructure dates to the 1940s, experiences repeated failures and is undersized for any future development. The project includes a chiller upgrade sized to support future campus development to the master plan. The campus distribution of heating, cooling, electrical power, gas, water, and waste services will all be upgraded and sized to serve a master plan enrollment of 25,000 FTE.

Science Replacement Building – Wing B (Equipment)

Equipment funds will be requested for the north wing of the Science Replacement Building funded in 2004/05, adding to the previously funded Wing A and completing this new interdisciplinary laboratory building. Wing B will be 54,000 ASF/87,100 GSF, providing capacity for 606 FTE in lecture space, 191 FTE in LD laboratory space, 52 FTE in UD laboratory space, and 29 faculty offices. Wing B will provide lecture space and complex laboratories to serve multiple disciplines, replacing the existing badly deteriorated, seismically deficient, and outdated physical science building and thereby removing 867 FTE in lecture space, 165 FTE in LD laboratory space, and 89 FTE in UD laboratory space. With its adjacency to the biology building, it will create a modern science complex in the campus core. The completed building (Wings A and B) will accommodate 606 FTE in lecture space, 362 FTE in LD laboratory space, and 189 FTE in UD laboratory space, for a total of 1,157 FTE and 67 faculty offices.

Physical Education Remodel and Addition

This project will provide an addition of 11,500 ASF/15,300 GSF to the existing 74,400 ASF/109,600 GSF Physical Education Building (#10). The project will accommodate an additional 252 FTE in lecture space, 94 FTE in LD laboratory space, 6 FTE in UD laboratory space, and 18 faculty offices. A part of the existing facility will be renovated to provide women's locker and shower facilities removing 261 FTE in lecture space and 9 FTE in UD laboratory space. The project will also renovate an existing all-purpose field and develop 4.8 acres for outdoor physical education programs including six tennis courts and six racquetball courts. After completion of the project, the campus will have 57 percent of its projected need for outdoor physical education acreage.

**LOS ANGELES STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08–2010/11) (continued)**

Remodel Biological Science Building

This project will renovate the 76,600 ASF/125,500 GSF Biological Science Building (#13) built in 1958. Existing outdated laboratories will be modernized into technologically current teaching facilities. In addition, the electrical, mechanical, and telecommunications systems in the building will be upgraded, and code deficiencies will be addressed. The renovation and reconfiguration of space programmed in conjunction with the new science replacement building will house dry laboratories for interdisciplinary use. The project will accommodate 862 FTE in lecture space, 116 FTE in LD laboratory space, 177 FTE in UD laboratory space, and 71 facility offices. At the completion of this project, the Physical Science Building will be demolished, deleting 1,118 FTE in lecture space, 161 FTE in LD laboratory space, and 65 in UD laboratory space. The net impact of the new Science Replacement Building, the remodeled Biological Science Building, and the demolition of the Physical Science Building is a loss of 153 FTE.

Remodel JFK Library

This project will remodel the existing 240,800 ASF/401,300 GSF John F. Kennedy Memorial Library (#7). It was constructed in 1969 and has remained virtually as originally built, except for a seismic upgrade to the south wing in 1998. Library technology has advanced along with other technologies. This older facility cannot accommodate modern computer-oriented methodologies without significant infrastructure improvements.

**LOS ANGELES NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

Corporation Yard and Public Safety

PWC

\$3,104,000

This project includes construction of a 12,654 ASF/20,416 GSF building (#46) in Parking Lot A to accommodate Campus Police and Parking Administration. This project is partially funded by parking program reserves. The future cost for equipment is \$278,000.

Future Projects (2007/08–2010/11)

None

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**LOS ANGELES
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Remodel Music Building		E 795			
Physical Science Replacement Building (Seismic) ^		PWC 38,108			
Science Replacement Building, Wing B				PWC 31,082	E 4,635
Totals	\$74,620	\$0	\$38,903	\$0	\$31,082

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Child Care Expansion	E 256				
Forensic Science Building	PWC 96,000				
Remodel University Student Union ++	PW 497	PWC 6,300			
Virtual Learning Center/Intimate Theater		E 307			
Parking Structure III (1,100 Spaces)		PWCE 13,922			
Student Union Replacement				PWCE 39,500	
Totals	\$156,782	\$96,753	\$20,529	\$0	\$39,500

^ Project approved as part of the governor's Economic Stimulus Package, Chapter 33 Statutes of 2002.

++ This project was delayed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California Maritime Academy

WILLIAM B. EISENHARDT, *President*



First Maritime residence hall overlooking the straits.

The California Maritime Academy (CMA) is the only institution of its kind west of the Rocky Mountains. Its rich maritime tradition and unique stature make it a distinctive component of the California State University system. CMA is a four-year postsecondary institution offering accredited degree programs in six undergraduate fields: marine transportation, marine engineering technology, mechanical engineering, facilities engineering, global studies/maritime affairs, and business administration. Established in 1929 by the California state legislature as the California Nautical School, the academy operated initially under the direction of the State Department of Education and offered three-year vocational programs leading to licensure of its graduates as merchant marine officers. Since 1940, graduates who pass their maritime license examinations have also been awarded bachelor of science degrees.

In 1972, California enacted legislation making the California Maritime Academy an independent postsecondary institution. In 1977, the academy was first accredited by the Western Association of Schools and Colleges as a four-year degree-granting institution. This led to CMA's marine engineering technology program being accredited by the prestigious Technology Accreditation Commission of the Accreditation Board for Engineering and Technology. All of CMA's license programs are in compliance with international maritime

training standards and have been approved by the U.S. Coast Guard. In July 1995, the California Maritime Academy was invited to become the 22nd campus of the California State University and to occupy an appropriate niche in California's Master Plan for Higher Education. With its high academic standards, unique stature and history, CMA has enriched the CSU and realized vital support from the system.


California Maritime Academy's beautiful 82-acre campus is located on the Carquinez Strait at the northeast end of San Francisco Bay. With a half-mile of waterfront and 521,055 square feet of facilities, including the 500-foot training ship Golden Bear, CMA accommodates more than 800 students, faculty, and staff. Each summer, the Golden Bear embarks upon two 60-day training cruises, during which students and faculty from CMA and other CSU campuses participate. It's students operate all aspects of the ship during the cruise and learn leadership and diplomatic skills as they encounter changing maritime conditions and different cultures in the many ports visited. Academic programs on training cruises include marine engineering and transportation, as well as marine biology, the social sciences, and other related disciplines.

Most of CMA's facilities were constructed between 1942 and 1977. Upon joining the CSU, an era of facility improvements began in 1997, when a new concrete pier was completed to accommodate the training ship Golden Bear. In 1999, three major projects were completed: rebuilding of a portion of the utility infrastructure, an extensive seismic upgrade to retrofit all buildings and stabilize the shoreline, and the construction of a modern laboratory building. The campus has recently renovated its telecommunications infrastructure as part of a systemwide project and completed the renovation of its technology center, adding much-needed classroom, laboratory, and lecture space to a growing student population.

California Maritime Academy

Master Plan Enrollment: 1,100 FTE

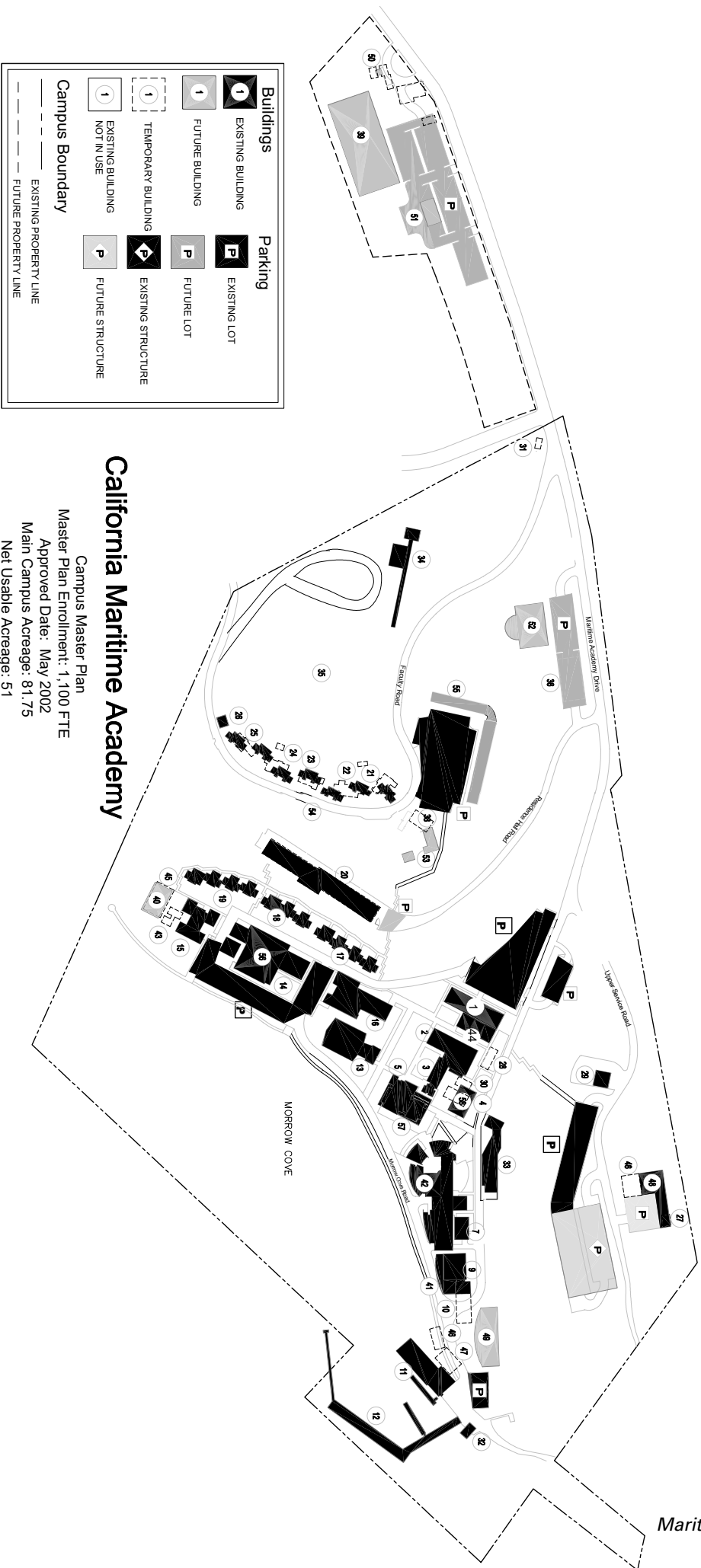
Master Plan approved by the Board of Trustees: May 2002

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- | | |
|---|--|
| 1. Administration (Public Safety) | 39. <i>Physical Education/Pool</i> |
| 2. Classroom Building | 40. <i>Student Center Addition</i> |
| 3. Faculty Offices | 41. <i>Simulation Center</i> |
| 4. Radar Lab | 42. Technology Center |
| 5. Library | 43. Career Center Modular |
| 7. Steam Plant Simulator | 44. <i>Administration Renovation</i> |
| 9. Receiving | 45. Book Store Modular |
| 10. Physical Plant | 46. Marine Programs Modular |
| 11. Seamanship Building | 47. Naval Science Modular |
| 12. Pier | 48. Trades Shop Modular |
| 13. Auditorium | 49. Marine Programs |
| 14. Gymnasium | 50. Security |
| 15. Student Center | 51. <i>Receiving</i> |
| 16. Dining Hall | 52. <i>Continuing Maritime Education</i> |
| 17. Residence Hall "A" | 53. <i>President's Residence</i> |
| 18. Residence Hall "B" | 54. <i>Residential Village</i> |
| 19. Residence Hall "C" | 55. <i>Residence Hall "D"</i> |
| 20. Residence Hall | 56. <i>Student Support</i> |
| 21. The Charlotte Felton House | 57. <i>Library Addition</i> |
| 22. President's Residence | 58. <i>Academic Building</i> |
| 23. Staff Housing 3 | |
| 24. Staff Housing 4 | |
| 25. Staff Housing 5 | |
| 26. Field House | |
| 27. Storage-Plant Operations | |
| 28. Admissions Modular | |
| 29. Auto Shop | |
| 30. Modular Two | |
| 31. Security Modular | |
| 32. Seamanship Annex | |
| 33. Laboratory Building | |
| 34. Mini Park | |
| 35. Athletic Field | |
| 36. Tennis Courts | |
| 38. CME Modular (Public Safety and EOC) | |

LEGEND

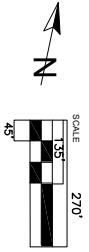
Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



California Maritime Academy

Campus Master Plan
 Master Plan Enrollment: 1,100 FTE
 Approved Date: May 2002
 Main Campus Acreage: 81.75
 Net Usable Acreage: 51



Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

MARITIME ACADEMY

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation		27,609		8,504		991
II. New Facilities/Infrastructure	3,618		7,262	326	11,331	560
Totals	\$58,650	\$3,618	\$27,609	\$8,830	\$11,331	\$1,551

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>			60			
<i>FTE Totals</i>	60	0	0	60	0	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants						
Parking						
Student Union				1,430		
Totals	\$1,430	\$0	\$0	\$1,430	\$0	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

MARITIME ACADEMY
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Simulation Center	N/A	II	E 3,618					
Physical Ed./Pool Replacement Facilities*	0	IB		PWC 27,609		E 405		
Receiving Warehouse	N/A	II			PWC 1,887		E 62	
Marine Programs Building	60	II			PWC 5,375	E 326		
Physical Ed./Natatorium Renovation	N/A	IB				PWC 8,099		E 991
Admin./Student Services Replacement Building	N/A	II					PWC 11,269	E 560
Totals	\$58,650	60	\$3,618	\$27,609	\$7,262	\$8,830	\$11,331	\$1,551

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Student Center Addition	Stu				PWCE 1,430		
Totals		\$0	\$0	\$0	\$1,430	\$0	\$0

* Contingent upon land acquisition.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

**MARITIME ACADEMY STATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

Simulation Center

E

\$3,618,000

This project will equip the new 13,000 ASF/21,000 GSF facility (#41), consolidating the location of eight simulators with their related debriefing facilities for the marine transportation curriculum. The addition will provide for 21 faculty offices, 84 FTE in lecture space, 25 FTE in LD laboratory space, and 15 FTE in UD laboratory space for a total of 124 FTE. Construction is estimated to be completed in March 2007.

Future Projects (2007/08–2010/11)

Physical Education/Pool Replacement Facilities

This project will replace the existing Physical Education Building and natatorium (#14) that were constructed in 1944 and 1947, respectively, with a 26,000 ASF/35,000 GSF Physical Education Facility and an outdoor pool (#39). The existing gymnasium and natatorium are inadequate for physical education classes and the water activities required for licensure by the U.S. Coast Guard. The growth of FTE in physical education registers as "other" in the Academic Planning database; therefore, there is no lecture/lab capacity identified. This project is master planned on land currently being sought for acquisition by the campus. Proceeding with this project is contingent upon the acquisition.

Receiving Warehouse

This project will construct a 7,778 GSF Receiving Warehouse (#51). This will serve as the main receiving and campus distribution point for goods in the support of the educational mission for the academy. It is a secondary effect of the Simulation Center construction project that will be constructed on this site.

Marine Programs Building

This project will construct a 12,000 GSF two-story building (#49) to house the general programmatic needs for naval science and maritime operations. It will provide administrative space and accommodate 60 FTE in UD laboratory space.

Physical Education/Natatorium Renovation

This project will renovate the existing 20,000 GSF building (#14) to convert the facility from physical education to instructional support. It will house various student service units: the community service learning program, the career planning and placement center, the counseling center for students, the Cal Maritime Center for Excellence and Learning, the disability resource office, and the library archives. The renovation of the 1947 building will preserve the architectural character of the building while enhancing its function and consolidating student services.

Administration/Student Services Replacement Building

This project will build a 10,600 GSF facility (#44) to replace the existing administration building (#1) built in 1957, and the conference room addition built in 1976. With the increase in student population and the expansion of the academic program, additional space for student services and administrative functions is necessary. Currently, the admissions office is in a modular, and records are housed in the faculty office building. The project will consolidate these functions to provide more efficient services.

**MARITIME ACADEMY NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08–2010/11)

Student Center Addition

This project will build a 4,000 ASF addition (#40) west of the current Student Center (#15) to meet the recreational activity and food service needs for the students. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**MARITIME ACADEMY
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Telecommunications Infrastructure	wC 2,077				
Engineering Building Renovation/Addition		E 1,037			
Land Acquisition			A 1,301	A 1,914	
Simulation Center				PWC 8,306	
Totals	\$14,635	\$2,077	\$1,037	\$1,301	\$10,220
					\$0

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Residence Housing Replacement (400 Beds) (30 Spaces)				PWCE 21,212	
Totals	\$21,212	\$0	\$0	\$0	\$21,212
					\$0

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University, Monterey Bay

DIANE CORDERO de NORIEGA, *President*



The proposed Library funded by the State and a gift from the Tanimura and Antle Families.

A new California State University campus on the Monterey Peninsula was created as a result of the U. S. Army's decision in 1991 to close the Fort Ord military base. The California Postsecondary Education Commission unanimously recommended to the governor and the legislature that CSU Monterey Bay be approved as the 21st campus of the CSU system in June 1994 on 1,387 acres of the former Fort Ord. In July 1994, the first parcel of property was transferred to the CSU for the Monterey Bay campus. The final parcel of 383 acres is expected to transfer in 2006.

CSUMB is currently celebrating the 10-year anniversary of its founding. During these past 10 years, the site has been transformed from an army base to a campus that supports innovative academic programs. The 10-year milestone is especially rewarding in light of the initial accreditation from the Western Association of Schools and Colleges (WASC) in 2003. The campus's commitment to a strong vision statement and strategic plan are creating an engaged campus where a dedicated faculty, staff, and student body are building a strong community already recognized for its commitment to learning. This environment of learning was highlighted by the WASC committee in its final report, which stated, "It is our view that CSUMB is a product of scholarship at its best – rigorous, ethical, socially responsible, and respectful of the values and strengths of a diverse group of people who have adopted a common vision and sense of purpose."

Enrollment has grown from 650 full time equivalent students (FTE) in the first academic year to more than 3,650 FTE in 2004/05. In the next decade, enrollment will grow to more than 7,500 FTE. Significant transformation of the former army facilities has resulted from the initial Economic Development Administration (EDA) funding of \$61.5 million. Subsequent state funding and nonstate funding have enhanced the campus's abilities to meet its innovative pedagogical goals by creating state-of-the-art academic and residential life facilities.

In order to continue serving our mission and the anticipated growth, the campus completed an update to the master plan that was approved by the Board of Trustees in November 2004. The master plan update builds on the planning principles of the first master plan and focuses on: creating a blueprint for development that can be practically implemented; programming academic functions within the span of a 10-minute walk; establishing the heart of the campus with a dynamic campus core; and leading in sustainable practices by preserving and enhancing the campus's unique natural setting.

The campus recently completed two key projects that jump-started the implementation of the updated master plan. The Alumni and Visitors Center celebrated its grand opening in March 2005. The North Quad Student Housing, a 720-bed State Revenue Bond-funded student housing project (suites and apartments), was completed and occupied in August 2004. Some of the projects that are currently implementing the master plan are the state-funded library that has attracted a \$4 million gift from the Tanimura and Antle families; the PE Field House and Campus Crescent Infrastructure Project; the central plant project; and, the faculty and staff housing project.

With an approved master plan and a successful 10-year history, CSUMB is poised to ride the next wave of continued transformation of a former army base into a dynamic 21st century institution of higher learning.

Monterey Bay continued on next page

California State University, Monterey Bay

Master Plan Enrollment: 8,300 FTE

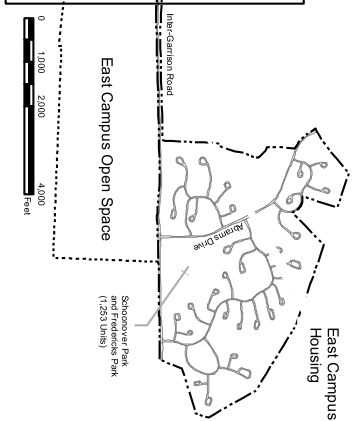
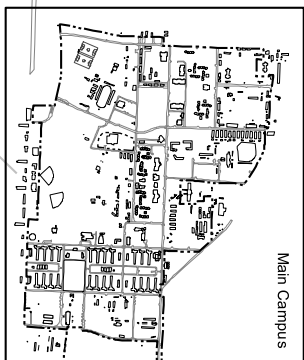
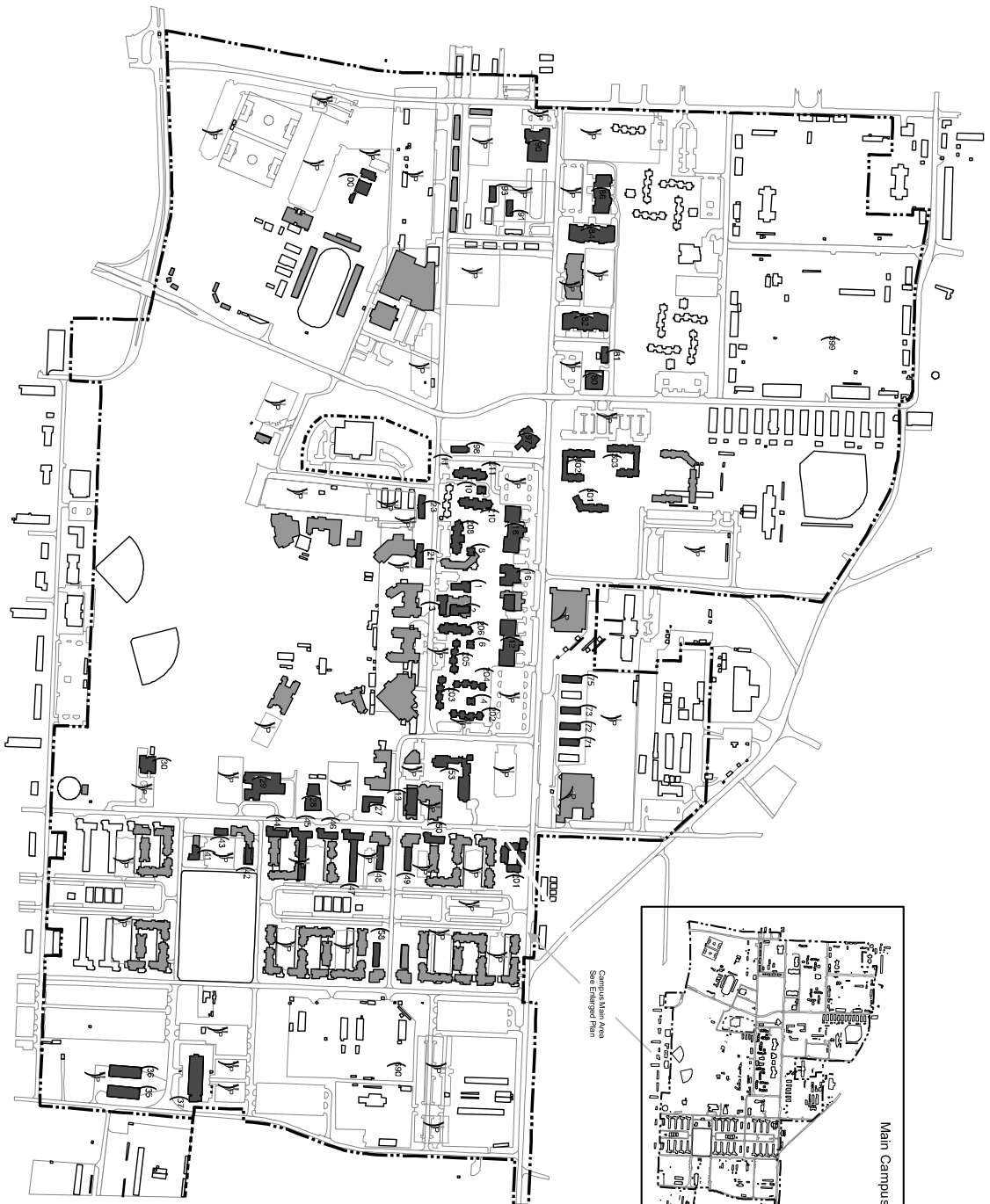
Master Plan approved by the Board of Trustees: May 1998

Master Plan revision approved by the Board of Trustees: November 2004

1. Administrative Center 1	90. Wellness Activity Center	510. <i>Institute for Public Policy</i>
2. Administrative Center 2	91. Child Development Center	520. <i>Administration</i>
3. Administrative Center 3	93. Wellness Center Complex	521. <i>Academic Building VII</i>
4. Classroom Module	97. <i>Visitor Center</i>	481. <i>Student Services</i>
6. Classroom Module	98. Meeting House	532. <i>Academic Building IV</i>
8. Service Learning Institute	100. Swimming Pool	321. <i>Student Housing</i>
10. Classroom Module	201. Residence Hall	322. <i>Student Housing</i>
11. Telephone Equip. Shelter	202. Residence Hall	323. <i>Student Housing</i>
12. Library Learning Complex	203. Residence Hall	324. <i>Student Housing</i>
13. Science	204. Residence Hall	331. <i>Student Housing</i>
14. Student Activity Center	205. Residence Hall	332. <i>Student Housing</i>
16. Dining Commons	206. Residence Hall	333. <i>Student Housing</i>
18. Media Learning Complex	208. Residence Hall	334. <i>Student Housing</i>
21. Student Services	210. Residence Hall	381. <i>Student Housing</i>
23. Human Resources	211. Student Housing	382. <i>Student Housing</i>
26. <i>Academic Building V</i>	301. <i>Student Housing</i>	400. <i>Student Housing</i>
27. Teledramatic Arts & Technology	302. <i>Student Housing</i>	402. <i>Student Housing</i>
28. World Theater	303. <i>Student Housing</i>	403. <i>Student Housing</i>
29. University Center	304. <i>Residence Hall</i>	671. <i>Student Housing</i>
30. Music Hall	305. <i>Residence Hall</i>	381. <i>Student Housing</i>
32. <i>Electrical Switchgear</i>	306. <i>Residence Hall</i>	382. <i>Student Housing</i>
35. Shipping & Receiving	320. <i>Structured Parking</i>	331. <i>Student Housing</i>
36. Warehouse	330. <i>Structured Parking</i>	332. <i>Student Housing</i>
37. Facilities Services & Operations	380. <i>Campus Partnerships I</i>	333. <i>Student Housing</i>
41. Telecommunications	399. <i>North Campus Housing</i>	334. <i>Student Housing</i>
42. Watershed Institute	401. <i>Student Housing</i>	335. <i>Student Housing</i>
43. Network and Computing	402. <i>Student Housing</i>	336. <i>Student Housing</i>
44. Career Development/ Student Organizations	403. <i>Student Housing</i>	321. <i>Campus Partnerships II</i>
45. 6th Avenue Classrooms	404. <i>Student Housing</i>	481. <i>Child Care/Admin. Center</i>
46. Academic Complex I	410. <i>Main Distribution Facility</i>	1. <i>Research Institute</i>
47. Campus Services Center	411. <i>Technology Center</i>	2. <i>Stadium Complex</i>
48. World Languages and Cultures	381. <i>Student Housing</i>	3. <i>Varsity Sports Complex</i>
49. World Languages and Cultures	382. <i>Student Housing</i>	4. <i>Varsity Sports Complex</i>
50. Science Wet Lab	383. <i>Student Housing</i>	5. <i>Softball Storage</i>
53. Chapman Science Academic Center	331. <i>Student Housing</i>	6. <i>Baseball Storage</i>
58. Learning Support	332. <i>Student Housing</i>	921. <i>Campus Partners</i>
59. Center for Reading	321. <i>Student Housing</i>	922. <i>Campus Partners</i>
71. Visual/Public Arts Complex	304. <i>Student Housing</i>	1. <i>Campus Partners</i>
72. Visual/Public Arts Complex	305. <i>Student Housing</i>	926. <i>Campus Partners</i>
73. Visual/Public Arts Complex	306. <i>Student Housing</i>	1. <i>Campus Partners</i>
75. Film Archive	480. <i>Student Housing</i>	
80. Campus Health Center	481. <i>Student Housing</i>	
81. Black Box Cabaret	482. <i>Student Housing</i>	
82. Public Safety/Classrooms	500. <i>BUNKER BUILDING</i>	
84. University Services	501. <i>Academic Building VII</i>	
86. University Services	502. <i>Academic Building VI</i>	
	503. <i>Utility Complex</i>	
	504. <i>Student Union</i>	
	505. <i>Academic Building II</i>	
	506. <i>Academic Building III</i>	
	508. <i>Library</i>	
	509. <i>Academic Building IX</i>	










LEGEND
Existing Facility / Proposed Facility

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB).



California State University Monterey Bay

Campus Master Plan
 Master Plan Enrollment: 8,300 FTE
 Approval Date: May 1998
 Revised Date: November 2004
 Main Campus Acreage: 1,387

	EXISTING BUILDING		EXISTING		EXISTING LOT
	FUTURE BUILDING		FUTURE		FUTURE LOT
	EXISTING BUILDING NOT IN USE				FUTURE STRUCTURE

400 200 0 400 Feet



Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

MONTEREY BAY

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation			8,564			
II. New Facilities/Infrastructure	257	30,232	28,680	40,143	988	4,013
Totals	\$108,864	\$257	\$30,232	\$37,244	\$40,143	\$988

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>		700	550	1520		
<i>FTE Totals</i>	2770	0	700	550	1520	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing		35,326				
Other/Donor Funding/Grants		920			36,396	
Parking						
Student Union		6,423	49,242			
Totals	\$128,307	\$0	\$42,669	\$0	\$36,396	\$0

<i>Housing Beds</i>		600				
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

MONTEREY BAY
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Infra. Improvements	N/A	II	E 257					
Library	N/A	II		E 4,322				
Academic Building II	700	II		PWC 25,910		E 2,676		
Library Reno. - Sec. Effs.	550	II			PWC 15,834		E 988	
IT/Tech Center Reno.	N/A	IB			PWCE 8,564			
Admin. Svcs. Bldg.	N/A	II			PWC 12,846			
Academic Building III	1520	II				PWC 37,467		E 4,013
Totals	\$108,864	2770	\$257	\$30,232	\$37,244	\$40,143	\$988	\$4,013

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Library	Oth		E 920				
Student Housing, Phase II (600 Beds)	Hou		PWCE 35,326				
Student Union, Phase I	Stu		PW 6,423	CE 49,242			
Performing Arts/Festival Center	Oth					PWCE 36,396	
Totals		\$0	\$42,669	\$49,242	\$0	\$36,396	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

MONTEREY BAY STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Infrastructure Improvements

E

\$257,000

This project will address campus utility deficiencies and correct path of travel and accessibility problems primarily in the campus core and in the area to be conveyed to the campus from the federal government. The project will increase electrical service capacity and reliability to permit campus growth. This funding will purchase equipment for the utility plant and field house/physical education program. It includes equipment such as office furniture, computers, lockers, and benches for the physical education program and utility plant. This project is scheduled to be complete in May 2007.

Future Projects (2007/08–2010/11)

Library

This project will equip the library (#25) originally funded in the Governor's Economic Stimulus Package in 2001/02. This library will provide collection and information resource space in 140,000 ASF/200,000 GSF for 8,000 FTE. The equipment will include compact storage, audiovisual needs and reader stations. The space provides for open stack areas will be used on a temporary basis to provide needed expansion space for 1,060 FTE in lecture space and 50 faculty offices. Library space (29,000 GSF) presently in building 12 will be vacated.

Academic Building II

This project will build a new 66,700 ASF/96,700 GSF facility (#45A) for instructional program support space for the School of Information Technology and Communications Design (ITCD), which is part of the College of Science, Media Arts and Technology (SMART). The new facility will provide for 700 FTE in lecture space. The project will collocate these disciplines, create space that is designed for their instructional program needs, and provide adequate space for their growth and development.

Library Renovation – Secondary Effects

This project will address the secondary effects of the new library (#25) scheduled to be occupied in 2007. The project will completely renovate the former one-story 19,000 ASF/29,000 GSF library (#12), built in 1945; it will also build an addition (5,000 ASF/8,000 GSF) to provide space for academic programs currently scattered throughout the campus to bring them closer to the campus core. The renovation and addition will accommodate 500 FTE in lecture space, 30 FTE in LD laboratory space, and 20 FTE in UD laboratory space for the College of Professional Studies, including liberal studies and teacher education. Additionally, it will align CSUMB closer to the goal of being a pedestrian-friendly campus by bringing these disciplines closer to the campus core.

IT/Tech Center Renovation

This project would provide information technology staff with office space in an existing but unoccupied and unusable hammerhead building (#40), built in 1945. This project will address the life safety code requirements, seismic strengthening and ADA compliance of unrenovated former military buildings.

Administrative Services Building

This project will address the life safety code requirements, seismic strengthening, and ADA compliance of unrenovated former military buildings 84 and 86, built in 1945, which have been occupied for administrative uses on a temporary basis since the campus opened in 1995. Renovation of these structures will provide code-compliant office space for the administration and finance division.

Academic Building III

This project will provide growth space on the campus to address the need for academic capacity space (#46A). It will take an additional step toward fulfilling the master plan vision of an academic core within walking distance, as opposed to a spread-out campus in existing army buildings that are scattered campuswide. This facility will provide 1,200 FTE in lecture space, 140 FTE in LD laboratory space, and 180 FTE in UD laboratory space. Occupants of this building will be determined based on the funding of prior capital requests.

**MONTEREY BAY NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08–2010/11)

Library

This project will equip the library (#25) originally funded in the governor's Economic Stimulus Package in 2001/02. This library will provide collection and information resource space in 140,000 ASF/200,000 GSF for 8,000 FTE. The equipment will include compact storage, audiovisual needs, and reader stations. The space provided for open stack areas will be used on a temporary basis to provide needed expansion space for 1,060 FTE in lecture space and 50 faculty offices. Library space (29,000 GSF) presently in building 12 will be vacated. The project is scheduled to be completed in June 2007. The nonstate funding portion will be provided by donors.

Student Housing, Phase II (600 Beds)

This project will be the next phase of campus housing (#78). It will build suite-style housing and apartments to meet the demands of a growing on-campus student population of sophomores, juniors, seniors, and graduate students. Funding will be provided by campus housing reserves and a future bond sale supported by housing program revenues, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon the development of a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Student Union, Phase I

This project is the first of three phases of development to build a student union (#24). This phase will provide 115,000 ASF/160,000 GSF of program space including offices for student government, student club space, recreational space, general social and casual meeting spaces, retail functions, and food service facilities. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Performing Arts/Festival Center

This project will build a multipurpose facility (#31) that will include performance and exhibition space to support programs in music and visual and performing arts, as well as community programs. The concept includes a 1,200-seat indoor music hall and a 4,500-seat outdoor amphitheater. The project will be donor funded.

Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)

MONTEREY BAY
State Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Telecommunications Infrastructure	W 420	C 10,988			
Library * ◇		PWC 48,262			
Cogeneration Plant			PWC 10,709		
Infrastructure Improvements				PWC 18,515	
Total Capital Outlay	\$78,185	\$59,250	\$0	\$18,515	\$0
Total Energy Financing	\$10,709		\$10,709		
Grand Total	\$88,894				

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Science Center, Phase II	PWC 15,000				
Lecture Hall	PWC 2,000	E 1,000			
Demolish Deteriorated Hardscape	PWC 500				
Science/Academic Center ◇		E 1,985			
Student Housing Renovation		PWCE 6,000			
North Quad Student Housing, Phase I		PWCE 37,700			
Library			PWC 6,000		
Institute for Public Policy					PWCE 6,000
Center for Reading Diagnosis					PWCE 1,134
North Campus Faculty and Staff Housing, Phase I					PWCE 170,632
Totals	\$247,951	\$17,500	\$6,000	\$0	\$177,766

◇ This project was state and nonstate funded.

* Project funded from Proposition 47 (\$4,311K) and as part of the governor's Economic Stimulus Package, Chapter 33 Statutes of 2002 (\$43,951K).

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc. C = Construction E = Equipment

California State University, Northridge

JOLENE KOESTER, *President*



The Oviatt Library and main campus quad framed by the Santa Susana and San Gabriel Mountains.

California State University, Northridge began instruction in 1956 with 800 students in 14 temporary buildings as the San Fernando Valley branch of Los Angeles State College. On July 1, 1958, the campus became San Fernando Valley State College as enrollment increased due to the burgeoning population in San Fernando Valley. Fourteen years later, in 1972, the campus was recognized as a major educational institution and was named California State University, Northridge as an action of the legislature, the governor, and the trustees.

In response to continued population growth, the university created the Ventura Off-Campus Center in the northern section of the San Fernando Valley in 1974. Legislation enacted in 1997 gave the Ventura Off-Campus Center permanent facilities in the state-owned former Camarillo Developmental Center, now California State University, Channel Islands.

The university's eight colleges are grouped around a quadrangle of landscaped green space, enhanced with California native trees. Focal points of the quad are the Oviatt Library, a grand stairway, and terraced seating areas. Smaller quadrangles and semi-private courtyards enhance the major campus buildings and strengthen their individual identities. The organization of the campus environment is further defined by pedestrian promenades, each lined by a different tree species. The campus perimeter has been defined with the addition

of cornerstone and gateway signs at the major entries to the campus loop road.

The university was devastated by the 1994 Northridge earthquake, which damaged most of its major facilities. Over the next decade, the campus accomplished a complete restoration of its campus buildings, grounds, and infrastructure for \$407 million.

Since 2000, the campus has achieved several major goals of the campus master plan, such as reconstruction of the campus loop road to improve vehicular circulation and parking access; construction of campus pedestrian pathways to allow universal access; and site lighting improvements throughout campus. Major facilities completed since 2002 are the Abbott and Linda Brown Western Center for Adaptive Aquatics, which provides unique and innovative therapy for the disabled community; the Physical Plant Corporation Yard Facility, which houses plant management personnel and shops; the Sierra Center food service complex; the B5 parking structure; and the Student Union Renovation, Phase I.

The California State University, Northridge capital improvement program is focused on renovating and upgrading existing facilities in order to meet the physical requirements of the university's outstanding academic programs. Current projects in support of this goal include the Engineering Renovation, the Science Replacement, the University Student Union Renovation, Phase II, and the B3 Parking Structure.

