

CSU Annual Library Statistic Report 2015-16 from ACRLMetrics



ACRLMetrics

Campus	COLLECTIONS			EXPENDITURES		
	Books (title count)	Books Digital/Electronic (title count)	Books (volume count)	Total expenditures, excludes fringe	Total materials/services expenses (Line 23)	One-time physical material purchases
CA - California Maritime Academy	33,338	138,441	43,499	\$521,585	\$116,692	\$36,674
CA - California Polytechnic State University	322,579	340,948	354,066	\$4,981,539	\$1,701,618	\$411,286
CA - California State Polytechnic University	511,953	238,629	577,476	\$4,478,081	\$1,616,220	\$110,722
CA - California State University, Bakersfield	356,114	99,863	489,990	\$3,231,655	\$603,896	\$85,540
CA - California State University, Channel Islands	101,037	192,373	104,424	\$2,311,139	\$689,248	\$154,050
CA - California State University, Chico	601,867	213,598	791,400	\$4,065,888	\$1,319,361	\$102,849
CA - California State University, Dominguez Hills	413,777	305,977	451,246	\$3,038,435	\$968,095	\$87,021
CA - California State University, East Bay	631,694	200,380	872,435	\$4,568,343	\$1,436,588	\$368,048
CA - California State University, Fresno	945,665	912,000	1,227,259	\$7,563,547	\$2,175,114	\$242,082
CA - California State University, Fullerton	859,726	405,243	961,350	\$6,924,374	\$2,890,499	\$436,264
CA - California State University, Long Beach	746,820	764,807	1,123,516	\$7,363,871	\$2,679,477	\$269,195
CA - California State University, Los Angeles	629,924	146,375	775,330	\$4,774,851	\$1,423,931	\$341,226
CA - California State University, Monterey Bay	96,664	140,596	139,041	\$1,649,841	\$538,527	\$130,423
CA - California State University, Northridge	845,839	589,886	1,509,565	\$10,055,740	\$2,730,224	\$584,089
CA - California State University, San Bernardino	628,124	277,261	740,504	\$3,529,057	\$1,041,062	\$239,210
CA - California State University, San Marcos	215,402	268,189	289,797	\$4,210,289	\$957,757	\$76,987
CA - California State University, Stanislaus	336,442	8,002	514,045	\$2,459,965	\$951,169	\$85,143
CA - Humboldt State University	487,338	165,816	546,336	\$3,048,848	\$872,716	\$72,256
CA - Sacramento State University	917,895	227,682	1,455,762	\$5,835,124	\$1,369,098	\$225,743
CA - San Diego State University	2,553,151	801,232	2,215,878	\$11,991,504	\$3,704,112	\$403,149
CA - San Francisco State University	1,249,987	160,371	-1	\$8,627,829	\$3,014,398	\$612,110
CA - San Jose State University	894,019	353,999	1,305,081	\$9,788,502	\$3,535,647	\$764,104
CA - Sonoma State University	489,324	168,724	570,666	\$3,613,841	\$743,390	\$143,196
Total:	14,868,679	7,120,392	17,058,666	118,633,848	37,078,839	5,981,367

Note: -1 means N/A, or U/A (Unavailable); a blank entry means no data was entered.

