“Today Decides Tomorrow” is the inscription above the doors of California State University, Chico’s administration building, Kendall Hall. It is the motto of a university that focuses on the future while carrying forward the best of its past. Guided by The Strategic Plan for the Future of CSU Chico, the university is poised to meet changing and often elusive internal and external challenges. The strategic plan, according to CSU Chico President Manuel A. Esteban, “contains both the vision of the kind of institution I hope CSU Chico can become, and a set of reasonable steps to take in getting there. Our first priority is our students.”

CSU Chico, one of the oldest campuses of the CSU system, began in 1887 when John and Annie Bidwell donated their eight-acre cherry orchard to secure the northern branch of the state normal school for Chico. The comer boundaries of the cherry orchard are marked today by a planting of cherry trees, each with a plaque that commemorates this gift. Since 1887, the school has progressed from a normal school to a state teachers college (1921), state college (1935), five-year liberal arts institution (1949), and finally (1972) to California State University, Chico. The university’s primary responsibility is for the public higher education needs of citizens within a 47,211-square-mile area of northeastern California; a majority of its students, however, come from outside that region. Current enrollment is approximately 14,840 FTE (undergraduate and graduate) with more than 1,000 full- and part-time faculty.

Nestled in a city of trees, unique in the Sacramento Valley, the campus has a delightfully rural setting even though it is located on the edge of the downtown Chico business district. Designated as an arboretum in 1982, the 119-acre campus is bisected by a rippling trout stream running through the campus under a canopy of trees, which provides a rich habitat for hundreds of varieties of native plants, shrubs, birds, and animals.

The graceful Romanesque architecture of the three oldest buildings — Kendall Hall, Laxson Auditorium, and Trinity Hall — contributes to the old world ambiance found on the campus and remains a design influence for even its newest buildings. The 37 permanent buildings provide facilities for engineering, fine and performing arts, physical sciences, biological sciences, agriculture, industrial technology, behavioral and social sciences, education, physical education, communication, computer science, nursing, humanities, and business, and include a beautiful new student union, residence halls, a library, and the student health center.

An underground television cable network supplies all major classrooms with closed circuit and network color television, multiple media capabilities, and access to the campus computer network. Chico Distance and Online Education offers more than 100 distance courses annually (five bachelor’s and one master’s degree programs) via the Internet. Many of the courses provide live, synchronous videostreaming of course lectures. For more than 20 years, CSU Chico has also maintained satellite technology for receiving and transmitting educational programs throughout the world, currently delivering course work live each semester to Japan.

Several projects are currently under construction. The new Education Classroom Office building will provide instructional space for the physical education and parks and recreation management programs. This project is scheduled for completion in February 2003. The utility/infrastructure project will provide utilities from the university’s central boiler-chiller plant to facilities on the west side of the campus, thus increasing energy efficiency and reducing operating costs. This project is scheduled for completion in August 2002.
California State University, Chico

Master Plan Enrollment: 14,000 FTE

Master Plan approved by the Board of Trustees: June 1965

1. Kendall Hall (Administration)
2. Aymer J. Hamilton Building (Psychology, Speech-Pathology & Recreation)
3. Ayres Hall (Art)
4. Siskiyou Hall (Technology & Computer Science)
5. Glenn Hall (Business & Home Economics)
6. Taylor Hall (Humanities)
7. Physical Science Building
8. Acker Gymnasium
9. Colusa Hall
10. Student Health Center
11. Whitney Hall (Residence Hall)
12. Recreation and Learning Center
13. University Farm
14. Laxson Auditorium
15. Butte Station
16. Trinity Hall (Faculty Offices)
17. Shurmer Gymnasium
18. Modoc Hall (Education & Psychology)
19. Bell Memorial Union
20. Plumas Hall (Agriculture & Technology)
21. Bookstore Addition
22. Holt Hall
23. Boiler-Chiller Plant
24. Performing Arts Center
25. Butte Hall (Behavioral & Social Sciences, Computer Services)
26. Building S (Warehouse & Receiving)
27. Building R (Warehouse)
28. Softball Field
29. Physical Education Field
30. Education Classroom/Office Addition
31. Stadium
32. Tennis Courts
33. Yuba II (Replacing Building 48)
34. Continuing Education Building
35. Selvester’s Cafe
36. Lassen Hall (Residence Hall)
37. Shasta Hall (Residence Hall)
38. Meriam Library
39. Financial Aid
40. University Center
41. Greenhouse Complex
42. Physical Science Greenhouse
43. Physical Science Headhouse
44. Physical Education Storage
45. Housing Office
46. Konkow Hall (Residence Hall)
47. Housing Grounds Shop
48. Housing Maintenance Shop
49. Meechoopda Hall (Residence Hall)
50. Esken Hall (Residence Hall)
51. Albert E. Warrens Reception Center
52. Sierra Hall and Annex
53. Deen House
54. Corporation Yard
55. Hazardous Chemical Storage
56. FMS Administration Building
57. FMS Trades Shop
58. FMS Central Supply
59. FMS Garage
60. Hazardous Materials Storage
61. Hazardous Waste Storage
62. FMS Equipment Shed
63. FMS Storage Shed
64. Physical Education Field
65. Nettleton Stadium
66. Bohler Field
67. Parking Structure
68. Tehama Hall
69. John F. O’Connell Technology Center
70. Student Affairs Center
71. Taylor Hall Addition
72. Siskiyou Hall Replacement
73. Selvester Cafe Addition
74. Classroom/Faculty Office Building
75. Child Care Facility
76. Whitney Addition
77. Recreation Building Addition
78. Sapp Hall
79. Thermal Energy Storage Tank
80. University Village (Off-campus Residence Hall)
81. Housing Office Expansion
82. Chemical Storage Shed
83. Temporary Building A
84. Temporary Building B