California State University, Northridge

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: March 1963

Master Plan Revision approved by the Board of Trustees: July 1965, September 1968, May 1971, March 1972, February 1973, July 1974, July 1976, October 1976, February 1979, May 1982, November 1985, July 1986, November 1986, July 1987, March 1988, July 1988, June 1989, September 1989, March 1990, September 1993, May 1998

- | | |
|---|---|
| 1. Manzanita Hall | 46. Art and Design Center Addition |
| 2. Music | 47. Satellite Union and Recreation Center |
| 3. Nordhoff Hall | 48. Instructional Green Space |
| 4. Science | 49. Baseball Field |
| 5. University Hall | 50. Softball Field |
| 6. Sierra Hall | 51. Western Center for Adaptive Aquatics |
| 7. Sierra Tower | 52. <i>Physical Therapy Center</i> |
| 8. Jerome Richfield Hall | 53. <i>Language, Speech, and Hearing Center</i> |
| 9. Student Services | 54. <i>Auditorium</i> |
| 10. Engineering | 55. University Student Union Addition |
| 11. University Club/ <i>University Club</i> | 56. University Student Union Expansion |
| 12. Greenhouse | 61. Athletics Office |
| 13. Volatile Storage | 71. Central Plant |
| 14. Sundial Fountain | 72. Master Distribution Facility |
| 15. Track and Field | 73. <i>Media Entertainment Center</i> |
| 16. Kinesiology | 76. <i>Office Buildings (2)</i> |
| 16A. Kinesiology Addition | 78. Research and Development Buildings (3) |
| 17. <i>Nordhoff Hall Addition</i> | 78A. <i>Research and Development Building</i> |
| 18. <i>Center for Communication Studies</i> | 79. <i>Parking Structure</i> |
| 20. Oviatt Library Addition | 80. <i>Parking Structure</i> |
| 21. <i>Public Safety</i> | 81. Parking Structure |
| 22. Science Addition | 82. <i>Parking Structure</i> |
| 22A. <i>Science 5</i> | 83. Parking Structure |
| 23. <i>Lecture Halls</i> | 86. Substation |
| 24. University Student Union | 87. Cooling Tower |
| 25. Corporation Yard Addition | 88. Stellar Observatory |
| 26. Business Administration/
Economics and Education | 92. Monterey Hall |
| 27. Engineering Addition | 96. Addie L. Klotz Student Health Center |
| 28. Support Services | 97. Bookstore Addition |
| 29. Student Housing | 98. Children's Center |
| 30. Sequoia Hall | 99. <i>PRESCHOOL LABORATORY</i> |
| 31. University Village Apartments | 115. Delmar T. Oviatt Library |
| 32. Botanical Garden | 201. Sagebrush Hall |
| 33. <i>Lecture Halls</i> | 202. Bank Building |
| 34. <i>Art Gallery</i> | 203. President's Residence |
| 35. Conference Center | |
| 36. Sierra Center | |
| 37. Exchange Food Service Facility | |
| 38. Physical Education Courts | |
| 39. Corporation Yard | |
| 40. Planetarium | |
| 41. Bookstore | |
| 43. Faculty Office Building | |
| 44. Jeanne M. Chisholm Hall | |
| 45. Art and Design Center | |

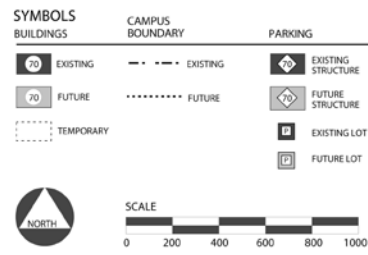
LEGEND

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University, Northridge

Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: March 1963
 Revised Date: May 1998
 Main Campus Acreage: 353



Northridge continued on next page

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

NORTHRIDGE

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation		76,345	63,478	54,106		17,253
II. New Facilities/Infrastructure	56,528	4,640	5,644	7,921	128,798	5,031
Totals	\$397,460	\$56,528	\$80,985	\$69,122	\$128,798	\$22,284

<i>FTE Existing Facilities/Infrastructure</i>			-801	10		
<i>FTE New Facilities/Infrastructure</i>	380			75	1000	
FTE Totals	664	380	0	-801	85	1000

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing			16,704	39,295	282	3,389
Other/Donor Funding/Grants	32,377	21,111	756	1,208		
Parking		23,066				
Student Union						
Totals	\$134,799	\$32,377	\$44,177	\$40,503	\$282	\$3,389

<i>Housing Beds</i>			200	252		
<i>Housing Units</i>						
<i>Parking Spaces</i>		1400		800		
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

NORTHRIDGE
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Performing Arts Center ◊	380	II	WC 56,528		E 5,644			
Science I Replacement	0	II		E 4,640				
Sierra Hall and Tower Reno.	0	IB		PWC 76,345				E 4,477
Science II Renovation, Phase 2	-801	IB			PWC 46,922			E 6,234
Jerome Richfield Reno.	0	IB			PWC 16,556			E 1,493
Music Building Renovation	0	IB				PWC 19,123		E 2,079
Nordhoff Hall Addition and Renovation	10	IB				PWC 34,983		E 2,970
Preschool Child Development Lab	75	II				PWC 7,921		E 197
Utility and Infrastructure Improvements	N/A	II					PWC 53,326	
Large Lecture Rooms Building	1000	II					PWC 15,179	E 335
Language, Speech, and Hearing Center	0	II					PWC 60,293	E 4,499
Totals	\$397,460	664	\$56,528	\$80,985	\$69,122	\$62,027	\$128,798	\$22,284

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Performing Arts Center ◊	Oth	C 32,377		E 756			
Parking Structure III (1,400 Spaces)	Pkg		PWCE 23,066				
Academic Facility	Oth		PWC 21,111		E 1,208		
Village Apartments Replacement (200 Beds)	Hou			PWC 16,704		E 282	
Student Housing/Parking (252 Beds) (800 Spaces)	Hou				PWC 39,295		E 3,389
Totals		\$32,377	\$44,177	\$17,460	\$40,503	\$282	\$3,389

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

NORTHRIDGE STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Performing Arts Center

WC

\$56,528,000

This project will provide a 100,000 ASF/163,000 GSF facility (#54). It will include a 1,600-seat hall that will address the campus 1,200-seat deficit, as defined in the State University Administrative manual, Section 9071, and supported by Board of Trustees policy in 1974 and 1988. The campus has no space suitable for large performances. The existing 400-seat theater is inadequate, and its acoustic systems are outdated for live music and drama performance space. The existing space cannot be renovated to be adequate as a large auditorium. The center will accommodate 380 FTE (302 FTE in lecture space and 78 FTE UD laboratory space) and 35 faculty offices. Space for lighting, sound scenery design, rehearsal, and production will be included. This project is dependent upon state and nonstate funding. The future cost for equipment will be \$5,644,000.

Future Projects (2007/08–2010/11)

Science I Replacement (Equipment)

This project will equip the 70,100 ASF/113,500 GSF building (#22A) that will house wet labs and support spaces such as a vivarium, stockrooms, faculty offices, and lecture space. Phase I will result in an increase of 710 FTE (830 FTE in lecture space and a decrease of 120 FTE UD laboratory space) and 100 faculty offices.

Sierra Hall and Tower Renovation

This project will renovate the building systems of Sierra Hall (#6) and Sierra Tower (#7), providing 234,300 GSF and 74,200 GSF respectively. Both were built in 1963. Academic facilities and faculty offices will also be renovated to support modern instructional needs and renew building systems.

Science II Renovation, Phase 2

This project is the second of two phases and will renovate the existing 59,100 ASF/96,000 GSF Science II (#4) to provide suitable dry laboratory space for the physical sciences and mathematics programs. Fume hoods, mechanical systems, electrical systems, and fire/life safety systems will be brought up to current code compliance and accessibility standards. The existing building accommodates 734 FTE in lecture space, 99 FTE in LD laboratory space, 66 FTE in UD laboratory space, and 33 faculty offices. This project will provide 74 FTE in UD laboratory space, 24 FTE in LD laboratory space, and 9 faculty offices, for a net loss of 801 FTE (734 FTE in lecture space, 25 FTE in LD laboratory space, and 42 FTE in UD laboratory space).

Jerome Richfield Renovation

This project will renovate the 38,000 ASF/66,000 GSF instructional spaces and faculty offices, providing additional lecture and laboratory space. This building (#8) was constructed in 1963 and has never undergone a major renovation or renewal of building systems. There is no impact to FTE.

Music Building Renovation

This project will renovate the building systems and remodel the (43,000 ASF/73,000 GSF) instructional space, the performance and practice space, and the faculty offices for the music department. This building (#2) was constructed in 1960 and has never undergone a major renovation or renewal of building systems.

Nordhoff Hall Addition and Renovation

This project will renovate and modernize the existing 47,800 ASF/82,700 GSF building (#17) to correct health and safety code compliance and program needs. The existing large and small theater rigging and lighting systems require an upgrade for code compliance and program needs. The renovation will include the conversion of faculty offices to single-station offices and will increase capacity by 10 FTE in UD laboratory space. The project will also provide additional space (19,300 ASF / 25,700 GSF) for the theater department's program needs.

**NORTHRIDGE STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08–2010/11 (continued))**

Preschool Child Development Laboratory

This project will build 7,800 ASF/12,000 GSF, consisting of new laboratory, classroom, administrative, and faculty office space for the child development and family environmental sciences departments (#99). These functions are currently located in two converted residences constructed in the 1940s and do not meet program needs and current building codes. This project will provide facilities to accommodate 75 FTE (25 FTE in lecture space, 25 FTE in LD laboratory space, and 25 FTE in UD laboratory space) and 5 faculty offices. This project is dependent on state and nonstate funding.

Utility and Infrastructure Improvements

The project will construct a cogeneration power plant and upgrade the campus infrastructure related to sanitary sewers, storm drains, landscape irrigation, and natural gas. Many of these systems, which were installed 30-40 years ago, are in need of replacement or are undersized and unable to meet current demands. Related to both the site development and utilities components, this project will also include the replacement of overhead power lines with underground duct banks and will reduce hazardous traffic conditions through the implementation of a campus circulation system. This project will be sited as a future master plan revision.

Large Lecture Rooms Building

This project will provide large lecture rooms (#23) totaling 22,000 ASF/35,000 GSF, centrally located on the campus to accommodate 1,000 FTE in lecture space. The lecture rooms will provide modern audiovisual and multimedia technology.

Language, Speech, and Hearing Center

The project (#53) will provide a 60,000 ASF/102,000 GSF modern facility for the Language, Speech, and Hearing Center. Existing language, speech, and hearing studies and centers are currently located in Monterey Hall. The building would be located in close proximity to the National Center on Deafness. Upon completion of this project, it would no longer be necessary to lease Monterey Hall.

**NORTHRIDGE NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

Performing Arts Center

C

\$32,377,000

This project provides the donor fund component in the state project to build a visual and performing arts center (#54). The 100,000 ASF/163,000 GSF building will provide a 1,600-seat hall, a 250-seat black box theater, and a 100-seat recital and lecture hall, accommodating 303 FTE, 78 FTE in LD laboratory space in lighting, sound and scenery design, and support space for rehearsal and production. This project will address the campus 1,200-seat deficit as defined in the State University Administrative manual, Section 9071, and supported by Board of Trustees policy in 1974 and 1988. The campus has no space suitable for large performances. The existing 400-seat theater is inadequate in size, and its acoustic systems are outdated for live music and drama performance space; and the existing space cannot be renovated to be adequate as a large auditorium. This project is dependent upon state and nonstate (systemwide revenue bonds and private donations) funding. The future cost for equipment will be \$756,000.

Future Projects (2007/08–2010/11)

Parking Structure III (1,400 Spaces)

This project will provide a 1,400-stall parking structure (#80). The proposed parking structure will be constructed on the eastern edge of campus on the existing surface parking lots. The new structure will serve the Kinesiology Building, Matadome, the Student Union, and core academic buildings such as Sequoia Hall and the Science Complex. This project will be funded through systemwide revenue bonds and campus parking funds.

**NORTHRIDGE NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects 2007/08–2010/11) (continued)**

Academic Facility

This project will build a new 43,000 ASF/58,000 GSF (#23) facility to house the Learning Achievement Center of the Michael D. Eisner School of Education, the CSUN Center on Disabilities, and the College of Extended Learning, including general use classrooms and 100 faculty offices. The campus proposes to develop this as a dynamic facility that will foster interaction between teaching and counseling functions. This project will be funded through systemwide revenue bonds and private donations.

Village Apartments Replacement (200 Beds)

This project will build a 51,000 ASF/73,400 GSF complex of two- and three-story buildings as a replacement of the existing Village Apartments (#31). The complex will be located on the corner of Zelzah Avenue and Lassen Street. The project will include approximately 100 two-bedroom apartments and community spaces such as a swimming pool, a meeting room, laundry, and surface parking. This project will be funded through systemwide revenue bonds after approval by the Housing Proposal Review Committee.

Student Housing/Parking (252 Beds) (800 Spaces)

This project will provide a 236,000 ASF/268,000 GSF complex of 252 beds in 63 four-bedroom apartment suites (#82). The dormitory will be located in the center of the University Park Apartments, off Lassen Street in an area of existing surface parking. The dormitory will be constructed over two levels of parking with approximately 800 parking stalls. The project will include community spaces such as student lounges, meeting space, laundry, and food service. This project will be funded through systemwide revenue bonds after approval by the Housing Proposal Review Committee.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**NORTHRIDGE
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
University Instructional Equipment	E 5,215				
FEMA Earthquake Matching Funds	PWC 9,000				
Engineering Renovation, Phase II		PWC 14,739		E 3,429	
Science II Replacement				PWC 46,193	
Performing Arts Center					P 1,210
Totals	\$79,786	\$14,215	\$14,739	\$0	\$1,210

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Parking Structure I (1,391 Spaces)	PWC 14,000				
Visual and Performing Arts Center +		PWC 8,537			
Parking Structure II (2,200 Spaces)		PWCE 20,345			
Parking and Public Safety Building		PWC 7,341			
Academic Support Facility			PWC 1,250		
Performing Arts Center					PW 3,432
Exchange Food Service Facility					PWC 3,204
Totals	\$58,109	\$14,000	\$36,223	\$1,250	\$6,636

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State Polytechnic University, Pomona

J. MICHAEL ORTIZ, *President*



Student Courtyard and Gateway, James and Carol Collins Center for Hospitality Management

California State Polytechnic University, Pomona began as a men's agricultural college in 1938 on 150 acres of land in San Dimas that was donated to the state of California by the Charles B. Voorhis family. It was named Cal Poly Pomona and operated as the Southern California branch of Cal Poly San Luis Obispo.

In 1949, the 813-acre W.K. Kellogg Arabian Horse Ranch was donated to the state of California and was joined with the Voorhis site to expand the education program of California State Polytechnic College. The ranch had a family mansion, manor house, several ranch buildings, and stables that housed the third-largest collection of Arabian horses in America. In 1956, 550 students and 30 faculty members, teaching six courses of study, moved three miles from the original Voorhis site to the new Kellogg campus. Cal Poly Pomona became the 16th state college in 1966, 28 years after its founding. It was officially granted full university status in 1972.

By 1971, as a result of several land transfers and acquisitions, campus acreage had increased by 163 acres; in the same year, the university acquired, by transfer, an additional 153 acres from Lanterman Hospital. Proceeds from the sale of the Voorhis campus in 1978 were used to purchase 100 acres of land in Box Canyon adjacent to the western edge of the campus. In 1986, the Los Angeles County and the Sanitation Districts of Los Angeles County deeded Cal Poly Pomona a total of 155 acres of land for

educational research and development. The present university property, including a 53-acre working field laboratory of citrus and avocado trees near Santa Paula, California, totals 1,437 acres.

The Kellogg West Conference Center, funded by the W. K. Kellogg Foundation and other contributors, opened in 1971. The center includes a lodge accommodating 170 persons and annually hosts more than 1,500 activities with more than 50,000 business and organizational participants in sessions ranging from half-day meetings to week-long seminars.

To promote the university's academic mission philosophy, "learn by doing," and to meet the challenge for increasing enrollment projections, the university revised its master plan in 2000 and initiated several important building projects. In 2001, the university completed the College of Engineering Replacement Laboratory facility; the James and Carol Collins Center for the School for Hospitality Management; the Center for Technology, Training and Incubation; and AGRIsclapes, a project that promotes agricultural and environmental literacy education. On-campus student housing was increased with the construction of the Student Housing, Phase I project, and the start of construction of the University Village, Phase III housing project in 2003. The following year, the regional headquarters of the American Red Cross was constructed in Innovation Village, a 65-acre public-private partnership development on campus that provides opportunities for research and internships in the medical technology field.

Scheduled for 2005 is the construction of Parking Structure I, with 2,500 spaces; the design of the Library Addition and Renovation, which will add 100,900 square feet to the existing University Library; and the design for the Science Building Renovation and Seismic project, which will remodel classrooms, laboratories, and seismically upgrade one of the oldest buildings on campus.

California State Polytechnic University, Pomona

Master Plan Enrollment: 20,000 FTE

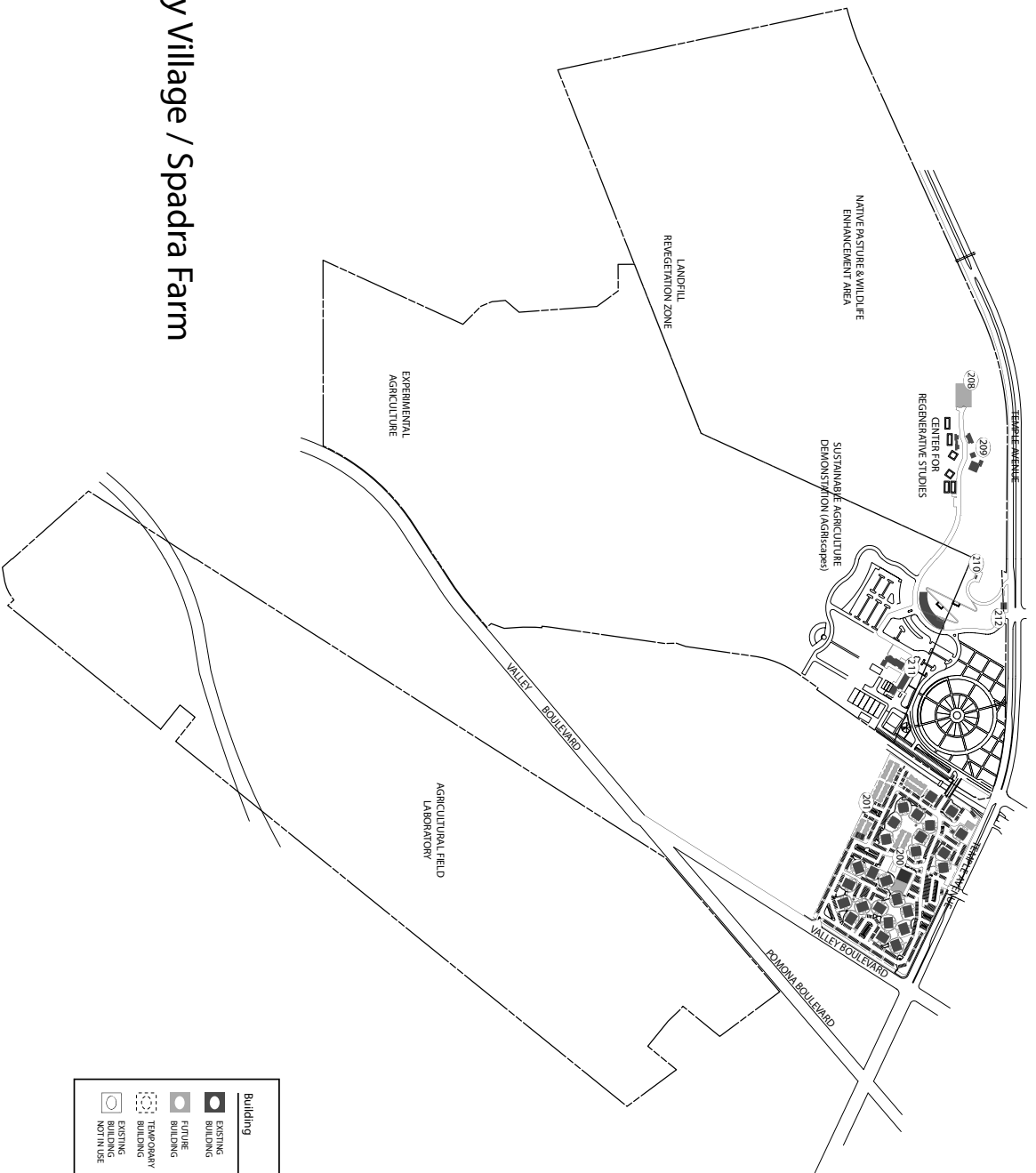
Master Plan approved by the Board of Trustees: September 1964 Master Plan Revision approved by the Board of Trustees: March 1965, October 1967, September 1970, March 1971, May 1972, January 1975, November 1977, September 1978, September 1979, September 1980, February 1981, May 1982, September 1984, May 1985, November 1985, September 1986, September 1987, May 1989, May 1991, July 2000

1. Administration	66. Bronco Bookstore	193. Central Plant Chiller
2. Agriculture Classrooms	67. Equine Research Facility	200. University Village
3. Science	68. Hay Barn	201. <i>University Village, Phase III</i>
4. Biotechnology	70. Los Olivos Commons	208. <i>Center for Regenerative Studies, Phase III</i>
4A. BioTrek Learning Center	71. Housing Maintenance Building	209. John T. Lyle Center for Regenerative Studies
5. Letters, Arts, & Social Science	74. <i>Environmental Design Center</i>	210. L&lab Information Center
6. Business Administration	75. Purchasing & Receiving	211. Agriscapes
7. Environmental Design	76. Kellogg West Conference Center	212. <i>Resources Evaluation & Research Center</i>
8. Science	77. Kellogg West Main Lodge	214. <i>Mixed Use Commercial/Academic Center</i>
9. Engineering	78. Kellogg West Addition	217. <i>Innovation Village</i>
13. Industrial Engineering	79. James & Carol Collins Center for Hospitality Management	218. American Red Cross Headquarters
13A. <i>Wind Tunnel Addition</i>	81. Physical Plant Office	220. Center for Technology, Training, & Incubation
15. Library	85. Temporary Modulares	221. Center for <i>Technology, Training, & Incubation, Phase II</i>
15A. <i>Library Addition</i>	85A. <i>I-Poly High School</i>	235. University Union Expansion
17. Engineering Laboratories	86. Temporary Classrooms/Faculty Offices II	
19. Ornamental Horticulture Unit	88. <i>Facilities Management & Corporation Yard</i>	
20. Encinitas Hall	89. Interim Design Center	
21. Montecito Hall	91. Public Safety/Parking	
22. Alamitos Hall	92. Laboratory Care Facility	
23. Aliso Hall	94. Faculty Office Building	
24. Music Building	95. Multicultural Centers	
25. Speech & Drama	96. Paint Shop	
26. University Plaza	97. Campus Center	
28. Fruit & Crops Greenhouse	98. Classroom/Laboratory/ Administration Building	
29. Arabian Horse Center	106. <i>Parking Structure 1</i>	
30. Agriculture Unit	107. <i>Parking Structure 2</i>	
31. Poultry Unit	108. <i>Parking Structure 3</i>	
32. Beef Unit	109. <i>Public Safety & Parking Services</i>	
33. Feed Mill Unit	111. Manor House	
35. University Union	112. University House	
35A. Kellogg Art Gallery	116. Child Care Center	
36. H&ball Courts	118. <i>Hazardous Waste</i>	
37. Swine Unit	121. <i>Administration</i>	
38. Sheep Unit	126. <i>College of Business Administration</i>	
41. Darlene May Gymnasium	127. <i>Academic Building</i>	
43. Gymnasium	133. <i>Visitor Information</i>	
44. Swimming Pools Building	134. <i>Visitor Information</i>	
45. Agricultural Engineering	143. Upper Reservoir	
46. Health Services	144. Lower Reservoir	
48. Custodial Service	152. <i>Physical Education Expansion</i>	
49. Beaver House	155. <i>Center for Animal Veterinary Science Education</i>	
55. Kellogg Foundation Services	191. Substation	
57. Palmitas Hall		
58. Cedritos Hall		
59. La Cienega Center		
60. Vista Bonita		
61. Vista Del Sol		
62. <i>Housing Residential Suite, Phase II</i>		
63. <i>Housing Residential Suite, Phase II</i>		

LEGEND

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space & Facilities Data Base (SFDB)

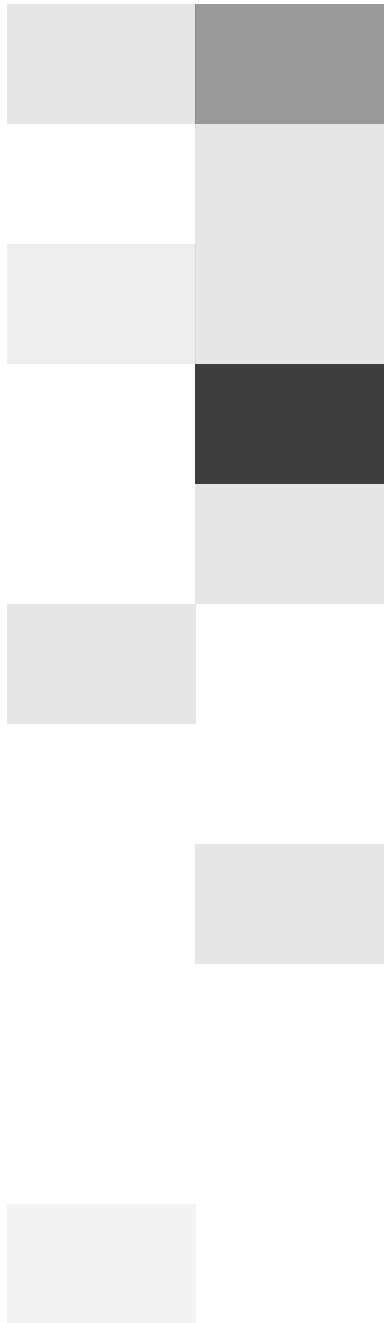


Building		Campus Boundary		Parking	
	EXISTING BUILDING		EXISTING		EXISTING LOT
	FUTURE BUILDING		FUTURE		FUTURE LOT
	TEMPORARILY EXISTING BUILDING NOT IN USE				EXISTING STRUCTURE
					FUTURE STRUCTURE



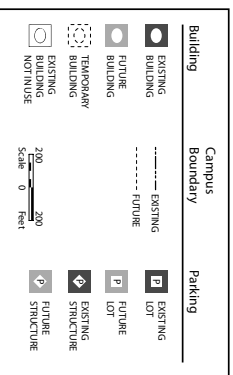
Landlab / University Village / Spadra Farm
 Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: September 1994
 Revised Date: July 2003
 Main Campus Acreage: 866
 Parking Spaces: 9,119

C A L I F O R N I A S T A T E P O L Y T E C H N I C U N I V E R S I T Y , P O M O N A

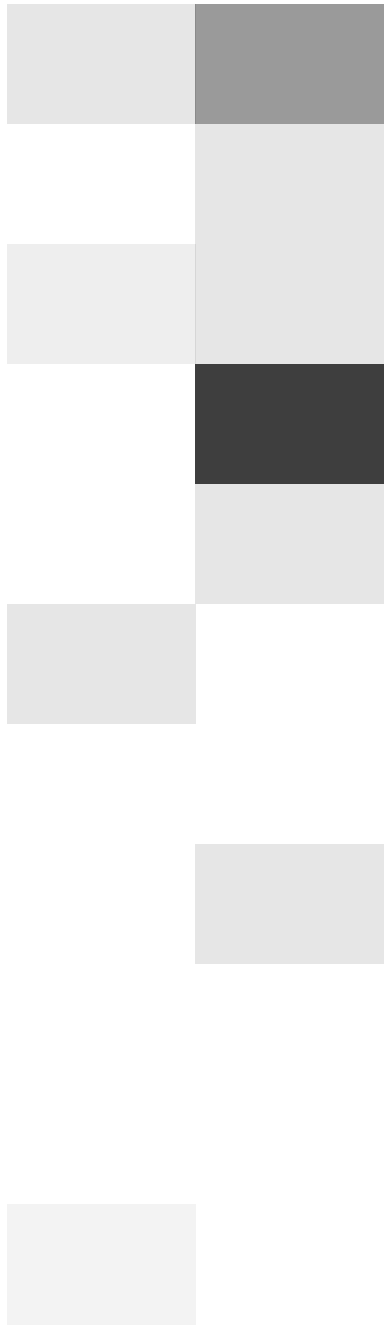




Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: September 1964
 Revised Date: July 2000
 Main Campus Acreage: 866
 Parking Spaces: 9,119



CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA



Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

POMONA

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation		3,161	111,975	46,749	2,385	6,889
II. New Facilities/Infrastructure	177	47,242	13,800	2,072	123,918	7,398
Totals	\$351,479	\$177	\$50,403	\$125,775	\$48,821	\$126,303

<i>FTE Existing Facilities/Infrastructure</i>			55	200		
<i>FTE New Facilities/Infrastructure</i>		2303	100		277	
<i>FTE Totals</i>	2935	0	2303	155	200	277

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation			8,096			
Housing	41,900	2,181				
Other/Donor Funding/Grants	704	3,636	18,650	345	20,379	
Parking						
Student Union						
Totals	\$95,891	\$42,604	\$5,817	\$26,746	\$345	\$20,379

<i>Housing Beds</i>	800					
<i>Housing Units</i>						
<i>Parking Spaces</i>	300					
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

POMONA
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
College of Business Administration, Phase I ◊	2303	II	P 177	WC 41,186		E 2,072		
Library Add. & Reno., Ph. I	N/A	II		E 6,056				
Science Reno. (Seismic)	N/A	IB		E 3,161				
Library Add. & Reno., Ph. II	N/A	IB			PWC 64,916		E 2,385	
Environmental Design Ctr.	100	II			PWC 13,800			E 801
CLA Renovation (Seismic)	55	IB			PWC 47,059			E 3,476
Letters, Arts & Social Sci. Renovation (Seismic)	200	IB				PWC 46,749		E 3,413
Center for Animal and Veterinary Science Ed., Phases IA and IB	277	II					PWC 45,767	E 3,977
Center for Animal and Veterinary Science Education, Phase II	0	II					PWC 53,876	E 2,004
Facilities Maintenance Corporation Yard	N/A	II					PWC 24,275	E 616
Totals	\$351,479	2935	\$177	\$50,403	\$125,775	\$48,821	\$126,303	\$14,287

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Student Housing, Phase II (800 Beds) (300 Spaces)	Hou	PWCE 41,900					
College of Business Administration, Phase I ◊	Oth	P 704	WC 3,636		E 345		
Seismic and ADA Upgrade, Los Olivos	Hou		PWC 2,181				
Seismic Upgrade, Kellogg West	Aux			PWC 8,096			
College of Business Admin., Ph. II	Oth			PWCE 18,650			
Center for Regenerative Studies, Phase III	Oth					PWCE 15,599	
Arabian Horse Center Library	Oth					PWCE 4,780	
Totals	\$95,891	\$42,604	\$5,817	\$26,746	\$345	\$20,379	\$0

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

POMONA STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

College of Business Administration, Phase I

P

\$177,000

This project will construct a 67,500 ASF/107,700 GSF building (#126) for the College of Business Administration. It will provide capacity for 2,303 FTE (2,266 FTE in lecture space, 6 FTE in LD laboratory space, and 31 FTE in UD laboratory space) and 143 faculty offices. This will enable the college to consolidate the space currently occupied in buildings 6, and 66 (657 FTE and 99 faculty offices). This project will eliminate the department's need to lease space (14,200 ASF) in the Bronco Bookstore building (#66). This project is dependent upon state and nonstate funding. The future cost for working drawings, construction and equipment is \$43,258,000.

Future Projects (2007/08–2010/11)

Library Addition and Renovation, Phase I (Equipment)

This project will equip the library addition (#15) (71,100 ASF/100,900 GSF), funded in 2002/03 to support a master plan enrollment of 20,000 FTE. The renovation of floors 1 through 3 (68,000 ASF/97,100 GSF) will complement the additional new space and provide ADA compliance, circulation improvements and 15 faculty offices. The project will provide an increase of 1,068 FTE in lecture space.

Science Renovation (Seismic) (Equipment)

This project will equip the (46,000 ASF/72,000 GSF) Science Building (#3). This building will serve the needs of the Colleges of Environmental Design, Science, and Education and Integrated Studies and a consolidated administrative office of the Student Services Center. The seismic strengthening will address the level 5 seismic risk rating per the Division of State Architect classification and health and safety issues. Upon completion of the project, instructional capacity will increase by 107 FTE for a total of 1,229 FTE (1,011 FTE in lecture space, 87 FTE in LD laboratory space, and 131 FTE in UD laboratory space). The renovation will upgrade building systems, comply with ADA and building codes, and create space to meet academic programmatic needs.

Library Addition and Renovation, Phase II

This project will renovate floors 4 through 6 in the existing six-story library (#15) (78,100 ASF/111,500 GSF), including installation of high-density storage systems and wiring for state-of-the-art computing and telecommunications technology, improvements in ADA access and compliance, fire code compliance, and other life and safety systems. Building system improvements to exterior enclosure, vertical transportation, and mechanical and electrical systems are also included in the project scope.

Environmental Design Center

The university received a 24,000 ASF/36,000 GSF reconstructable building 7 from the University of California. This building will be erected on the campus to comply with accreditation agency requirements to have sufficient permanent assignable workspace for students in the architecture, landscape architecture, urban and regional planning, and art programs. It will provide increased capacity for 100 FTE in UD laboratory space.

CLA Renovation (Seismic)

This project will renovate building 1 (48,000 ASF/82,000 GSF) to provide needed lecture capacity space to support the academic programs of the university. The renovation will correct building system infrastructure deficiencies and seismically upgrade the structure to comply with the CSU Seismic Review Board recommendations. The seismic strengthening will address the level 5 seismic risk rating per the Division of State Architect classification. This project will provide for a net increase of 55 FTE in lecture space and 7 faculty offices.

Letters, Arts and Social Science Renovation (Seismic)

This project converts the 45 year-old, (42,000 ASF/76,500 GSF) Letters, Arts and Social Science (#5) into classrooms, administrative and faculty offices. The renovation will provide 200 FTE of lecture capacity, 50 faculty offices, and create new classrooms that allow different teaching and learning pedagogy. Existing two-person offices will be converted to one-person offices in accordance with CSU space standards. The project will remedy life-safety and accessibility codes deficiencies, seismically upgrade the building structure which has been designated as a level 6 DSA classification renovations, and include new electrical, mechanical, plumbing, telecommunication services and distribution, fire/life safety systems, and upgraded energy efficient lighting. This project will also abate hazardous materials, replace existing roofing, and window wall systems.

**POMONA STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08–2010/11) (continued)**

Center for Animal and Veterinary Science Education, Phases IA and IB

This project will construct a 53,000 ASF/81,000 GSF two-story building that will accommodate 277 FTE (251 FTE in lecture space, 9 FTE in LD laboratory space, and 17 FTE in UD laboratory space) and 7 faculty offices. The project includes a modern small/large animal clinic, teaching and research laboratories, a teaching arena, and a dormitory facility.

Center for Animal and Veterinary Science Education, Phase II

This project will construct a 31,000 ASF/55,000 GSF animal production facility, including a modern livestock production farm for beef, dairy, sheep and swine. The project will also include a feed mill, a meat science and processing laboratory, a waste management facility, technology-based classrooms, and science-based instructional laboratories.

Facilities Maintenance Corporation Yard

This project will construct a new Corporation Yard and facilities (#88) for the department of Facilities Planning and Management on a site identified in the 2000 campus master plan. The new facilities (65,000 GSF) will provide space for offices, drafting rooms, shops, shipping and receiving, warehouse, storage, support, landscape storage, and waste transfer. Site improvements will include: utilities for water, electricity, gas, telecommunications, storm drains, sanitary sewer, and irrigation; and landscape and asphalt paving. The existing outdated facilities (#75 and 81) and site improvements will be demolished after abatement of hazardous materials, and the land will be returned to agricultural use.

**POMONA NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

Student Housing, Phase II (800 Beds) (300 Spaces)

PWCE

\$41,900,000

The project will provide 800 additional beds to campus housing. Support facilities include dining, recreational/lounge, student study and meeting rooms, laundry, counseling offices, and outdoor recreational space. Additionally, 300 parking spaces will be provided. Proceeding with this project is dependent upon a viable financial plan, qualification for placement in the systemwide revenue bond program and approval by the Housing Proposal Review Committee and the chancellor.

College of Business Administration, Phase I

P

\$704,000

This project will construct a 64,600 ASF/107,700 GSF building (#126) for the College of Business Administration. This project will eliminate the department's need to lease space (14,200 ASF) in the Bronco Bookstore building (#66). This project is dependent upon state and nonstate, donor funding. The future cost for working drawings, construction and equipment is \$3,981,000.

Future Projects (2007/08–2010/11)

Seismic and ADA Upgrade, Los Olivos

Los Olivos Commons (#70) is a 28,200 GSF dining facility for student housing sited on an active earthquake fault and is structurally deficient in meeting California Building Code requirements. The upgrades to the building will remedy its structure in conformance with the seismic requirements of Division VI-R of Title 24 of the California Code of Regulations, correct serious accessibility code deficiencies, and abate asbestos and other hazardous materials present in the areas of alteration. Funding is provided by the Cal Poly Pomona Foundation.

Seismic Upgrade, Kellogg West

The Kellogg West Conference Center, (#76), is a 43,000 GSF dining and conferencing facility sited adjacent to an active earthquake fault and is structurally deficient to meet California Building Code requirements. The upgrades to the building will remedy the building structure in conformance with the seismic requirements of Division VI-R of Title 24 of the California Code of Regulations, correct serious accessibility code deficiencies, and abate asbestos and other hazardous materials present in the areas of alteration. Cal Poly Pomona Foundation is providing the funding.

**POMONA NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08–2010/11) (continued)**

College of Business Administration, Phase II

This project will construct a 16,000 ASF/24,000 GSF facility (#126) providing classroom and community outreach space for the College of Business Administration. Phase I provided instructional classroom space for 2,303 FTE. This project is the second of a two-phase development that addresses the College of Business Administration's instructional space needs. Funding for the project will be from donors.

Center for Regenerative Studies, Phase III

This project will construct Phase III of the Center for Regenerative Studies (#208), complete the build-out of the Commons Building (Phase I) kitchen and dining room, and finish the sewage treatment station. The new construction (3,800 ASF) includes ancillary structures for a greenhouse, two utility buildings, a reference room and a reception room. Funding for the project will be from donors.

Arabian Horse Center Library

This project is a single story structure of approximately 6,000 GSF that would create an addition to the existing Arabian Horse Center (#29). The Library would house a collection of current and out-of-print books, publications, papers, photographs, paintings and other documents of historical importance on the subject of the Arabian horse. Funding will be from grant money and donors.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**POMONA
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Library Addition and Renovation*		PWC 33,209			
Science Renovation (Seismic)				PWC 20,298	
Library Addition and Renovation, Phase I					wC 55,222
Totals	\$108,729	\$0	\$33,209	\$0	\$20,298

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Innovation Village Infrastructure Improvements, Phase I		PWC 3,000			
American Red Cross Regional Headquarters		PWCE 41,600			
University Village, Phase III Expansion (466 Beds)		PWCE 27,768			
South Campus Drive Extension			PWC 989		
Parking Lot M Expansion			PWC 669		
Parking Structure I (1,900 Spaces)			PWCE 27,924		
Innovation Village, Phase I				PWC 19,925	
College of Business Adm., Phase I					PWC 4,821
Totals	\$126,696	\$0	\$72,368	\$29,582	\$4,821

* Construction funds were reverted and reauthorized in 2005/06.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University, Sacramento

ALEXANDER GONZALEZ, *President*



The Academic Information Resource Center, scheduled for completion in May 2005, will house computer labs, distance learning facilities, and the university computer and telecommunication center.

California State University, Sacramento was founded two years after the end of World War II in a climate of national optimism and determination. In 1948, one year after the California legislature passed the bill that established the four-year university, a search was made to locate a site. University officials soon settled on 265 acres on the southwest bank of the American River, in the middle of its regional service area and close to the state capitol.

This site has a rich history and was once located midway between two prominent Nisenan Indian villages. During the Gold Rush years, the area bordered the mining town of Norristown. After floods drove miners and merchants closer to Sacramento, the site was rechristened the "tent city of Hoboken." The land was used for agriculture production and was planted with hops and peach trees until the 1951 groundbreaking for the university. Through subsequent land acquisitions, the initial site grew to 282 acres. Today, more than 50 years later, grassy green open areas, mature trees with dense tree canopies, and the gentle curve of the American River define the campus character.

Construction began in 1951 and continued at an aggressive pace for the next 10 years. By 1962, 30 new structures had been built and occupied. A campus landmark was created in 1966 when the Guy West Bridge was erected – a bridge modeled after the Golden Gate Bridge

and named after the university's founding president.

CSU Sacramento is organized into seven colleges: Arts and Letters; Natural Sciences and Mathematics; Social Sciences and Interdisciplinary Studies; Business Administration; Education; Engineering; and Health and Human Services. Under the umbrella of those seven colleges, 57 departments or divisions provide a broad range of preparation in professional, pre-professional, and liberal arts fields. The university is also a member of the consortium that operates Moss Landing Marine Laboratories, offering curricula in marine sciences. In keeping with its proximity to a burgeoning electronics industry, the university is developing expanded applications of technology to learning through computerized and televised instruction over a wide area of northern California. The university's close proximity to the state capitol offers students unique opportunities to participate in the workings of state government through a variety of internships and fieldwork.