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Campus	Ongoing commitments to subscriptions (Line 21)	Total salaries and wages (excluding fringe)	Librarians salaries and wages (excluding fringe)	Other professional staff salaries and wages (excluding fringe)	All other paid staff salaries and wages (excluding fringe)	Student assistants salaries and wages (excluding fringe)	All other operations and maintenance expenses (Line 25)
CA - California Maritime Academy	\$54,388	\$378,089	\$285,242		\$67,160	\$25,687	\$23,474
CA - California Polytechnic State University	\$1,290,332	\$3,276,234	\$641,537	\$1,585,541	\$660,707	\$388,449	
CA - California State Polytechnic University	\$1,429,401	\$2,483,304	\$1,039,487	\$0	\$1,247,924	\$195,893	\$378,557
CA - California State University, Bakersfield	\$499,765	\$1,578,154	\$565,706	\$286,368	\$632,944	\$93,136	\$1,048,811
CA - California State University, Channel Islands	\$465,580	\$1,438,009	\$896,478	\$116,432	\$380,172	\$44,927	\$183,882
CA - California State University, Chico	\$1,212,781	\$1,807,588	\$675,524	\$184,952	\$682,648	\$264,464	\$938,939
CA - California State University, Dominguez Hills	\$852,519	\$1,783,753	\$565,007	\$371,546	\$702,121	\$145,079	\$281,906
CA - California State University, East Bay	\$1,046,709	\$2,947,458	\$1,210,249	\$223,740	\$1,109,197	\$404,272	\$179,297
CA - California State University, Fresno	\$1,933,032	\$4,218,781	\$1,597,423	-1	\$2,059,104	\$562,254	\$1,169,652
CA - California State University, Fullerton	\$2,314,213	\$3,479,163	\$1,469,691	\$350,876	\$1,089,611	\$568,985	\$550,891
CA - California State University, Long Beach	\$2,297,118	\$2,672,520	\$1,343,856	\$796,347	\$274,136	\$258,181	\$2,006,481
CA - California State University, Los Angeles	\$1,082,705	\$2,873,968	\$1,108,006	\$534,279	\$932,897	\$298,786	\$471,707
CA - California State University, Monterey Bay	\$404,764	\$1,048,588	\$570,151	\$132,773	\$308,236	\$37,428	\$58,754
CA - California State University, Northridge	\$2,146,135	\$6,128,042	\$2,207,322	\$3,048,473	-1	\$872,247	\$1,197,474
CA - California State University, San Bernardino	\$792,288	\$2,469,995	\$1,186,101		\$1,193,894	\$90,000	\$15,000
CA - California State University, San Marcos	\$874,337	\$2,994,273	\$1,450,038	\$57,572	\$1,299,584	\$187,079	\$258,259
CA - California State University, Stanislaus	\$724,130	\$1,368,633	\$571,442	\$145,356	\$577,633	\$74,202	\$135,812
CA - Humboldt State University	\$751,254	\$1,622,207	\$590,300	\$216,240	\$685,520	\$130,147	\$553,925
CA - Sacramento State University	\$1,131,460	\$3,891,438	\$2,173,880	\$144,311	\$1,179,260	\$393,987	\$574,588
CA - San Diego State University	\$2,794,709	\$5,709,826	\$2,002,033	\$565,951	\$2,585,560	\$556,282	\$2,567,491
CA - San Francisco State University	\$2,103,323	\$4,913,898	\$1,763,356	\$205,908	\$2,334,251	\$610,383	\$670,827
CA - San Jose State University	\$2,388,627	\$5,204,120	\$1,578,643	\$3,193,128	-1	\$432,349	\$994,421
CA - Sonoma State University	\$599,093	\$2,331,696	\$703,425	\$407,658	\$1,087,757	\$132,856	\$538,755
Total:	29,188,663	66,619,737	26,194,896	12,567,451	21,090,317	6,767,073	14,798,903

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PERSONNEL

Campus	Preservation services (Line 24)	Staff fringe benefits IF paid from the library budget (Line 09)	Total # of Staff FTEs	Librarians # of FTEs	Other professional staff # of FTEs	All other paid staff # of FTEs	Student assistants # of FTEs
CA - California Maritime Academy	\$3,330		7.63	4.00		1.63	2.00
CA - California Polytechnic State University	\$3,687	\$1,585,227	60.72	8.83	19.65	14.60	17.64
CA - California State Polytechnic University	\$0	\$5,898	49.55	13.50	0.00	27.85	8.20
CA - California State University, Bakersfield	\$794	\$779,956	27.96	8.03	3.00	11.66	5.27
CA - California State University, Channel Islands	\$0		29.00	11.50	2.00	9.00	6.50
CA - California State University, Chico	\$0		40.25	8.50	2.00	11.25	18.50
CA - California State University, Dominguez Hills	\$4,681		45.35	11.00	4.00	18.50	11.85
CA - California State University, East Bay	\$5,000		54.75	15.25	2.00	22.00	15.50
CA - California State University, Fresno	-1		81.75	18.75	-1	37.00	26.00
CA - California State University, Fullerton	\$3,821		76.35	21.29	3.45	26.50	25.11
CA - California State University, Long Beach	\$5,393	\$1,785,610	80.17	17.38	9.00	7.50	46.29
CA - California State University, Los Angeles	\$5,245		55.00	12.00	3.00	25.00	15.00
CA - California State University, Monterey Bay	\$3,972		17.50	7.50	1.00	7.00	2.00
CA - California State University, Northridge	-1		133.00	30.00	57.00	-1	46.00
CA - California State University, San Bernardino	\$3,000		64.00	13.00	0.00	26.00	25.00
CA - California State University, San Marcos	\$0		59.72	18.00	1.00	30.55	10.17
CA - California State University, Stanislaus	\$4,351		24.00	7.00	1.00	12.00	4.00
CA - Humboldt State University	\$0	\$759,495	33.04	9.50	2.00	15.35	6.19
CA - Sacramento State University	\$0		125.00	25.42	2.50	28.50	68.58
CA - San Diego State University	\$10,075	\$2,696,218	103.42	23.67	5.33	48.44	25.98
CA - San Francisco State University	\$28,706		91.59	24.13	2.00	49.70	15.76
CA - San Jose State University	\$54,314		93.65	23.25	45.00	-1	25.40
CA - Sonoma State University	\$0		41.00	9.10	5.00	20.80	6.10
Total:	136,369	7,612,404	1,394	341	170	451	433

Note: -1 means N/A, or U/A (Unavailable); a blank entry means no data was entered.

