

CSU Library Annual Statistic Report 2016-17 from ACRLMetrics



ACRLMetrics

Campus	COLLECTIONS			EXPENDITURES		
	Books (title count)	Books Digital/Electronic (title count)	Books (volume count)	Total expenditures, excludes fringe	Total materials/services expenses (Line 23)	One-time physical material purchases
CA - California Maritime Academy	34,092	158,747	44,373	\$722,008	\$259,219	\$40,712
CA - California Polytechnic State University - San	297,570	404,526	360,376	\$6,352,794	\$1,669,251	\$278,437
CA - California State Polytechnic University - Pon	511,258	246,874	576,734	\$4,499,953	\$1,527,051	\$45,744
CA - California State University, Bakersfield	333,587	354,875	371,301	\$3,248,385	\$776,124	\$135,235
CA - California State University, Channel Islands	100,739	389,567	107,631	\$2,379,033	\$695,568	\$133,282
CA - California State University, Chico	588,264	214,370	876,130	\$4,292,524	\$1,534,113	\$101,308
CA - California State University, Dominguez Hills	353,229	480,782		\$3,796,371	\$1,170,176	\$295,678
CA - California State University, East Bay	630,855	223,485	866,841	\$4,976,665	\$1,473,460	\$338,551
CA - California State University, Fresno	962,479	943,924	1,246,415	\$7,545,712	\$2,200,108	\$298,709
CA - California State University, Fullerton	856,534	428,557	958,625	\$7,009,214	\$2,647,532	\$456,223
CA - California State University, Long Beach	817,140		1,129,346	\$7,395,185	\$2,765,866	\$256,596
CA - California State University, Los Angeles	520,149	145,851	616,661	\$5,892,792	\$1,687,620	\$294,900
CA - California State University, Monterey Bay	78,274	218,914	98,125	\$1,868,236	\$561,131	\$98,265
CA - California State University, Northridge	1,120,573	542,765	1,280,022	\$10,347,403	\$3,230,942	\$376,089
CA - California State University, San Bernardino	626,577	284,105	736,251	\$4,095,571	\$1,323,944	\$180,114
CA - California State University, San Marcos	216,890	300,380	291,556	\$4,762,501	\$1,125,657	\$83,747
CA - California State University, Stanislaus	331,602	155,804	646,304	\$2,535,562	\$933,368	\$86,876
CA - Humboldt State University	445,765	72,209	436,111	\$3,245,675	\$859,173	\$49,533
CA - Sacramento State University	911,861	400,209	1,384,519	\$6,538,512	\$1,625,288	\$211,701
CA - San Diego State University	1,260,518	1,009,996	1,874,511	\$11,025,617	\$3,507,825	\$282,640
CA - San Francisco State University	1,254,535	187,963		\$8,440,468	\$2,956,198	\$513,640
CA - San Jose State University	866,836	761,475	1,181,612	\$10,026,360	\$3,362,705	\$429,330
CA - Sonoma State University	488,784	174,983	568,854	\$3,254,405	\$927,731	\$145,477
<b>Total:</b>	<b>13,608,111</b>	<b>8,100,361</b>	<b>15,652,298</b>	<b>124,250,946</b>	<b>38,820,050</b>	<b>5,132,787</b>

Note: -1 means N/A, or U/A (Unavailable); a blank entry means no data was entered.