The university is in the process of developing a more diverse campus, made possible by a variety of major gifts and partnerships. In the past seven years, the campus has constructed seven new buildings for academic, alumni, and continuing education programs. Recently completed is Modoc Hall, a mixed-use building funded by the CSUS Foundation, providing space for University Research and Sponsored Projects, Engineering Water Programs, CSUS Foundation Contracts, and lease space for the U.S. Geological Survey. The Capital Public Radio Building, the local public radio station licensed to the university, was also recently completed. The Academic Information Research Center started construction in July 2003 and is scheduled to be complete in May 2005. The building will provide computer labs, distance learning facilities, and the university computer and telecommunication center. A telecommunications infrastructure upgrade project is in progress and will be completed in June 2005. The utility infrastructure upgrade project is scheduled to start in 2005 and will improve the campus heating and cooling system, sanitary sewer piping, as well as the building fire alarms and HVAC controls. The Parking Structure III project is scheduled to begin construction in the summer of 2005, providing 3,100 parking spaces.

Sacramento continued on next page

California State University, Sacramento

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: June 1964

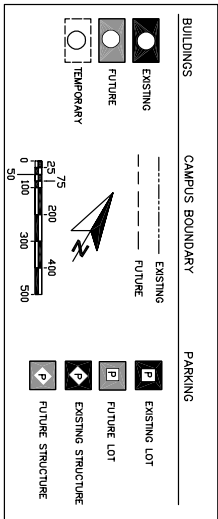
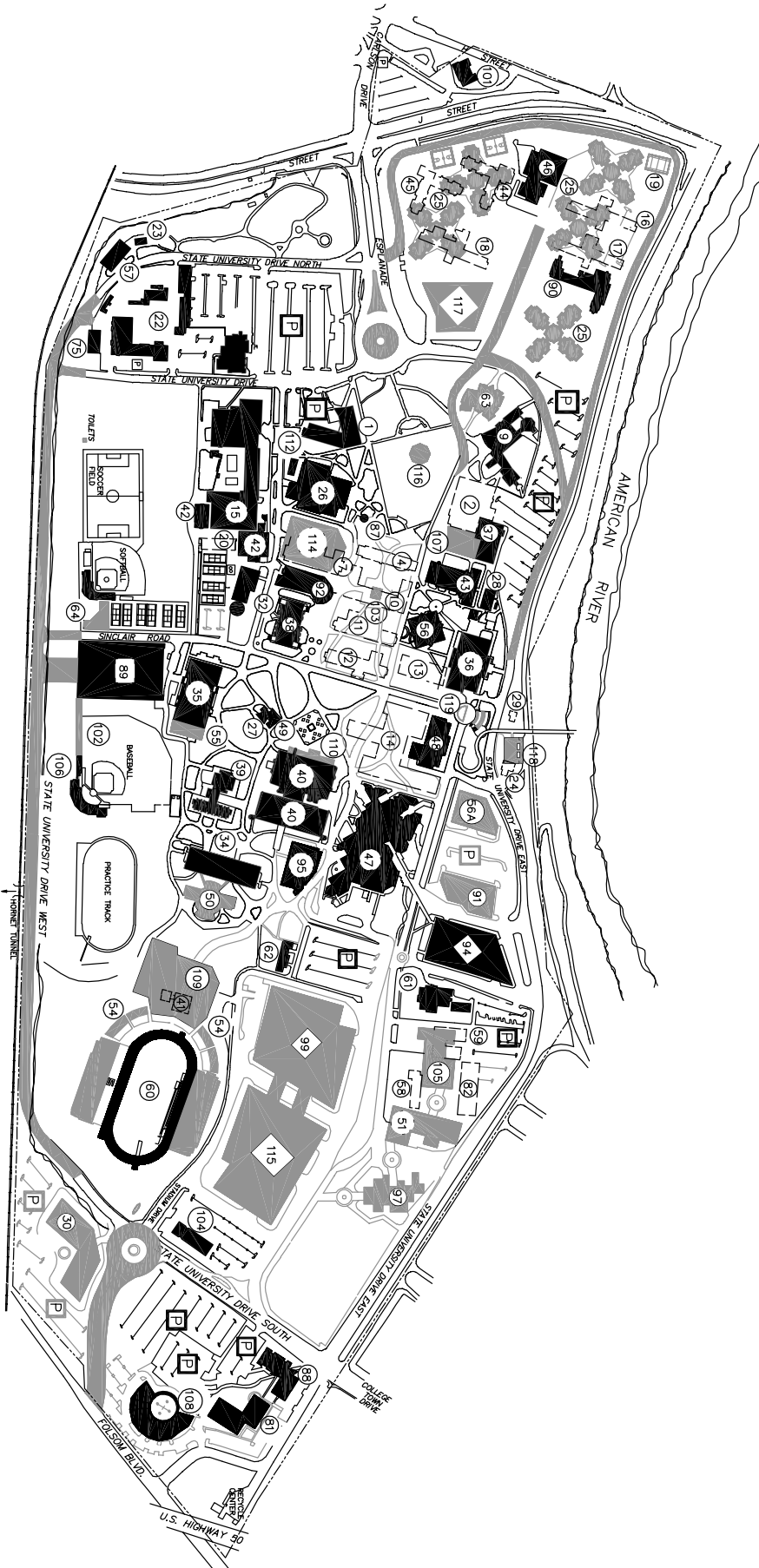
Master Plan Revision approved by the Board of Trustees: October 1965, January 1967, October 1967, January 1970, May 1970, February 1971, February 1974, September 1980, May 1983, July 1983, July 1985, September 1986, July 1987, March 1988, September 1990, September 1991, January 1995, September 1999, May 2003, January 2004

- | | |
|--|--|
| 1. Sacramento Hall | 56. Placer Hall |
| 2. River Front Center (Temporary Building) | 56A. <i>Science II, Phase 2</i> |
| 4. Douglas Hall (Temporary Building) | 57. STORAGE BUILDING |
| 7. Kadema Hall (Temporary Building) | 58. Public Service (Temporary Building) |
| 9. Shasta Hall Building | 59. El Dorado Hall (Temporary Building) |
| 10. Calaveras Hall (Temporary Building) | 60. Hornet Stadium |
| 11. Alpine Hall (Temporary Building) | 61. Child Development Center |
| 12. Brighton Hall (Temporary Building) | 62. Benicia Hall |
| 13. Humboldt Hall (Temporary Building) | 63. <i>Center for Space Science (Planetarium)</i> |
| 14. Santa Clara Hall (Temporary Building) | 64. <i>Athletic Support - Vending</i> |
| 15. Yosemite Hall | 75. Receiving Warehouse |
| 16. Draper Hall (Temporary Building) | 81. <i>Modoc Hall</i> |
| 17. Jenkins Hall (Temporary Building) | 82. Art Sculpture Laboratory (Temporary Building) |
| 18. Foley Hall (Temporary Building) | 87. Round House |
| 19. Recreation Facility Housing Complex | 88. Napa Hall |
| 20. Handball Courts (Temporary Building) | 89. Parking Structure I |
| 22. Physical Plant Service Center | 90. Desmond Hall Housing Complex |
| 23. Corporation Yard Addition | 91. <i>CSUS Foundation Bookstore</i> |
| 24. Non-Destructive Laboratory (Temporary Building) | 92. Mariposa Hall |
| 25. <i>South Student Housing Complex, Phase I, II, & III</i> | 94. Parking Structure II |
| 26. Lassen Hall | 95. Academic Information Resource Center, Phase I |
| 27. Outdoor Theater | 97. <i>Classroom III</i> |
| 28. Greenhouses | 99. <i>Parking Structure III</i> |
| 29. Geology Optical Lab (Temporary Building) | 101. City Fire Station |
| 30. <i>Performing Arts Center</i> | 102. <i>Baseball Storage Facility, Phase II</i> |
| 31. CSUS Foundation Building | 103. <i>Theme Structure</i> |
| 32. Central Heating & Cooling Plant | 104. Alumni Center |
| 33. Student Health Center | 105. <i>Engineering II</i> |
| 34. Tahoe Hall | 106. Baseball Storage Facility |
| 35. Capistrano Hall | 107. <i>CSUS Foundation Food Service Building</i> |
| 36. Sequoia Hall | 108. Capital Public Radio Building |
| 37. Food Services | 109. <i>Recreation, Wellness, & Event Center</i> |
| 38. Eureka Hall | 110. <i>Library Addition/Remodel</i> |
| 39. Amador Hall | 112. Temporary P Building |
| 40. Library I/Library II/Media Center | 114. <i>Classroom IV</i> |
| 41. Field House (Temporary Building) | 115. <i>Parking Structure IV</i> |
| 42. Solano Hall | 116. <i>Gazebo</i> |
| 43. Mendocino Hall | 117. <i>Parking Structure V</i> |
| 44. Sierra Hall (Temporary Building) | 118. <i>Café</i> |
| 45. Sutter Hall (Temporary Building) | 119. <i>Outdoor Amphitheater</i> |
| 46. Dining Commons Housing Complex | |
| 47. University Union | |
| 48. Riverside Hall | |
| 49. Food Service Outpost | |
| 50. <i>Classroom Laboratory Building (Tahoe Hall)</i> | |
| 51. <i>Art Complex</i> | |
| 54. <i>Physical Education Classroom-Locker II</i> | |
| 55. <i>Capistrano Hall Addition</i> | |

LEGEND

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



California State University, Sacramento

Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: June 1964
 Revised Date: January 2004
 Main Campus Acreage: 282
 Parking Spaces: 10,543

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

SACRAMENTO

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	1,114	61,706	27,156	100,698	75,749	3,571
II. New Facilities/Infrastructure			93,461		35,987	4,329
Totals	\$395,871	\$1,114	\$61,706	\$120,617	\$100,698	\$111,736

<i>FTE Existing Facilities/Infrastructure</i>		-752	513		14	
<i>FTE New Facilities/Infrastructure</i>					674	
<i>FTE Totals</i>	449	0	-752	513	0	688

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation		4,629		8,042		803
Housing			55,684		57,411	2,140
Other/Donor Funding/Grants				21,174	535	419
Parking				90,081		
Student Union						
Totals	\$237,556	\$0	\$4,629	\$55,684	\$119,297	\$3,362

<i>Housing Beds</i>			720		720	
<i>Housing Units</i>						
<i>Parking Spaces</i>				4800		
<i>FTE</i>				486		

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

SACRAMENTO
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Science II, Phase 2	-752	IB	P 1,114	WC 61,706		E 3,943		
Sequoia Hall (Science) Remodel	-7	IB			PWC 27,156			E 963
Classroom III	-88	II			PWC 30,982			E 1,451
Performing Arts Center	608	II			PWC 62,479		E 3,210	
Perimeter Road, Phase II	N/A	IB				PWC 14,076		
Eureka Hall (Education) Remodel	0	IB				PWC 18,195		E 972
Infrastructure III	N/A	IB				PWC 64,484		
Library Remodel	0	IB					PWC 50,473	E 670
Engineering II	674	II					PWC 32,777	E 2,878
Art Complex	14	IB					PWC 25,276	E 966
Totals	\$395,871	449	\$1,114	\$61,706	\$120,617	\$100,698	\$111,736	\$7,900

Nonstate Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Café		Aux		PWC 4,629		E 193		
Student Housing, Phase II (720 Beds)		Hou			PWC 55,684		E 2,140	
Classroom Laboratory Building, Tahoe Hall	486	Oth				PWC 11,398		E 419
Center for Space Science		Oth				PWC 9,776	E 535	
Foundation Food Service Renovation		Aux				PWC 7,849		E 803
Parking Structure IV (4,800 Spaces)		Pkg				PWC 90,081		
Student Housing, Phase III (720 Beds)		Hou					PWC 55,271	E 2,140
Totals	\$237,556	486	\$0	\$4,629	\$55,684	\$119,297	\$57,946	\$3,362

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SACRAMENTO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Science II, Phase 2

P

\$1,114,000

This project will build a 109,000 ASF/178,000 GSF replacement facility (#56A), accommodating 750 FTE in lecture space, 201 FTE in LD laboratory space, 149 FTE in UD laboratory space, and 106 faculty offices. It will also demolish two temporary buildings: (#12), 1,615 FTE in lecture space and 65 faculty offices, and (#13) 167 FTE in lecture space, 40 FTE in LD laboratory space, 30 FTE in UD laboratory space, and 12 faculty offices. The net result will decrease the capacity by 752 FTE (-1,032 FTE in lecture space, 161 FTE in LD laboratory space, 119 FTE in UD laboratory space), 29 faculty offices, and an animal care facility. The future cost for working drawings, construction, and equipment is \$65,649,000.

Future Projects (2007/08–2010/11)

Sequoia Hall (Science) Remodel

This project will remodel space (68,200 ASF/109,000 GSF) in Sequoia Hall (#36) that was vacated by the campus computing and communications services and the Chemistry and Biological Sciences departments, providing 2,114 FTE (2,085 FTE in lecture space, 18 FTE in LD laboratory space, 11 FTE in UD laboratory space) and 110 faculty offices. With the completion of the Academic Information Resource Center and Science II, Phase 2, the remodeled facility will provide space for the Criminal Justice, English, Geography, and History departments. After Science II is completed, Alpine (#11) and Calaveras (#10) halls will be vacated for demolition, resulting in losses of 2,113 FTE in lecture space, 8 FTE in UD laboratory space, and 101 faculty offices. The overall net effect to capacity is a loss of 7 FTE (-28 FTE in lecture, 18 FTE in LD laboratory space, and 3 FTE UD laboratory space) and an increase of 9 faculty offices.

Classroom III

This project (#97) will build a 78,700 ASF/93,200 GSF building. It will house the Education and Nursing departments, the ROTC program, the Public Service Center, and Speech Pathology. It will include 3,432 FTE (3,378 FTE in lecture space, 19 FTE in LD laboratory space, and 35 FTE in UD laboratory space) and 265 faculty offices. The Education department includes: American Sign Language, an assessment center with extensive file space, and a teacher preparation area. After Classroom III is completed, El Dorado Hall (#59), Public Safety (#58) and Douglas Hall (#4) will be vacated and demolished, and Eureka Hall (#38) will be vacated and renovated for administrative use, resulting in a loss of -3,451 FTE in lecture space, -36 FTE in LD laboratory space, -33 FTE in UD laboratory space, and -129 faculty offices. The overall net effect to capacity is a decrease of 88 FTE (-73 FTE in lecture space, -17 FTE in LD laboratory space, and 2 FTE UD in laboratory space) and an increase of 136 faculty offices.

Performing Arts Center

This project (#30) will build a 1,200-seat auditorium (48,600 ASF/87,100 GSF), accommodating 582 FTE in lecture space, 13 FTE in LD laboratory space, 13 FTE in UD laboratory space, and 20 faculty offices for speech, drama, dance, and music.

Perimeter Road, Phase II

This project will complete the relocation of State University Drive East to the base of the American River levee and north of the residence halls complex.

Eureka Hall (Education) Remodel

This project will remodel the 37,500 ASF/59,500 GSF existing Eureka Hall (#38). The remodeled facility will house the campus administration, which is currently located in an overcrowded Sacramento Hall (#1).

Infrastructure III

This project will upgrade and extend the storm water collection system, the irrigation pumps, the natural gas distribution system, the chilled water piping, and the domestic water distribution system. Also included is construction of a South Central Plant with a cogeneration unit or a second electrical substation and extension of the chilled water and heating hot water distribution systems from the new South Central Plant to the south campus to serve new buildings.

SACRAMENTO STATE FUNDED CAPITAL OUTLAY PROGRAM Future Projects (2007/08–2010/11) (continued)

Library Remodel

This project will remodel the library (#40) to reconfigure existing space (148,800 ASF/211,800 GSF) and upgrade building systems. The plan will reclaim negative space by utilizing the exterior breezeway and escalator floor space on the first floor. There will be an addition of a north entry pavilion and façade. This will provide an entry and circulation and reading space. It will also provide daylight to the library's lower level, while defining the building's connection to the plaza.

Engineering II

This project will build a new 47,500 ASF/75,200 GSF facility (#105). It will house mechanical, electrical, civil, and computer engineering, and the Construction Management Program, creating a technologically advanced and energy efficient space. This project will provide 629 FTE in lecture space, 76 FTE in LD laboratory space, 46 FTE in UD laboratory space, and 25 faculty offices. When complete, laboratory space in Santa Clara Hall (#14) (10 FTE in LD laboratory space and 67 FTE UD laboratory space) and 9 faculty offices will move into Engineering II, and Santa Clara Hall will be demolished. The net increase in capacity is 674 FTE (629 FTE in lecture space, 66 FTE in LD laboratory space, and -21 in UD laboratory space) and 16 faculty offices.

Art Complex

This project will build a 34,600 ASF/52,300 GSF instructional facility (#51), supporting all of the art department's course offerings and providing 147 FTE in lecture space, 125 FTE in LD laboratory space, 41 FTE in UD laboratory space and 25 faculty offices. The project will also demolish Kadema Hall (7) and the sculpture laboratory space (#82), which are temporary buildings. The demolition of building 7 will eliminate 163 FTE in lecture space, 45 FTE in LD laboratory space, 68 FTE in UD laboratory space and 19 faculty offices. The demolition of building 83 will also result in a loss of capacity of 23 FTE in UD laboratory space. The net effect of this project will result in an increase of 14 FTE in LD laboratory space and a decrease of 1 faculty office.

SACRAMENTO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

None

Future Projects (2007/08–2010/11)

Café

This project will construct an upscale restaurant (#118) located on the campus side of the American River levee. The café will be an 8,000 ASF/10,600 GSF, two- to three-story structure with a seating capacity of 150-200. Funding will be provided through a public-private partnership.

Student Housing, Phase II (720 Beds)

This project will mirror Phase I. The master plan scope proposes to replace the existing dormitories with 135,000 ASF/148,000 GSF new eight-story buildings (#25). The proposed project will house 720 students in apartment-style units. Each unit will be self-contained, featuring 3 or 4 bedrooms. Proceeding with this project is dependent upon a viable financial plan, qualification for placement in the systemwide revenue bond program, and approval by the Housing Proposal Review Committee and the chancellor.

SACRAMENTO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM Future Projects (2007/08–2010/11) (continued)

Classroom Laboratory Building, Tahoe Hall

This project will build a 19,300 ASF/29,200 GSF facility (#50), adjacent to Tahoe Hall, providing 486 FTE in lecture space for the School of Business Administration. The facility will house all of the school's graduate level programs and provide space for seminars, study group, and conferences. The project will be funded through a capital program donor campaign.

Center for Space Science

This project is a 18,500 ASF/22,500 GSF facility (#63) that will include a planetarium with a 120-seat auditorium, a 24-station computer room, a 36-station lecture hall, a lobby/gallery room with a 50-foot Foucault pendulum, exhibit and support space, an observatory, conference room, faculty offices, and administrative support area. The project will be funded by donors and systemwide revenue bonds.

Foundation Food Service Renovation

This project will renovate the 14,500 ASF/20,400 GSF existing bookstore (#107) and build a 9,000 ASF/12,000 GSF three-story food service facility. The Foundation Food Service Renovation will include a ground-floor food court and food service administration and support on the second and third floors. The Hornet Wing of the Riverfront Center will be demolished and an atrium seating area will be constructed. This project will be funded by the foundation.

Parking Structure IV (4,800 Spaces)

This project will construct a 4,800-space, 1,577,900 GSF facility that will be located on a surface lot in the interior of the campus, adjacent to the future Parking Structure III. The structure will include passageways into Parking Structure III at all parking levels. The parking complex is located next to the stadium, with three future classroom buildings, and the University Union. The project will be financed through the sale of revenue bonds repaid with parking fees. Proceeding with this project will depend on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Student Housing Phase III (720 Beds)

This project will mirror Phase II. The master plan scope proposes to replace the existing dormitories with new eight-story buildings (#25). The proposed project will house 720 students in apartment-style units. Each unit will be self-contained, featuring 3 or 4 bedrooms. Proceeding with this project is dependent upon a viable financial plan, qualification for placement in the systemwide revenue bond program and approval by the Housing Proposal Review Committee and the chancellor.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**SACRAMENTO
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Telecommunications Infrastructure	wC 17,603				
Academic Info. Resource Center	PWC 25,496				
TES Expansion	PWC 1,255				
Infrastructure Upgrade, Phase 2			PWC 18,691		
Total Capital Outlay	\$61,790	\$43,099	\$0	\$18,691	\$0
Total Energy Financing	\$1,255	\$1,255			
Grand Total	\$63,045				

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Academic Administrative Support Building	PWCE 1,500				
Center for Space Science		PWCE 7,000			
Parking Structure III (3,200 Spaces)		PWC 35,854			
Foundation/Bookstore Building				PWCE 20,586	
Academic Resource Center					E 3,835
Totals	\$68,775	\$1,500	\$42,854	\$0	\$20,586
					\$3,835

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University, San Bernardino

ALBERT K. KARNIG, *President*



Architect's rendering of the Student Recreation and Fitness Center. This building is currently under construction and will be complete in winter 2006.

Senate Bill Number 4, First Extraordinary Session of the California Legislature 1960, authorized the establishment of the State College for San Bernardino and Riverside Counties. The north San Bernardino site of 430 acres was selected on February 8, 1963, by the Board of Trustees, and the campus master plan was approved in January 1965.

The college opened in 1965, offering six degree programs to fewer than 300 students. During its initial phase of development, the college focused upon a strong liberal arts curriculum. While continuing to emphasize the liberal arts, the university is now implementing a number of career-oriented programs, at both the undergraduate and graduate levels. Fall 2004 enrollment, including students attending the Palm Desert Campus, reached 16,195 students, including 4,086 graduate students.

Distinguished by the central location of the John M. Pfau Library, the campus has successfully implemented the master planned concept of an academic core with parking on the periphery. The Biological Sciences and the Physical Sciences Buildings were the first structures on campus, completed in 1967. The Physical Education facility was added in 1968 and the Corporation Yard the following year. Although the John M. Pfau Library was the fourth building on campus, it occupies its rightful place overlooking the library mall. Some of the buildings planned around the mall were constructed more than a decade later, but they have been carefully designed to complement and reinforce the central axis and approach to the mall.

The Jack H. Brown Hall was completed in 1993 for the College of Business and Public Administration, the computer science department and the mathematics department. The Student Union Addition, as well as major expansions to the John M. Pfau Library, the Bookstore Building, and the Health/Physical Education Complex, was completed within two years. The Yasuda Center for Extended Education was dedicated in 1995; and the Visual Arts Complex and Robert V. Fullerton Museum were completed in the following year. An addition to the Corporation Yard/Administrative Services Building was completed in 2000, and the College of Social and Behavioral Sciences opened its doors in 2002. Apartment-style student residence halls were built in fall 2001 and fall 2002 to accommodate the growing campus enrollment. In 2004, the Board of Trustees approved the campus's acquisition of 11 more acres bringing the total acreage to 441. The new land across the street from the main campus houses the University Village, which provides 480 more beds for students.

In January 1999, the Board of Trustees approved the master plan to increase the university's enrollment to 20,000 full time equivalent students (FTE).

PALM DESERT OFF-CAMPUS CENTER

The CSU San Bernardino, Palm Desert Campus, formerly located in temporary facilities at the College of the Desert, was approved by the California Postsecondary Education Commission in 1985 to offer only upper division and graduate level courses to meet the demand from transfer students in this region. Reflecting strong community interest, the city of Palm Desert donated 55 acres, which will provide for an on-campus enrollment of 2,500 FTE. An additional 125 acres will be held in reserve for 10 years for potential CSU use. The Board of Trustees approved the initial campus master plan for the CSU San Bernardino, Permanent Off-Campus Center in May 2000. The phase I facility, named The Mary Stuart Rogers Gateway Building, opened its doors in August 2001. This benchmark facility will provide lecture space, computer labs, and information resource center, a 120-seat theater, distance learning rooms, a student union and bookstore space. Design and construction was funded through a capital campaign sponsored by the university and campus auxiliaries. The Phase II building, The Indian Wells Center for Educational Excellence was occupied in November 2004.

California State University, San Bernardino

Master Plan Enrollment: 20,000 FTE

Master Plan approved by the Board of Trustees: January 1965

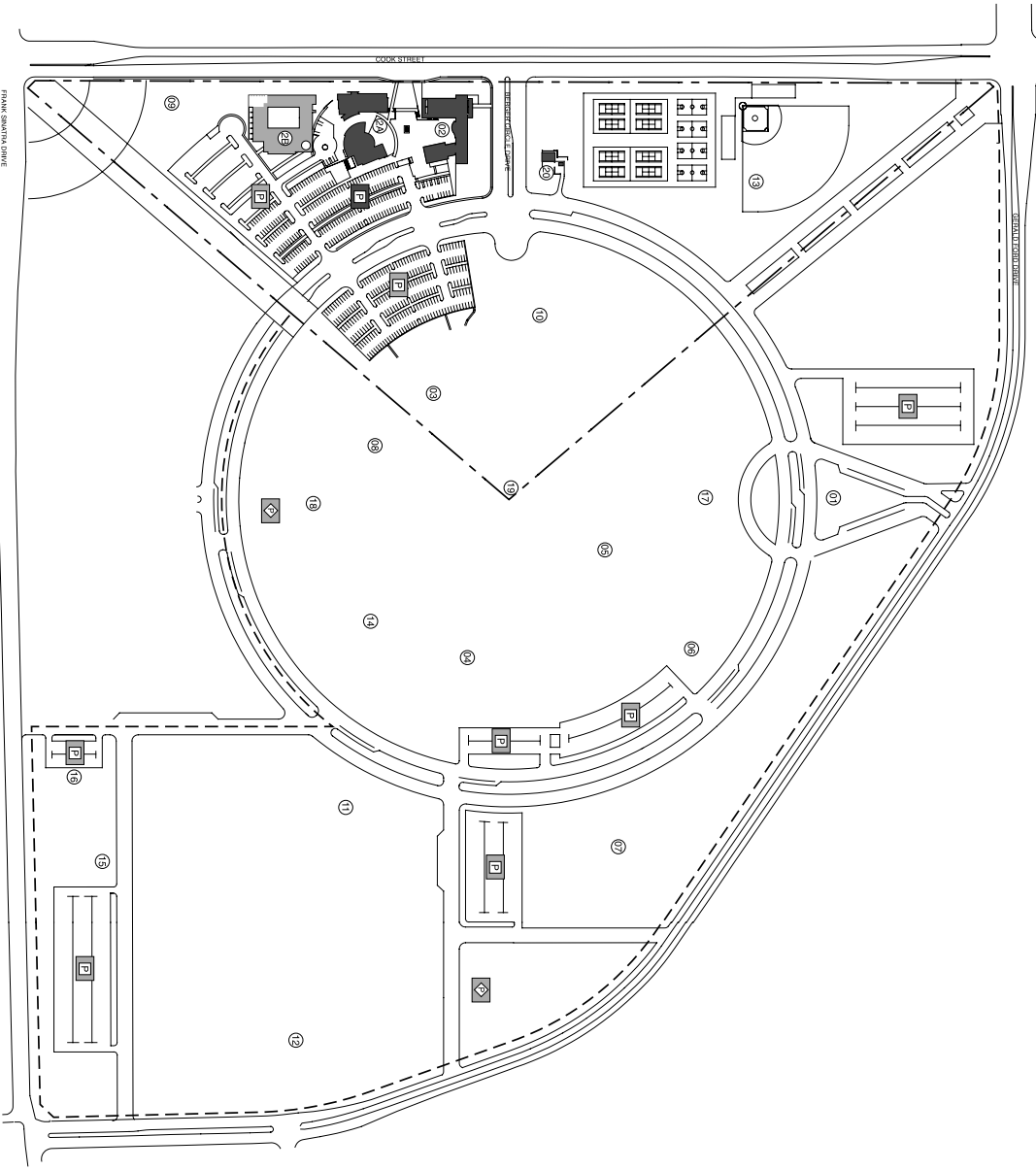
Master Plan Revision approved by the Board of Trustees: April 1967, September 1971, July 1973, November 1975, May 1976, November 1986, January 1987, November 1987, May 1988, January 1999, July 2004

- | | | |
|--|---|--|
| 1. Administration | 38. College of Education | 201-215. Temporary Modulars Faculty Offices/Classrooms |
| 1A. Administration Complex | 39. Recreation and Fitness Center | 216. Temporary Recreation Center |
| 2. Sierra Hall | 41. Foundation Building | 301-302. Temporary Modulars Faculty Offices/Classrooms |
| 3. Chaparral Hall | 41A. Foundation Building Addition | |
| 3A. University Distance Learning Center | 42. Health Center Addition | |
| 4. Facilities Management | 43. Administrative Services | |
| 4A. Environmental Health and Safety | 44. Student Residences No. 3 | |
| 4B. University Public Safety | 45. Auditorium | |
| 4C. Auto Fleet Services | 46. Children's Center Addition | |
| 4D. Plant/Central Warehouse | 47. Information Services Building No. 1 | |
| 5. HVAC Central Plant | 49. Handball Courts | |
| 6. Animal House/Vivarium | 50. University Land Laboratory Preserve | |
| 7. Biological Sciences | 50A. Land Lab Observatory | |
| 8. Physical Sciences | 51. Information Services Building No. 2 | |
| 9. John M. Pfau Library | 53. Social and Behavioral Sciences Addition | |
| 10. Physical Education | 54. Engineering | |
| 11. Tokay Residence Hall | 57. College of Education Addition | |
| 12. Arrowhead Residence Hall | 58. Business and Public Administration Addition | |
| 13. Joshua Residence Hall | 59. Alumni Center | |
| 14. Mojave Residence Hall | 60. Extended Learning Addition | |
| 15. Morongo Residence Hall | 61. John M. Pfau Library Addition | |
| 15A. Serrano Village | 63. Central Plant Addition | |
| 16. Waterman Residence Hall | 64. Soccer Field Complex | |
| 17. Badger Residence Hall | 65. Arena | |
| 18. Shandin Residence Hall | 66. Alternative Student and Faculty Housing | |
| 19. Commons | 67. Grandstands for Baseball | |
| 20. Performing Arts | 68. Grandstands for Track | |
| 21. Health Center | 69. Experimental College | |
| 22. Santos Manuel Student Union | 70. Information Services Building No. 3 | |
| 22A. Santos Manuel Student Union Expansion | 71. Auxiliary Programs | |
| 23. Coyote Bookstore | 72. University Central Storage Facility | |
| 24. Children's Center | 73. Facilities Services Greenhouse | |
| 25. Faculty Office Building | 74. Geology Lab Facility | |
| 26. University Hall | 75. University Village Housing | |
| 28. Jack H. Brown Hall | 76. Parking Services Building | |
| 29. Conference and Faculty-Staff Center | 101. Parking Structure | |
| 30. Yasuda Center for Extended Learning | 102. Parking Structure | |
| 31. University Apartments | 115. University Center for Developmental Disabilities | |
| 32. Visual Arts Center | | |
| 33. Theater Arts | | |
| 34. Health and Physical Education Complex | | |
| 36. Social and Behavioral Sciences | | |
| 37. Chemical Sciences Building | | |
- PALM DESERT OFF-CAMPUS CENTER**
Master Plan Enrollment: 2,500 FTE
Master Plan approved by the Board of Trustees: May 2000
- Information and Public Safety
 - Mary Stuart Rogers Gateway Bldg.
 - Indian Wells Center for Educational Excellence
 - Phase III
 - College of Education
 - College of Social and Behavioral Sciences
 - College of Natural Sciences
 - College of Engineering
 - College of Business
 - College of Humanities
 - Extended Education
 - Rancho Mirage Student Center
 - Arena and Aquatic Center
 - Track and Field
 - Baseball Diamond
 - Housing
 - Physical Plant
 - President's Residence
 - Administration
 - Resource Center
 - Clock Tower
 - Utility Substation

LEGEND

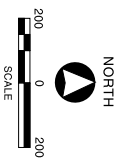
Existing Facility / Proposed Facility

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

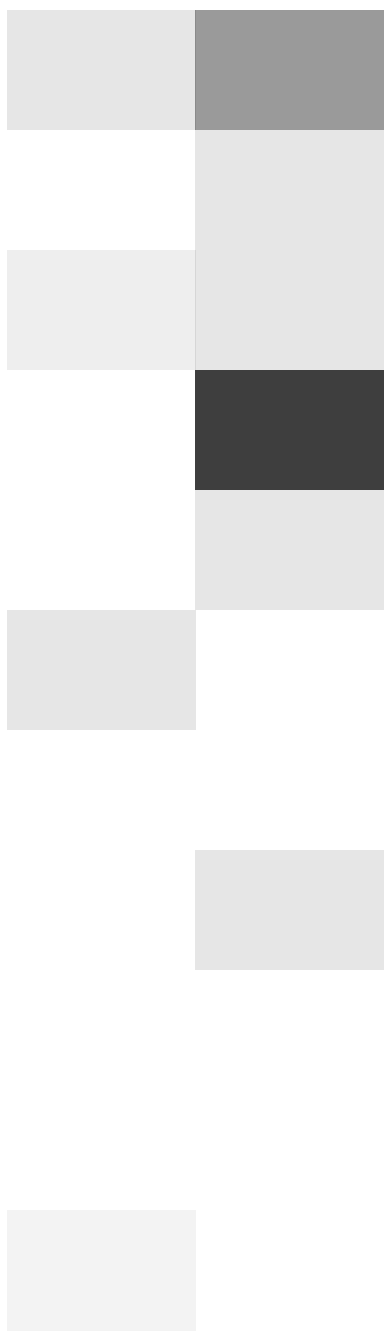


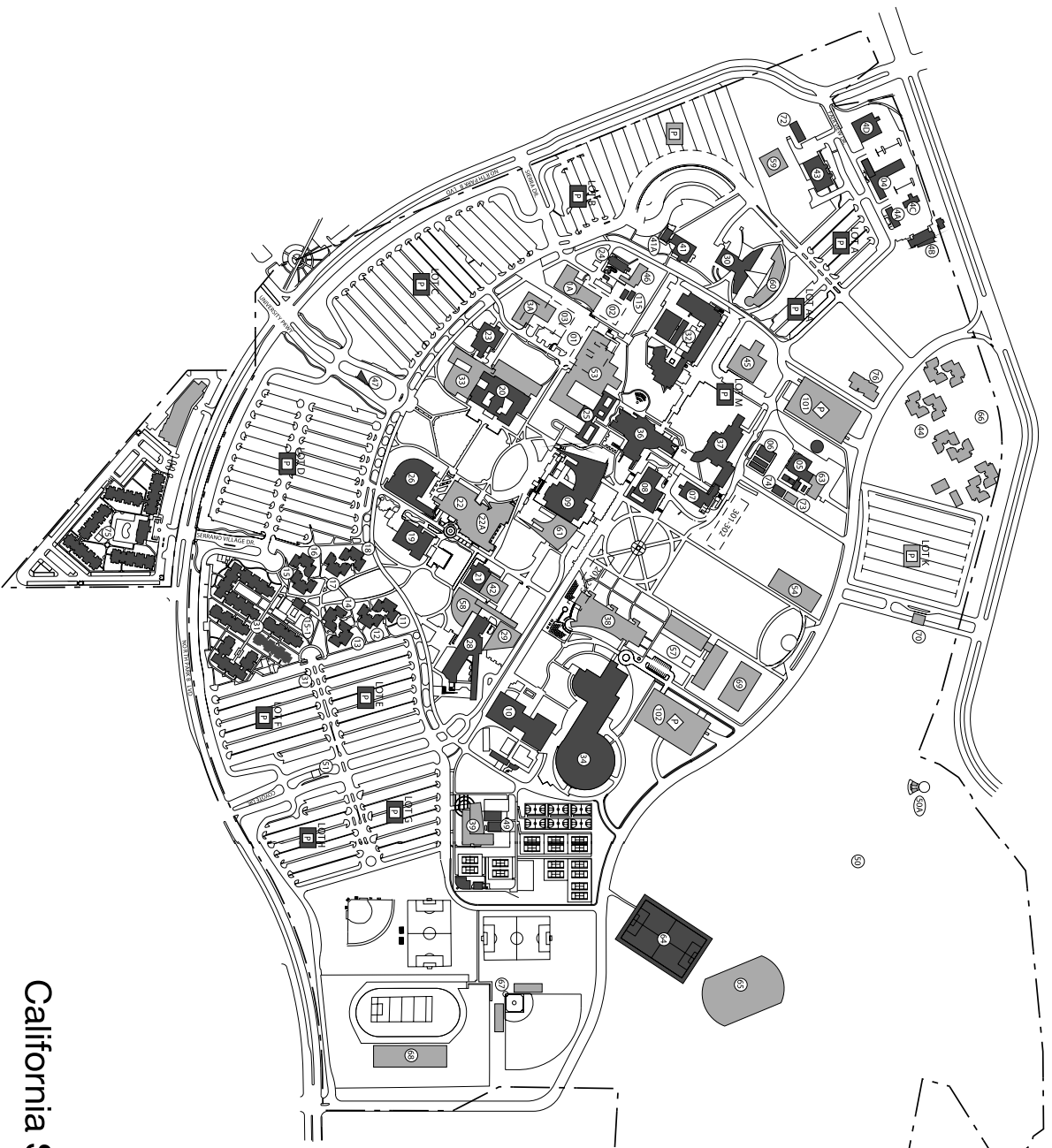
California State University, San Bernardino
 Palm Desert Off-Campus Center

Campus Master Plan for 2,500 FTE
 Original Approval: May 2000
 Main Campus Acreage: 55

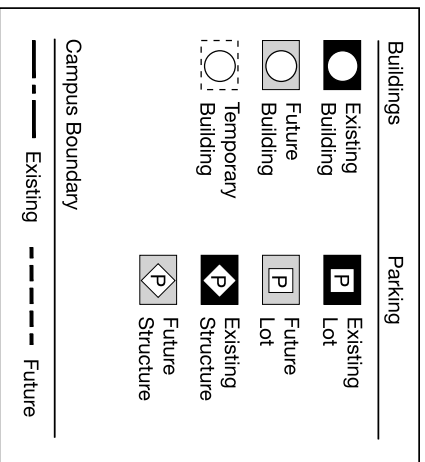


Buildings		Parking	
	Existing Building		Existing Lot
	Future Building		Future Lot
	Temporary Building		Existing Structure
			Future Structure
Campus Boundary Existing Future			

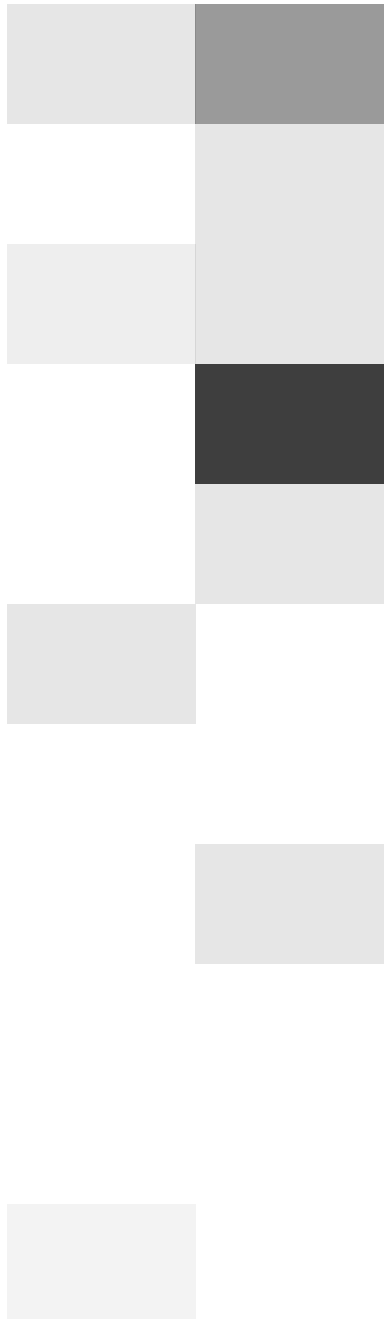




Campus Master Plan for 20,000 FTE
 Original Approval: January 1965
 Revised Date: July 2004
 Main Campus Acreage: 441



California State University, San Bernardino



Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

SAN BERNARDINO

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	2,629	41,444	10,248		992	
II. New Facilities/Infrastructure	2,438	992	61,648	4,347	4,029	1,631
Totals	\$128,767	\$5,067	\$42,436	\$4,347	\$5,021	\$1,631

<i>FTE Existing Facilities/Infrastructure</i>		-1130				
<i>FTE New Facilities/Infrastructure</i>			304			
<i>FTE Totals</i>	-826	0	-1130	304	0	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants			4,534	1,036		
Parking					2,449	
Student Union						
Totals	\$8,019	\$0	\$0	\$1,036	\$2,449	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>					1000	
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

SAN BERNARDINO
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Science Buildings Reno./Addition, Phase II	N/A	IB	E 1,573					
College of Education	N/A	II	E 2,438					
Library Renovation, Ph. I	-1130	IB	P 1,056	WC 41,444			E 992	
Palm Desert Off-Campus Ctr., Ph. III ◊	N/A	II		E 992				
Performing Arts Reno./Add.	37	II			PWC 45,053		E 4,029	
Utility Infrastructure Improvements	N/A	IB			PWC 10,248			
Information and Distance Learning Center	267	II			PWC 16,595			E 1,631
Science Land Labs and Outbuildings	0	II				PWCE 4,347		
Totals	\$128,767	-826	\$5,067	\$42,436	\$71,896	\$4,347	\$5,021	\$1,631

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Yasuda Center for Extended Education	Oth			PWCE 4,534			
Children's Center Addition	Oth				PWCE 1,036		
Parking Lot J Expansion (1,000 Spaces)	Pkg					PWC 2,449	
Totals		\$0	\$0	\$4,534	\$1,036	\$2,449	\$0

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN BERNARDINO STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Science Buildings Renovation/Addition, Phase II

E

\$1,573,000

This project will equip 36,000 ASF of the functionally obsolete instructional spaces in the Physical Sciences and Biological Sciences buildings (#7 and 8) and 5,800 ASF of the Animal House/Vivarium complex (#6). The project upgraded the building systems to meet current building code requirements and contemporary laboratory design guidelines. The space vacated by the chemistry department will be occupied by the health science department, currently housed in the Health and P.E. Addition and in temporary modular units. This project will result in an increase of 14 FTE in lecture space, 45 FTE in LD laboratory space and 13 faculty offices, and a decrease of 59 FTE in UD and graduate laboratory space, for a zero net change to instructional capacity. Construction is scheduled to be complete in February 2007.