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INSTRUCTION

Campus	Number of presentations - physical	Number of presentations - digital/electronic	Number of presentations - total (if breakdown not available)	Number of presentations - total (calculated)	Total attendance at all presentations - physical	Total attendance at all presentations - digital/electronic
CA - California Maritime Academy		-1			5,512	-1
CA - California Polytechnic State University	574	0	574	574	13,302	
CA - California State Polytechnic University	109	-1		109	3,608	-1
CA - California State University, Bakersfield	237	40		277	6,127	1,080
CA - California State University, Channel Islands	261	0	261	261	6,227	0
CA - California State University, Chico	158			158	4,060	
CA - California State University, Dominguez Hills	212			212	4,314	
CA - California State University, East Bay			94	94		
CA - California State University, Fresno	285	-1		285	7,125	-1
CA - California State University, Fullerton			595	595		
CA - California State University, Long Beach	-1	-1	824	824	-1	-1
CA - California State University, Los Angeles	694	-1		694	21,214	-1
CA - California State University, Monterey Bay		0	132	132		0
CA - California State University, Northridge	1,048	-1	1,048	1,048	30,935	-1
CA - California State University, San Bernardino	188			188	2,968	
CA - California State University, San Marcos			412	412		
CA - California State University, Stanislaus	201	48	249	249	4,685	79
CA - Humboldt State University	363	0	0	363	7,426	0
CA - Sacramento State University	741			741	9,789	
CA - San Diego State University	391	-1	391	391	13,697	-1
CA - San Francisco State University	514	2	516	516	18,080	41
CA - San Jose State University	748	5		753	18,194	109
CA - Sonoma State University	187	0		187	4,902	0
Total:	6,911	95	5,096	9,063	182,165	1,309

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Campus	Total attendance at all presentations - total (if breakdown not available)	Total Attendance at all Presentations	REFERENCE		CIRCULATION	
			Number of Reference Transactions (Line 64)	Number of Consultations	Initial circulation - physical	Initial circulation - digital/electronic
CA - California Maritime Academy		5,512	700	110	11,632	8,424
CA - California Polytechnic State University	13,302	13,302	1,377	1,018	30,852	790,039
CA - California State Polytechnic University		3,608	3,385	-1	42,036	5,847
CA - California State University, Bakersfield		7,207	13,983	263	10,696	69,333
CA - California State University, Channel Islands	6,227	6,227	-1	-1	12,075	58,738
CA - California State University, Chico		4,060	1,493	269	34,541	
CA - California State University, Dominguez Hills		4,314	12,760	80	16,304	1,188,252
CA - California State University, East Bay	2,481	2,481	6,149	-1	59,563	302,111
CA - California State University, Fresno	-1	7,125	9,574	-1	139,906	340,251
CA - California State University, Fullerton	15,131	15,131	11,628	146	42,771	751,944
CA - California State University, Long Beach	21,666	21,666	3,228	817	59,761	98,119
CA - California State University, Los Angeles	-1	21,214	20,783	-1	49,256	102,354
CA - California State University, Monterey Bay	3,474	3,474	2,242	90	23,923	233,725
CA - California State University, Northridge	30,935	30,935	20,396	815	66,205	648,801
CA - California State University, San Bernardino		2,968	3,861	45	44,068	14,252
CA - California State University, San Marcos	11,565	11,565	13,598	3,574	21,131	552,152
CA - California State University, Stanislaus	4,764	4,764	11,726	48	23,919	99,263
CA - Humboldt State University	0	7,426	3,555	40	27,553	54,983
CA - Sacramento State University		9,789	27,628	380	79,270	468,773
CA - San Diego State University	-1	13,697	18,889	3,626	75,917	469,021
CA - San Francisco State University	18,121	18,121	13,515	2,142	65,011	792,748
CA - San Jose State University		18,303	22,508	1,688	86,001	744,364
CA - Sonoma State University		4,902	910	188	38,903	547,056
Total:	127,666	237,791	223,888	15,339	1,061,294	8,340,550