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Campus	Ongoing commitments to subscriptions (Line 21)	Total salaries and wages (excluding fringe)	Librarians salaries and wages (excluding fringe)	Other professional staff salaries and wages (excluding fringe)	All other paid staff salaries and wages (excluding fringe)	Student assistants salaries and wages (excluding fringe)	All other operations and maintenance expenses (Line 25)
CA - California Maritime Academy	\$201,504	\$364,799	\$269,596		\$65,935	\$29,268	\$96,648
CA - California Polytechnic State University - San	\$1,352,408	\$3,395,291	\$694,422	\$1,640,208	\$688,114	\$372,547	\$1,267,957
CA - California State Polytechnic University - Pom	\$1,371,324	\$2,450,444	\$920,295	\$0	\$1,282,113	\$248,036	\$522,458
CA - California State University, Bakersfield	\$614,334	\$1,633,945	\$598,681	\$281,468	\$678,030	\$75,766	\$836,173
CA - California State University, Channel Islands	\$500,139	\$1,526,548	\$773,736	\$257,297	\$438,200	\$57,315	\$156,917
CA - California State University, Chico	\$1,427,426	\$2,098,600	\$752,703	\$255,816	\$809,413	\$280,668	\$659,811
CA - California State University, Dominguez Hills	\$851,699	\$2,053,122	\$647,475	\$445,188	\$760,630	\$199,829	\$489,189
CA - California State University, East Bay	\$1,112,920	\$3,239,205	\$1,274,033	\$227,118	\$1,217,890	\$520,164	\$261,355
CA - California State University, Fresno	\$1,897,994	\$4,547,577	\$1,722,263	\$788,844	\$1,467,636	\$568,834	\$798,027
CA - California State University, Fullerton	\$2,104,337	\$3,604,895	\$1,564,757	\$331,334	\$1,177,068	\$531,736	\$753,336
CA - California State University, Long Beach	\$2,424,045	\$3,942,817	\$1,477,068	\$851,310	\$1,312,716	\$301,723	\$678,183
CA - California State University, Los Angeles	\$1,392,720	\$2,973,987	\$1,084,616	\$552,445	\$1,010,052	\$326,874	\$1,218,233
CA - California State University, Monterey Bay	\$460,026	\$1,185,476	\$628,623	\$150,456	\$375,221	\$31,176	\$120,071
CA - California State University, Northridge	\$2,854,853	\$5,979,427	\$2,328,702	\$2,656,455	\$0	\$994,270	\$1,137,034
CA - California State University, San Bernardino	\$1,087,946	\$2,623,633	\$989,172	\$157,056	\$1,232,824	\$244,581	\$147,994
CA - California State University, San Marcos	\$1,028,080	\$3,220,028	\$1,618,602	\$55,629	\$1,362,450	\$183,347	\$416,816
CA - California State University, Stanislaus	\$746,322	\$1,437,267	\$758,094	\$133,668	\$467,739	\$77,766	\$162,802
CA - Humboldt State University	\$765,422	\$1,866,105	\$786,728	\$220,572	\$694,326	\$164,479	\$519,666
CA - Sacramento State University	\$1,401,424	\$4,240,488	\$2,369,678	\$236,397	\$1,225,603	\$408,810	\$672,736
CA - San Diego State University	\$2,766,608	\$6,086,943	\$2,303,522	\$606,048	\$2,630,518	\$546,855	\$1,423,054
CA - San Francisco State University	\$2,187,097	\$4,923,509	\$1,826,770	\$272,940	\$2,253,262	\$570,537	\$532,977
CA - San Jose State University	\$2,674,434	\$5,625,865	\$1,796,186	\$3,362,374	\$2,000	\$465,305	\$981,882
CA - Sonoma State University	\$778,108	\$1,715,329	\$593,962	\$193,630	\$761,813	\$165,924	\$608,347
<b>Total:</b>	<b>32,001,170</b>	<b>70,735,300</b>	<b>27,779,684</b>	<b>13,676,253</b>	<b>21,913,553</b>	<b>7,365,810</b>	<b>14,461,666</b>

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PERSONNEL

Campus	Preservation services (Line 24)	Staff fringe benefits IF paid from the library budget (Line 09)	Total # of Staff FTEs	Librarians # of FTEs	Other professional staff # of FTEs	All other paid staff # of FTEs	Student assistants # of FTEs
CA - California Maritime Academy	\$1,342		7.65	4.00		1.65	2.00
CA - California Polytechnic State University - San	\$20,295	\$1,652,355	59.90	8.79	20.03	14.99	16.09
CA - California State Polytechnic University - Pon	\$0	\$2,992	46.08	11.50	0.00	24.75	9.83
CA - California State University, Bakersfield	\$2,143	\$779,751	29.40	8.00	2.40	12.00	7.00
CA - California State University, Channel Islands	\$0		31.50	10.50	3.00	10.00	8.00
CA - California State University, Chico	\$0		37.85	8.50	3.75	13.10	12.50
CA - California State University, Dominguez Hills	\$83,884		43.80	14.00	4.00	17.00	8.80
CA - California State University, East Bay	\$2,645	\$68,301	70.00	17.00	2.00	26.00	25.00
CA - California State University, Fresno			82.00	19.00	8.00	30.00	25.00
CA - California State University, Fullerton	\$3,451		72.77	22.88	3.00	24.10	22.79
CA - California State University, Long Beach	\$8,319		72.46	18.00	9.00	31.64	13.82
CA - California State University, Los Angeles	\$12,952		54.50	10.58	4.25	24.50	15.17
CA - California State University, Monterey Bay	\$1,558		18.50	7.50	1.00	8.00	2.00
CA - California State University, Northridge	\$0		130.80	31.80	56.00	0.00	43.00
CA - California State University, San Bernardino	\$0		64.00	12.00	1.00	26.00	25.00
CA - California State University, San Marcos	\$0		57.77	18.50	1.00	28.00	10.27
CA - California State University, Stanislaus	\$2,125		38.00	8.00	2.00	10.00	18.00
CA - Humboldt State University	\$731	\$939,548	33.76	10.50	2.00	13.90	7.36
CA - Sacramento State University	\$0		68.73	23.34	3.33	24.17	17.89
CA - San Diego State University	\$7,795	\$2,959,670	102.44	25.19	5.27	47.37	24.61
CA - San Francisco State University	\$27,784		84.27	23.42	2.00	45.70	13.15
CA - San Jose State University	\$55,908		90.33	22.66	45.82	0.36	21.49
CA - Sonoma State University	\$2,998		39.67	9.00	3.00	19.00	8.67
<b>Total:</b>	<b>233,930</b>	<b>6,402,617</b>	<b>1,336</b>	<b>345</b>	<b>182</b>	<b>452</b>	<b>357</b>