College of Education

E

\$2,438,000

This project will equip a 98,600 ASF/152,000 GSF facility (#38) to accommodate growth in the College of Education. The project will accommodate 1,351 FTE in lecture space, 180 FTE in UD laboratory space, 110 faculty offices, graduate research laboratories and administrative support space. The project will include the completion of the perimeter road on the northern side to provide vehicular access and the extension of utility connections to the facility. Construction is projected to be complete in August 2007.

Library Renovation, Phase I

P

\$1,056,000

This project will renovate 67,000 ASF of the existing Pfau Library (#9) to complete the second phase of the library renovation project. The project will connect the remaining two floors of the existing library and the addition to provide a fully integrated library program. The renovation will result in a loss of 1,130 FTE in lecture space temporarily housed in the library. Most crucial, as this building is over 30 years old, all building system deficiencies and code violations will be corrected and hazardous materials abated. The future cost of design, construction and equipment is \$42,436,000.

Future Projects (2007/08–2010/11)

Palm Desert Off-Campus Center, Phase III (Equipment)

Equipment funds will be requested for this third facility (#2B) (15,000 ASF/23,000 GSF) constructed with nonstate funds. This building will accommodate 210 FTE in lecture space and 63 FTE in UD science and nursing laboratory space. The addition will also provide a distance learning laboratory, an information resources/library, shipping/receiving areas, 10 faculty offices, and other administrative and teaching support spaces. This project is dependent upon state and nonstate funding.

Performing Arts Renovation/Addition

This project will build an addition of 62,900 ASF (#33) to the existing creative arts building (#20). The addition will provide 14 FTE in LD laboratory space, 23 FTE in UD laboratory space, a 600-seat university theater, 4 graduate research laboratories, a 1,200 ASF facility for the student radio station and 7 faculty offices for music and drama. Renovation of the creative arts building (53,300 ASF) will include programmatic and code upgrades.

Utility Infrastructure Improvements

This project will upgrade the existing utility distribution system on campus by adding 800 tons of chiller capacity and expand the existing central plant by 3,000 GSF to serve the planned growth on campus. The project will renovate the existing facility to meet ADA and building code requirements. Additional offices will be created out of the vacated storage areas to meet anticipated staff increases.

Information and Distance Learning Center

This project will build a 42,200 ASF/64,900 GSF facility (#3A) to replace the existing Chaparral Hall (#3), which was built in 1965 and is functionally obsolete. The new facility will accommodate 220 FTE in lecture space and 72 FTE in LD laboratory space to serve the theater academic programs in the College of Arts and Letters. A reduction of 13 FTE in LD laboratory space and 12 FTE in UD laboratory space will occur as a secondary effect of Chaparral Hall, converting use from the education department to distance learning support facilities (audiovisual equipment room and central controls).

**SAN BERNARDINO STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08–2010/11) (continued)**

Science Land Laboratories and Outbuildings

This project will develop a permanent site (#50) for an arboretum and a pond for the biology department, a dry lands arboretum for biology and botany desert studies, a geological outdoor instructional area for the earth science department, an astronomy observatory site for the physics department, specialized facilities for the psychology department, and weather stations for the geography department.

**SAN BERNARDINO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08–2010/11)

Yasuda Center for Extended Education

This project will build a 10,000 ASF addition (#60) to the existing Yasuda Center for Extended Education, which was completed in September 1995. This project will provide additional instructional spaces for the American Language and Cultural Program, administrative offices, residential facilities for visiting scholars and students, and conference rooms. The funds will be provided through donations and from extended education resources. The project will proceed upon commitment of appropriate funds.

Children's Center Addition

This project will build a 3,000 ASF addition (#46) to the existing children's center to increase capacity by 60 spaces, bringing the total capacity to 100 children. The new addition will include space for infant-toddler care and school-age children. A 6,000 SF outdoor playground is included in the scope. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Parking Lot J Expansion (1,000 Spaces)

This project will construct Parking Lot J to provide an additional 1,000 surface parking spaces. The lot is planned to meet the parking demands resulting from the completion of the new College of Education building. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project will depend on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**SAN BERNARDINO
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Coachella Valley Center, Phase I ◇	E 903				
Science Building Renovation/Add., Phase I Annex	PWC 23,594			E 2,556	
Science Buildings Renovation/ Addition, Phase II			PWC 21,786		
Palm Desert Campus, Phase II				E 1,382	
College of Education				PWC 48,697	
Totals	\$98,918	\$24,497	\$0	\$21,786	\$52,635

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Student Housing, Phase II (262 Beds)	PWCE 9,979				
Palm Desert Campus, Phase II ◇		PWC 11,067			
Student Union Expansion		PWCE 15,000			
Student Recreation Center		PWCE 12,451			
Palm Desert Campus, Phase III ◇ Parking Lots (240 Spaces)		PWC 874			
Real Property Acquisition and Purchase of Student Housing				A 30,335	
Palm Desert Off-Campus Center, Phase III				PWC 11,287	
Parking Lot Project (600 Spaces)					PWC 23,305
Totals	\$114,298	\$9,979	\$39,392	\$0	\$41,622

◇ This project was state and nonstate funded.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment S = Study

San Diego State University

STEPHEN L. WEBER, *President*



Extended Studies Center – Adjoins Gateway Center and provides expanded continuing education opportunities as well as home to the Center for Human Resources

San Diego State University was founded on March 13, 1897, as San Diego Normal School, a two-year academy for elementary school teachers. The school's first class met in temporary quarters in downtown San Diego during construction of the original campus north of Balboa Park. The normal school was reorganized as a four-year state teachers college in 1921 and moved to a newly built campus in the current location in February 1931. The 283-acre site occupies a mesa cut by several arroyos overlooking scenic Mission Valley. The original complement of structures was modeled after a mission hacienda, with arched colonnades surrounding a central common space. In 1935, after much expansion and academic diversification, the name was changed to San Diego State College. After inclusion in the California State University system, the campus received its current name, San Diego State University, in 1974. The mission architecture of the original buildings is echoed in the newer structures with contemporary expressions of the arched façade and mission tile roof.

Recent campus development has kept pace with ever-growing enrollment and academic diversification. Seven academic colleges offer 74 bachelor's degree programs, 54 master's degree programs, and 10 joint doctoral programs. The current enrollment exceeding 33,000 students is accommodated in nearly 2.5 million square feet of academic space. Including support buildings, campus facilities consist of 105 buildings totaling more than 6 million square feet. Included on campus are several specialized facilities for studies in astronomy, chemistry, computing, seismology, geography, radio, and

television. Field support for biology, ecology, and astronomy is provided by three biology field stations located in forest and chaparral areas in the county, an observatory in the Laguna Mountains, and an aquatic center on Mission Bay.

Projected enrollment demand for the coming 10 years has given rise to a major master plan revision that plans for ultimate campus build-out and redevelopment for an enrollment ceiling of 35,000 full time equivalent students (FTE).

IMPERIAL VALLEY OFF-CAMPUS CENTER AT CALEXICO

The Imperial Valley campus, established in 1959, is a fully accredited branch of San Diego State University. The eight-acre campus is located in southern Imperial County 120 miles east of San Diego via U.S. Interstate Highway 8. Calexico, with a population of approximately 1 million, is sister city to Mexicali, Baja California, Mexico. Imperial Valley Off-Campus Center at Calexico provides third-year and fourth-year collegiate instruction to complement local community colleges and to provide the only baccalaureate opportunity for this area of southeastern California. Current enrollment exceeds 700 students.

The campus was initially housed in two buildings of early mission-style architecture constructed in 1927 and a library and classroom building, which were completed in 1983. In 1995, several new facilities were added, which brought the campus area to approximately 92,000 gross square feet. These new buildings include an administration building and gallery, two faculty office buildings, a computer center, a physical plant building, a student union, and an addition to the library.

IMPERIAL VALLEY OFF-CAMPUS CENTER AT BRAWLEY

The new satellite campus of the Imperial Valley campus is 30 miles north of the California/Mexico border in a minimally developed agricultural zone several miles east of the city of Brawley. Land for the campus was made possible by a gift to the university and infrastructure for the site was expedited by the city of Brawley. The campus currently consists of a single multi-purpose building housing classrooms and faculty/staff offices. The master plan for the campus expands to 12 structures and surrounding agricultural research grounds. First classes on the new campus opened in fall 2004.

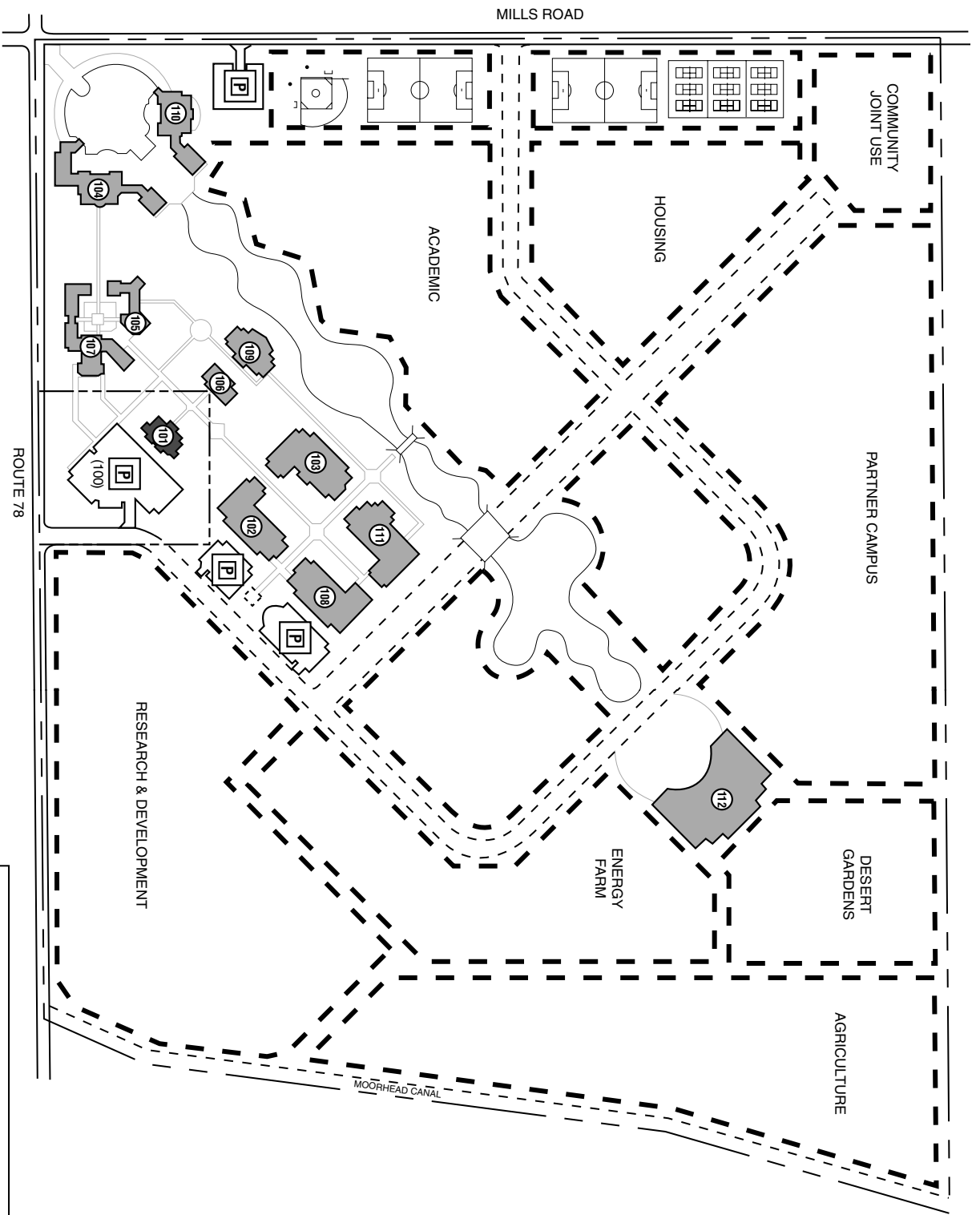
San Diego State University

Master Plan Enrollment: 25,000 FTE

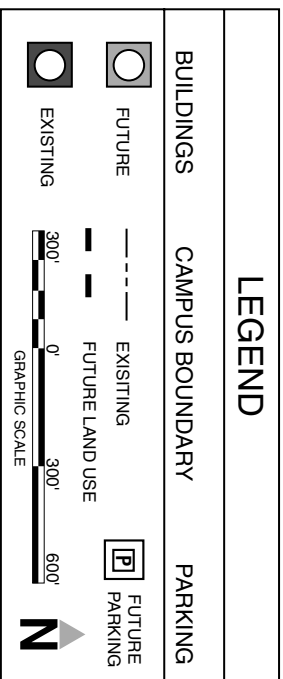
Master Plan approved by the Board of Trustees: May 1963

Master Plan Revision approved by the Board of Trustees: June 1967, July 1971, November 1973, July 1975, May 1977, November 1977, September 1978, September 1981, May 1982, July 1983, May 1984, July 1985, January 1987, July 1988, July 1989, May 1990, July 1990, September 1998, May 1999, March 2001

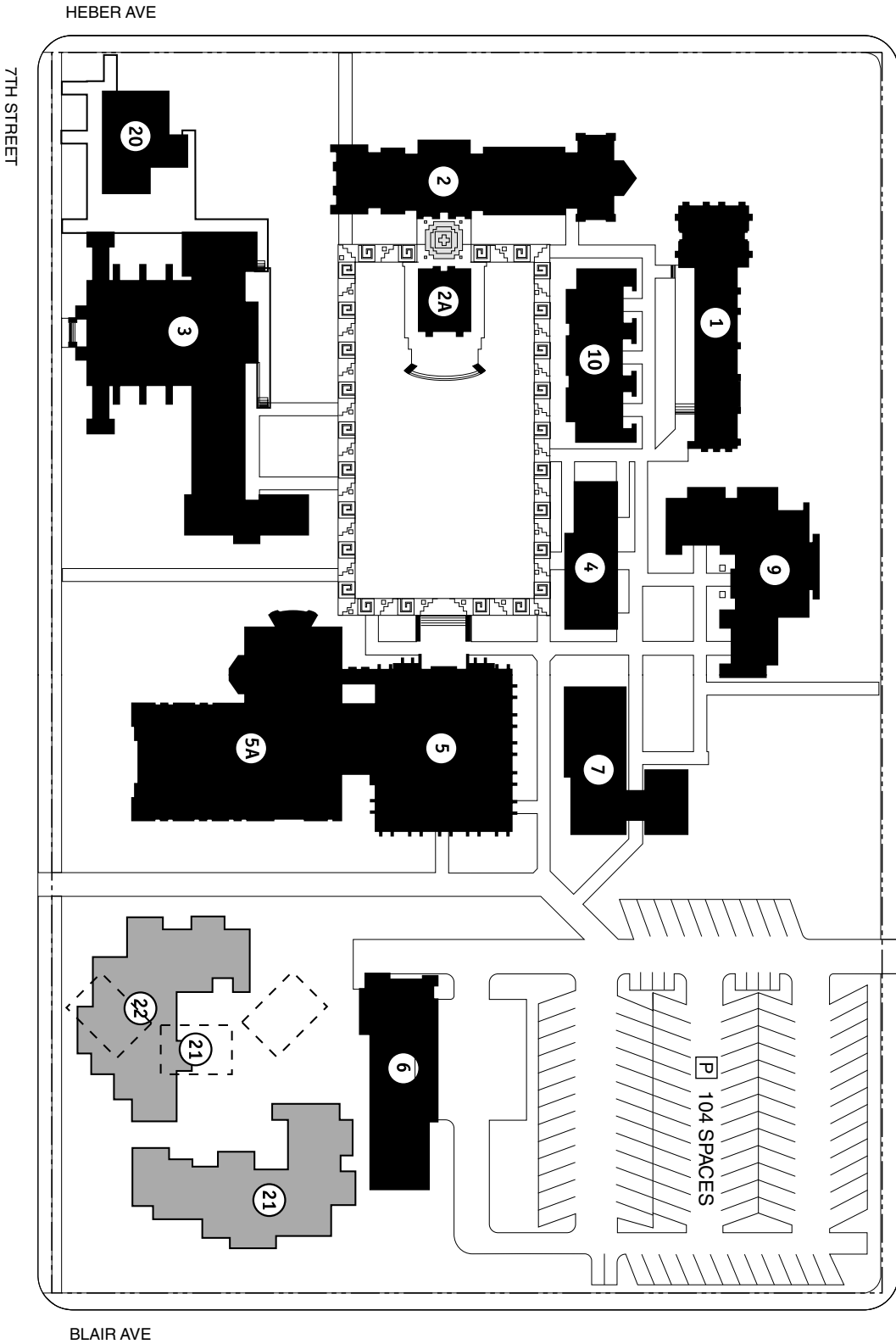
- | | | |
|---|---|---|
| 1. Art - South | 69. Aztec Recreation Center | 240. Transit Center |
| 2. Hepner Hall | 70. Cox Arena at Aztec Bowl | 302. Field Equipment Storage |
| 3. Geology - Mathematics
- Computer Science | 70a. Arena Ticket Office | 303. Grounds Storage |
| 3a. Geology - Mathematics
- Computer Science Addition | 71. Open Air Theater | 310. EHS Storage Shed |
| 5. Engineering Laboratory | 71a. Open Air Theater Hospitality House | 311. Substation D |
| 6. Education | 72. KPBS Radio/TV | 312. Substation B |
| 8. Storm Hall | 72a. Gateway Center | 313. Substation A |
| 9. Industrial Technology | 72b. Extended Studies Center | 745. University House (President's
Residence) |
| 10. Life Science - South | 73. Racquetball Courts | |
| 11. Little Theatre | 74. International Student Center | |
| 12. Communication | 75. Football Coaches Offices/Weight-
Training Facility | IMPERIAL VALLEY OFF-CAMPUS CENTER
AT CALEXICO |
| 13. Physics | 76. LLA/Centennial Hall | Master Plan Enrollment: 850 FTE |
| 14. Physics - Astronomy | 77. Tony Gwynn Stadium | Master Plan approved by the Board of
Trustees: February 1980 |
| 15. Athletics | 78. <i>Softball Stadium</i> | Master Plan Revision approved by the
Board of Trustees: September 2003 |
| 16. Peterson Gymnasium | 79. Parking Structure 2 | |
| 17. Physical Sciences | 80. Parking Structure 5/Sports Deck | 1. North Classroom Building |
| 18. Nasatir Hall | 81. <i>Parking Structure 7</i> | 2. Administration Building |
| 19. Engineering | 82. Parking Structure 4 | 2a. Art Gallery |
| 20. Exercise & Nutritional Sciences
Annex | 83. Athletics Offices | 3. Auditorium/Classrooms |
| 21. Exercise & Nutritional Sciences | 84. Athletics Training Facility | 4. Classrooms Building |
| 22. CAM Lab (Computer Aided
Mechanics) | 86. <i>Pool Complex</i> | 5. Library |
| 23. Physical Plant/Boiler Shop | 87. <i>Tennis Center</i> | 5a. Library Addition |
| 24. Physical Plant | 88. <i>Alumni Center</i> | 6. Physical Plant |
| 25. Cogeneration Plant | 89. <i>Basketball Center</i> | 7. Computer Building |
| 26. Hardy Memorial Tower | 90. <i>Arts & Letters</i> | 9. Faculty Offices Building East |
| 27. Professional Studies &
Fine Arts | 90a. <i>Parking Structure 8</i> | 10. Faculty Offices Building West |
| 28. Communications Clinic | 91. Tenochca Hall (Coeducational
Residence) | 20. Student Center |
| 29. Student Services - West | 91a. Tula Hall | 21. Classroom Building/ <i>Classroom
Building East</i> |
| 30. Administration | 92. <i>Art Gallery</i> | 22. <i>Classroom Building South</i> |
| 31. <i>Counseling, Disabled & Student
Health Services</i> | 93. Chapultepec Hall (Coeducational
Residence) | |
| 32. East Commons | 93a. Cholula Hall | IMPERIAL VALLEY OFF-CAMPUS CENTER
AT BRAWLEY |
| 33. Cuicacalli (Dining) | 93b. Monty's Market | Master Plan Enrollment: 850 FTE |
| 34. West Commons | 94. Tepeyac (Coeducational Residence) | Master Plan approved by the Board of
Trustees: September 2003. |
| 35. Life Science - North | 95. Tacuba (Coeducational Residence) | |
| 36. Theatre Arts | 96. Parking Structure 6 | 101. Initial Building |
| 37. Business Administration | 97. Rehabilitation Center | 102. <i>Academic Building II</i> |
| 38. North Education | 98. Business Services | 103. <i>Academic Building III</i> |
| 39. Faculty/Staff Club | 99. Parking Structure 3 | 104. <i>Library</i> |
| 40. Housing Administration &
Residential Education | 100. Villa Alvarado Hall (Coeducational
Residence) | 105. <i>Computer Building</i> |
| 41. Scripps Cottage | 101. Maintenance Garage | 106. <i>Auditorium</i> |
| 42. Student Health Services <i>(temporary)</i> | 102. Cogeneration/Chill Plant | 107. <i>Administration</i> |
| 44. Physical Plant/Chill Plant | 104. <i>Academic Building A</i> | 108. <i>Academic Building IV</i> |
| 45. Aztec Shops Bookstore | 105. <i>Academic Building B</i> | 109. <i>Student Center</i> |
| 46. Maya Hall | 106. <i>Academic Building C - Education</i> | 110. <i>Energy Museum</i> |
| 47. Olmeca Hall (Coeducational
Residence) | 107. <i>Business</i> | 111. <i>Faculty Office</i> |
| 51. Zura Hall (Coeducational Residence) | 108. <i>(Reserved)</i> | 112. <i>Agricultural Research</i> |
| 52. Aztec Center | 109. University Children's Center | |
| 53. Music | 111. <i>Performing Arts Complex</i> | LEGEND |
| 54. Love Library | 112. Resource Conservation | EXISTING FACILITY/ <i>Proposed Facility</i> |
| 55. Parking Structure 1 | 113. Waste Facility | Note: Building numbers correspond with
building numbers in the Space & Facilities
Date Base (SFDB). |
| 56. Art - North | 114. <i>Science Research Building</i> | |
| 58. Adams Humanities | 115. <i>Physical Plant/
Corporation Yard</i> | |
| 59. Student Services - East | 116. <i>School of Communication Addition A</i> | |
| 60. Chemical Sciences Laboratory | 117. <i>School of Communication Addition B</i> | |
| 67. Aztec Athletics Center/Hall of Fame | 118. <i>School of Communication Addition C</i> | |
| 68. Arena Meeting Center | 119. <i>Engineering Building Addition</i> | |
| | 135. <i>BioScience Center</i> | |
| | 201. Physical Plant Shops | |
| | 208. Betty's Hotdogger | |



SAN DIEGO STATE UNIVERSITY
IMPERIAL VALLEY OFF-CAMPUS CENTER - BRAWLEY
 CAMPUS MASTER PLAN
 MASTER PLAN ENROLLMENT: 850 FTE
 APPROVAL DATE: SEPTEMBER 2003
 CAMPUS ACREAGE: 200



SHERMAN STREET



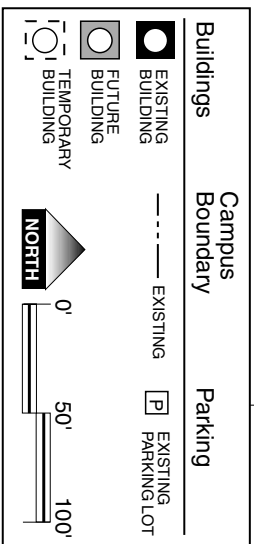
HEBER AVE

7TH STREET

BLAIR AVE

San Diego State University Imperial Valley Off-Campus Center – Calexico

Campus Master Plan
Master Plan Enrollment: 850 FTE
Approval Date: 1980
Revised Date: September 2003
Campus Acreage: 8.38



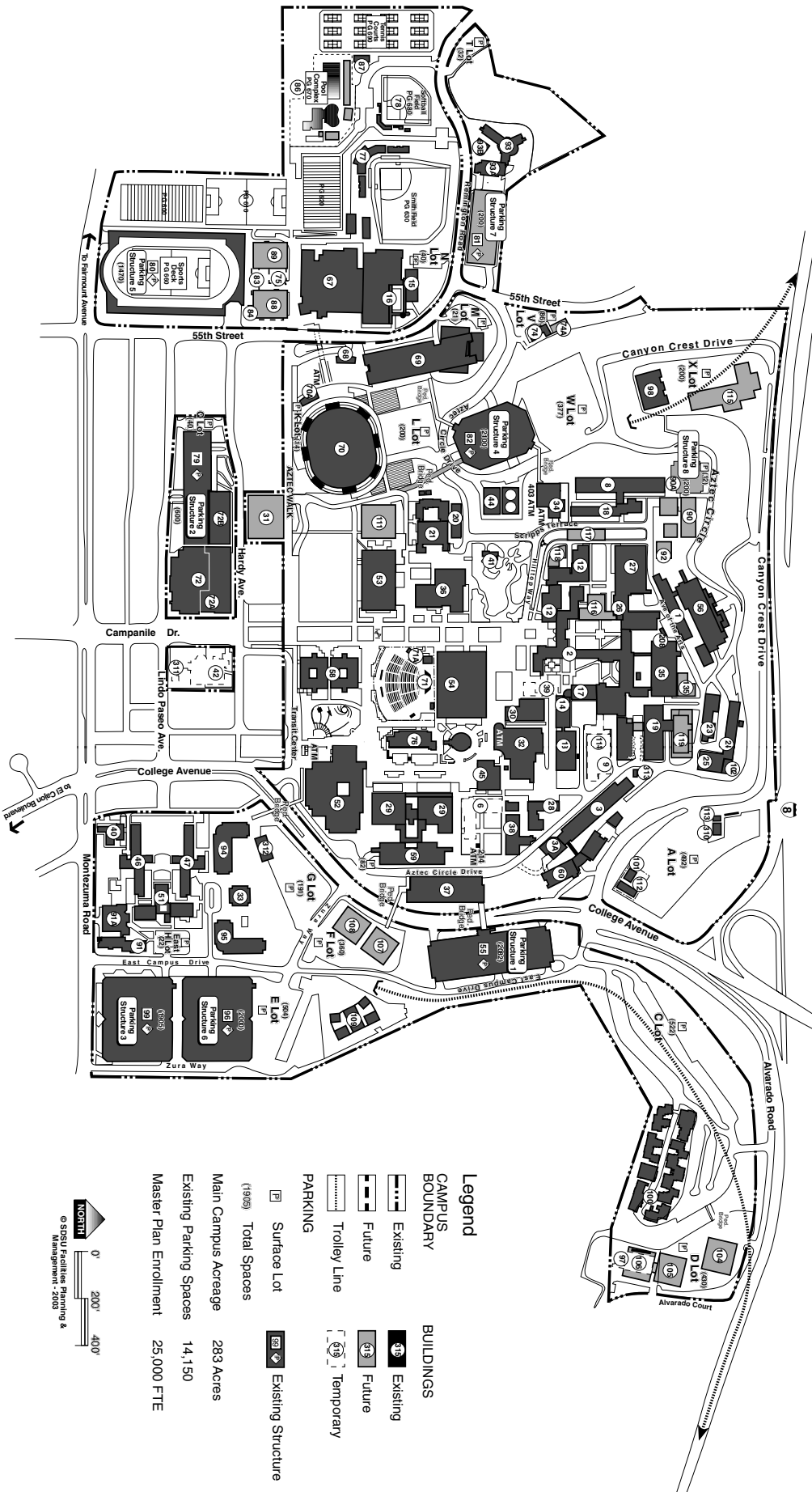
Adobe Falls Campus

SDSU

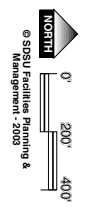
**SAN DIEGO STATE UNIVERSITY
CAMPUS MASTER PLAN**

MASTER PLAN APPROVED BY THE BOARD OF TRUSTEES: MAY 1983
MASTER PLAN REVISION APPROVED BY THE BOARD OF TRUSTEES: MARCH 2001

San Diego continued on next page



- Legend**
- CAMPUS BOUNDARY**
- Existing
 - Future
- BUILDINGS**
- Existing
 - Future
 - Temporary
- PARKING**
- Surface Lot
 - Existing Structure
- Other:**
- Trolley Line
 - Future
- Statistics:**
- Total Spaces: 19,000
 - Main Campus Acreage: 283 Acres
 - Existing Parking Spaces: 14,150
 - Master Plan Enrollment: 25,000 FTE



Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

SAN DIEGO

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation		43,660	4,833	15,251	43,911	4,480
II. New Facilities/Infrastructure	44,769		37,297	55,841	21,595	8,159
Totals	\$267,157	\$44,769	\$43,660	\$71,092	\$65,506	\$12,639

<i>FTE Existing Facilities/Infrastructure</i>		-962				
<i>FTE New Facilities/Infrastructure</i>	1091		240	265		
<i>FTE Totals</i>	634	1091	-962	240	265	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation		14,631		269		
Housing		480,642			45,227	
Other/Donor Funding/Grants		40,365	51,716		12,081	319
Parking		24,487	9,533			
Student Union		1,994	68,360			
Totals	\$749,305	\$0	\$562,119	\$269	\$57,308	\$319

<i>Housing Beds</i>		1406			300	
<i>Housing Units</i>		920				
<i>Parking Spaces</i>		3950	500			
<i>FTE</i>			260			

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

SAN DIEGO
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
College of Education Bldg.*	1091	II	PWC 44,769			E 1,476		
Storm/Nasatir Hall Reno.	-962	IB		PWC 43,660			E 908	
Imperial Valley Campus Calexico Classroom Bldg.	240	II			PWC 14,251			E 503
College of Business Bldg.* ◇	N/A	II			PWC 23,046			E 1,019
Physical Plant/Corp. Yard	N/A	IB			PWC 4,833			E 163
Engineering Addition	265	II				PWC 54,365		E 5,841
School of Communication Renovation	0	IB				PWC 15,251		E 793
Physics/Physics Astronomy Reno./Add.	0	IB					PWC 43,003	E 3,524
Performing Arts Building ◇	0	II					PWC 21,595	E 796
Totals	\$267,157	634	\$44,769	\$43,660	\$42,130	\$71,092	\$65,506	\$12,639

Nonstate Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Alvarado Suites Hotel		Oth		PWCE 11,240				
Adobe Falls Housing (920 Units)		Oth		PWCE 112,400				
Land Acq. - Alvarado Park (2,000 Spaces)		Pkg		PWCE 24,487				
The Paseo (1,406 Beds)(1,950 Spaces)		Hou		PWCE 368,242				
Aztec Inn		Oth		PWCE 11,775				
International Student Center Addition		Stu		PWC 1,994				
Alumni Center		Oth		PWC 17,350				
Imperial Valley Campus Brawley Academic Bldg. II	260	Aux		PWC 14,631		E 269		
College of Business Bldg. ◇		Oth			PWC 51,716		E 2,377	
Satellite Student Union and Renovation to Aztec Ctr.		Stu			PWC 68,360			
Parking Structure 7 (500 Spaces)		Pkg			PWC 9,533			
Performing Arts Building ◇		Oth					PWC 9,704	E 319
Student Housing (300 Beds)		Hou					PWC 45,227	
Totals	\$749,305	260	\$0	\$562,119	\$129,609	\$269	\$57,308	\$319

* Requires a master plan ceiling change.

◇ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN DIEGO STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

College of Education Building

PWC

\$44,769,000

This project will construct a building (#105) in Parking Lot D, east of the main campus. The 61,600 ASF/102,000 GSF building will house the College of Education. The new facility will provide capacity for 1,012 FTE in lecture space and 79 FTE in UD laboratory space, graduate laboratory space, and 130 faculty offices, as well as all of the department offices currently located in the North Education Building (#38). The Education Building (#6) will be demolished with a loss of 30 faculty offices, resulting in a net increase of 100 faculty offices for this project. This project is contingent upon Board of Trustees approval of a master plan ceiling change. Future costs for equipment is \$1,476,000.

Future Projects (2007/08–2010/11)

Storm/Nasatir Hall Renovation

This project is a secondary effect to the construction of the Social Sciences/Parking Structure 8 facility. It will renovate 72,900 ASF/142,200 GSF in two buildings (#8 and 18) built in 1957. The project scope includes a reconfiguration of space to help relieve a campus shortage of single-station faculty offices. It will also relocate 962 FTE in lecture space to the new Social Sciences/Parking Structure 8 building. The project will upgrade the building systems (HVAC, lighting, fire alarm, and electrical). The renovation of Nasatir Hall will convert 61 two-station faculty offices to single-station faculty offices, resulting in an overall reduction of 84 faculty offices. The renovation of Storm Hall will result in a net reduction of 962 FTE and a net gain of 66 faculty offices.

Imperial Valley Campus Calexico Classroom Building

This project will construct a 20,400 ASF/33,300 GSF classroom building at the off-campus center at Calexico to accommodate the increase in student population and replace the existing temporary facility (#20). This building will provide 230 FTE in lecture space and 10 FTE UD laboratory space for an additional 240 FTE to enable the campus to serve the average 10 percent annual growth.

College of Business Building

This project will build a four-story building (#108) in Parking Lot F, adjacent to the new Psychology Building. The 110,000 ASF/170,000 GSF building will consolidate the College of Business, currently split between the Student Services East Building and the Business Administration and Mathematics Building. The project will accommodate 120 faculty offices and department office suites. The secondary effect will allow vacated space in these latter two buildings to be used for adjacent programs and faculty offices. This project is dependent upon state and nonstate funding.

Physical Plant/Corporation Yard

This project will build new maintenance and shop facilities (#115) (12,200 ASF/14,000 GSF), along with a 30,000 SF enclosed corporation yard in Parking Lot X. The project will supplement the existing facility resulting in a total 55,000 GSF corporation yard and 45,000 ASF in total Physical Plant facilities. Demolition of the receiving and property building (#201), a temporary building utilized as physical plant storage, is part of this project.

Engineering Addition

This project will construct a 66,000 ASF/93,000 GSF addition to the Engineering Building (#19). The addition will provide 215 FTE in lecture space, 50 FTE in UD laboratory space, and 47 FTE in graduate laboratories. The College of Engineering is expanding with recently added programs in construction management, environmental engineering, and bioengineering.

School of Communication Renovation

This project will renovate the existing 25,700 ASF/43,200 GSF building (#12), built in 1942, which currently accommodates 522 FTE in lecture space, 19 FTE in laboratory space, and self-instruction laboratories. The project will convert 21 two-station faculty offices to 28 single-station faculty offices, resulting in a net loss of 14 faculty offices.

**SAN DIEGO STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08–2010/11) (continued)**

Physics/Physics Astronomy Renovation/Addition

This project will renovate the Physics and Physics Astronomy Buildings (#13 and 14), built in 1954 and 1959, respectively. The 46,300 ASF/76,300 GSF renovation will address health and safety issues related to accessibility, asbestos, and fire code.

Performing Arts Building

This project will construct a facility (34,400 ASF/50,000 GSF) (#111) to accommodate a 400-seat performing arts theater, instructional support, and office space for the departments of dance and theater. This project is dependent upon state and nonstate funding.

**SAN DIEGO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08–2010/11)

Alvarado Suites Hotel

This project will construct a four-story 36,000 ASF/60,000 GSF 120-room hotel (#160) on a site north of the existing Alvarado Residence Hall apartments in Lot C. The site is approximately 2.1 acres and is currently a parking lot. Site parking will provide 140 spaces. The campus currently has a need for transient housing for guests of the university, visiting scholars, conference attendees, visiting parents, and others. In addition, the university recently began a School of Hotel and Tourism Management, which can utilize the hotel for internships and training opportunities. The university anticipates that this project will be funded by an outside development interest who would lease the property from the university, finance, own, and operate the project.

Adobe Falls Housing (920 Units)

This project will construct approximately 920 units of faculty/staff/graduate student housing (#180 and 181) on property owned by the university north of I-8. Included in a portion of the development may be a Continuing Care Retirement Community (CCRC), containing residential living components for retired faculty/staff/alumni and affiliates. The site contains two developable parcel areas. One would contain approximately 80 town homes for lease or sale. The other portion would contain approximately 420 units of CCRC units and single-family or townhouse-style units for faculty and staff. The project will be funded by an outside development interest who will lease the property from the university, finance, own, and operate the project for the lease term with eventual transfer of ownership to the university.

Land Acquisition – Alvarado Park (2,000 Spaces)

This project will acquire 7.5 acres (2,000 spaces), with five buildings containing 116,500 GSF (#161-165) in the area known as Alvarado Park. The site, owned by the San Diego State University Foundation, houses tenants and university research projects that will need to be relocated to other sites. The campus is undergoing a revision to its master plan to increase the enrollment ceiling at the university from 25,000 FTE to 35,000 FTE. Additional land is necessary to accommodate this growth. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

SAN DIEGO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM Future Projects (2007/08–2010/11) (continued)

The Paseo (1,406 Beds) (1,950 Spaces)

This project will construct a mixed use retail-student housing project consisting of 186,000 ASF rentable retail space, a 98,500 ASF office building, and 461 apartment units with a total of 1,406 bedrooms developed over a two-level below-grade parking structure for approximately 1,950 cars. Restaurants, apparel, and soft goods outlets will make up the retail mix. The systemwide revenue bond program will provide financing secured by student housing, parking, and lease revenues.

Aztec Inn

The project will construct a 55-room hotel at the corner of Montezuma Road and Campanile. It will be developed and operated for Aztec Shops, which operates an Elderhostel program. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

International Student Center Addition

This project will build a 3,500 ASF/5,000 GSF addition (#74) to provide additional program and administrative space. The project will displace existing parking replaced in Parking Structure 8. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Alumni Center

This project will construct a new three-story alumni center totaling approximately 29,400 ASF/42,000 GSF (#88) to house the SDSU Alumni Association offices and serve as the center of alumni activities. The alumni center will include a ballroom, conference rooms, library, archives, alumni offices, boardroom, office shell space, and associated support space. The proposed site is prominently located along Aztec Walk and across the street from Cox Arena. The project will be constructed with donor funding.