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Campus	USAGE OF ELECTRONIC RESOURCES			INTERLIBRARY LOANS		
	e-book usage COUNTER BR1 (if available) - digital/electronic	e-book usage COUNTER BR2 (if available) - digital/electronic	E-serials usage - digital/electronic	Total interlibrary loans and documents provided to other libraries (Line 81)	ILL-01 Returnable (if available) (Line 81a)	ILL-02 Non- returnable (if available) (Line 81b)
CA - California Maritime Academy	-1	8,424	-1		832	26
CA - California Polytechnic State University	11,610	750,128	733,122	17,068	7,775	9,293
CA - California State Polytechnic University	-1	-1	-1	11,792	8,721	20,513
CA - California State University, Bakersfield	849	68,424	428,306		1,127	1,772
CA - California State University, Channel Islands	16	58,722	384,105		1,008	215
CA - California State University, Chico	51,316	122,729	505,941	6,993	1,566	5,427
CA - California State University, Dominguez Hills		1,188,252	401,417		304	844
CA - California State University, East Bay	27,633	240,446	534,272	-1	8,622	3,418
CA - California State University, Fresno	1,226	339,025	561,423	-1	13,275	2,284
CA - California State University, Fullerton	18,973	640,412	1,973,813		3,957	12,781
CA - California State University, Long Beach	-1	-1	1,132,951		20,707	15,518
CA - California State University, Los Angeles	5,406	84,925	1,381,753	0	2,177	273
CA - California State University, Monterey Bay	4,526	229,199	292,863	0	870	283
CA - California State University, Northridge	54,332	564,112	2,709,414		1,938	10,302
CA - California State University, San Bernardino	3,121	662,936	647,156	4,210		
CA - California State University, San Marcos	1,629	550,523	771,613		3,560	10,515
CA - California State University, Stanislaus	975	98,288	343,957		3,830	3,009
CA - Humboldt State University	-1	-1	2,963	-1	1,409	3,654
CA - Sacramento State University	11,526	457,247	996,273	-1	4,305	12,206
CA - San Diego State University	3,236	443,229	366,427		8,214	8,317
CA - San Francisco State University	-1	792,748	961,196		25,970	6,465
CA - San Jose State University	16,357	726,150	2,425,926		11,314	6,898
CA - Sonoma State University	11,394	535,662	276,586		8,356	5,151
Total:	224,125	8,561,581	17,831,477	40,063	139,837	139,164

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Campus	Total if ILL-01 and ILL-02 are reported separately (Line 81c)	Total interlibrary loans and documents received (Line 82)	ILL-03 Returnables (if available) (Line 82a)	ILL-04 Non-returnables (if available) (Line 82b)	ILL-05 Documents received from commercial services (if available) (Line 82c)	Total if ILL-03, ILL-04 and ILL-05 are reported separately (Line 82d)
CA - California Maritime Academy	858		1,044	44 -1		1,088
CA - California Polytechnic State University	17,068	18,932	7,153	11,521	258	18,932
CA - California State Polytechnic University	29,234		6,556	4,182 -1		10,738
CA - California State University, Bakersfield	2,899		878	1,560	0	2,438
CA - California State University, Channel Islands	1,223		1,672	2,645	568	4,885
CA - California State University, Chico	6,993	6,507	1,737	4,770		6,507
CA - California State University, Dominguez Hills	1,148		650	1,036	0	1,686
CA - California State University, East Bay	12,040 -1		4,300	6,280 -1		10,580
CA - California State University, Fresno	15,559 -1		4,185	5,775	1,504	11,464
CA - California State University, Fullerton	16,738		11,218	18,809	92	30,119
CA - California State University, Long Beach	36,225		15,787	12,753 -1		28,540
CA - California State University, Los Angeles	2,450	0	1,909	3,409	0	5,318
CA - California State University, Monterey Bay	1,153		549	2,308	0	2,857
CA - California State University, Northridge	12,240		1,591	5,159 -1		6,750
CA - California State University, San Bernardino		7,570				
CA - California State University, San Marcos	14,075		2,959	6,748	0	9,707
CA - California State University, Stanislaus	6,839		3,482	3,637	126	7,245
CA - Humboldt State University	5,063 -1		2,512	5,323	0	7,835
CA - Sacramento State University	16,511 -1		2,441	5,731	26	8,198
CA - San Diego State University	16,531		6,607	10,100	1,311	18,018
CA - San Francisco State University	32,435		7,916	12,513 -1		20,429
CA - San Jose State University	18,212		5,777	7,576	4,332	17,685
CA - Sonoma State University	13,507		4,868	3,062	39	7,969
Total:	279,001	33,009	95,791	134,941	8,256	238,988

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