Note: -1 means N/A, or U/A (Unavailable); a blank entry means no data was entered.

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INSTRUCTION

Campus	Number of presentations - physical	Number of presentations - digital/electronic	Number of presentations - total (if breakdown not available)	Number of presentations - total (calculated)	Total attendance at all presentations - physical	Total attendance at all presentations - digital/electronic
CA - California Maritime Academy	336			336	1,778	
CA - California Polytechnic State University - San	593		593	593	14,157	
CA - California State Polytechnic University - Pon	339		339	339	11,253	
CA - California State University, Bakersfield	243	44		287	7,639	69
CA - California State University, Channel Islands	266	0	266	266	6,070	0
CA - California State University, Chico	115		115	115	3,701	
CA - California State University, Dominguez Hills	246	3		249	6,823	56
CA - California State University, East Bay	99			99	2,654	-1
CA - California State University, Fresno	396			396	7,700	-1
CA - California State University, Fullerton	641			641	16,390	
CA - California State University, Long Beach						
CA - California State University, Los Angeles	648	0		648	20,020	0
CA - California State University, Monterey Bay			129	129		
CA - California State University, Northridge	791	0	791	791	21,022	0
CA - California State University, San Bernardino	805			805	2,560	1,575
CA - California State University, San Marcos	429			429	12,418	
CA - California State University, Stanislaus	222	48		270	5,302	82
CA - Humboldt State University	429			429	8,517	
CA - Sacramento State University	439			439	11,373	
CA - San Diego State University	365		365	365		
CA - San Francisco State University	514	4		518	16,201	72
CA - San Jose State University	763	4		767	23,225	128
CA - Sonoma State University	219	0		219	4,827	0
<b>Total:</b>	<b>8,898</b>	<b>103</b>	<b>2,598</b>	<b>9,130</b>	<b>203,630</b>	<b>1,982</b>

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Campus	Total attendance at all presentations - total (if breakdown not available)	Total Attendance at all Presentations	REFERENCE		CIRCULATION	
			Number of Reference Transactions (Line 64)	Number of Consultations	Initial circulation - physical	Initial circulation - digital/electronic
CA - California Maritime Academy		1,778	1,280	150	10,905	18,287
CA - California Polytechnic State University - San	14,157	14,157	1,686	990	25,174	1,032,312
CA - California State Polytechnic University - Pom	11,253	11,253	11,212	761	33,144	2,518,100
CA - California State University, Bakersfield		7,708	7,816	207	12,597	88,428
CA - California State University, Channel Islands	6,070	6,070			11,305	45,164
CA - California State University, Chico	3,701	3,701	1,286	141	39,835	318,995
CA - California State University, Dominguez Hills		6,879	8,716	225	13,871	1,217,749
CA - California State University, East Bay		2,654	2,771		54,207	309,639
CA - California State University, Fresno		7,700	1,914	829	129,194	
CA - California State University, Fullerton		16,390	12,824	131	39,420	931,326
CA - California State University, Long Beach					73,965	102,865
CA - California State University, Los Angeles		20,020	18,005	463	38,058	101,529
CA - California State University, Monterey Bay	3,720	3,720	2,375	88	22,491	264,837
CA - California State University, Northridge	21,022	21,022	12,252	569	107,092	958,047
CA - California State University, San Bernardino		4,135	11,832	27	39,480	820,664
CA - California State University, San Marcos		12,418	15,261	3,384	19,153	578,356
CA - California State University, Stanislaus		5,384	8,961	1,465	29,004	159,905
CA - Humboldt State University		8,517	1,700	215	47,832	1,388
CA - Sacramento State University		11,373	7,045	474	70,370	105,195
CA - San Diego State University	12,039	12,039			62,705	469,021
CA - San Francisco State University		16,273	15,351	1,224	65,464	820,213
CA - San Jose State University		23,353	13,195	0	72,498	734,878
CA - Sonoma State University		4,827	1,091	164	35,175	412,515
<b>Total:</b>	<b>71,962</b>	<b>221,371</b>	<b>156,573</b>	<b>11,507</b>	<b>1,052,939</b>	<b>12,009,413</b>