Imperial Valley Campus Brawley Academic Building II

This project will build a new 18,600 ASF/30,000 GSF building (#102) to house academic functions at the Imperial Valley campus at Brawley. This building will augment student services and capacity space currently accommodated in a 10,000 GSF nonstate building. The new building will provide lecture space for 260 FTE. Also included in the project are site utilities, an access road, and a parking lot. This project will be funded by Aztec Shops and leased to the university for academic use. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

College of Business Building

This project will build a four-story building (#108) in Parking Lot F, adjacent to the new Psychology Building. Funding from donors will provide for 62,400 ASF/96,000 GSF to complement the state spaces in this 110,000 ASF/170,000 GSF building. The facility will accommodate special institutes, the Executive Education Center, and other programs.

Satellite Student Union and Renovation to Aztec Center

This project will provide a 126,000 ASF/200,000 GSF satellite student union (#66) adjacent to the existing Aztec Recreation Center and Cox Arena. At the completion of construction, renovation to the existing 110,000 ASF/174,000 GSF Aztec Center (#52) will occur to make the food court areas compatible with the Paseo development immediately south of that facility, and to rearrange other space needs within the existing building. Space will be provided in these facilities for student organization offices, meeting facilities, informal study space, and expanded multipurpose conference facilities, as well as a range of other functions. This project will be funded by a student fee increase proposed for referendum vote during 2005/06. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

SAN DIEGO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2007/08–2010/11) (continued)

Parking Structure 7 (500 Spaces)

This project will construct a new structure (#81) on the west side of the campus that will provide 500 new spaces. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Performing Arts Building

This project will construct a 400-seat performing arts theater (#111). This project is dependent upon state and nonstate donor funding.

Student Housing (300 Beds)

This project will construct, on an existing campus parking lot, a four-story 300-bed suite-style student housing complex (#108) over a two-story 400-car parking structure adjacent to the existing Cuicacalli Residence Hall Complex.

**Previous Five-Year Capital Improvement Program 2000/01 through 2005/06
(Dollars in 000's)**

**SAN DIEGO
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Telecommunications Infrastructure	W 300	C 11,248			
Chemistry/Geology/Business Admin./Math Bldgs. Renovation		E 3,805			
Social Sciences/Art Gallery/ Parking Structure 8			PWC 25,384		E 3,324
Totals	\$44,061	\$300	\$15,053	\$25,384	\$0

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Renovate Cox Arena and Aztec Recreation Center	PWCE 1,700				
Campus Children's Center	PWCE 3,259				
Student Center	PWCE 800				
Gateway Addition	PWCE 12,000				
Student Health Services Building		PWCE 25,000			
Site Circulation Improvements		PWC 2,400			
Bioscience Center		PWC 7,850			
Tennis and Softball Complex		PWC 6,500			
Social Sciences/Art Gallery/ Parking Structure 8 (280 Spaces)			PWC 9,392		
Swimming Pool Complex				PWCE 8,500	
Sorority Row Housing				PWC 25,062	
Totals	\$102,463	\$17,759	\$41,750	\$9,392	\$33,562

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

San Francisco State University

ROBERT A. CORRIGAN, *President*



Burk Hall Addition and Renovation
Completed in 1996, this project upgraded the existing building to meet current code and academic standards, and added 66,000 square feet to house expanded programs of the College of Education.

San Francisco State University was founded on Nob Hill in 1899 as San Francisco State Normal School, a teacher-training institution. In 1921, the name was changed to San Francisco State Teachers College. In 1923, the university was authorized to grant the bachelor of arts degree, and, by 1930, all teacher-training curricula were extended to four years. In 1935, the university received legislative authorization to offer a full liberal arts degree program, and it became San Francisco State College. Its first master's degree, in education, was offered in 1949, and full university status was reached in 1972. The name was changed to San Francisco State University in 1974. Instruction is now organized under eight colleges that offer 209 degree programs, plus five joint doctoral degrees.

San Francisco State University acquired the majority of its 134-acre site near the mostly residential Lake Merced area southwest of the city and county of San Francisco in the late 1930s. As a result of World War II, construction was delayed. The campus opened in the fall of 1954 with 4,500 students. By 1965, campus facilities had more than doubled through additions to original buildings and construction of the Psychology Building. In 1974, the number of enrolled students had increased to 20,855. This rapid growth continued throughout the 1970s with six new buildings, two more additions, and the acquisition of historic naval land on the Tiburon Peninsula to establish the Paul F. Romberg Tiburon Center for Environmental Studies. Beginning in the early 1980s, SFSU's rising enrollment made it one of the fastest growing CSU campuses. In March 1988, the Board of Trustees approved a master plan for 20,000 FTE students. By fall 2004, enrollment had reached 28,804 students (22,187 FTE).

The university's capital outlay program reflects the

convergence of two factors: (a) the small, land-locked campus, which, combined with a high rate of enrollment growth, requires optimizing the limited available land area; and (b) the advanced age and inflexible configuration of many buildings, which necessitates cost-effective remodeling and replacement to meet contemporary instructional needs.

In the 1990s, the university began focusing on developing new facilities, as well as seismic safety projects to meet enrollment increases and to support new trends in the university experience. Projects completed in the last decade include the new Humanities Building (1994); the addition and renovation of Burk Hall (1994); the seismic upgrade of the parking structure (1997); the new Associated Students Children's Center (1997); the new corporation yard and central plant, and campus utilities infrastructure renewal project (1998); the seismic upgrade of the Administration Building (1998); the addition (1994) and seismic upgrade (1999) of the Arts and Industry Building; the renovation and expansion of the Student Center (2000); the new Village at Centennial Square student apartment complex; the new Student Services Building with One-Stop Services (2001); the seismic upgrade of the Ethnic Studies and Psychology Building (2002); the addition to the Residence Dining Center (2003); and repair of the Residence Apartment Building (2004).

In fulfillment of one of its master planning goals to acquire property directly adjacent to the campus, the university purchased 8.14 acres of land southwest of the campus in 2003. This new property includes 16 apartment units, with priority for faculty and staff in one of the nation's tightest housing markets. Also included on this property is a now-renovated softball field meeting NCAA competition standards. In 2005, the campus acquired 2.81 acres of apartment units adjacent to the southwestern perimeter of the campus and an additional 24.81 acres of apartment buildings, extending the campus boundary farther north.

The renovation and addition of the J. Paul Leonard Library to create a new, joint academic/public library with the Sutro Library is scheduled to begin construction in late 2005. In addition to a seismic upgrade and renovation of the existing facility, the expansion will provide an automated storage and retrieval system (ASRS), a permanent home for the California State Library's Sutro Library, an increase in user space in the renovated library, and enhanced instructional technology. The seismic upgrade and renovation of the biological sciences building, Hensill Hall, is expected to be complete by spring 2005 and currently under way is the upgrade to the campus's telecommunications infrastructure. Phase II renovation of Tiburon's main laboratory building will begin in summer 2005.

San Francisco State University

Master Plan Enrollment: 20,000 FTE

Master Plan approved by the Board of Trustees: September 1964

Master Plan Revision approved by the Board of Trustees: June 1965, January 1966, September 1970, February 1971, November 1978, January 1981, March 1982, May 1985, July 1987, March 1988, March 1999, November 2004, January 2005

- | | |
|---|---|
| 1. Burk Hall | 89. Student Union |
| 2. Business Building | 90. Women's Field Equipment Building |
| 3. HSS Building | 91. Mary Ward Hall |
| 4. Science Building | 92. Mary Park Hall |
| 5. Gymnasium | 93. <i>Future Development</i> |
| 6. Fine Arts Building | 94. <i>Future Development</i> |
| 7. Creative Arts Building | 95. Compass Building |
| 8. Lakeview Center | 97. Student Apartments |
| 9. <i>New Lakeview Classroom/Faculty Office Building</i> | 97A. Science and Technology Theme Community |
| 21. Ethnic Studies and Psychology Building | 98. Sutro Library |
| 22. J. Paul Leonard Library | 99. <i>BSS Classroom Replacement Building</i> |
| 22A. J. Paul Leonard Library Addition | 100. Stonestown Apartments |
| 23. The Village at Centennial Square (Buildings 23a-23d) | 101. Temporary Building A |
| 25. Corporation Yard (Buildings 25a-25e) | 106. Modular Building G |
| 26. Central Plant/Waste Management | 107. Modular Building I |
| 27. Student Health Center | 108. Modular Building M |
| 28. Franciscan Building | 113. Restrooms |
| 29. Residence Dining Center | 114. Modular Building H |
| 30. Administration Building | 115. Modular Building J |
| 32. Humanities Building | 116. Modular Building K |
| 35. <i>Health, Physical Education and Recreation Building</i> | 117. Modular Building N |
| 36. <i>Outdoor Physical Education Facility</i> | 118. Modular Building O |
| 46. Florence Hale Stephenson Field | 119. Modular Building P |
| 48. Field House No. 1 | 120. Modular Building Q |
| 49. Field House No. 2 | 121. Modular Building R |
| 50. Hensill Hall | 122. Modular Building S |
| 51. Thornton Hall | 200. Cox Stadium |
| 52. <i>Engineering/Computer Science Building</i> | 202. Maloney Field |
| 55. <i>Parking Structure II</i> | |
| 57. Children's Center | |
| 61. Greenhouse | |
| 70. Softball Field | |
| 71. Accessory Building | |
| 72. Parking Garage | |
| 73. Villas Residential Community/Lot 41 | |
| 74. Villas at Parkmerced/Lot 42 | |
| 82. Warehouse #1 | |
| 84. Warehouse #3 | |
| 86. Press Box | |
| 87. Stadium Restroom Building | |
| 88. Parking Structure | |

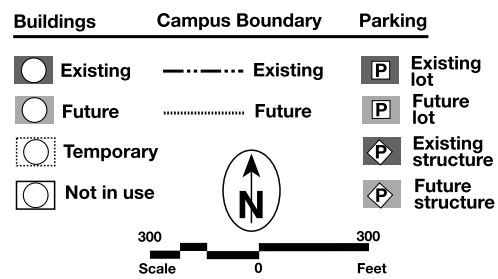
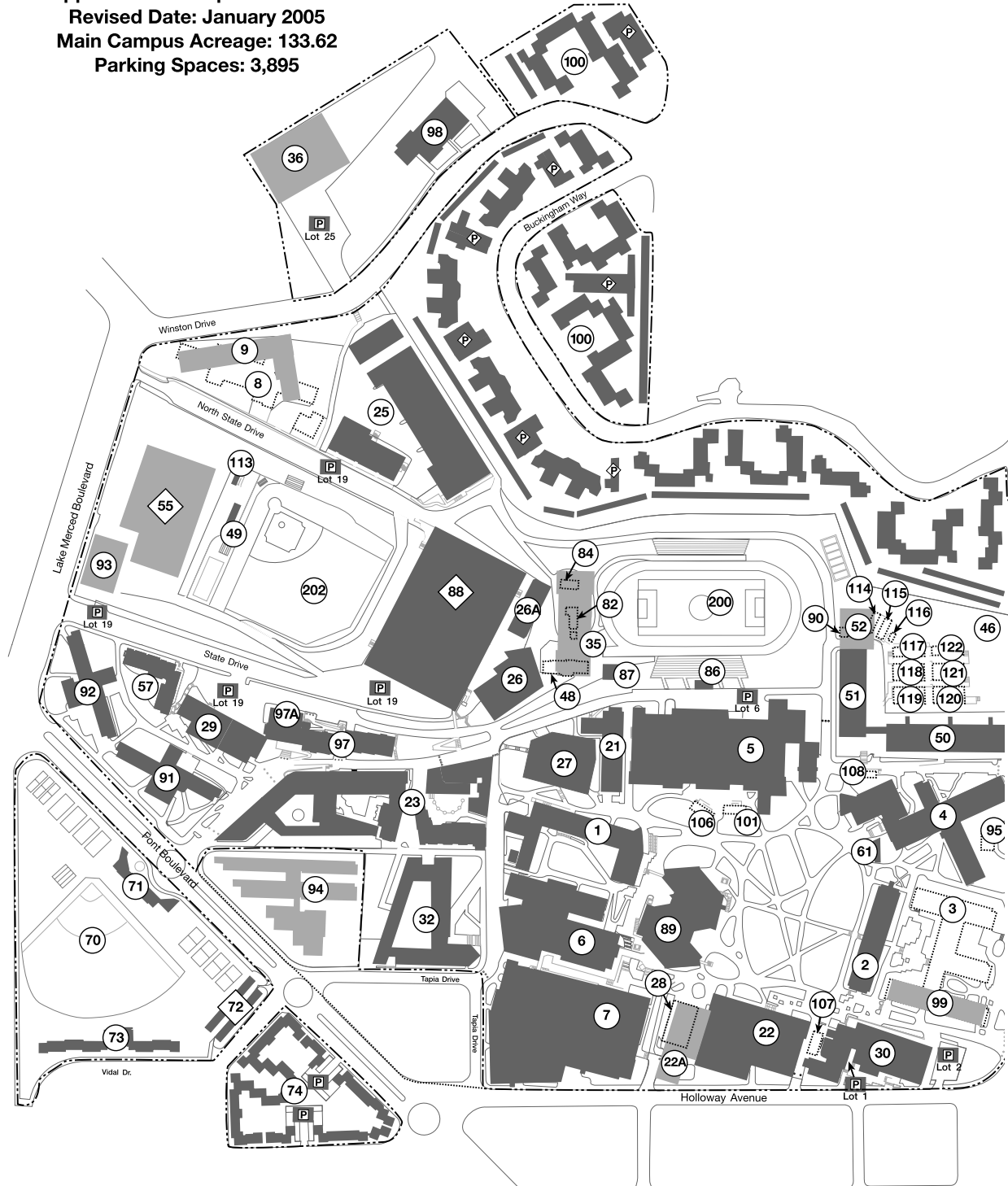
LEGEND

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

San Francisco State University

Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: September 1964
 Revised Date: January 2005
 Main Campus Acreage: 133.62
 Parking Spaces: 3,895



Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

SAN FRANCISCO

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation		5,207	1,387	56,903		3,143
II. New Facilities/Infrastructure	6,930	1,637	52,458	100,767	7,495	265,354
Totals	\$232,784	\$6,930	\$6,844	\$157,670	\$7,495	\$268,497

<i>FTE Existing Facilities/Infrastructure</i>				92		
<i>FTE New Facilities/Infrastructure</i>			252	-23		244
<i>FTE Totals</i>	565	0	0	69	0	244

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing					1,187	
Other/Donor Funding/Grants		802	10,953	24,892	426	1,050
Parking						
Student Union						
Totals	\$38,260	\$0	\$802	\$24,892	\$1,613	\$1,050

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

SAN FRANCISCO
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
School of the Arts Acquisition	N/A	II	A 6,930					
Joint Library: J. Paul Leonard Library and Sutro Library ◊	N/A	IB		E 5,207				
Creative Arts Bldg., Phase 1 ◊	252	II		P 1,637	WC 50,662		E 1,703	
Creative Arts Bldg., Phase 2 ◊	-23	II			P 1,796	WC 100,767		E 4,201
BSS Classroom Replacement Building	92	IB			P 1,387	WC 56,903		E 3,143
Gymnasium and Rec. Center	N/A	II					P 1,888	WCE 83,910
Science Lab Replacement	-756	II					P 1,908	WCE 90,103
Classroom/Faculty Office Building	1000	II					P 1,996	WCE 87,140
Totals	\$232,784	565	\$6,930	\$6,844	\$53,845	\$157,670	\$7,495	\$268,497

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Joint Library: J. Paul Leonard Library and Sutro Library ◊	Oth		E 562				
Creative Arts Bldg., Phase 1 ◊	Oth		P 240	WC 10,427		E 426	
Creative Arts Bldg., Phase 2 ◊	Oth			P 526	WC 24,892		E 1,050
Fire Suppression System- Student Housing	Hou					PWC 1,187	
Totals		\$0	\$802	\$10,953	\$24,892	\$1,613	\$1,050

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN FRANCISCO STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

School of the Arts Acquisition

A

\$6,930,000

San Francisco State University desires to secure this property currently owned by the San Francisco Unified School District. This 2.5-acre parcel is contiguous with the main campus, and the existing 51,000 GSF building located on the property would provide surge space for planned major capital outlay projects. In the near term, minor renovations to the building and site would enable use of the facility to offset construction-related space shortages and reduce the need to lease temporary modulars. Long-term use will be considered in the next master plan update when a new enrollment ceiling is decided. The current campus master plan ceiling is 20,000 FTE, and the campus is projected to be 21,389 FTE for 2005/2006. Due diligence studies, including environmental, improvement, and title assessments, have been completed.

Future Projects (2007/08–2010/11)

Joint Library: J. Paul Leonard Library and Sutro Library (Equipment)

This project will provide equipment for the existing library building and the new addition. The (109,000 ASF/154,000 GSF) addition (#22A) will house the automated storage and retrieval system and integrated instructional resources for local and remote access to print, nonprint, and electronic resources. Integrated instructional resources address the need for the facilities to support electronic information, instruction, and delivery. The first phase includes the demolition of the Franciscan Building (#28) and site utilities relocation scheduled for construction 10/05 through 04/06. The second phase is the new addition (#22A) and renovation of the existing building (#22) scheduled for construction 04/06 through 03/09. This project is dependent upon state and nonstate funding.

Creative Arts Building, Phase 1

This project proposes to construct a new 169,500 ASF/242,000 GSF Creative Arts Building at lot 41 to accommodate the College of Creative Arts program and to meet the campus's need for a 1,200-seat auditorium. The first phase will construct a 46,500 ASF/66,000 GSF facility to house programs for the College of Creative Arts (Theater Arts), a 1,200-seat auditorium and a 250-seat black box theater, and provide a total of 252 FTE (233 FTE in lecture space and 19 FTE in LD laboratory space) and 38 faculty offices. Phase 2 includes an addition to Phase 1 and demolition of the existing Creative Arts Building. This project is dependent upon state and nonstate donor funding.

Creative Arts Building, Phase 2

This project will construct Phase 2 of the new building (134,000 ASF/188,000 GSF), to adjoin the Creative Arts, Phase 1 building and demolish the existing Creative Arts Building (#7), eliminating 776 FTE in lecture space, 59 FTE in LD laboratory space, 372 FTE in UD laboratory space, and 45 faculty offices. The new facility will house programs for the College of Creative Arts (Theater Arts), choral and orchestral rehearsal halls, the Music Recital Hall, the Little Theater, specialized spaces for broadcast and electronic communication arts, faculty office/administration space, and instructional support space. This phase will provide 790 FTE in new lecture space, 72 FTE in LD laboratory space, 322 FTE in UD laboratory space, and 65 faculty offices. The net impact of Phase 2 will result in an increase of 14 FTE in lecture space, 13 FTE in LD laboratory space, -50 FTE in UD laboratory space, and -14 faculty offices. The net impact of Phase 2 is a net loss of 23 FTE. This project is dependent upon state and nonstate donor funding.

BSS Classroom Replacement Building (Seismic)

This project proposes to demolish and replace the existing seismically deficient Humanities and Social Sciences Building (#3) with a new 71,400 ASF/116,500 GSF campus building (#10) to support programs in the Colleges of Behavioral and Social Sciences and Health and Human Services. It will meet the space deficiencies of these colleges, as well as provide the enhanced instructional facilities to meet current class scheduling and new trends in teaching pedagogies. It will provide a total of 2,325 FTE in lecture space, 28 FTE in LD laboratory space, and 140 faculty offices. The HSS Building has been rated a DSA level 6, as columns are not adequately supporting floor slabs throughout the building. The HSS Building will be demolished, eliminating 2,261 FTE (2,204 FTE in lecture space, 9 FTE in LD laboratory space, and 48 FTE in UD laboratory space) and 51 faculty offices. The net result is an increase of 92 FTE (121 FTE in lecture space, 19 FTE in LD laboratory space, and -48 FTE in UD laboratory space) and 89 faculty offices. This project is dependent on the Board of Trustees' approval of a major master plan enrollment ceiling increase.

San Francisco continued on next page

**SAN FRANCISCO STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08-2010/11) (continued)**

Gymnasium and Recreation Center

This project will provide a new gymnasium and recreation center (159,000 ASF/212,000 GSF) at the western portion of Maloney Field (#202), replacing the outdated gymnasium currently at the main campus quad. The new facility will provide an increase in space to accommodate the increasingly technical and pre-professional instructional programs as well as sport and fitness curricula offered by the College of Health and Human Services, including kinesiology, physical therapy, and athletics. This project will provide a total gain of 51 faculty offices.

Science Lab Replacement

This project proposes to demolish the existing Creative Arts Building (#7) and construct a new 83,200 ASF/141,000 GSF Science Building. The new building will provide updated facilities for several programs currently housed in the Science Building (#4) including chemistry, biology, engineering, nursing, and medical technology. This project will provide a total loss of 756 FTE in lecture space and a gain of 22 faculty offices.

Classroom/Faculty Office Building

This project proposes to demolish the existing Gymnasium (#5) and construct a new (47,000 ASF/60,000 GSF) classroom/faculty office building to meet the classroom and faculty office space deficiencies of the Colleges of Business and Education. The new building will provide a total of 1,000 FTE in lecture space and 75 faculty offices.

**SAN FRANCISCO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08–2010/11)

Joint Library: J. Paul Leonard Library and Sutro Library (Equipment)

This project will equip the building addition (#22A) and renovation to the existing library building (#22). The 103,000 ASF/145,000 GSF addition will house the automated storage and retrieval system and integrated instructional resources for local and remote access to print, nonprint, and electronic resources. Integrated instructional resources address the need for facilities to support electronic information, instruction, and delivery. This funding is for the Sutro Library only. Construction is expected to be completed by March 2009.

Creative Arts Building, Phase 1

This project proposes to construct a new 169,500 ASF/242,300 GSF Creative Arts Building at lot 41 to accommodate the College of Creative Arts program and to meet the campus's need for a 1,200-seat auditorium. The new building will provide a total capacity of 665 FTE. The project is proposed in two phases. The first phase will construct a 46,500 ASF/66,000 GSF facility to house programs for the College of Creative Arts (Theater Arts), a 1,200-seat auditorium and a 250-seat black box theater. This project is dependent upon state and nonstate donor funding.

Creative Arts Building, Phase 2

This project will construct Phase 2 of the new building (134,000 ASF/188,000 GSF), to adjoin the Creative Arts, Phase 1 building. The new facility will house programs for the College of Creative Arts (Theater Arts), choral and orchestral rehearsal halls, the Music Recital Hall, the Little Theater, specialized spaces for broadcast and electronic communication arts, faculty office/administration space, and instructional support space. This project is dependent upon state and nonstate donor funding.

SAN FRANCISCO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2007/08-2010/11) (continued)

Fire Suppression System – Student Housing

This project will provide additional fire suppression capacity for the lower campus and will separate the fire and domestic water supply. Funding will be provided by campus housing reserves and a future bond sale supported by housing rentals and fees, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon meeting appropriate construction and program standards that include the development of a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Previous Five-Year Capital Improvement Program 2000/01 through 2005/06
(Dollars in 000's)

SAN FRANCISCO
State Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Renovate Hensill Hall (Seismic)	E 635	E 225			
Telecommunications Infrastructure	W 509	C 14,593			
Reno./Expand J. Paul Leonard Library, Phases I and II (Seismic) *		PWC 85,035			
Cogeneration Plant Expansion			PWC 6,649		
Total Capital Outlay	\$100,997	\$1,144	\$99,853	\$0	\$0
Total Energy Financing	\$6,649			\$6,649	
Grand Total	\$107,646				\$0

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Student Union Expansion	E 330				
Romberg Tiburon Ctr., Phases I & II	PWCE 3,740				
Psychology Bldg. Fifth Floor Add. +	PWC 970				
Sutro Library, Phases I & II *		PWCE 10,487			
Property Acquisition (Park Merced) (64 Beds)		A 19,058			
Real Property Acquisition and Purchase of Student Housing				A 10,985	
Housing Property Acquisition - Stonestown Housing				A 143,348	
New Creative Arts/Auditorium, Ph. 1					P 666
Totals	\$189,584	\$5,040	\$29,545	\$0	\$154,333

* Project approved as part of governor's Economic Stimulus Package, Chapter 33 Statutes of 2002.

The bill also included PWCE funding for Sutro Library, \$10.487M (listed under nonstate).

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

San José State University

DONALD W. KASSING, *President*



Engineering Building

Founded in 1857 as part of the San Francisco School System, San José State University is the oldest state institution of higher education in California. The state legislature moved the campus to San José in 1871. Fifty years later, in 1921, it became San José State Teachers College with authorization to grant the bachelor's degree. After several changes, the present name, San José State University, was adopted through legislation in 1974.

The university comprises a main campus located in downtown San José and a sports and physical education campus approximately two miles to its south. Auxiliary sites are located at San José International Airport (aeronautics), the Art Sculpture Facility, and Moss Landing Marine Laboratories. The total combined area is approximately 154 acres.

With a current enrollment of more than 29,000, the university offers 134 bachelor's and master's degrees with 110 concentrations. As the largest and most diverse of the area's colleges and universities, San José State University produces graduates to meet the business, industrial, community, and cultural needs of Silicon Valley and beyond.

In 2002, San José State University completed a comprehensive master plan that takes into account enrollment growth, downtown development, availability of funding, public-private partnerships, and campus capacity. The master plan includes guidelines for the

university as it develops and prioritizes its capital outlay program.

The Dr. Martin Luther King, Jr. Joint Library project was a unique partnership with the city of San José and opened in 2003 to much fanfare. The library has been widely appreciated by the citizens of San José and the campus community. In 2004, it was honored with Library Journal's "Library of the Year" award and received several other national honors.

The new Campus Village Housing project located in the southeast corner of the campus will open in August 2005. The \$206 million project will house 2,300 students, faculty, and staff in three structures. Two levels of underground parking for 700 cars are being built as part of the project. This initial phase is the first of a three-part development that will eventually provide 5,700 on-campus beds, greatly increasing the campus housing ratio and creating more of a residential environment.

The Telecommunications Infrastructure upgrade project began in June 2004 and is scheduled for completion in June 2005. This \$7 million project, part of a systemwide infrastructure initiative, will provide reliable connectivity for new telecommunications equipment.

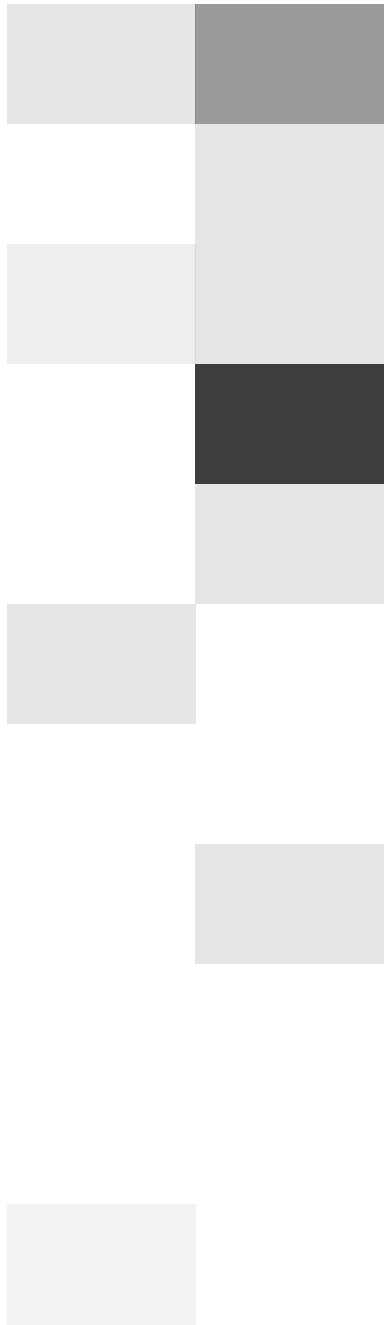
In March 2005, work began on a \$19 million project to renovate the former Clark Library into Clark Hall as a result of the King Library project. The project will renovate the 192,000-gross-square-foot, five-story building to accommodate a variety of student services and instructional and administrative functions, many of which were temporarily displaced when several buildings were demolished to make room for the new library.

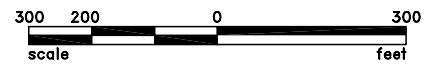
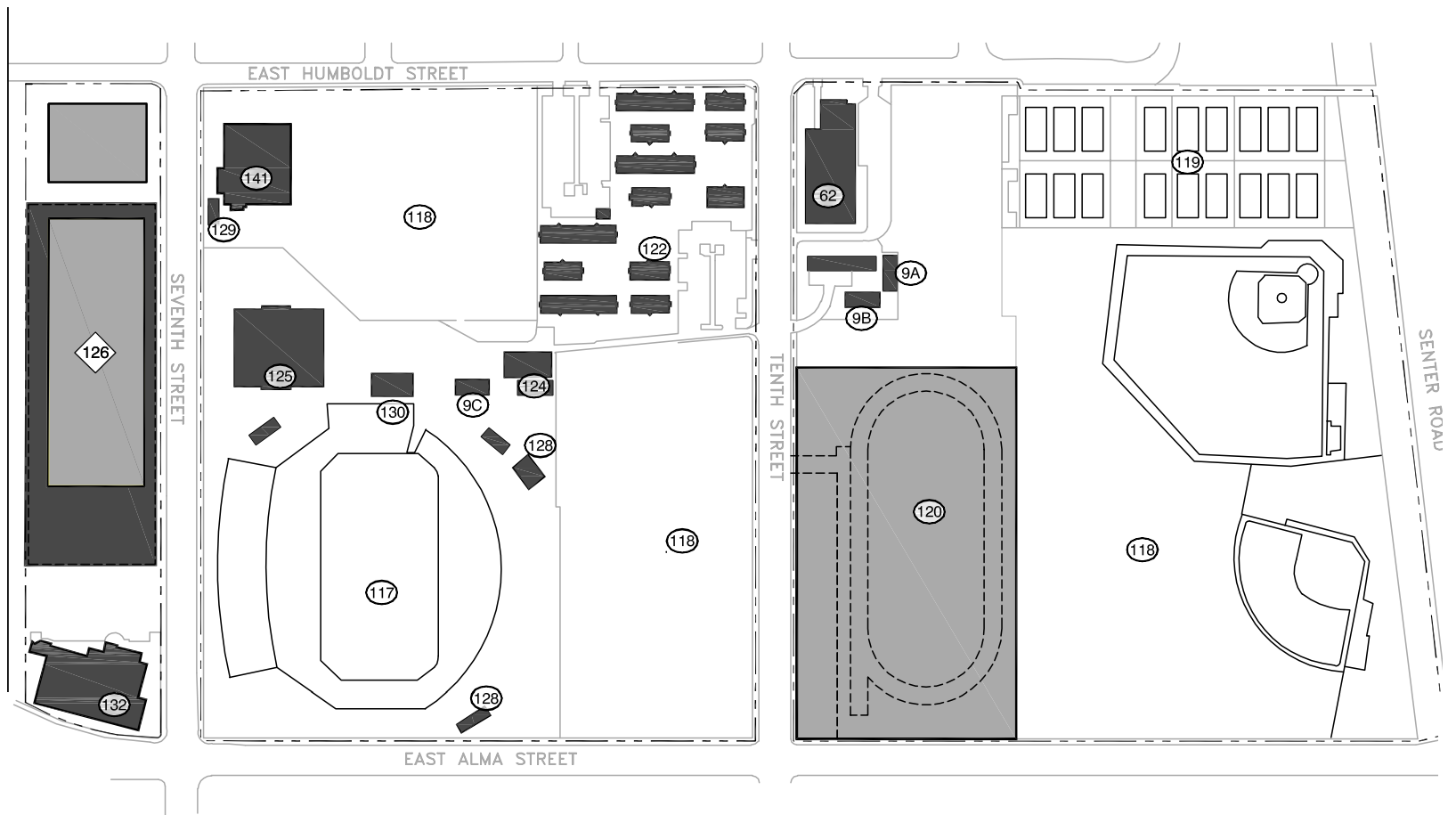
San José State University

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: July 1965, December 1965

Master Plan Revision approved by the Board of Trustees: July 1967, April 1968, July 1973, July 1975, November 1979, September 1980, May 1983, July 1983, November 1984, March 1985, January 1987, June 1989, November 1990, September 1991, January 1993, December 1998, January 2002.

- 
- | | |
|--|---|
| 1. Automated Bank Teller Facility
(Temporary) | 110. Student Union Aquatics Center |
| 3. Student Union | 110A. Aquatics Center Locker Room |
| 4. Central Plant | 110B. Aquatics Center Pump Room |
| 6. Spartan Memorial | 112. <i>Science Addition</i> |
| 7. Faculty Office Building | 115. <i>SPX Addition</i> |
| 11. Building Q (Temporary) | 133. UPD Building |
| 12A. Corporation Yard Offices | 134. Dr. Martin Luther King, Jr. Library |
| 12B. Corporation Yard Trades Building | 140A-F. Temporary Modular Buildings |
| 16. <i>Classroom Building</i> | 151. Residence Hall, Phase 1 |
| 19. Associated Students House | 152. Residence Hall, Phase 1 |
| 20. Washington Square Hall | 153. Residence Hall, Phase 1 |
| 21. Dwight Bentel Hall | 154. <i>Residence Hall, Phase 3</i> |
| 23. Building BB | 155. <i>Residence Hall, Phase 3</i> |
| 25. Morris Dailey Auditorium | 156. <i>Residence Hall, Phase 2</i> |
| 27. Computer Center | 157. <i>Residence Hall, Phase 2</i> |
| 28. Cafeteria | 158. <i>Residence Hall, Phase 2</i> |
| 30. Administration | 160. <i>Theatre</i> |
| 31. Art | |
| 32. Aviation (Off-Campus) | SOUTH CAMPUS |
| 33. IRC, Richard B. Lewis | 9A. Modular Building 3 |
| 34. Dudley Moorhead Hall | 9B. Modular Building 2 |
| 35. Engineering | 9C. Modular Building 1 |
| 36. Sweeney Hall | 62. Field House |
| 38. Health Building | 117. Stadium |
| 39. Industrial Studies | 118. Outdoor Physical Education |
| 44. Music | 119. Tennis Complex |
| 45. Yoshihiro Uchida Hall | 120. Track and Field |
| 45A. <i>Uchida Hall Annex</i> | 121. <i>Student Family Housing</i> |
| 46. SPX East | 122. Student Apartments |
| 47. SPX Central | 124. Storage Building |
| 48. Science 1 | 125. Simpkins Stadium Center |
| 49. Hugh Gillis Hall | 126. <i>Parking Facility I</i> |
| 52. Duncan Hall | 128. Concession Buildings |
| 53. North Parking Facility | 129. Simpkins Center Storage Building |
| 53A. Student Services Center | 130. Locker Room Facility |
| 54. South Parking Facility | 132. Simpkins Athletics Building |
| 55. West Parking Facility | 141. Koret Center |
| 59. Clark Hall | 159. <i>Park and Ride Lot 2</i> |
| 71. Central Classroom Building | 351. Park and Ride Lot 1 |
| 72. Tower Hall | |
| 78. MacQuarrie Hall | OTHER CENTERS |
| 87. Hoover Hall (Student Residence)
(Temporary) | 501. Moss Landing Marine Lab (Moss
Landing) |
| 88. Royce Hall (Student Residence)
(Temporary) | 95. Art Foundry (1035 S. 5 th Street, San José) |
| 89. Washburn Hall (Student Residence)
(Temporary) | 32. Aviation (1120 Coleman Avenue, San José
Airport) |
| 90. Joe West Hall (Student Residence) | |
| 91. Dining Commons | LEGEND |
| 92. Boccardo Business Classroom Building | Existing Facility / <i>Proposed Facility</i> |
| 92T. Business Tower | |
| 95. Art Foundry (Off-Campus) | Note: Building numbers correspond with building
numbers in the Space and Facilities Database
(SFDB) |
| 100. Student Union Recreation Center | |



San José State University

South Campus Master Plan

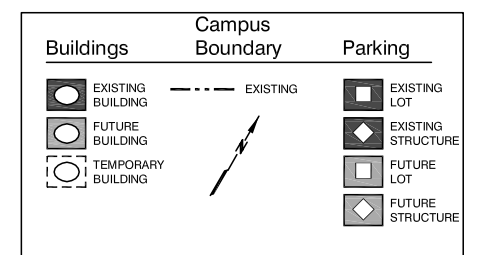
Master Plan Enrollment: 25,000 FTE

Approval Date: July 1965

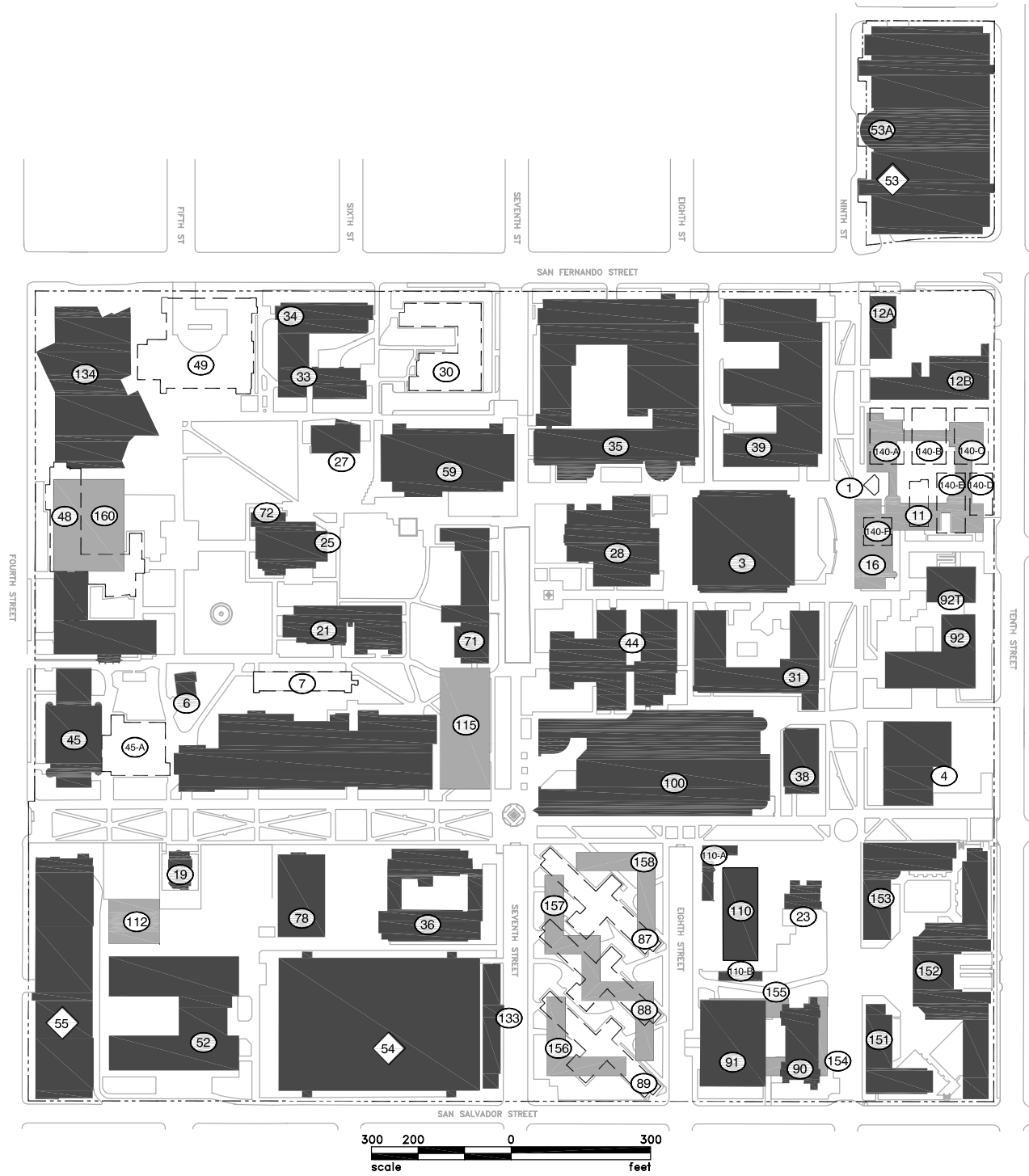
Revised Date: January 2002

South Campus Acreage: 62

Parking Spaces - South Campus: 1,230



San José continued on next page



San José State University

Campus Master Plan

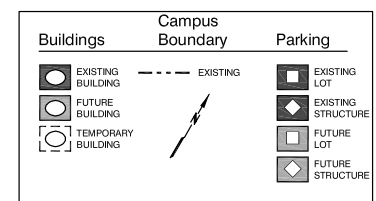
Master Plan Enrollment: 25,000 FTE

Approval Date: July 1965

Revised Date: January 2002

Main Campus Acreage: 88.5

Parking Spaces - Main Campus 5,407



San José continued on next page

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

SAN JOSÉ

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	1,410	69,999	142,568	68,270		6,780
II. New Facilities/Infrastructure			130,367	140,009	48,165	24,748
Totals	\$600,788	\$1,410	\$69,999	\$272,935	\$208,279	\$31,528

<i>FTE Existing Facilities/Infrastructure</i>		1006	-1356			
<i>FTE New Facilities/Infrastructure</i>			661	2871	600	
<i>FTE Totals</i>	3782	0	1006	-695	2871	600

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing		5,352	401,396		201,590	
Other/Donor Funding/Grants						
Parking						
Student Union						
Totals	\$608,338	\$0	\$5,352	\$0	\$201,590	\$0

<i>Housing Beds</i>			2285		1130	
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE and Housing Bed capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

SAN JOSÉ
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Science Building Replacement, Phase I	1006	IB	P 1,410	WC 69,999		E 4,895		
Engineering Addition, Ph. I	661	II			PWC 130,367			E 11,599
Science Building Replacement, Phase II	-1356	IB			PWC 142,568			E 3,302
Engineering Addition, Ph. II	399	II				PWC 87,116		E 7,918
Classroom Building	2472	II				PWC 52,893		E 2,161
Spartan Complex Reno.	0	IB				PWC 63,375		E 3,478
University Theatre/ Classroom Building	600	II					PWC 48,165	E 3,070
Totals	\$600,788	3782	\$1,410	\$69,999	\$272,935	\$208,279	\$48,165	\$31,528

74,894

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Campus Village, Phase II (2,285 Beds)	Hou		P 5,352	WCE 401,396			
Campus Village, Phase III (1,130 Beds)	Hou					PWCE 201,590	
Totals		\$0	\$5,352	\$401,396	\$0	\$201,590	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN JOSÉ STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Science Building Replacement, Phase I

P

\$1,410,000

This project will construct a 67,900 ASF/117,000 GSF replacement building (#112) to accommodate teaching and graduate research labs for biology, chemistry and nuclear science. The project will consolidate the science programs within one complex as proposed in the master plan, and provide code-compliant storage of hazardous chemicals. The new building will house all the teaching labs currently located in the (old) science building (#48) resulting in -30 FTE in LD laboratory space, -13 FTE in UD laboratory space, -58 FTE in LD laboratory space and -116 FTE in UD laboratory space from Duncan Hall (#52). It will accommodate 1,223 FTE, an increase of 1,006 FTE (986 FTE in lecture space, 61 FTE in LD laboratory space, -41 FTE in UD laboratory space), and 55 faculty offices. The future cost for working drawings, construction and equipment is \$74,894,000.

