

**Systemwide Budget Office**  
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**CODED MEMO B 2021-03**

**To:** Chief Financial Officers

**From:** Ryan Storm, Assistant Vice Chancellor for Budget   
Jeni Kitchell, Executive Budget Director 

**CC:** Joseph I. Castro, Chancellor  
Steven Relyea, Executive Vice Chancellor and Chief Financial Officer  
Sylvia Alva, Executive Vice Chancellor for Academic and Student Affairs  
Larry Salinas, Interim Vice Chancellor of University Relations and Advancement  
Evelyn Nazario, Vice Chancellor of Human Resources  
CSU Presidents, Provosts, Financial Officers, Budget Officers, Financial Aid Directors,  
Vice Presidents for Student Affairs, Enrollment Planning and Resource Officers, and  
Enrollment Managers

**Date:** August 18, 2021

**Re:** 2021-22 One-Time Allocations

**Attachments:** Coded Memo B 2021-03, Attachment A

The Budget Act of 2021 includes \$976.3 million of one-time General Fund augmentations for several systemwide and campus-specific initiatives. These new moneys are grouped as follows:

<i>Operations</i>	\$67.0 million
<i>Facilities and Infrastructure</i>	\$898.0 million
<i>Legislative Priorities</i>	\$11.3 million
<b>Total</b>	<b>\$976.3 million</b>

This memo only addresses the Operations group of funding. At this time, \$67 million is allocated for instructional, student and faculty support and other operating programs. The below table summarizes these items:

<b>CSU Campuses</b>			
Bakersfield	Fresno	Monterey Bay	San Francisco
Channel Islands	Fullerton	Northridge	San José
Chico	Humboldt	Pomona	San Luis Obispo
Dominguez Hills	Long Beach	Sacramento	San Marcos
East Bay	Los Angeles	San Bernardino	Sonoma
	Maritime Academy	San Diego	Stanislaus

<i>Emergency financial assistance grants for low-income students</i>	\$30 million
<i>Faculty professional development and equal opportunity practices</i>	\$10 million
<i>Monterey Bay's Computing Talent Initiative</i>	\$10 million
<i>San Francisco's Asian American Studies Department</i>	\$10 million
<i>Project Rebound</i>	\$5 million
<i>Staff Salary Structure Study and Report</i>	\$2 million
<b>Total</b>	<b>\$67 million</b>

In addition to the one-time allocations from the Budget Act of 2021 listed above, Attachment A also includes the final allocation of \$44.4 million from the one-time enrollment funding per the Budget Act of 2018. Altogether, this memo allocates \$111.4 million in one-time funds to CSU campuses and the Chancellor's Office.

### **Emergency Financial Assistance Grants for Low-Income Students**

The Budget Act of 2021 contains \$30 million of one-time funding for emergency financial assistance grants for low-income students. The \$30 million is allocated to campuses by a pro-rata distribution based on the number of 2019-20 students who were eligible to receive Pell Grant financial aid, as well as those who met the requirements for an exemption from paying nonresident tuition and the income criteria applicable to the California Dream Act application (Attachment A, Column 1).

Additional detail on awarding requirements for these grants will be sent to campus leadership at a later date.

### **Faculty Professional Development and Equal Opportunity Practices**

The Budget Act of 2021 includes \$10 million of one-time funding to support equal opportunity practices and provide culturally-competent professional development for faculty, including leveraging twenty-first century technology to improve learning outcomes. Funding is allocated relative to the size of each campus (Attachment A, Column 2). By April 1, 2022, each campus is required to report to the Division of Academic and Student Affairs, Office of the Chancellor, how this money was allocated.

### **Enrollment Funding in Support of Graduation Initiative 2025**

The Budget Act of 2018 included \$120 million of one-time funding for enrollment. The remaining balance of \$44.4 million is allocated to campuses for enrollment in support of Graduation Initiative 2025. Specifically, funding is targeted to boost degree completion rates for students during their final semester at the CSU. Funding is allocated to campuses by a pro-rata distribution based on the number of Spring 2020 Pell grant-recipient senior-level students who had not yet attained a degree by the end of the Summer 2020 term (Attachment A, Column 3). These one-time funds can be used by campuses for a variety of enrollment-related needs in support of their unique student populations.

### **Other Program Adjustments**

- \$10 million is allocated to the Monterey Bay campus in support of the Computing Talent Initiative.
- \$10 million is allocated to the San Francisco campus in support of the Asian American Studies Department.
- \$5 million is allocated in support of Project Rebound. Several CSU campuses participate in Project Rebound, which is managed by the multi-campus, CSU Project Rebound Consortium. Funds are held centrally pending allocation decisions in consultation with the consortium.
- \$2 million is allocated to the Chancellor's Office for a staff salary structure study and report.

Additional detail on reporting requirements for these allocations will be sent to campus leadership at a later date.

### **Disposition of Other One-Time Budget Act of 2021 Funds**

As mentioned at the beginning of this memo, there are two other groups of one-time funds contained in the Budget Act of 2021 that are not being allocated at this time.

For the Facility and Infrastructure group, these are funds for deferred maintenance, energy efficiency, and capital outlay projects on CSU campuses. These funds are held centrally pending the review by Capital Planning, Design, and Construction and final Chancellor's Office decisions.

For the Legislative Priorities group, the Budget Act of 2021 delays the availability of these funds to the CSU until September 30, 2021. Further, the budget act states that subsequent legislation may be enacted to specify further details concerning the manner of disbursement of these funds. As a result, there is a delay in the CSU's receipt of these funds.

Consequently, the Facility and Infrastructure as well as Legislative Priorities one-time funding contained in the Budget Act of 2021 will be addressed in separate communications at later dates.

Questions concerning this memo, or its attachment, may be directed to Ms. Jeni Kitchell at (562) 951-4560 or [jkitchell@calstate.edu](mailto:jkitchell@calstate.edu).

### Additional References

- Original Budget Act of 2021, [Assembly Bill 128](#)
- Amended Budget Act of 2021, [Senate Bill 129](#)
- Budget Act of 2018, [Senate Bill 840](#)

RS: JK: JW