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USAGE OF ELECTRONIC RESOURCES

Campus	e-book usage COUNTER BR1 (if available) - digital/electronic	e-book usage COUNTER BR2 (if available) - digital/electronic	E-serials usage - digital/electronic	Total interlibrary loans and documents provided to other libraries (Line 81)	ILL-01 Returnable (if available) (Line 81a)	ILL-02 Non- returnable (if available) (Line 81b)
CA - California Maritime Academy	92	945	17,250		1,163	16
CA - California Polytechnic State University - San	16,079	982,810	784,748		6,100	9,641
CA - California State Polytechnic University - Pon					8,635	7,040
CA - California State University, Bakersfield	4,292	73,270	459,186		1,184	1,769
CA - California State University, Channel Islands	51	28,262	399,357		631	138
CA - California State University, Chico	12,997	305,998	487,517		1,517	5,162
CA - California State University, Dominguez Hills	43,587	1,165,118	505,010		544	77
CA - California State University, East Bay	42,531	231,986	596,367		7,678	2,563
CA - California State University, Fresno			-1		7,263	2,918
CA - California State University, Fullerton	28,364	866,948	1,971,145		3,669	13,570
CA - California State University, Long Beach			2,259,377		18,911	13,210
CA - California State University, Los Angeles	5,521	66,743	1,309,576	0	1,962	304
CA - California State University, Monterey Bay	690	264,147	293,147		312	920
CA - California State University, Northridge	50,037	868,827	1,534,001		1,356	10,435
CA - California State University, San Bernardino	4,715	719,937	729,343		3,503	626
CA - California State University, San Marcos	6,486	571,870	806,003		4,040	9,922
CA - California State University, Stanislaus	1,009	158,896	380,049		3,381	2,497
CA - Humboldt State University			278,512		1,172	2,526
CA - Sacramento State University	4,718	59,696	964,330		4,097	9,725
CA - San Diego State University			959,552		8,388	7,435
CA - San Francisco State University		820,213	917,594		20,812	8,380
CA - San Jose State University	21,411	701,282	1,583,014		9,428	5,589
CA - Sonoma State University	15,232	397,283	281,343		7,122	4,526
<b>Total:</b>	<b>257,812</b>	<b>8,284,231</b>	<b>17,516,421</b>	<b>0</b>	<b>122,868</b>	<b>118,989</b>

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INTERLIBRARY LOANS

Campus	Total if ILL-01 and ILL-02 are reported separately (Line 81c)	ILL-03 Returnables (if available) (Line 82a)	ILL-04 Non-returnables (if available) (Line 82b )	Documents received from commercial services (if available) (Line 82c)	Total if ILL-03, ILL-04 and ILL-05 are reported separately (Line 82d)
CA - California Maritime Academy	1,179	457	36	-1	493
CA - California Polytechnic State University - San	15,741	6,319	10,615	460	17,394
CA - California State Polytechnic University - Pon	15,675	6,552	7,536	0	14,088
CA - California State University, Bakersfield	2,953	1,086	2,421	28	3,535
CA - California State University, Channel Islands	769	1,760	2,261	395	4,416
CA - California State University, Chico	6,679	1,811	5,076		6,887
CA - California State University, Dominguez Hills	621	718	1,041	50	1,809
CA - California State University, East Bay	10,241	3,573	4,253		7,826
CA - California State University, Fresno	10,181	2,423	3,097	540	6,060
CA - California State University, Fullerton	17,239	7,221	19,386	36	26,643
CA - California State University, Long Beach	32,121	15,015	11,530	459	27,004
CA - California State University, Los Angeles	2,266	1,641	3,543	0	5,184
CA - California State University, Monterey Bay	1,232	579	2,574		3,153
CA - California State University, Northridge	11,791	1,546	3,175	0	4,721
CA - California State University, San Bernardino	4,129	1,540	7,118	561	9,219
CA - California State University, San Marcos	13,962	2,240	5,397	0	7,637
CA - California State University, Stanislaus	5,878	2,054	2,619	59	4,732
CA - Humboldt State University	3,698	2,525	4,219		6,744
CA - Sacramento State University	13,822	2,296	5,451	21	7,768
CA - San Diego State University	15,823	5,967	7,796	619	14,382
CA - San Francisco State University	29,192	6,532	10,254	132	16,918
CA - San Jose State University	15,017	5,307	8,360	879	14,546
CA - Sonoma State University	11,648	4,116	3,365	34	7,515
<b>Total:</b>	<b>241,857</b>	<b>83,278</b>	<b>131,123</b>	<b>4,273</b>	<b>218,674</b>

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