Future Projects (2007/08–2010/11)

Engineering Addition, Phase I

This project will construct a 124,300 ASF/167,000 GSF addition to the existing Engineering Building (#35). The project will be implemented in two phases and will provide an additional 661 FTE (620 FTE in lecture space, 41 FTE in LD laboratory space), and 120 new faculty offices. The first phase will require the demolition of the existing Administrative Building and construction of a new multi-story structure to house teaching labs.

Science Building Replacement, Phase II

This 178,400 ASF/334,300 GSF project will remodel and reconfigure Duncan Hall (#52). It will increase the overall efficiency of the building and complete the consolidation of the science programs as proposed in the master plan. Those uses located in the (old) science building (#48) (-1,202 FTE in lecture space, -66 FTE in LD laboratory space, -23 FTE in UD laboratory space, and -37 faculty offices); Duncan Hall (#52) (1,130 FTE in lecture space, -108 FTE in LD laboratory space, -105 FTE in UD laboratory space and -136 faculty offices); and MacQuarrie Hall (#78), -10 FTE in LD laboratory space, and -98 FTE in UD laboratory space) that were not part of the Phase I relocation to the new science building will be housed in the newly renovated space. The project will create a net reduction of 1,202 FTE in lecture space, 3 FTE in LD laboratory space, 151 FTE UD in laboratory space, and 90 faculty offices. This decrease in science lecture and lab space is consistent with enrollment trends. At the conclusion of this project, the (old) science building will be removed, resulting in all science programs being consolidated into the renovated Duncan Hall and the new science building.

Engineering Addition, Phase II

The scope of Phase II will involve demolition, replacement and renovation of 76,190 ASF/111,500 GSF of the existing Engineering Building (#35). This project will provide for an additional 399 FTE (380 FTE in lecture space and 19 FTE in LD laboratory space).

Classroom Building

This project will build a new 86,500 ASF/133,100 GSF facility (#16) for the Department of Humanities, Department of English, Department of Foreign Language, Department of Linguistics and Language Development, and Department of Philosophy. Preliminary plans and working drawings were funded in 1992/93. The project has been rescoped to provide a total capacity of 2,472 FTE (2,377 FTE in lecture space, 34 FTE in LD laboratory space, 61 FTE in UD laboratory space), and 293 faculty offices.

Spartan Complex Renovation

This project will renovate the 114,900 ASF/158,100 GSF Spartan Complex (#45-47) to meet the programmatic needs of the department of recreation and leisure studies, and the human performance and theater arts dance programs. The renovation will correct structural, safety code and system building deficiencies. Buildings 46 and 47 were funded for preliminary plans and working drawings in 1992/93. The project has been rescoped to include Uchida Hall (#45).

University Theatre/Classroom Building

This project (#48) consists of a new 63,000 ASF/97,000 GSF building for the College of Humanities and Arts on campus building site, vacated by the demolition of the old Science Building. The new facilities would provide the campus an additional 600 FTE (500 FTE in lecture space, and 100 FTE in LD laboratory space). In addition, 80 new faculty offices, several administrative offices, and a 600-seat theater will also be provided.

**SAN JOSÉ NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08–2010/11)

Campus Village, Phase II (2,285 Beds)

This project is the second phase of a 5,700-bed student/faculty residential complex to meet the needs of a more diverse cross-section of students. Phase I, currently underway, consists of 2,285 beds (1,488 for juniors/seniors, 601 for freshmen, and 196 for faculty/staff). Phase II includes the demolition of an existing residential complex that will provide the land for the continuing construction of the higher density complex. The project will add an additional 2,285 beds in the same breakdown indicated above for Phase I, with the new units also designed as flexible suites and apartment-style housing to accommodate students, faculty, and staff. Funding will be provided by campus housing reserves and a future bond sale supported by housing rentals and fees, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon meeting appropriate construction and program standards, including the development of a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Campus Village, Phase III (1,130 Beds)

Phase III of the Campus Housing Village will provide 1,130 beds, the balance of the total 5,700-bed student/faculty residential complex, intended to meet the needs of a more diverse cross-section of students and faculty/staff. The project includes the demolition of the remaining residential complex that will provide the land for the construction of this phase. Funding will be provided by campus housing reserves and a future bond sale supported by housing rentals and fees, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon meeting appropriate construction and program standards, including the development of a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**SAN JOSÉ
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Telecommunications Infrastructure	W 296	C 7,008			
Joint Library ◇		E 8,095			
Joint Library-Secondary Effects			PWC 19,633		E 2,171
Totals	\$37,203	\$296	\$15,103	\$19,633	\$0

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Joint Library ◇	E 5,584				
Campus Village Housing, Phase I (2,281 Beds/700 Spaces) *	PWCE 215,000				
Moss Landing Marine Lab Ocean Pier Replacement	PWC 3,450				
South Campus Park & Ride Lot +		PWC 1,902			
Totals	\$225,936	\$224,034	\$1,902	\$0	\$0

◇ This project was state and nonstate funded.

* The 2002/03 Capital Program included a Campus Housing & Retail Village Ph. I & II (5,000 Beds) \$11.074M for PW, which supercedes the 2001/02 program.

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California Polytechnic State University, San Luis Obispo

WARREN J. BAKER, *President*



Environmental Design South currently in design.

California Polytechnic State University, San Luis Obispo is a nationally ranked, four-year, comprehensive public university that emphasizes a “learn by doing” educational experience for its 18,000 students (with growth potential to serve about 20,500 students or 17,500 academic year full time equivalent students (AY FTE). Cal Poly’s origins date to 1901 with the establishment of a school at San Luis Obispo to provide practical instruction in applied technical fields. Today, Cal Poly is organized in seven instructional colleges: Agriculture; Architecture and Environmental Design; Business; Education; Engineering; Liberal Arts; and Science and Mathematics. The campus occupies 3,000 acres adjacent to the city of San Luis Obispo on U.S. Highway 101 and holds additional land on California Highway 1 in San Luis Obispo and Santa Cruz counties. The main campus is midway between San Francisco and Los Angeles, approximately 12 miles from the Pacific Ocean.

As a predominantly undergraduate, comprehensive, polytechnic university, the mission of Cal Poly is to discover, integrate, articulate, and apply knowledge. This is implemented through emphasizing teaching; engaging in research; participating in various communities—local, state, national, and international—with which it pursues common interests; and, where appropriate, providing students with the unique experience of direct involvement with the actual challenges of their disciplines in the United States and abroad.

The Cal Poly master plan approved in 2001 supports the mission of the university by strengthening the campus instructional core, adding student housing to enhance the learning community, and protecting the natural environment and “outdoor teaching and learning lands” that remain essential to the curriculum. The instructional core occupies about 155 acres with many buildings more than 35 years old (and some dating from the early 20th century). The master plan envisions redevelopment of the center of the core in order to replace obsolete structures with state-of-the-art facilities and to reorganize circulation and open space for outdoor learning, passive recreation, and social functions. In addition, projects under construction near the edges of the core will augment instructional space for the Colleges of Engineering and Architecture and Environmental Design. The addition of residential communities north and east of the campus core further supports the mission of the university by providing living/learning communities with immediate access to classrooms, campus services, and recreational opportunities as well as integrated study space, Internet infrastructure, and academic support within residential complexes. Applied teaching and learning in Cal Poly’s seven colleges involves outdoor spaces and facilities as well as traditional indoor laboratories. Thus, agricultural fields and animal facilities, an arboretum, botanical gardens, ecological study areas, and experimental building construction sites are essential features for education at Cal Poly and are protected and enhanced through the land use element of the master plan. Finally, in order to reduce resource consumption and environmental by-products of a large institution, Cal Poly has adopted policies that discourage automobile dependence and enhance the environmental sustainability of the campus.

California Polytechnic State University, San Luis Obispo

Master Plan Enrollment: 17,500 FTE

Master Plan approved by the Board of Trustees: May 1963

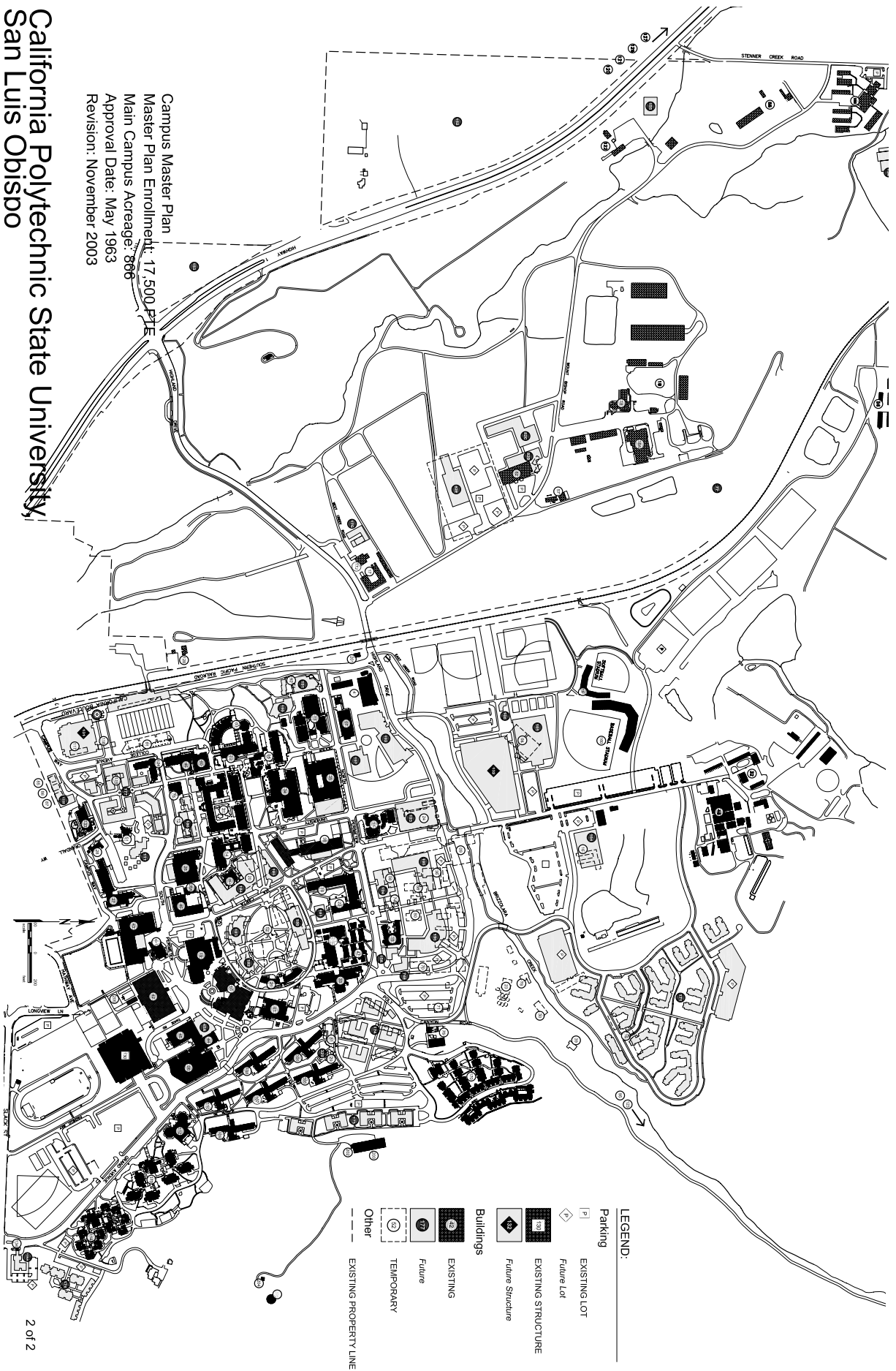
Master Plan Revision approved by the Board of Trustees: June 1965, June 1966, June 1968, November 1970, February 1975, September 1981, March 1983, July 1984, September 1985, November 1986, March 1987, June 1989, March 1997, February 1998, March 2001, November 2003

1. Administration	51. President's Residence	126. Chorro Creek Ranch
2. Cotchett Education Building	52. Science	126D. Chorro Creek Bull Test
3. Business	53. Science North	127. Escuela Ranch
4. Research Development Center	55. Beef Cattle Evaluation Center	128. Parson's Residence
5. Architecture & Environmental Design	56. Swine Unit	129. Avila Residence
6. Performing Arts Center	57. Veterinary Hospital	130. Grand Avenue Parking Structure
7. Advanced Technology	58. Welding	131. Parking Structure 2
8. Agricultural Engineering	60. Crandall Gymnasium	132. Parking Structure 3
8A. Agricultural Engineering Shop	61. Alex G. Spanos Stadium	133. Children's Center
9. Farm Shop	65. Julian A. McPhee University Union	133F. Children's Center Addition
10. Alan A. Erhart Agriculture	70. Facility Services/Receiving Warehouse	134. Visitor Information
11. Agricultural Sciences	71. Transportation Services	134A. Visitor Center
12. Air Conditioning	74. University Police	150. Poultry Science Instructional Center
13. Engineering	74E. University Police	151. Goldtree Research Park
14. Frank E. Pilling Building	75. Mustang Substation	152. Faculty/Staff Housing North
15. Foundation Administration	76. Old Power Plant	153. Faculty/Staff Housing South
15A. Foundation Administration Addition	77. Rodeo Arena	154. New Feed Mill
16. Beef Unit	78. Rose Float Shop	155. New Abattoir
17. Crops Unit	80. Housing Warehouse/Environmental Health and Safety	160. Baggett Stadium
17G. Crops Unit West Greenhouse	81. Hillcrest	161. Bob Janssen Field
17J. Crops Unit Lab	82. Foundation Warehouse	164. Agriculture Pavilion
18. Dairy Science	82C. Foundation Warehouse Expansion	165. Athletic Field House
19. Dining Complex	82D. New Corporation Yard	166. Athletic Field Facility
20. Engineering East	82E. New Farm Shop/Transportation Services	170. Cera Vista Apartments
20A. Engineering East Faculty Offices	85. Cottage 1	171. Student Housing North
21. Engineering West	86. Cottage 2	174. Student Housing 4
22. English	87. Cottage 3	175. Student Housing 5
23. Feed Mill	92. Poly Grove Rest Room	176. Student Housing 6
24. Food Processing	100. Shasta Hall	177. Student Housing 7
25. Faculty Offices East	101. Diablo Hall	180. The Center for Science
26. Graphic Arts	102. Palomar Hall	181. Centennial Building 1
27. Health Center	103. Whitney Hall	182. Centennial Building 2
28. Albert B. Smith Alumni & Conference Center	104. Lassen Hall	183. Centennial Building 3
29. Housing Office	105. Trinity Hall	184. Centennial Building 4
30. Horseshoeing Unit	106. Santa Lucia Hall	185. Centennial Building 5
32. Horse Unit	107. Muir Hall	186. Architecture 2
33. Clyde P. Fisher Science Hall	108. Sequoia Hall	190. Architecture 3
34. Walter F. Dexter Building	109. Fremont Hall	191. College of Engineering Research Center
35. Robert E. Kennedy Library	110. Tenaya Hall	192. Engineering IV
36. Manufacturing	111. Alumni Center/Professional Development Conference Center	193. Center for Technology/Enhanced Learning
38. Mathematics and Science	112. Vista Grande	194. Agriculture Learning Center
39. Meats Unit, Abattoir	113. Sierra Madre Hall	195. Northeast Polytechnic Center 1
40. Engineering South	114. Yosemite Hall	196. Northeast Polytechnic Center 2
41. Engineering III	115. Chase Hall	197. Bonderson Engineering Projects Center
42. Robert E. Mott Physical Education	116. Jespersen Hall	329. Housing Administration Building
43. Recreation Center	117. Heron Hall	
43A. Physical Education Classrooms and Offices	117T. CAD Research	
44. Alex & Faye Spanos Theater	119. Modoc Hall	
45. H. P. Davidson Music Center	121. Cheda Ranch	
45A. Davidson Music Center Addition	122. Parker Ranch	
46. Natatorium	123. Peterson Ranch	
47. Faculty Offices North	124. Student Services	
48. Environmental Horticultural Science	125. Serrano Ranch	

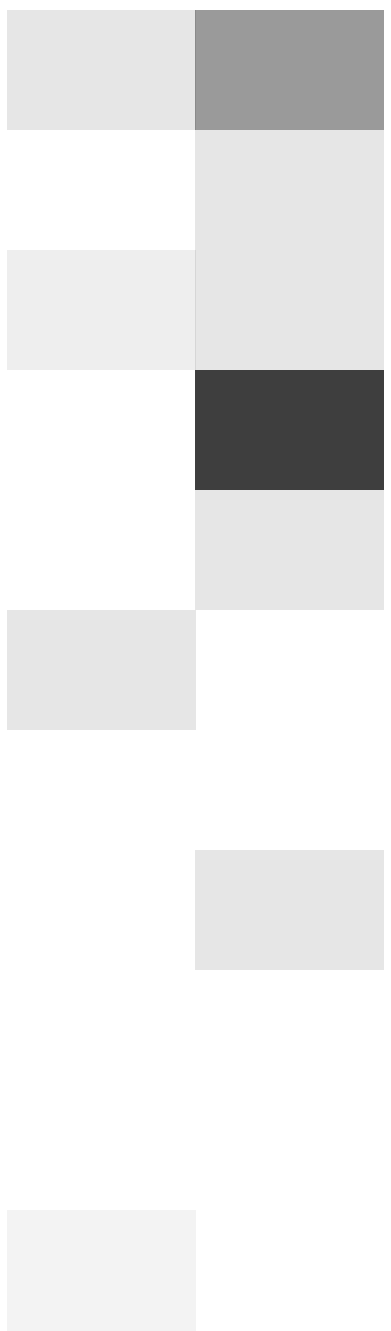
LEGEND

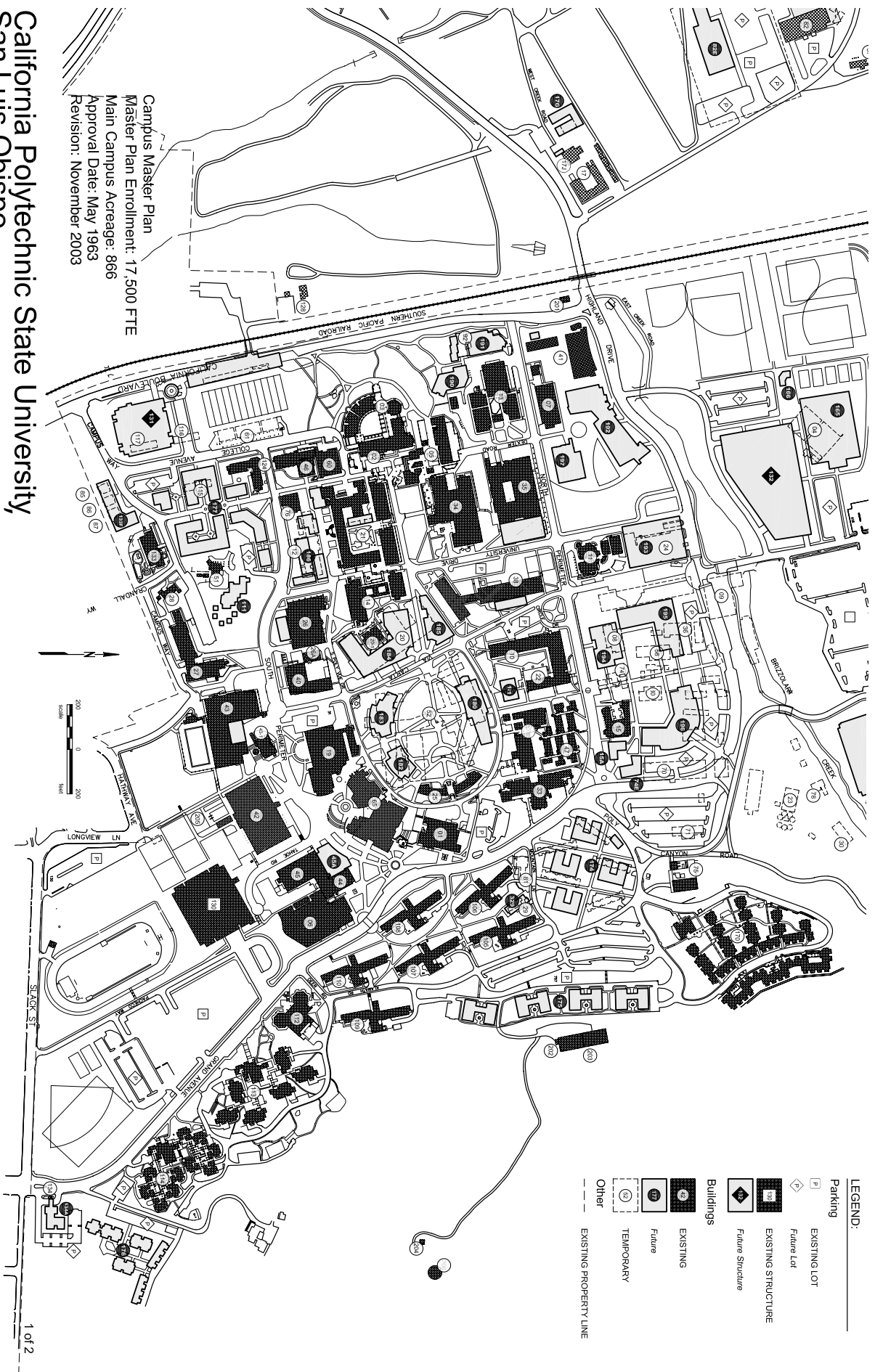
Existing Facility / Proposed Facility

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



California Polytechnic State University,
 San Luis Obispo





California Polytechnic State University,
 San Luis Obispo

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

SAN LUIS OBISPO

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	6,263	94,149	47,315	37,574	63,822	5,281
II. New Facilities/Infrastructure					30,755	5,766
Totals	\$279,878	\$6,263	\$94,149	\$47,315	\$94,577	\$11,047

<i>FTE Existing Facilities/Infrastructure</i>		66	100			
<i>FTE New Facilities/Infrastructure</i>					300	
FTE Totals	466	0	66	100	0	300

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing			48,697			2,131
Other/Donor Funding/Grants	377	40,480	3,072	3,087	2,266	193
Parking		13,888				
Student Union		41,152	72,558		1,943	2,071
Totals	\$227,520	\$377	\$95,520	\$124,327	\$3,087	\$4,395

<i>Housing Beds</i>						
<i>Housing Units</i>			165			
<i>Parking Spaces</i>		900				
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

SAN LUIS OBISPO
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Engineering/Architecture Reno./Replacement, Ph. IIB	NA	IB	E 4,397					
Center for Science ◊	66	IB	P 1,866	WC 94,149			E 6,172	
Kennedy Library Addition ◊	100	IB			PWC 47,315			E 2,058
Kennedy Library Renovation ◊	TBD	IB				PWC 37,574		E 291
Relocation of Ag. Units/ Corp. Yard & Road Safety Improvements	0	IB					PWC 57,650	E 2,932
Northeast Polytech. Center	300	II					PWC 30,755	E 5,766
Totals	\$279,878	466	\$6,263	\$94,149	\$47,315	\$37,574	\$94,577	\$11,047

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Center for Science ◊	Oth	P 377	WC 16,298			E 1,145	
Campus Dining/Food Services	Oth		PWC 6,786		E 3,087		
Parking Structure II (900 Spaces)	Pkg		PWC 13,888				
Agriculture Technology Center	Oth		PWC 17,396			E 1,121	
Recreational Sports Facility Expan.	Stu		PWC 19,676			E 834	
University Union Renovation	Stu		PWC 21,476			E 1,109	
Northwest Facility	Stu			PWC 72,558			E 2,071
Faculty/Staff Housing II (H-9) (165 Units)	Hou			PWC 48,697			E 2,131
Kennedy Library Addition ◊	Oth			PWC 3,072			E 193
Totals		\$377	\$95,520	\$124,327	\$3,087	\$4,209	\$4,395

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN LUIS OBISPO STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Engineering/Architecture Renovation/Replacement, Phase IIB

E

\$4,397,000

The project will equip this addition and renovation phase that includes additions to the Environmental Design Building (#21) and Architecture Building (#5) and renovations to buildings 5, 13, 14, 20, 26, and 34. The project will provide 343 FTE in lecture space, 124 in LD laboratory space, 50 FTE in UD laboratory space, and 41 faculty offices.

Science Center

P

\$1,866,000

This will provide funding for preliminary plans for the new Science Center Building (#180) to replace the existing Science Building (#52), which will be demolished. This will be a state-of-the-art facility (86,300 ASF/146,400 GSF), accommodating 1,463 FTE in lecture space, 270 FTE in LD laboratory space, 84 FTE in UD laboratory space, 41 faculty offices and includes utility expansion and upgrade. It will replace inefficient, sprawling and outdated Science Building that can no longer support the basic requirements of a modern science program. The demolition will remove 1,446 FTE in lecture space, 217 FTE in LD laboratory space, 88 FTE in UD laboratory space and 30 faculty offices. The net effect will be an increase of 66 FTE (17 FTE in lecture, 53 FTE in LD laboratory space, a loss of 4 FTE in UD laboratory space) and a gain of 11 faculty offices. The future costs for working drawings, construction and equipment will be \$100,321,000.

Future Projects (2007/08–2010/11)

Kennedy Library Addition

This project will build an 80,000 ASF/114,300 GSF addition to alleviate the existing space and technology deficiencies in the Robert E. Kennedy Library (#35) and sufficient space for library resources at the master plan enrollment ceiling of 17,500 FTE. It includes a privately funded faculty and staff development center. This project will provide support for digital library functions. It will also provide for 100 FTE in lecture space. The new addition (Center for Interactive Teaching and Learning) will reflect the changing requirements for a CSU library in the digital age. This project is dependent upon state and nonstate funding.

Kennedy Library Renovation

This project will provide for a 158,000 ASF/225,700 GSF renovation to the Robert E. Kennedy Library (#35). It will reprogram library functions in the existing facility to integrate with the new library addition, creating a singularly functioning information resource center. Systems and finishes will be upgraded. It will incorporate information technology upgrades including Internet-enabled group study rooms and study carrels. This project is dependent upon state and nonstate funding.

Relocation of Agricultural Units/Corporation Yard and Road Safety Improvements

This project (222,600 ASF/247,300 GSF) will relocate the Corporation Yard (#70 and 71) and demolish the farm shops (#9). The consolidation of transportation services and the farm shops will allow more efficient operations. The space vacated with the relocation of the corporation yard will provide the only contiguous site for campus academic core expansion. The project includes the realignment of Perimeter Road/Highland Drive. The current layout of these roads conflicts with pedestrian circulation and creates hazardous conditions in the core of the campus.

Northeast Polytechnic Center

This project (#195) will build a multi-story mixed-use facility (45,500 ASF/70,000 GSF) located at the site of the existing corporation yard. The facility will include instructional, student service and administrative space and 50 faculty offices. It will accommodate 260 FTE in lecture space, 20 FTE in LD laboratory space and 20 FTE in UD laboratory space.

SAN LUIS OBISPO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Center for Science

P

\$377,000

Funding from donors will provide for a (18,900 ASF/27,000 GSF) facility to complement the state funded project. This project is dependent upon state and nonstate donor funding. The future costs for working drawings, construction and equipment is \$17,443,000.

Future Projects (2007/08–2010/11)

Campus Dining/Food Services

This project will convert the light house and veranda in building 19 to a new marketplace-style food venue (25,500 ASF/27,700 GSF) with individual food platforms throughout the space. It will enclose the existing atrium and add new exterior entry elements. Additional restrooms will be provided and new mechanical, electrical, plumbing and structural elements will be introduced to accommodate new kitchen equipment, heating/cooling loads and structural concerns.

Parking Structure II (900 Spaces)

This project will build a three-story structure (#131) to accommodate 900 cars on four levels. The structure will be built on a site currently used for a 160-space surface parking lot and will consolidate parking on the north side of campus at the fringe of the developed core. This project will allow other existing surface parking lots to be used for open space and future development in accordance with the master plan. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program and qualification for placement in the systemwide revenue bond program.

Agriculture Technology Center

This project will provide nonstate funded research and conference space in addition to the state funded facilities for programs in the College of Agriculture. This project is dependent upon state and nonstate donor funding.

Recreational Sports Facility Expansion

This project will renovate the existing 13,900 ASF/18,600 GSF facility (#43) and add 26,900 ASF/35,900 GSF of new space for current and future programs. This renovation will expand recreational services in the area. Funding will be provided by a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

University Union Renovation

This project will expand the current Julian A. McPhee University Union facility (#65). The project (50,000 ASF/83,300 GSF) will be located on a site (#182 and 183) directly to the north of the current University Union. It will expand (52,200 ASF/87,000 GSF) spaces and facilities currently undersized for their purpose. Within the context of the Cal Poly master plan, the University Union identifies future potential student service satellite centers on campus to serve present populations and future growth. A portion of the Science Building (#52), identified for removal as a part of the Center for Science and Mathematics project, currently occupies the site. For much of the development, ASI will partner with the Cal Poly Foundation, Cal Poly housing, and other entities to build and run these satellite centers. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Northwest Facility

This project (86,500 ASF/125,400 GSF) will construct a new facility (#198) providing a mixture of services not available in the existing Student Union facilities. It will provide a drop-in location for students, faculty, and staff with quick access to the Internet, campus information, transportation, dining, retail, and fitness/workout opportunities. This project is the result of Student Union master plan study conducted in 2003 and dependent on a successful student referendum.

**SAN LUIS OBISPO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2007/08–2010/11) (continued)**

Faculty/Staff Housing II H-9 (165 Units)

This project will fund 165 units built on approximately 24 acres of university-owned land across Highway 1 from the campus core. The units are medium-density semi-detached homes compatible with surrounding San Luis Obispo residential neighborhoods. The project provides housing for purchase by current and future Cal Poly faculty and staff, and is expected to be a recruitment incentive. Funding will be provided by short-term construction financing supported by Cal Poly Housing Corporation revenues, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan for the campus housing program.

Kennedy Library Addition

This project will build an 80,000 ASF/114,300 GSF addition to alleviate the existing space and technology deficiencies in the Robert E. Kennedy Library (#35) and sufficient space for library resources at the master plan enrollment ceiling of 17,500 FTE. It includes a privately funded faculty and staff development center. This project will provide support for digital library functions. It will also provide for 100 FTE in lecture space. The new addition (Center for Interactive Teaching and Learning) will reflect the changing requirements for a CSU library in the digital age. This project is dependent upon state, nonstate donor and grant funding.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**SAN LUIS OBISPO
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Telecommunications Infrastructure	wC 15,102				
Engineering/Architecture Reno. and Replace., Phase I		E 2,430			
Engineering/Architecture Reno. and Replace., Phase II ◇		PWC 34,948			E 5,573
Engineering/Architecture Reno. and Replace., Phase III				WC 28,589	
Totals	\$86,642	\$15,102	\$37,378	\$0	\$5,573

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Faculty/Staff Housing, H-8 (72 Units) *	PWCE 16,155				
Student Housing, Phase II (700 Beds) **	PWCE 68,163				
Engineering/Architecture Reno. and Replace., Phase II ◇		PWC 7,826			
Student Union Renovation *		PWC 1,294			
Child Care Center Expansion			PWC 1,200		
Mechanical Engineering Applied Research Laboratory			PWC 6,210		
Housing Administration Replacement			PWCE 2,815		
Performing Arts Center Reno.			PWC 2,864		
Marine Education Center			PWC 1,155		
Mount Bishop Road Parking				PWC 2,292	
Alex G. Spanos Stadium, West Bleacher and Infrastructure Improvements				PWCE 11,578	
Center for Science and Mathematics, Phase I					P 556
Campus Dining					PWC 6,685
Totals	\$128,793	\$84,318	\$9,120	\$14,244	\$7,241

◇ This project was state and nonstate funded.

* Project delayed.

** Project cancelled.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University, San Marcos

KAREN HAYNES, *President*



Palm Court with new Business Building in background

California State University, San Marcos, the 20th campus of the California State University system, was founded September 1, 1989. The university evolved from the North County Center of San Diego State University, which was located in leased premises on Los Vallecitos Boulevard in San Marcos. During 1989/90, 12 founding faculty joined President Bill W. Stacy to define the university mission, academic plan, and institutional plan.

To promote favorable city/campus relationships on planning and zoning issues, the city of San Marcos formed a Technical Advisory Committee between city and CSU officials aimed at formulating harmonious land use and circulation proposals for the 1,800 acres of privately owned property immediately surrounding the campus site. This cooperative effort culminated with the city adopting the "Heart of the City" General Plan Amendment and related zoning ordinance amendments to carry forward the committee's work into public policy.

Groundbreaking for the permanent campus, located on the former Prohoroff Ranch in the city of San Marcos, occurred February 23, 1990. The initial construction of the 304-acre site provided six buildings and related roads, streets, utilities, and landscaping.

In fall 1990, 600 "first" students arrived to participate in the university's teaching and learning processes, and 18 additional faculty were recruited to meet the academic

responsibilities of the growing campus. The university conducted its first commencement May 23, 1992, with the graduation of 107 baccalaureate candidates and recognition of 75 students having completed the postbaccalaureate Teacher Credential Program. In spring 1993, the campus received full accreditation by the Western Association of Schools and Colleges.

A major infrastructure project completed in 1996 supported additional buildings planned to accommodate expected growth. University Hall, a classroom/office building, was completed in 1998. Two additional buildings, Science Hall II and the Arts Building, were opened in 2002.

The Clarke Field House/University Student Union and University Village were both opened in fall 2003. These facilities are the university's first athletic and student housing buildings.

The Kellogg Library opened in January 2004. The 200,000-square-foot facility includes shelving for 840,000 volumes, seating for more than 1,600 students, video studios for advanced instructional media development, and temporary lecture space to accommodate an additional 550 full time equivalent students (FTE).

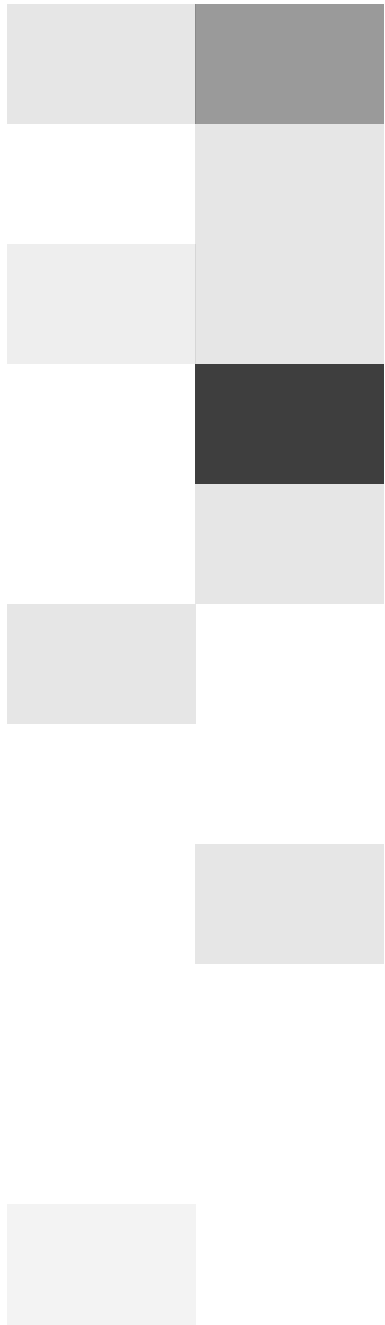
The Markstein Business Building is scheduled for occupancy in January 2006. More than 1,300 lecture stations will be served by "smart" classroom services in the approximately 80,000-square-foot structure. Also housed in this building are over 90 faculty and department chairs, the dean of the College of Business Administration, and Business Administration Advising.

