

## CSU BUDGET OFFICE STAFF DIRECTORY

Mainline: (562) 951-4560

Staff Name	Areas of Focus	Phone
<a href="#">Jerry Willard</a> Associate Budget Director	<ul style="list-style-type: none"><li>• Campus Budget Allocation Memos</li><li>• HR and Labor Relations Collaboration / Cost Proposals</li><li>• Trustees Operating Budget Content</li><li>• Compensation Planning Development, CalPERS Retirement</li><li>• CSU Financial &amp; HR Data Systems and Projects</li><li>• BOA / FSAC Member</li><li>• Common HR System (CHRS), Labor Cost Distribution (LCD)</li><li>• Employee Salary Projection (ESP) System / LCD</li><li>• Governor's Budget / GF Summaries</li><li>• Legislative Bill Analysis/Reports &amp; Special Projects</li></ul>	(562) 951-4558
<a href="#">Shannon Gordon</a> Fiscal & Policy Analyst	<ul style="list-style-type: none"><li>• Budget Administration (AOs, GF reports, SWAPS)</li><li>• Annual Campus Fee Survey</li><li>• Trustees Operating Budget Development</li><li>• CSU Legislative Reports Coordination</li><li>• Final Budget Summaries / Blue Book</li><li>• Special Funds / Center for CA Studies Budget</li><li>• Budget Office Web Page &amp; CSYou Manager</li><li>• Fiscal Reports for Other Divisions/State Offices</li><li>• Budget Office, Reference Materials</li><li>• SharePoint Internal Site Collection Manager</li><li>• Information Disposition Schedules for Fiscal Records Mgmt.</li></ul>	(562) 951-4562
<a href="#">Nick Norimoto</a> Systemwide Budget Analyst	<ul style="list-style-type: none"><li>• Lottery Budget Management and Allocations</li><li>• Compensation and Benefits Budgets/ Allocations, Staffing Rpt.</li><li>• Governor's Budget Galley – Current &amp; Budget Year</li><li>• Salaries &amp; Wages Supplement</li><li>• Labor Relations Compensation &amp; Benefits Costing</li><li>• CSU Fee Policy, Annual Fee Reports (CSU, WICHE, &amp; IPEDS)</li> <li>• Campus Final Budget Submissions Coordinator</li><li>• Legislative Bill Analysis</li><li>• Legislative Cost of Education Report by Campus</li></ul>	(562) 951-4555
<a href="#">Jeni Kitchell</a> Executive Budget Director	<ul style="list-style-type: none"><li>• Systems Account Management</li><li>• EVC/CFO Budget Team</li><li>• Academic and Student Affairs Collaboration</li><li>• Campus Budget Allocations</li><li>• Legislative Reports</li><li>• Trustees Operating Budget Message / Content</li><li>• FOA Delegate / BOA Member</li><li>• System Budget Advisory Committee</li><li>• Special Projects</li></ul>	(562) 951-4559

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Staff Name	Areas of Focus	Phone
<a href="#">Diana Reyes</a> Office Manager	<ul style="list-style-type: none"><li>• Office Management and Support (Meeting Scheduling, Travel, Correspondence, Time Reports, Office Resources, ProCard)</li><li>• System Budget Advisory Committee Support</li><li>• Budget Officer Listserv and Budget Distribution Lists</li><li>• Legislative Reports Distribution Coordination</li><li>• CSU Budget Office General E-Mail In-Box and Responses</li><li>• SharePoint Assistance, Directories, Forms</li><li>• Information Disposition Schedules for Fiscal Records Mgmt.</li><li>• Administrative Support to EVC / CFO</li></ul>	(562) 951-4602
<a href="#">Ryan Storm</a> Assistant Vice Chancellor for Budget	<ul style="list-style-type: none"><li>• Legislative Budget Hearings / CSU Legislative Reports</li><li>• BOT Presentations / Agenda Items</li><li>• EVC/CFO Budget Team</li><li>• DOF, LAO, State Offices' Collaboration</li><li>• Trustees Operating Budget Message / Content</li><li>• CABO Member</li><li>• CSU Budget Status Reports</li><li>• System Budget Advisory Committee</li><li>• Intersegmental Coordinating Council</li></ul>	(562) 951-4560
<a href="#">Criselle Vela</a> Systemwide Budget Analyst	<ul style="list-style-type: none"><li>• Trustees Operating Budget Development</li><li>• Physical Plant / New Space O&amp;M</li><li>• Fee Revenue Projections (Tuition &amp; Nonresident Tuition)</li><li>• Enrollment, Marginal Cost Calculation</li><li>• Financial Aid</li><li>• Legislative Bill Analysis Coordinator</li><li>• Budget Administration (PFA reports, Report 5, Appr. Val. Tbl.)</li><li>• Governor's Budget Special Displays - Fees, Revenue, Enroll.</li><li>• Campus Final Budget Submissions</li></ul>	(562) 951-4674
<a href="#">Alice Yip</a> Systemwide Budget Analyst	<ul style="list-style-type: none"><li>• Campus Reserve Reports</li><li>• System Accounts Management</li><li>• Fee Waivers' Policy</li><li>• Accounting Collaboration / FSAC Member</li><li>• Governor's Budget Galley – Past Year Reports</li><li>• CalPERS Retirement Allocations / Loan</li><li>• Campus Final Budget Submissions</li><li>• Budget Administration</li></ul>	(562) 951-4563

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- Legislative Cost of Education Report by Campus
- Legislative Bill Analysis