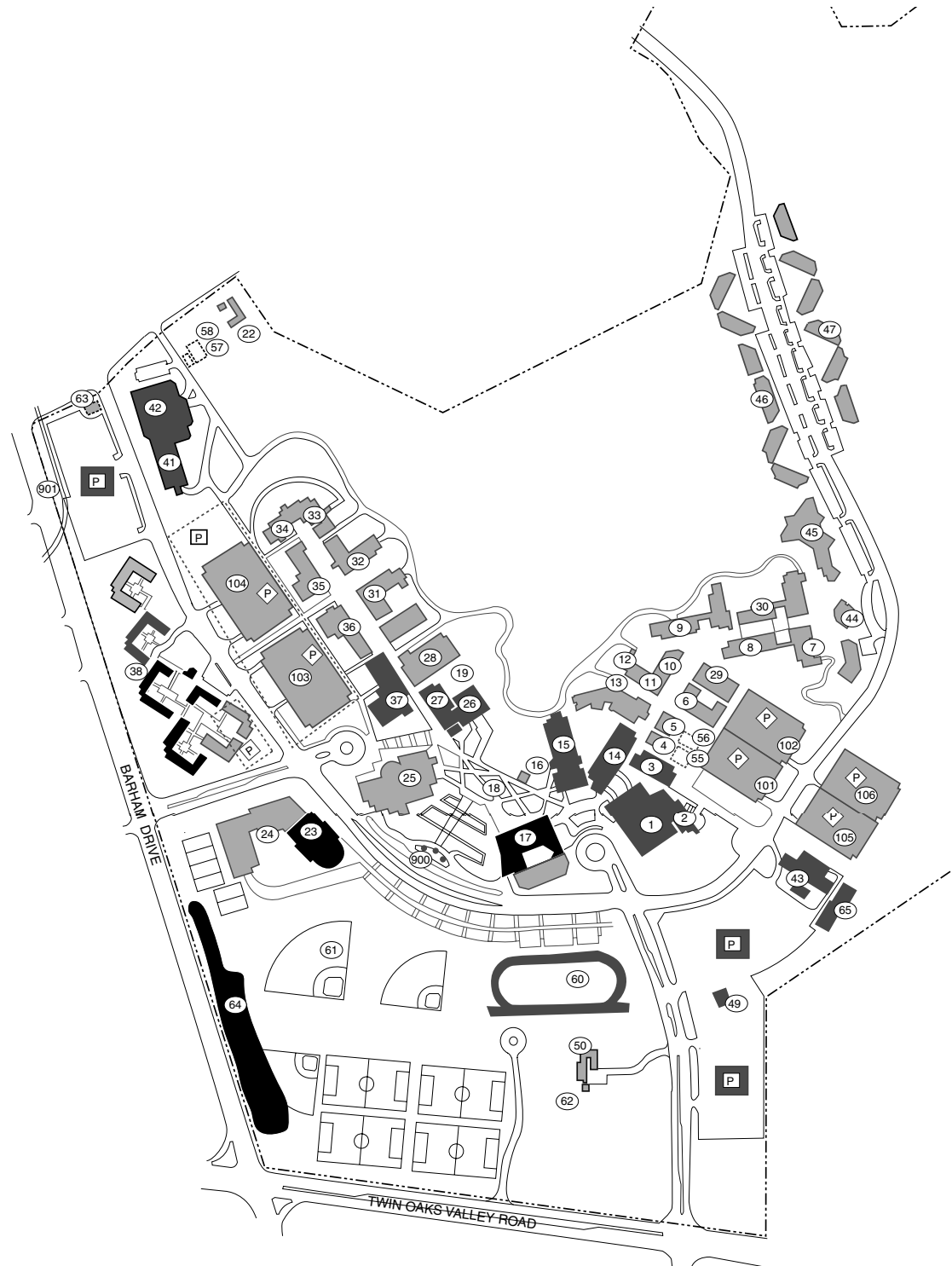
California State University, **San Marcos**

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: March 1988

Master Plan Revision approved by the Board of Trustees: May 1990, May 1992, November 2001




- 
- | | |
|---|--|
| 1. Craven Hall | 38. <i>Student Housing</i> |
| 2. University Commons | 39. <i>Light Rail Station</i> |
| 3. Science Hall | 41. University Services Building |
| 4. <i>Laboratory Building</i> | 42. Physical Plant/Corporation Yard |
| 5. <i>Laboratory Building</i> | 43. Utilities Plant |
| 6. <i>Laboratory Building</i> | 44. <i>Student Housing Commons</i> |
| 7. <i>Laboratory Building</i> | 45. <i>Student Housing</i> |
| 8. <i>Laboratory Building</i> | 46. <i>Student Housing</i> |
| 9. <i>Laboratory Building</i> | 47. <i>Student Housing</i> |
| 10. <i>Food Service</i> | 49. Telecommunications Building |
| 11. <i>Lecture</i> | 50. <i>University House</i> |
| 12. <i>Lecture</i> | 55. Foundation Classroom Building (Temporary) |
| 13. <i>Markstein Business Building</i> | 56. Foundation Classroom Building (Temporary) |
| 14. Academic Hall I | 57. Visual and Performing Arts Annex (Temporary) |
| 15. University Hall | 58. Visual and Performing Arts Annex (Temporary) |
| 16. <i>Tower</i> | 59. Student Health Center (Temporary) |
| 17. Kellogg Library | 60. Track |
| 18. <i>Forum Plaza</i> | 61. <i>Sports Fields</i> |
| 19. <i>Amphitheater</i> | 62. <i>Open Space Reserve</i> |
| 22. <i>Child Care Center</i> | 63. <i>Campus Police</i> |
| 23. Clarke Field House/
University Student Union | 64. Wetlands Reserve |
| 24. <i>Physical Education Building</i> | 65. <i>Greenhouse</i> |
| 25. <i>University Center</i> | 101. <i>Parking Structure</i> |
| 26. Arts Building | 102. <i>Parking Structure</i> |
| 27. Arts Building | 103. <i>Parking Structure</i> |
| 28. <i>Arts and Humanities Hall II</i> | 104. <i>Parking Structure</i> |
| 29. <i>Lecture Building</i> | 105. <i>Parking Structure</i> |
| 30. <i>Lecture Building</i> | 106. <i>Parking Structure</i> |
| 31. <i>Social Sciences Building</i> | 900. Transit Center |
| 32. <i>Humanities Building</i> | |
| 33. <i>Laboratory Building</i> | |
| 34. <i>Laboratory Building</i> | |
| 35. <i>Laboratory Building</i> | |
| 36. <i>Science Hall III</i> | |
| 37. Science Hall II | |
- LEGEND
Existing Facility / *Proposed Facility*
- Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



California State University, San Marcos

Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: March 1988
 Revised Date: November 2001
 Main Campus Acreage: 304
 Parking Spaces: 2,775





Buildings

-  EXISTING BUILDING
-  FUTURE BUILDING
-  TEMPORARY BUILDING

Campus Boundary

-  CAMPUS BOUNDARY

Parking

-  EXISTING LOT
-  FUTURE LOT
-  FUTURE STRUCTURE
-  TEMPORARY LOT



200 0 200
 scale feet

San Marcos continued on next page

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

SAN MARCOS

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation						
II. New Facilities/Infrastructure	1,078	52,322	75,430	24,830	40,660	5,175
Totals	\$194,320	\$1,078	\$52,322	\$75,430	\$24,830	\$40,660

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>		644	1476	75	545	
<i>FTE Totals</i>	2740	0	644	1476	75	545

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing			36,795			
Other/Donor Funding/Grants	2,779	11,698	42,110	20,316	206	
Parking			35,716			
Student Union					25,066	
Totals	\$174,686	\$2,779	\$11,698	\$114,621	\$20,316	\$25,272

<i>Housing Beds</i>			450			
<i>Housing Units</i>				40		
<i>Parking Spaces</i>			2000			
<i>FTE</i>						

FTE Capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars not in 000's)

SAN MARCOS
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Social & Behavioral Sciences Building ◊	644	II	P 1,078	WC 52,322		E 1,601		
Biotechnology, Kinesiology and Health Professions	344	II			PWC 37,963		E 4,251	
Humanities	1132	II			PWC 37,467			E 1,266
Physical Education/Health and Wellness	75	II				PWC 23,229		E 809
Science III	545	II					PWC 36,409	E 3,100
Totals	\$194,320	2740	\$1,078	\$52,322	\$75,430	\$24,830	\$40,660	\$5,175

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Social and Behavioral Sciences Building ◊	Oth	PWC 2,779					
Police Station/EOC	Oth		PWC 2,741				
University House and Conference Center	Oth		PWCE 8,957				
Athletic Fields, Courts, and Pools	Oth			PWC 42,110		E 206	
Parking Structure I (2,000 Spaces)	Pkg			PWC 35,716			
Student Housing, Phase II (450 Beds)	Hou			PWCE 36,795			
Faculty/Staff Housing (40 Units)	Oth				PWC 20,316		
University Center, Phase I	Stu					PWCE 25,066	
Totals		\$2,779	\$11,698	\$114,621	\$20,316	\$25,272	\$0

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN MARCOS STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Social and Behavioral Sciences Building **P** **\$1,078,000**

This project will build a new 68,000 ASF/111,000 GSF classroom building. The proposed facility (#31) will provide laboratories and lecture space for communications/mass media, economics, human development, liberal studies, psychology, sociology and women's studies, and political science. This facility will build capacity for 644 FTE (461 FTE in lecture space, 51 FTE in LD laboratory space, and 132 FTE in UD laboratory space) and 125 faculty offices including the dean's office. The future cost for working drawings, construction, and equipment is \$53,923,000.

Future Projects (2007/08–2010/11)

Biotechnology, Kinesiology, and Health Professions

This project will build a 48,000 ASF/76,300 GSF facility (#36). The project will provide for 344 FTE (174 FTE in lecture space, 150 FTE in LD laboratory space, and 20 FTE in UD laboratory space) and 50 faculty offices including space for the dean of the College of Health and Human Services.

Humanities

This project will build a 51,400 ASF/71,900 GSF facility (#32) for 1,132 FTE in literature and writing studies, film studies, history, world languages, Hispanic literature, and philosophy. The project will provide 1,080 FTE in lecture space, 52 FTE in LD laboratory space, and 125 faculty offices.

Physical Education/Health and Wellness

This project will build a 52,620 ASF/74,000 GSF facility to provide 75 FTE in laboratory space (50 FTE in LD laboratory space and 25 FTE in UD laboratory space) and 10 faculty offices to accommodate the physical education/health and wellness program (#24).

Science III

This project will build a 43,000 ASF/69,000 GSF facility (#35). This project will provide for 545 FTE (70 FTE in lecture space, 375 FTE in LD laboratory space, and 100 FTE in UD laboratory space) and 35 faculty offices. The project will support the biology, chemistry, physics, and math departments.

SAN MARCOS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

Social and Behavioral Sciences Building **PWC** **\$2,779,000**

This state project will build a new classroom building to provide computer laboratories and lecture space for communications/mass media, economics, human development, liberal studies, psychology, sociology and women's studies, public administration, and political science. These disciplines represent a strong concern for the human condition; their goal is to obtain LEED Silver certification for this project that will be covered by donor funds.

Future Projects (2007/08–2010/11)

Police Station/EOC

This project will build a new 4,000 GSF police station (#63). The building will house police operations, a communications dispatch center, and disaster preparedness and administrative support functions. The facility will provide appropriate space for 15 sworn officers, six dispatchers, and 20 community service officers. Project funding will be from other nonstate funds.

SAN MARCOS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM Future Projects (2007/08–2010/11)

University House and Conference Center

This project will build a new 8,300 GSF University House (#50) near Craven Drive. The project scope includes living quarters for the president of the university and conference/symposium meeting rooms for use by the university community. The gardens adjoining the public spaces of the house will provide additional areas for hosting university receptions, meetings, and other functions throughout the year. Funding for this project will be provided by donor contributions.

Athletic Fields, Courts, and Pools

This project will develop the campus area adjacent to Twin Oaks Valley Road into baseball, softball, and recreational soccer fields. Funding for this project will be provided by donor contributions.

Parking Structure I (2,000 Spaces)

This project will build a parking structure on Lot N. The multilevel structure will contain 2,000 parking spaces. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Student Housing, Phase II (450 Beds)

This project will be the second phase of housing (#38) for the campus. This phase will provide 450 beds in a multibuilding complex of apartments. The complex will include space for resident advisers and for meeting rooms, recreation, and laundry facilities. Funding will be provided by campus student housing reserves and a future bond sale supported by housing rentals and fees, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Faculty/Staff Housing (40 Units)

This project will build 40 single-unit homes for faculty/staff use. While a potential on-campus development opportunity has been investigated, the university continues to investigate off-campus properties as well. The funds will be provided by private donors.

University Center, Phase I

This project will build a 40,000 ASF initial student union facility (#25). Phase I will include conference rooms, food services, a bookstore, lounges, meeting rooms, and recreational and games areas, as well as student union administrative offices. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)

SAN MARCOS
State Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Academic II, Buildings 26/27 and 37	E 5,578				
Telecommunications Infrastructure	W 141	C 1,986			
Library Information Center ◇		E 7,431			
Academic Hall II, Building 13 *		PWC 24,215		E 3,425	
Craven Hall Renovation				PWC 6,366	E 527
Totals	\$49,669	\$5,719	\$33,632	\$0	\$9,791

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Student Housing, Phase I (475 Beds)	PWCE 22,894				
Child Care Center, Phase I		PWCE 1,230			
Parking Lot V (600 Spaces)		PWC 1,334			
Transit Station				PWC 1,341	
The Center for Children and Families				PWCE 7,682	
Parking Lot F (1,200 Spaces)					PWC 3,327
Totals	\$37,808	\$2,894	\$2,564	\$0	\$3,327

◇ This project was state and nonstate funded.

* Project approved as part of the governor's Economic Stimulus Package, Chapter 33 Statutes of 2002.

Sonoma State University

RUBEN ARMIÑANA, *President*



Recycling Center

Sonoma State University, established by the state legislature in 1960, first opened to 250 students in June 1961 in leased buildings in Rohnert Park. The move to its permanent site of 215 acres took place in 1966, upon completion of Stevenson and Darwin Halls for classrooms.

As enrollments increased, new facilities were built: Ives Hall for performing arts, a dining commons, a library, a physical education facility, and site development features including two lakes (reservoirs) that have since become an important aesthetic feature of the campus. The original campus master plan during this period was urban in character, calling for smooth concrete buildings and formalized landscaped courts.

In 1969, the academic master plan underwent a major revision. The new cluster school concept, coupled with a heightened appreciation of the rural environment, influenced the physical master plan. First to exemplify this new plan was the residence facility of 1972, a "village" of inviting stucco and redwood structures. The Student Health Center also used redwood and stucco, with a landscaped ground cover of wild roses and poppies. In 1975, a transitional project, Nichols Hall, integrated a three-story concrete structure, near the core, with a low-level redwood and stucco cluster school complex. The Student Union was built in 1976 of wood and concrete and faces the central core in one direction and the lakes in the other. In 1977, Sonoma State University saw the completion of an art building, a childcare center, additional parking, several structural aids for the disabled and an addition to the library for a computer center. In 1978, university status was officially extended

to Sonoma. The aquatic facility was funded in 1980, and the community provided funds for the construction of a pool in 1982. Construction of the 500-seat Evert Person Theatre was completed in 1989.

In June 2000, the Jean and Charles Schulz Information Center was completed to accommodate the expanded needs of the library and the computer center. This state-of-the-art, high-technology facility is a prototype library/information complex for the 21st century with an automatic storage and retrieval system.

The original 1972 residential complex has been expanded by three design-build projects that have continued the "village" architectural motif using stucco and wood and tile roofs. These complexes, named Sauvignon Village and Beaujolais Village, are one-, two-, and three-story buildings formed around outdoor gathering spaces and courtyards, all with kitchens, dining rooms, and living rooms. A student apartment complex, following the same architectural motif, was completed in October 2003 and added 655 beds. To support this large residential population, a student-financed Recreation Center was completed in fall 2004.

In May 2000, the Board of Trustees approved a new master plan, which added 48 acres to the campus. The new property will be the site of the Donald and Maureen Green Music Center. Funded by private donors, the Green Music Center will include a 1,400-seat concert hall and extensive lawns for audience seating at larger performances. A Music/Faculty Office building will be located adjacent to the concert venues, complementing the Music Center's programming capabilities with classrooms, ensemble and practice rooms, and a 300-seat recital hall. The Green Music Center and its grounds will be an architectural ensemble of the finest acoustical quality; a unique cultural experience designed to enhance and emulate the groves, vineyards, and rolling foothills of Sonoma County.

In January 2005, the university started the renovation of Darwin Hall, the 40-year-old science building. The remodeled building, scheduled to reopen by fall 2006, will provide new laboratories and classrooms to support the needs of modern science curriculum. Like all new and remodeled buildings at Sonoma State, Darwin Hall also will be a model of energy efficiency.

Sonoma continued on next page

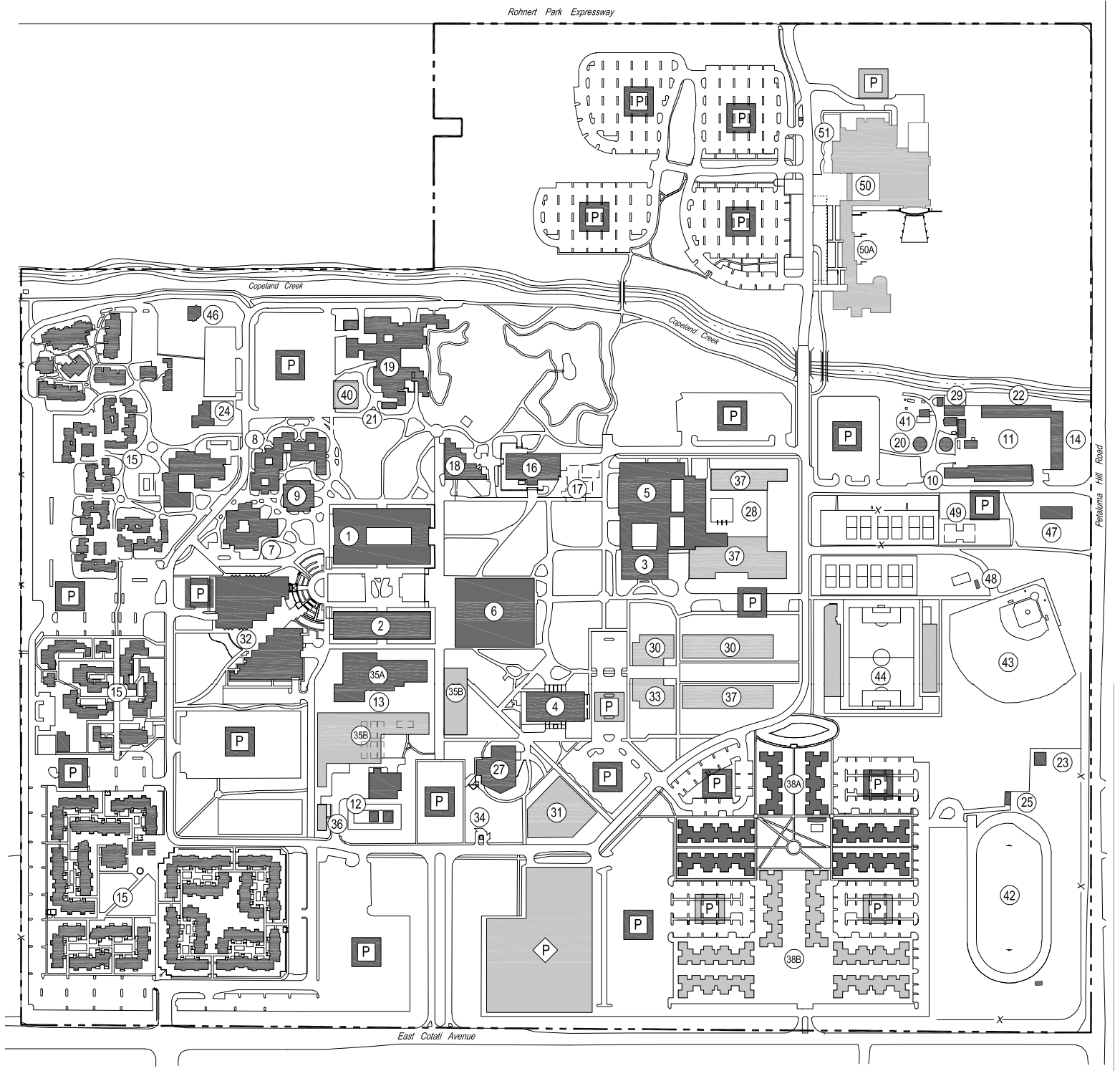
Sonoma State University

Master Plan Enrollment: 10,000 FTE

Master Plan approved by the Board of Trustees: April 1962

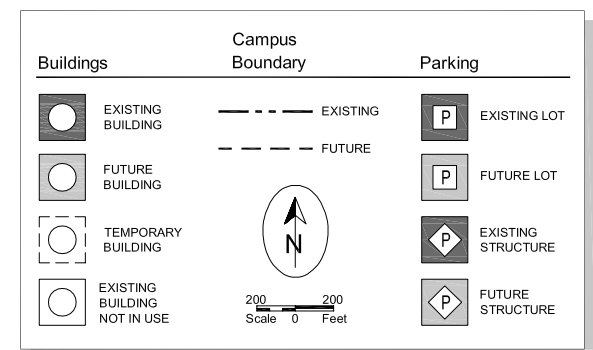
Master Plan Revision approved by the Board of Trustees: March 1967, October 1969, July 1970, January 1976, February 1980, May 1990, March 1992, May 2000

- | | |
|--|---|
| 1. Adlai E. Stevenson Hall (Classroom Office) | 34. Parking and Information Booth |
| 2. Darwin Hall (Science) | 35A. Recreation Center |
| 3. Field House | 35B. <i>University Center/Tuscany</i> |
| 4. Charles Ives Hall (Music) | 36. <i>Public Safety Building</i> |
| 5. Physical Education | 37. <i>Physical Education Addition</i> |
| 6. Ruben Salazar Hall | 38. <i>Student Housing Growth (Beaujolais Village)</i> |
| 7. Student Health Center | 39. Not Used |
| 8. Rachel Carson Hall | 40. <i>Art Building Addition</i> |
| 9. Ambrose Nichols Hall (Classroom/Office) | 41. Recycle Plant |
| 10. Plant Operations Office | 42. Stadium |
| 11. Corporation Yard | 43. Baseball Field |
| 12. Boiler Plant | 44. <i>Soccer Stadium</i> |
| 13. Darwin Hall Temporary Lab Replacement | 45. Not Used |
| 14. Corporation Yard Support Services | 46. Environmental Technology Center |
| 15. Residence Halls & Dining Facility | 47. Campus Storage Building |
| 16. Commons | 48. Baseball Storage Building |
| 17. Bookstore (Temporary) | 49. California Institute for Human Services (Temporary) |
| 18. Student Union | 50. <i>Donald and Maureen Green Music Center</i> |
| 19. Art Building | 50A. <i>Music/Faculty Office Building</i> |
| 20. Pump House | 51. <i>Restaurant/Meeting Facility</i> |
| 21. Pump House - Fire | 52. <i>Parking Structure</i> |
| 22. Corporation Yard Warehouse | |
| 23. Physical Education/Storage Building | |
| 24. Child Care Center | |
| 25. Athletic Field Facility | |
| 26. Not Used | |
| 27. Evert B. Person Theatre | |
| 28. Aquatic Facility | |
| 29. Anthropological Studies Center | |
| 30. <i>Instructional Expansion</i> | |
| 31. <i>Instructional Expansion</i> | |
| 32. Jean and Charles Schulz Information Center | |
| 33. <i>Instructional Expansion</i> | |
- LEGEND
Existing Facility / *Proposed Facility*
- Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



Sonoma State University

Campus Master Plan
 Master Plan Enrollment: 10,000 FTE
 Approval Date: April 1962
 Revised Date: May 2000
 Main Campus Acreage: 269



Sonoma continued on next page

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

SONOMA

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation						
II. New Facilities/Infrastructure		1,543	12,511		259	
Totals	\$14,313	\$0	\$1,543	\$12,511	\$0	\$259

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>			513			
<i>FTE Totals</i>	513	0	0	513	0	0

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation			26,462			
Housing		52,090				
Other/Donor Funding/Grants			4,583			
Parking						
Student Union						
Totals	\$83,135	\$0	\$52,090	\$31,045	\$0	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>		100				
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars not in 000's)

SONOMA
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Music/Faculty Office Bldg.	N/A	II		E 1,543				
Classroom/Faculty Office Building ◊	513	II			PWC 12,511		E 259	
Totals	\$14,313	513	\$0	\$1,543	\$12,511	\$0	\$259	\$0

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Faculty and Staff Housing Infrastructure	Hou		PWC 14,516				
Faculty Staff Housing (100 Units)	Hou		PWC 37,574				
Classroom/Faculty Office Building ◊	Oth			PWCE 4,583			
University Center (Bookstore)	Aux			PWCE 26,462			
Totals	\$83,135	\$0	\$52,090	\$31,045	\$0	\$0	\$0

◊ This project is dependent upon state and nonstate funding.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment
Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

**SONOMA STATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08-2010/11)

Music/Faculty Office Building (Equipment)

The project will equip a new 29,000 ASF/47,000 GSF facility (#50A) on the north campus property to satisfy deficits in the music program, campuswide lecture needs, and a partial deficit in faculty offices. The scope includes space for 20 faculty offices, related clerical support space, lecture space to add 280 FTE capacity, and 20 UD FTE in fine arts teaching laboratories, for a total project enrollment growth component of 300 FTE. It will also provide a recital hall, a choral rehearsal hall, ensemble rooms, and a few music practice rooms as instructional activity space consistent with SUAM requirements.

Classroom/Faculty Office Building

This project will construct an 18,000 ASF/28,000 GSF facility (#33) to accommodate 513 FTE in lecture and house 75 faculty offices with technical support space and storage. It will also incorporate a 6,300 ASF/10,000 GSF donor-funded executive conference center. This project is dependent upon state and nonstate funding.

**SONOMA NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08-2010/11)

Faculty and Staff Housing Infrastructure

The campus intends to purchase 89.23 acres, two miles north of the campus, using a combination of existing funds from Dormitory and Parking Programs once the revised Master Plan, and Nonstate Capital Outlay Program are approved. The Phase I Site I infrastructure project scope will support the future build out of 200 single-family attached and detached dwelling units and 300 apartments over a period of five to ten years. This project will be dependent on the development of a viable financial plan, approval by the Housing Proposal Review Committee, and qualification under the systemwide revenue bond program.

Faculty Staff Housing (100 Units)

This project will build 100 of the planned 200 single-family attached and detached dwelling units over a period of five years. This project will be dependent on the development of a viable financial plan, approval by the Housing Proposal Review Committee and qualification under the systemwide revenue bond program.

Classroom/Faculty Office Building

A 6,300 ASF/10,000 GSF donor-funded executive conference center (#50A) will be combined with a state component at 18,000 ASF/28,000 GSF for lecture and faculty offices. This project is dependent upon state and nonstate funding.

University Center (Bookstore)

This project (#35) will build a center (58,000 ASF/67,000 GSF) that will house the campus bookstore, a food court, and administrative offices. The campus bookstore is currently located in a temporary facility. The Sonoma State University Enterprise Auxiliary will fund this project.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**SONOMA
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Remodel Salazar Building ◊	E 1,651				
Renovate Darwin Hall			PWC 26,012		E 2,221
Music/Faculty Office Building ◊					C 16,247
Totals	\$46,131	\$1,651	\$0	\$26,012	\$18,468

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Remodel Salazar Building ◊	E 248				
Recreation Center Building	PWCE 14,114				
Public Safety Building +	PWC 602				
Student Housing, Phase I (655 Beds) (400 Spaces)	PWCE 33,203				
Student Housing, Phase II Beaujolais Village (695 Beds)		PWCE 40,543			
Green Music Center ◊					PWC 39,232
Real Property Acquisition					A 3,199
Totals	\$131,141	\$48,167	\$40,543	\$0	\$42,431

◊ This project was state and nonstate funded.

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.

C = Construction E = Equipment

California State University, Stanislaus

HAMID SHIRVANI, *President*



Demergasso-Brava Hall was designed in consultation with the late renowned architect Charles Moore. The building opened in 1998 and provided the university much needed instructional space and faculty offices. Building occupants include the College of Education, the College of Business, and Social Work and Nursing Programs.

The California state legislature established Stanislaus State College in 1957 as the 15th campus of the California State University system. Classes commenced in September 1960 in temporary quarters located at the Stanislaus County Fairgrounds in Turlock. The college moved to its permanent 220-acre site in 1965 following construction of its first major facilities. The Classroom Building housed facilities for art, music, drama, and the sciences in addition to providing classrooms for lectures. The library, a companion project to the Classroom Building, was later named the Vasche Library in memory of the university's founding president, Dr. J. Burton Vasche.

During the next several decades, the school evolved to serve the increasing needs of the Central Valley. A physical education field house was constructed in 1969 to adjoin outdoor athletic facilities. Subsequent construction included the Performing Arts Complex, which provided the first permanent facility for art, music, and drama (1970); the Science Building for undergraduate instruction in the sciences and mathematics (1972); the University Dining Hall (1975); the University Union Building (1978); a Gymnasium (1978); the Aquatic Facility (1979); and the Student Health Center (1981).

In 1985, the college was officially renamed California State University, Stanislaus by action of the state legislature and the Board of Trustees of The California State University.

Vasche Library II, connecting to the existing library facility, was completed in 1989, doubling the size

of the original building. A major addition to the University Union Building was completed in 1992. Phase I of the Residential Life Village opened in September 1993 and provided on-campus housing for 260 students. The September 1996 addition of 24 apartments to the Residence Life Village provided living space for 96 additional students. Phase III of the Village was completed in fall p2004, nearly doubling the size of this on-campus housing complex, as well as constructing a new adjunct dining facility.

Demergasso-Bava Hall, completed in 1998, provides instructional space and departmental offices for professional disciplines in the Colleges of Business and Education as well as the Health Sciences. The Mary Stuart Rogers Educational Services Gateway Center was completed in February 2002 to consolidate student services and administrative support functions in a "one-stop" environment to better serve the university community. The 12,000-square-foot John Stuart Rogers Faculty Development Center opened in January 2003, and the 320-seat Bernell and Flora Snider Music Recital Hall was completed in May 2003.

The university is currently constructing a new 115,000-square-foot state-of-the-art science facility, which will help serve the needs of the sciences on campus. Construction of the Science II Building began in January 2005, with completion anticipated in 2007.

CSU Stanislaus is currently in the process of updating its physical master plan to ensure that the university's development goals are met, while the quality and character of the campus environment are maintained. With a current enrollment of over 6,300 full time equivalent students (FTE), the campus is more than halfway to its 12,000 FTE enrollment target.

More than 1,000 full-time and part-time faculty and staff serve a diverse student body. The university's primary service area is a 10,000-square-mile region encompassing Stanislaus, San Joaquin, Merced, Mariposa, Tuolumne, and Calaveras Counties. The university has earned 11 specialized accreditations, including in the College of Business, the College of Education, and the nursing, art, theater, and music programs. In 1974, an off-campus regional center was opened 40 miles north in the city of Stockton; and in 1998, the center was moved to its current location, a 102-acre site (formerly known as the Stockton Developmental Center) named University Park. Enrollment in Stockton is expected to exceed 700 FTE by 2008.

Stanislaus continued on next page

California State University, Stanislaus

Master Plan Enrollment: 12,000 FTE

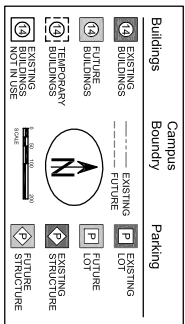
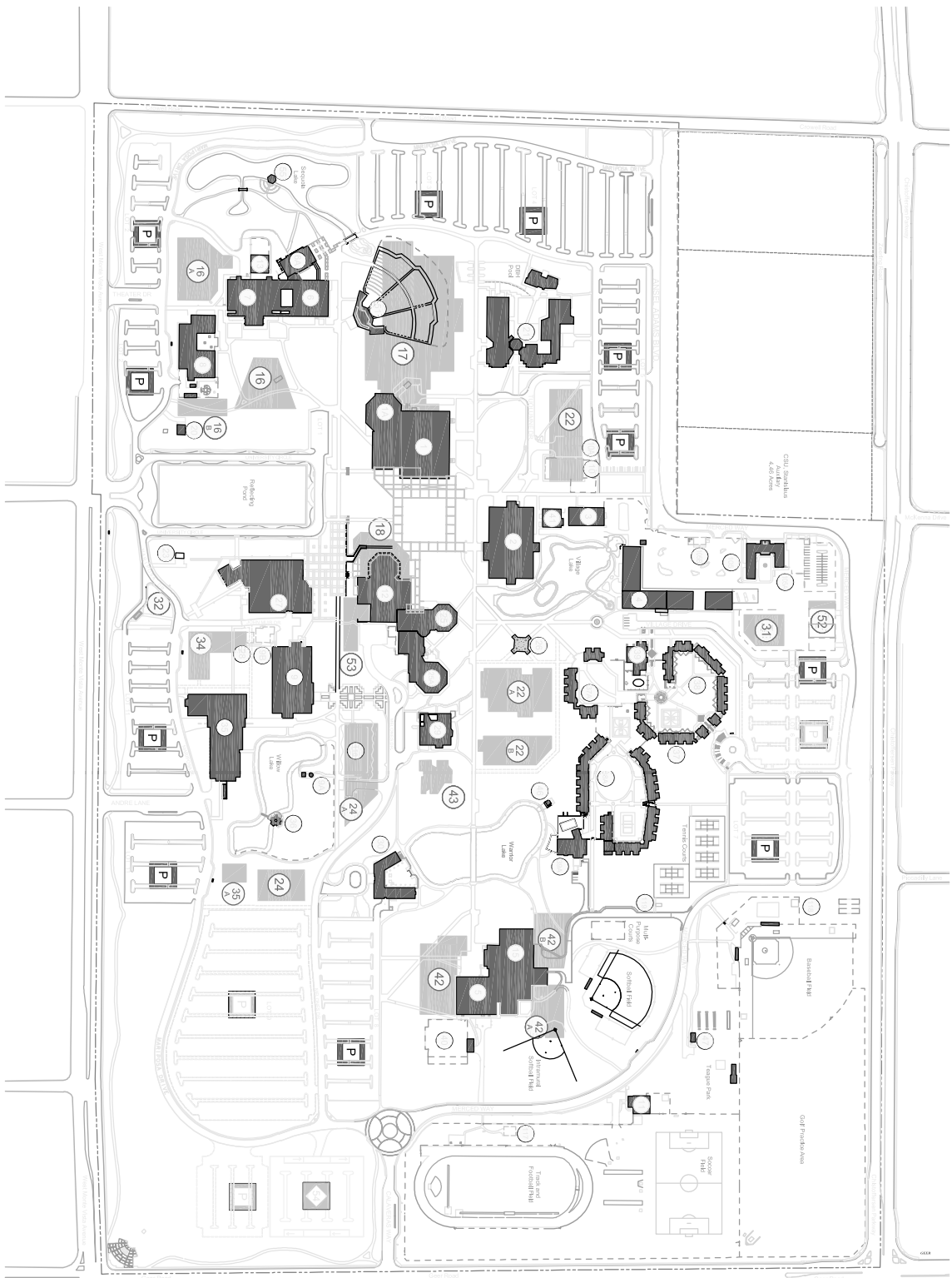
Master Plan approved by the Board of Trustees: March 1962

Master Plan Revision approved by the Board of Trustees: April 1968, September 1969, January 1973, February 1975, September 1977, March 1978, September 1979, February 1981, March 1984

- | | | | |
|------|--|-------|---|
| 1. | J. Burton Vasche Library | 31. | <i>Corporation Yard</i> |
| 1A. | J. Burton Vasche Library Addition | 32. | <i>Information Booth</i> |
| 2. | Dorothy and Bill Bizzini Hall | 34. | <i>Science Research Building</i> |
| 3. | Boiler Plant | 35. | Science Building II |
| 4. | Corporation Yard | 35A. | Greenhouse II |
| 5. | Field House | 36. | Biology Field Site Support Dome |
| 6. | Bernell and Flora Snider Music Recital Hall | 37. | Residence Life Apartments I |
| 6A. | Snider Music Recital Hall | 37A. | Residence Life Apartments II |
| 7. | Drama | 38. | Residence Life Living Suites |
| 8. | Art | 38A. | Residence Life Village III |
| 9. | Science Building 1 | 39. | Residence Life Community Center |
| 9A. | Observatory | 39A. | Residence Life Dining Hall |
| 9B. | Greenhouse | 40. | Pool Facility |
| 10. | Educational Services | 41. | Innovative Center |
| 10A. | Classroom Annex | 42. | <i>Physical Educational/Wellness Facility</i> |
| 11. | Field House Annex | 42A. | <i>Physical Educational Facility</i> |
| 12. | Cafeteria | 42B. | <i>Physical Educational Facility</i> |
| 13. | Scene Shop | 43. | <i>Health Center/University Union</i> |
| 14. | Yosemite Residence/Cafeteria | 46. | Warrior Lake Pump House |
| 15. | Physical Educational Facility | 47. | Teague Park Restroom |
| 16. | <i>Performing Arts</i> | 51. | Amphitheater |
| 16A. | <i>Performing Arts</i> | 52. | Resource Conservation Center |
| 16B. | <i>Performing Arts</i> | 53. | <i>East Dining Room/University Union</i> |
| 17. | <i>Library III</i> | 54. | <i>Parking Structure</i> |
| 18. | <i>Cafeteria Addition</i> | 55. | Arts Amphitheater and Gazebo |
| 20. | Irrigation Pump Station Building | 105. | Campus Services Building |
| 21. | Demergasso-Bava Hall | 105A. | Campus Services Addition |
| 22. | <i>Classroom Building II</i> | 105B. | Archeology Storage |
| 22A. | <i>Classroom Building</i> | 116. | Student Services |
| 22B. | <i>Classroom Building</i> | 117. | Athletic Storage |
| 23. | Sewer Pump Station Building | 118. | Baseball Storage |
| 24. | <i>Science Building</i> | 119. | Tennis Storage |
| 24A. | <i>Science Building</i> | | |
| 25. | University Union | | |
| 25A. | University Union Addition | | |
| 26. | Pergola | | |
| 27. | Mary Stuart Rogers Educational Services Gateway Building | | |
| 28. | Animal Care Facility | | |
| 29. | Health Center | | |
| 30. | John Stuart Rogers Faculty Development Center | | |
- LEGEND
Existing Facility / *Proposed Facility*
- Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University, Stanislaus

Campus Master Plan
 Master Plan Enrollment: 12,000 FTE
 Approved Date: March 1982
 Revised Date: March 1984
 Main Campus Acreage: 218.6
 Yosemite Hill Acreage: 10.2
 Parking Spaces: 2,482



Stanislaus continued on next page

Five-Year Capital Improvement Program Summary 2006/07 through 2010/11
(Dollars in 000's)

STANISLAUS

State Category	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	4,951	60,365		55,791	68,387	7,754
II. New Facilities/Infrastructure	13,716		82,941	1,336		4,677
Totals	\$287,487	\$18,667	\$60,365	\$82,941	\$57,127	\$12,431

<i>FTE Existing Facilities/Infrastructure</i>					10	
<i>FTE New Facilities/Infrastructure</i>	611		1581			
<i>FTE Totals</i>	2202	611	0	1581	0	10

Nonstate Fund Source	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants					12,436	688
Parking		845	3,066	16,809		
Student Union			17,092		623	
Totals	\$50,871	\$0	\$845	\$20,158	\$16,809	\$688

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>		200	840	1000		
<i>FTE</i>						

Five-Year Capital Improvement Program 2006/07 through 2010/11
(Dollars in 000's)

STANISLAUS
State Funded

Project	FTE	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Science II Replacement Building (Seismic)	N/A	IB	E 4,951					
Science I Renovation (Seismic)	611	II	PWC 13,716			E 1,336		
Library Addition & Reno., Phase II *	N/A	IB		PWC 60,365			E 4,608	
Classroom Building II	1184	II			PWC 34,438			E 1,325
Auditorium/Drama Bldg.	397	II			PWC 48,503			E 3,352
Library Addition & Reno., Phase III *	TBD	IB				PWC 55,791		E 5,093
Utility Infra. Renewal	N/A	IB					PWC 27,550	E 1,336
Classroom Building Renovation	10	IB					PWC 36,229	E 1,325
Totals	\$287,487	2202	\$18,667	\$60,365	\$82,941	\$57,127	\$68,387	\$12,431

Nonstate Funded

Project	CAT	2006/07	2007/08	2008/09	2009/10	2010/11	Funds to Complete
Parking Lot 6 (200 Spaces)	Pkg		PWC 845				
Parking Lot 9 (840 Spaces)	Pkg			PWC 3,066			
University Union Renovation and Expansion (Seismic)	Stu			PWC 17,092		E 623	
Parking Structure (1000 Spaces)	Pkg				PWC 16,809		
Health Center II	Oth					PWC 12,436	E 688
Totals		\$0	\$845	\$20,158	\$16,809	\$13,059	\$688

* Note: the Library Addition is identified on the current Master Plan as SFDB 17.

This is consistent with the building numbering system. The designation of IB more accurately reflects the second addition to the combined structures.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

STANISLAUS STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Science II Replacement Building (Seismic)

E

\$4,951,000

This project will provide the last phase of equipment funding for the new Science II building (#35). The facility will provide 191 FTE in laboratory space (112 LD/79 UD) and 489 FTE in lecture space for a total of 680 FTE. Science II (66,900 ASF/115,400 GSF) will accommodate classrooms, 58 faculty offices, and science laboratories, and will house the existing and projected enrollments in science programs. The facility is projected to be completed in May 2007.

Science I Renovation (Seismic)

PWC

\$13,716,000

This project will renovate the science building (#9) upon completion of the new Science II facility. The 30,500 ASF/51,300 GSF renovation will add capacity of 611 FTE (671 FTE in lecture space, -47 FTE in LD laboratory space, and -13 FTE in UD laboratory space) and 34 faculty offices. The project will result in a building with total of 1,186 FTE (1,179 FTE in lecture space, 28 FTE in LD laboratory space, and 40 FTE in UD laboratory space) and 60 faculty offices to accommodate growth of general education programs, including business, education, and social sciences. The future cost for equipment is \$1,336,000.

Future Projects (2007/08–2010/11)

Library Addition and Renovation, Phase I

This project will build an addition (60,500 ASF/86,500 GSF) to the existing 40-year-old library (#17) (42,800 ASF/61,200 GSF) and return approximately 47,500 ASF previously used by non-library functions to its original intended use. This Phase I will build the addition (#17) and; Phase III, the renovation. Automated storage and retrieval systems will be incorporated into the new building. The relocation of approximately 18,000 ASF of non-library space to the new Mary Stuart Rogers Gateway Building will enhance the university's library services and information technology.

Classroom Building II

This project will build a new classroom and office building (#2) (56,000 ASF/84,000 GSF) that will provide capacity space for 1,184 FTE (1,118 FTE in lecture space, 40 FTE in LD laboratory space, and 26 FTE in UD laboratory space) and 60 faculty offices, with appropriate departmental offices and administrative support space.

Auditorium/Drama Building

This project will build a 1,200-seat auditorium (#16) to include four classrooms with 371 FTE in lecture space, a dance laboratory, a black box theatre, a music laboratory for 26 UD laboratory FTE, and 12 faculty offices. Upon completion of this new facility, the existing drama building (#7) will be renovated to accommodate classrooms and faculty offices in support of the growing programs in music and art.

Library Addition and Renovation, Phase III

This project will remodel the existing facility (#1 and 1A) to return it to its original intended library use and create space for the Office of Information Technology following the Phase I Library addition. Group I equipment will be replaced in the existing 40-year-old facility.

Utility Infrastructure Renewal

This project will expand, unify, and renew the utility infrastructure campuswide. Many of the campus utility infrastructure systems are reaching the end of their useful life. Virtually all the utilities are in need of some renewal, including the domestic water distribution, sanitary sewer collection, storm drainage facilities, natural gas distribution, irrigation systems, and heating and cooling systems.

Classroom Building Renovation

This project will renovate the existing 35-year-old classroom and faculty office building (#2), updating building systems and providing needed modernization of instructional facilities. The 44,500 ASF/73,200 GSF facility currently accommodates 2,382 FTE in lecture space (2,350 FTE in lecture space and 32 FTE in UD laboratory space) and 100 faculty offices. The net result will accommodate 2,350 FTE in lecture space, 42 FTE in LD laboratory space, and 100 faculty offices. The capacity change results in a net loss of 32 FTE in UD laboratory space. Existing instructional programs will be temporarily housed in leased modular buildings during the renovation.

**STANISLAUS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2007/08–2010/11)

Parking Lot 6 (200 Spaces)

This project will build a 200-space parking lot north of the Residence Life complex to provide vehicle parking and improved access to campus facilities along the north central portion of the campus, including classroom building, public safety, and Corporation Yard facilities, and student housing. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Parking Lot 9 (840 Spaces)

This project will build an 840-space parking lot in the southeast area of the campus to provide vehicle parking and improved access to campus facilities along the eastern portion of the campus. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

University Union Renovation and Expansion (Seismic)

This project will renovate and expand the University Union (#25) for programs in support of student life and recreational activities. In addition, the project will correct minor seismic deficiencies in the existing facility. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Parking Structure (1,000 Spaces)

This project will provide 1,000 additional on-campus parking spaces to help alleviate the overflow parking problems in surrounding neighborhoods. The parking structure (#54) will be located on the southeast portion of campus, adjacent to existing Parking Lot 8. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Health Center II

This project includes construction of new student health services facilities (#43) including clinical services, health education, fitness and personal counseling, with associated administrative spaces. The facility will be located on the east side of the campus in close proximity to physical education facilities and student housing. Proceeding with this project is based on student fees, a financial plan of the campus program, and qualification for placement in the systemwide revenue bond program.

**Previous Five-Year Capital Improvement Program 2001/02 through 2005/06
(Dollars in 000's)**

**STANISLAUS
State Funded**

Project	2001/02	2002/03	2003/04	2004/05	2005/06
Telecommunications Infrastructure	wC 5,477				
Seismic Upgrade, Drama Ceiling		PWC 675			
Science II (Seismic)		P 922	WC 45,696		E 3,025
Totals	\$55,795	\$5,477	\$1,597	\$45,696	\$0

Nonstate Funded

Project	2001/02	2002/03	2003/04	2004/05	2005/06
University House/Faculty Development Center	PWCE 3,000				
Recreation Center Building +	PWCE 14,114				
Residence Life Village, Phase III (300 Beds)		PWCE 16,114			
Totals	\$33,228	\$17,114	\$16,114	\$0	\$0

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

Five-Year Capital Improvement Program Summary by Category 2006/07 through 2010/11

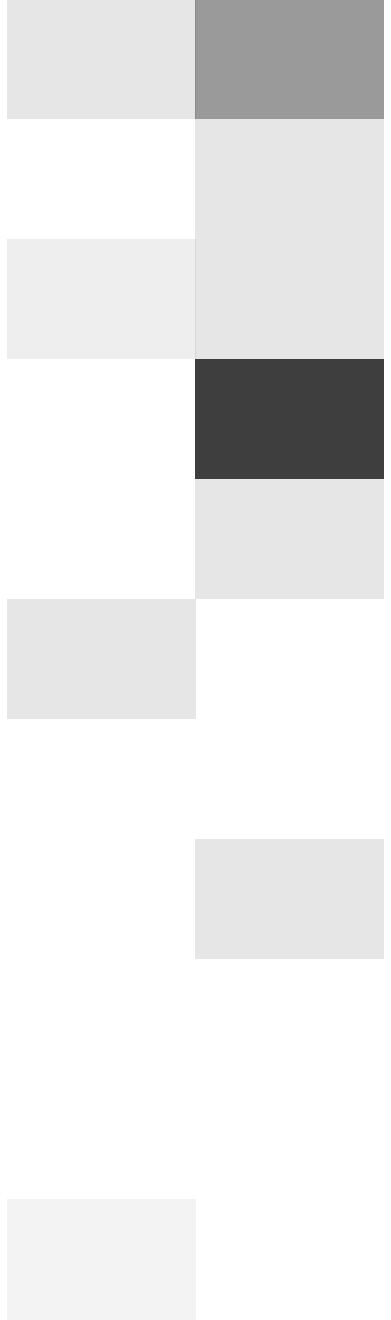
(Dollars are in 000's)

State Category	2006/07**	2007/08	2008/09	2009/10	2010/11
I. Existing Facilities/Infrastructure					
A. Critical Infrastructure Deficiencies	75,000	75,000	127,653	75,000	75,000
B. Modernization/Renovation	218,795	867,479	811,066	917,497	586,005
II. New Facilities/Infrastructure	133,220	260,568	742,675	404,561	577,965
Totals	\$5,947,484	\$427,015	\$1,203,047	\$1,681,394	\$1,238,970
<i>I. FTE Existing Facilities/Infrastructure</i>	1,177	-1,532	-345	3	748
<i>II. FTE New Facilities/Infrastructure</i>	2,075	3,061	11,062	5,593	5,667
FTE Totals*	3,252	1,529	10,717	5,596	6,415

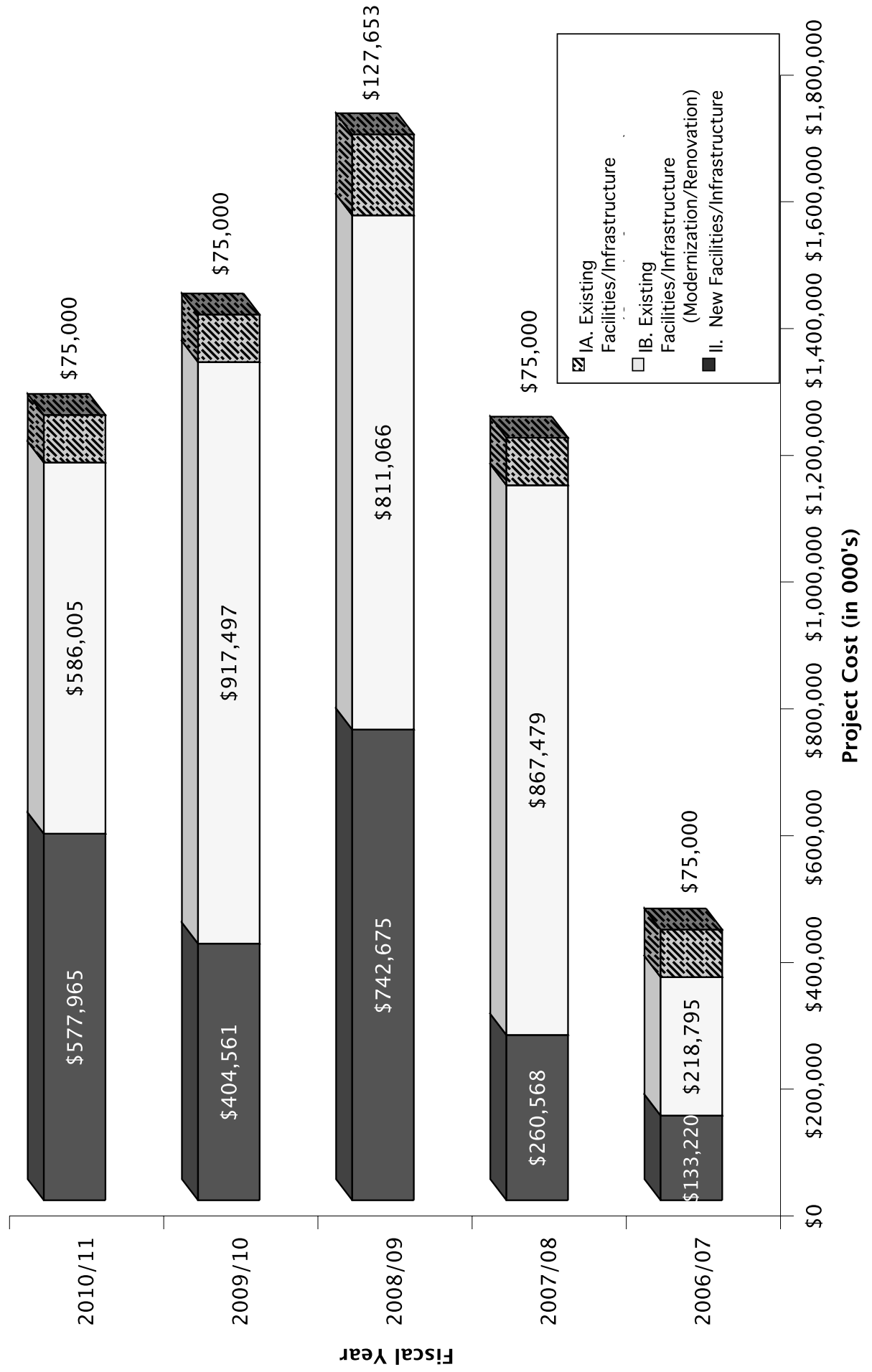
Nonstate Fund Source	2006/07**	2007/08	2008/09	2009/10	2010/11
Auxiliary/Foundation	2,307	35,477	101,703	21,388	0
Housing	43,444	670,328	564,247	56,641	305,697
Other/Donor Funding/Grants	37,832	171,184	202,476	118,479	108,225
Parking	3,104	91,035	48,315	109,844	65,519
Student Union	0	119,411	207,252	30,536	27,632
Totals	\$3,142,076	\$86,687	\$1,087,435	\$336,888	\$507,073
<i>Housing Beds</i>	1,225	2,906	4,005	552	2,150
<i>Housing Units</i>	0	1,020	415	40	0
<i>Parking Spaces</i>	300	9,610	4,540	7,800	4,510
<i>FTE</i>	0	179	676	902	0

* FTE are counted in the year that construction is funded.

** Project costs include escalation from construction start to midpoint of construction.



Summary of Categories of State Funded Capital Improvement Program 2006/07 to 2010/11



Summary

Previous Five-Year Capital Improvement Program 2001/02 through 2005/06 (Dollars in 000's)

State Funded†	2001/02	2002/03	2003/04	2004/05	2005/06	Totals
Statewide	16,128	20,000	6,194	15,225	42,000	99,547
Bakersfield	3,039	5,336	0	18,975	0	27,350
Channel Islands	10,000	1,262	0	0	0	11,262
Chico	4,000	1,489	32,840	0	2,201	40,530
Dominguez Hills	0	6,657	0	1,725	34,876	43,258
East Bay	8,971	11,500	0	675	1,651	22,797
Fresno	23,230	18,149	1,958	1,677	86,419	131,433
Fullerton	39,240	17,360	0	51,042	0	107,642
Humboldt	6,395	26,800	0	1,313	47,488	81,996
Long Beach	0	22,863	0	1,361	34,627	58,851
Los Angeles	0	38,903	0	31,082	4,635	74,620
Maritime Academy	2,077	1,037	1,301	10,220	0	14,635
Monterey Bay	420	59,250	0	18,515	0	78,185
Northridge	14,215	14,739	0	49,622	1,210	79,786
Pomona	0	33,209	0	20,298	55,222	108,729
Sacramento	43,099	0	18,691	0	0	61,790
San Bernardino	24,497	0	21,786	52,635	0	98,918
San Diego	300	15,053	25,384	0	3,324	44,061
San Francisco	1,144	99,853	0	0	0	100,997
San José	296	15,103	19,633	0	2,171	37,203
San Luis Obispo	15,102	37,378	0	28,589	5,573	86,642
San Marcos	5,719	33,632	0	9,791	527	49,669
Sonoma	1,651	0	26,012	0	18,468	46,131
Stanislaus	5,477	1,597	45,696	0	3,025	55,795
Totals	\$ 225,000	\$ 481,170	\$ 199,495	\$ 312,745	\$ 343,417	\$ 1,561,827
Nonstate Funded						
Bakersfield	1,603	2,311	0	1,046	2,235	7,195
Channel Islands	30,000	29,655	77,700	0	0	137,355
Chico	0	0	0	0	6,208	6,208
Dominguez Hills	25,261	0	5,136	6,847	0	37,244
East Bay	8,551	19,258	28,581	0	0	56,390
Fresno	5,200	0	1,327	0	0	6,527
Fullerton	1,000	28,200	44,098	22,820	0	96,118
Humboldt	0	4,065	0	1,021	0	5,086
Long Beach	0	2,382	43,147	0	100	45,629
Los Angeles	96,753	20,529	0	39,500	0	156,782
Maritime Academy	0	0	0	21,212	0	21,212
Monterey Bay	17,500	46,685	6,000	0	177,766	247,951
Northridge	14,000	36,223	1,250	0	6,636	58,109
Pomona	0	72,368	29,582	19,925	4,821	126,696
Sacramento	1,500	42,854	0	20,586	3,835	68,775
San Bernardino	9,979	39,392	0	41,622	23,305	114,298
San Diego	17,759	41,750	9,392	33,562	0	102,463
San Francisco	5,040	29,545	0	154,333	666	189,584
San José	224,034	1,902	0	0	0	225,936
San Luis Obispo	84,318	9,120	14,244	13,870	7,241	128,793
San Marcos	22,894	2,564	0	9,023	3,327	37,808
Sonoma	48,167	40,543	0	0	42,431	131,141
Stanislaus	17,114	16,114	0	0	0	33,228
Totals	\$ 630,673	\$ 485,460	\$ 260,457	\$ 385,367	\$ 278,571	\$ 2,040,528

† Does not include Energy Revenue Bond Funds or Third Party Funds.

Summary by Campus

Five-Year Capital Improvement Program 2006/07 through 2010/11 (Dollars in 000's)

State Funded	2006/07	2007/08	2008/09	2009/10	2010/11	Totals
Statewide - MCO	25,000	25,000	25,000	25,000	25,000	125,000
Statewide - Cap. Renewal	50,000	50,000	50,000	50,000	50,000	250,000
Bakersfield	1,979	47,398	58,400	21,594	36,817	166,188
Channel Islands	11,264	35,926	21,359	0	0	68,549
Chico	665	34,576	81,769	44,862	75,172	237,044
Dominguez Hills	16,712	26,597	75,937	4,799	4,004	128,049
East Bay	40,982	30,972	101,688	61,152	43,826	278,620
Fresno	1,430	71,691	81,137	27,549	50,918	232,725
Fullerton	41,247	58,996	31,784	74,289	113,455	319,771
Humboldt	6,105	71,627	2,983	145,898	96,108	322,721
Long Beach	82,696	73,470	75,337	81,663	34,305	347,471
Los Angeles	3,057	54,541	56,977	38,814	139	153,528
Maritime Academy	3,618	27,609	7,262	8,830	11,331	58,650
Monterey Bay	257	30,232	37,244	40,143	988	108,864
Northridge	56,528	80,985	69,122	62,027	128,798	397,460
Pomona	177	50,403	125,775	48,821	126,303	351,479
Sacramento	1,114	61,706	120,617	100,698	111,736	395,871
San Bernardino	5,067	42,436	71,896	4,347	5,021	128,767
San Diego	44,769	43,660	42,130	71,092	65,506	267,157
San Francisco	6,930	6,844	53,845	157,670	7,495	232,784
San José	1,410	69,999	272,935	208,279	48,165	600,788
San Luis Obispo	6,263	94,149	47,315	37,574	94,577	279,878
San Marcos	1,078	52,322	75,430	24,830	40,660	194,320
Sonoma	0	1,543	12,511	0	259	14,313
Stanislaus	18,667	60,365	82,941	57,127	68,387	287,487
Totals	\$ 427,015	\$ 1,203,047	\$ 1,681,394	\$ 1,397,058	\$ 1,238,970	\$ 5,947,484
Nonstate Funded						
Bakersfield	2,307	3,169	4,971	2,665	1,357	14,469
Channel Islands	0	19,268	54,274	59,095	11,240	143,877
Chico	0	78,799	3,703	0	0	82,502
Dominguez Hills	0	18,091	0	0	0	18,091
East Bay	3,139	2,193	0	0	0	5,332
Fresno	0	0	1,016	0	4,912	5,928
Fullerton	0	91,594	66,129	33,789	44,087	235,599
Humboldt	0	48,603	8,125	13,077	24,974	94,779
Long Beach	0	0	0	0	0	0
Los Angeles	3,104	0	0	278	0	3,382
Maritime Academy	0	0	0	1,430	0	1,430
Monterey Bay	0	42,669	49,242	0	36,396	128,307
Northridge	32,377	44,177	17,460	40,503	282	134,799
Pomona	42,604	5,817	26,746	345	20,379	95,891
Sacramento	0	4,629	55,684	119,297	57,946	237,556
San Bernardino	0	0	4,534	1,036	2,449	8,019
San Diego	0	562,119	129,609	269	57,308	749,305
San Francisco	0	802	10,953	24,892	1,613	38,260
San José	0	5,352	401,396	0	201,590	608,338
San Luis Obispo	377	95,520	124,327	3,087	4,209	227,520
San Marcos	2,779	11,698	114,621	20,316	25,272	174,686
Sonoma	0	52,090	31,045	0	0	83,135
Stanislaus	0	845	20,158	16,809	13,059	50,871
Totals	\$ 86,687	\$ 1,087,435	\$ 1,123,993	\$ 336,888	\$ 507,073	\$ 3,142,076

**Previous Five-Year Systemwide Seismic Retrofit Program 2001/02 through 2005/06
(Dollars in 000's)**

State Funded

Campus	Seismic Project	2001/02		2002/03		2003/04		2004/05		2005/06	
Long Beach	Liberal Arts 2, 3, 4	P	42							PWC	1,253
Pomona	Administration, Art & Social Science	S/P	40	S	9						
Pomona	Kellogg West & Los Olivos	S/P	37								
Pomona	Classroom/Lab/Admin.	S/P	36								
San Francisco	Humanities South, Ph. 2 ¹	PWC	400								
East Bay	Art and Education			S	20						
Los Angeles	Physical Science Replacement ³			PWC	38,108						
San Francisco	Reno/Exp. J.P.L. Library, Phase I & II ²			PWC	85,035						
Stanislaus	Drama Ceiling			PWC	675						
Stanislaus	Science II Replacement ⁴			P	922	WC	46,401				
East Bay	Warren Hall							P	675		
Pomona	Science Renovation ²							PWC	20,298		
	Total		\$193,951		\$555		\$124,769		\$46,401		\$20,973
											\$1,253

S = Study P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

¹ Minor capital.

² Included in renovation project.

³ Replacement building project to permit demolition of existing.

⁴ Replacement building to facilitate repair of existing building.

Systemwide Seismic Retrofit Program 2006/07 through 2010/11
(Dollars in 000's)

State Funded

Campus	Seismic Project	2006/07	2007/08	2008/09	2009/10	2010/11
Statewide	Studies	S/P 400				
Dominguez Hills	Cain Library Remodel	PWC 16,712			E 1,337	
Stanislaus	Science II Replacment Building	E 4,951				
Stanislaus	Science I Renovation	PWC 13,716			E 1,336	
East Bay	Warren Hall		PWC 30,972			
Pomona	Science Renovation ¹		E 3,161			
Fullerton	McCarthy Hall Renovation ¹		PWC 52,446			E 1,063
East Bay	Student Services Hub			PWC 7,890		
East Bay	Library			PWC 44,763		
Pomona	CLA Renovation ^{1,2}			PWC 47,059		
Pomona	Letters, Arts and Social Science Renovation				PWC 46,749	
	Total	\$272,555	\$35,779	\$86,579	\$99,712	\$49,422
						\$1,063

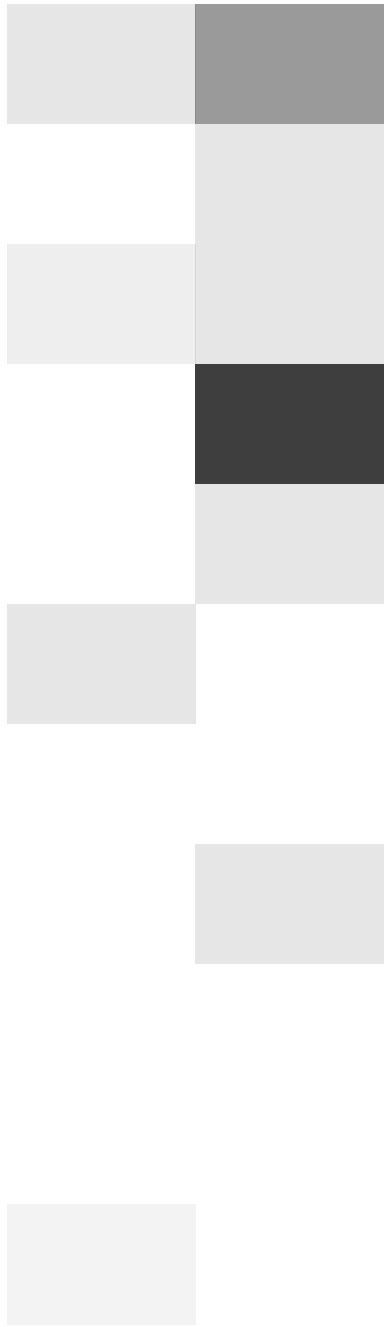
Nonstate Funded

Campus	Seismic Project	2006/07	2007/08	2008/09	2009/10	2010/11
Pomona	Seismic and ADA Upgrade, Los Olivos	PWC 2,181				
Stanislaus	University Union Renovation and Expansion			PWC 17,092		E 623
Pomona	Kellogg West			PWC 8,096		
	Total	\$27,992	\$2,181	\$0	\$25,188	\$0
						\$623

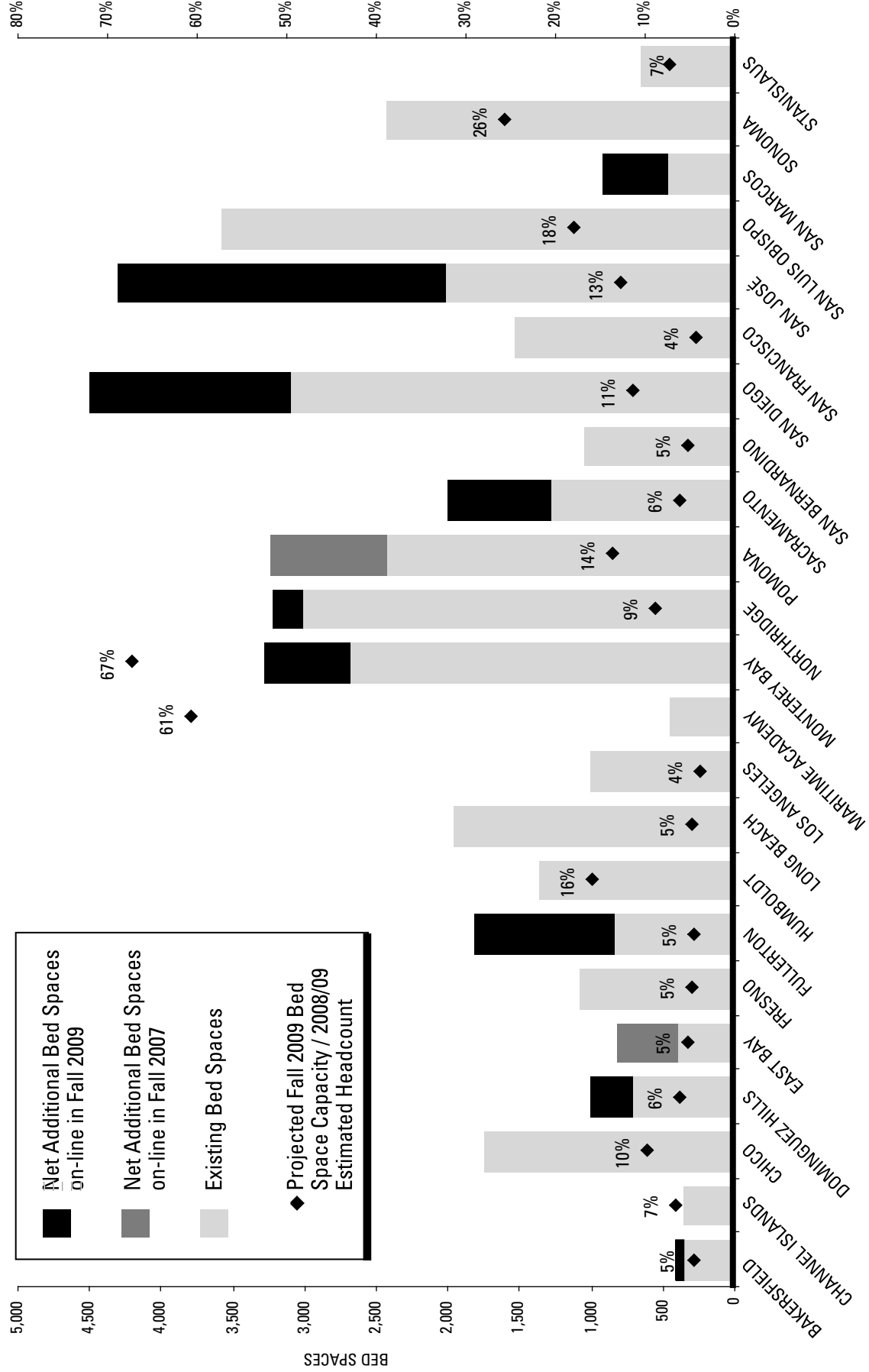
S = Study P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

¹ Costs include building renovation.

² This is the initial Administration building, #1.



PROJECTED HOUSING CAPACITY

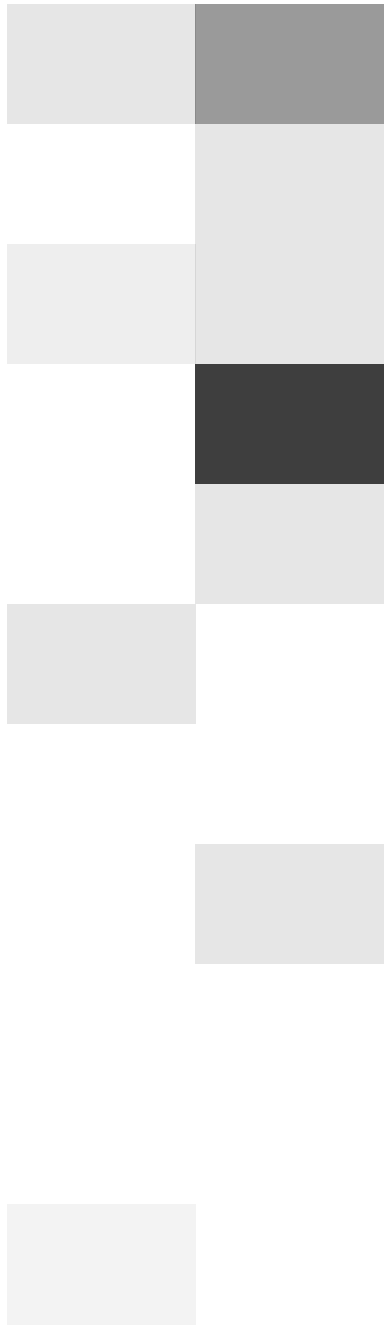


Projected Housing Capacity¹

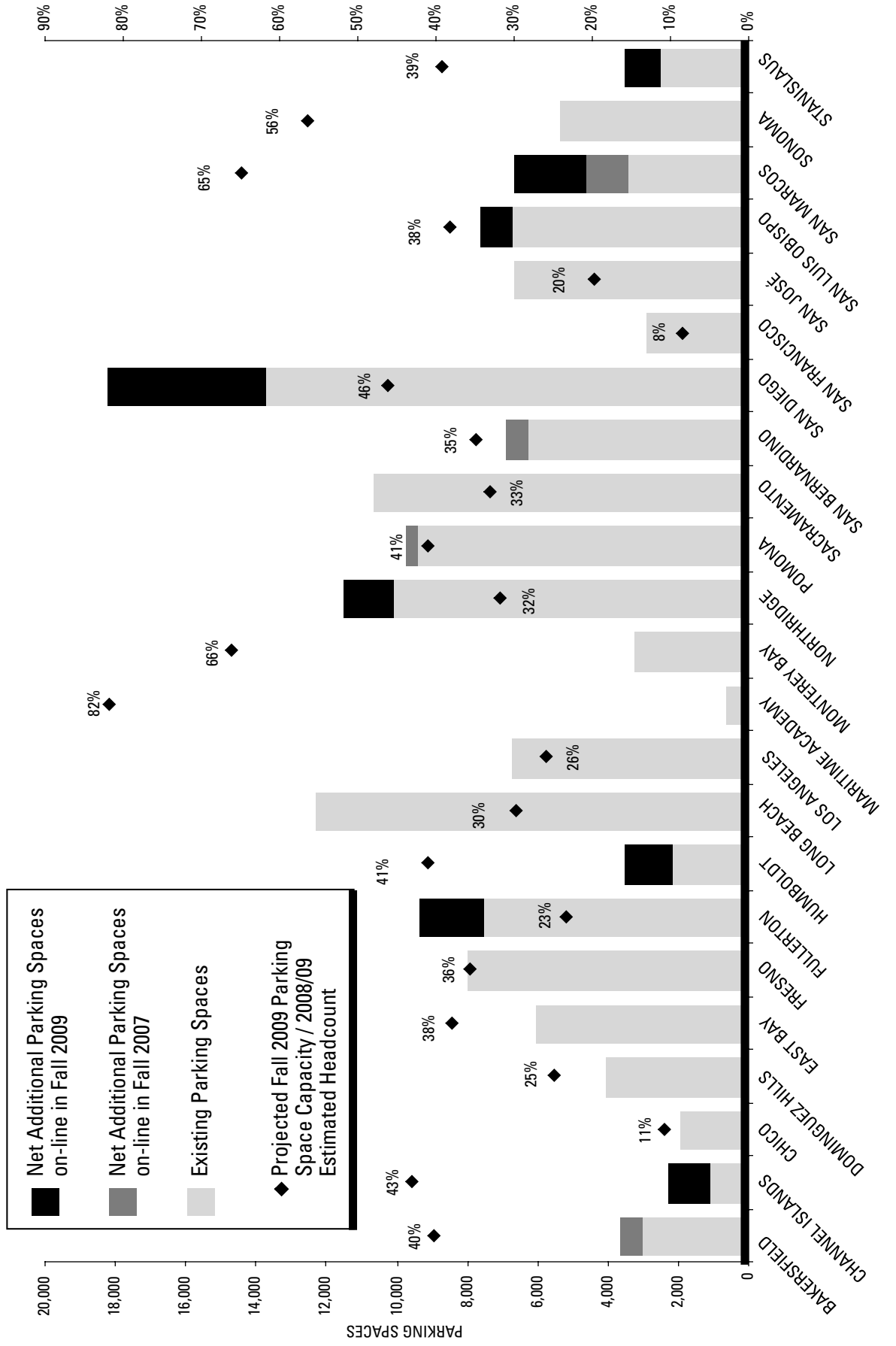
Campus	Existing Bed Spaces ²	Net Additional Bed Spaces on-line in 06/07	Net Additional Bed Spaces on-line in 08/09	Projected 08/09 Bed Space Capacity	Projected 08/09 CY FTE ³	Estimated 08/09 CY Headcount	Projected 08/09 Space Capacity/ Estimated 08/09 Headcount ⁴	Bed Capacity/ CY
Bakersfield	354	-	60	414	7,500	9,030		5%
Channel Islands	356	-	-	356	3,150	5,351		7%
Chico	1,745	-	-	1,745	15,400	17,919		10%
Dominguez Hills	712	-	300	1,012	9,820	16,336		6%
East Bay	404	425	-	829	12,407	16,000		5%
Fresno	1,076	-	-	1,076	18,325	22,481		5%
Fullerton	832	-	990	1,822	26,900	40,115		5%
Humboldt	1,368	-	-	1,368	7,550	8,588		16%
Long Beach	1,962	-	-	1,962	29,490	41,375		5%
Los Angeles	1,008	-	-	1,008	18,345	26,162		4%
Maritime	459	-	-	459	961	757		61%
Monterey Bay	2,678	-	600	3,278	4,600	4,875		67%
Northridge	3,018	-	200	3,218	26,150	35,975		9%
Pomona	2,436	800	-	3,236	18,975	23,642		14%
Sacramento	1,276	-	720	1,996	24,036	32,242		6%
San Bernardino	1,050	-	-	1,050	14,881	19,805		5%
San Diego	3,094	-	1,406	4,500	29,700	39,458		11%
San Francisco	1,528	-	-	1,528	24,475	34,832		4%
San José	2,020	-	2,285	4,305	23,100	33,867		13%
San Luis Obispo	3,579	-	-	3,579	18,127	20,001		18%
San Marcos	468	-	450	918	7,400	10,233		9%
Sonoma	2,431	-	-	2,431	8,166	9,486		26%
Stanislaus	656	-	-	656	6,927	9,061		7%
Systemwide	34,510	1,225	7,011	42,746	356,385	477,593		9%

Notes:

- 1) Projection includes projects approved by the trustees as of July 2004. Preliminary staff estimates are that an additional 1,000-2,000 bed spaces will be presented for trustees approval for 2006/07 occupancy and are not reflected in this chart.
- 2) Existing bed spaces from Financing and Treasury Fall 2004 report includes housing operated by the Dormitory Revenue Fund (DRF) and Non DRF
- 3) Based on Academic Research Multiyear Projections as of 06-30-05.
- 4) Estimated 2008/09 headcount derived from ratio of 02/03 college year (CY) headcount to 02/03 CY FTE.



PROJECTED PARKING CAPACITY



Projected Parking Capacity¹

Campus	Existing Parking Spaces ²	Net Additional Parking Spaces on-line in 06/07	Net Additional Parking Spaces on-line in 08/09	Projected 08/09 Parking Space Capacity	Projected 08/09 CY FTE ³	Estimated 08/09 CY Headcount	Projected 08/09 Parking Space Capacity/ Estimated 08/09 Headcount ⁴	Projected 08/09 CY
Bakersfield	3,039	600	-	3,639	7,500	9,030		40%
Channel Islands	1,107	-	1,200	2,307	3,150	5,351		43%
Chico	1,928	-	-	1,928	15,400	17,919		11%
Dominguez Hills	4,065	-	-	4,065	9,820	16,336		25%
East Bay	6,060	-	-	6,060	12,407	16,000		38%
Fresno	7,992	-	-	7,992	18,325	22,481		36%
Fullerton	7,523	-	1,800	9,323	26,900	40,115		23%
Humboldt	2,167	-	1,360	3,527	7,550	8,588		41%
Long Beach	12,320	-	-	12,320	29,490	41,375		30%
Los Angeles	6,746	-	-	6,746	18,345	26,162		26%
Maritime	619	-	-	619	961	757		82%
Monterey Bay	3,229	-	-	3,229	4,600	4,875		66%
Northridge	10,083	-	1,400	11,483	26,150	35,975		32%
Pomona	9,428	300	-	9,728	18,975	23,642		41%
Sacramento	10,674	-	-	10,674	24,036	32,242		33%
San Bernardino	6,283	600	-	6,883	14,881	19,805		35%
San Diego	13,759	-	4,450	18,209	29,700	39,458		46%
San Francisco	2,933	-	-	2,933	24,475	34,832		8%
San José	6,666	-	-	6,666	23,100	33,867		20%
San Luis Obispo	6,726	-	900	7,626	18,127	20,001		38%
San Marcos	3,442	1,200	2,000	6,642	7,400	10,233		65%
Sonoma	5,357	-	-	5,357	8,166	9,486		56%
Stanislaus	2,513	-	1,040	3,553	6,927	9,061		39%
Systemwide	134,659	2,700	14,150	151,509	356,385	477,593		32%

Notes:

- 1) Projection includes projects approved by the trustees as of July 2005.
- 2) Existing parking spaces from Financing and Treasury as 6/30/2004 excludes motorcycle spaces and leased parking spaces.
- 3) Based on Academic Research Multiyear Projections as of 06/30/05.
- 4) Estimated 2008/09 headcount derived from ratio of 02/03 college year (CY) headcount to 02/03 CY FTE.

BAKERSFIELD
CHANNEL ISLANDS
CHICO
DOMINGUEZ HILLS
EAST BAY
FRESNO
FULLERTON
HUMBOLDT
LONG BEACH
LOS ANGELES
MARITIME ACADEMY
MONTEREY BAY
NORTHRIDGE
POMONA
SACRAMENTO
SAN BERNARDINO
SAN DIEGO
SAN FRANCISCO
SAN JOSÉ
SAN LUIS OBISPO
SAN MARCOS
SONOMA
STANISLAUS

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Launching the Five-Year Capital Improvement Program is akin to a space shuttle mission in that the outcome relies on the dedication and coordination of a far flung network of campus and Chancellor's Office professionals whose contributions may have gone unnoticed were it not for the superlative outcome of their combined efforts. To all our support team, a hearty thanks for the successful mission accomplished.

Capital Planning, Design and Construction

California State University
OFFICE OF THE CHANCELLOR