LEGEND
Existing Facility / Proposed Facility

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)
## Five-Year Capital Program Summary by State Category and by Nonstate Fund Source (Dollars in 000s)

### Chico State Funded Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>2003/04</th>
<th>2004/05</th>
<th>2005/06</th>
<th>2006/07</th>
<th>2007/08</th>
<th>Funds to Complete</th>
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<tr>
<td>I. Existing Facilities Infrastructure</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>A. Modernization/Renovation</td>
<td>36,440</td>
<td>529</td>
<td>27,551</td>
<td>16,592</td>
<td>28,348</td>
<td>273</td>
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<tr>
<td>I. New Facilities Infrastructure</td>
<td>24,609</td>
<td>1,060</td>
<td>6,000</td>
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<tr>
<td>Total</td>
<td>61,049</td>
<td>6,589</td>
<td>33,551</td>
<td>16,592</td>
<td>28,348</td>
<td>273</td>
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</tbody>
</table>

| FE Existing Facilities Infrastructure     |         |         |         |         |         |                  |
| FE New Facilities Infrastructure          | 324     |         |         |         |         |                  |
| FE Total                                  | 324     | 324     | 0       | 0       | 0       | 0                |

### Nonstate Funded Summary

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>2003/04</th>
<th>2004/05</th>
<th>2005/06</th>
<th>2006/07</th>
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<tbody>
<tr>
<td>Auxiliary/Endowment</td>
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<tr>
<td>Parking</td>
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<tr>
<td>Student Union</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

| Housing/Recall                            |         |         |         |         |         |                  |
| Housing/Undie                             |         |         |         |         |         |                  |
| Parking/Spaces                            |         |         |         |         |         |                  |
| FE                                        |         |         |         |         |         |                  |
### Chico State Funded

<table>
<thead>
<tr>
<th>Project</th>
<th>CAT</th>
<th>2003/04</th>
<th>2004/05</th>
<th>2005/06</th>
<th>2006/07</th>
<th>2007/08</th>
<th>Funds to Complete</th>
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<tbody>
<tr>
<td>Student Services Center</td>
<td>IB</td>
<td>WC 32,840</td>
<td>E 2,080</td>
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<tr>
<td>Taylor II Reno./Addition</td>
<td>II</td>
<td>PWC 34,609</td>
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<td>E 1,958</td>
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<tr>
<td>Butte Hall Renovation</td>
<td>IB</td>
<td>P 509</td>
<td>WC 25,511</td>
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<tr>
<td>Education/Classroom/Office Reno., Ph. II</td>
<td>IB</td>
<td>PWC 8,582</td>
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<td></td>
<td>E 273</td>
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<tr>
<td>Siskiyou II</td>
<td>IB</td>
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<td>PWCE 24,606</td>
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<tr>
<td>Agriculture Teaching and Research Center Exp.</td>
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<td>PWCE 8,920</td>
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</table>

Totals $140,257 332 $67,449 $509 $27,591 $10,540 $34,168 $273

### Nonstate Funded

<table>
<thead>
<tr>
<th>Project</th>
<th>CAT</th>
<th>2003/04</th>
<th>2004/05</th>
<th>2005/06</th>
<th>2006/07</th>
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<tr>
<td>None</td>
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<td></td>
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</tr>
</tbody>
</table>

Totals $0 $0 $0 $0 $0 $0 $0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition   P = Preliminary Plans   W = Working Drawings   C = Construction   E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation   Hou = Housing   Oth = Other   Pkg = Parking   Stu = Student Union
Chico
State Funded Capital Outlay Program

Projects in Budget Year

**Student Services Center**

This project will demolish 28,700 ASF/36,700 GSF of temporary facilities and construct a new building (79,000 ASF/120,000 GSF) to house student services, admissions and records, financial aid, and counseling and testing in permanent space. The temporary facilities are deteriorated, inefficient, and expensive to operate and maintain. The new building (#100) will allow the consolidation of student service functions and other administrative services currently located in Meriam Library. The space vacated in the library will be restored to library use. The future cost for equipment is $2,080,000.

**Taylor II Renovation/Addition**

This project will renovate the 23,100 ASF/35,500 GSF building (#7) by modernizing interior spaces, renewing building systems, and upgrading the facility to meet the current code requirements. The renovation provides a new art gallery space and program reconfiguration resulting in losses of 140 FTE in lecture space, 16 FTE in LD laboratory space, 8 FTE in UD laboratory space and a gain of 1 FTE in graduate laboratory space. A 43,800 ASF/77,000 GSF addition (#101), as shown on the master plan, will provide capacity for 349 FTE in lecture space, 146 FTE in laboratory space (117 LD/29 UD), and 74 faculty offices. It will house dance and music practice rooms, recital halls, and recording studios. The net capacity is 209 FTE in lecture space and 122 FTE in laboratory space (101 LD/21 UD). The future cost for equipment is $1,958,000.

Future Projects (2004/05-2007/08)

**Butte Hall Renovation**

This 1972 building was previously approved for working drawings for asbestos abatement in 1997. That project was halted due to the cost of abating the extensive and pervasive presence of asbestos in this building. Currently, repairs or upgrades to the rooms requested by faculty for programmatic needs are cost-prohibitive and cannot be undertaken. In addition to housing the campus computer center, Butte Hall (#29) is the main classroom facility for the campus, holding about one-third of the campus lecture capacity. The rescoped project for this 48,500 ASF/88,900 GSF building will include the original scope of asbestos abatement, the mitigation of fire code violations, and the upgrade of HVAC, electrical, plumbing, and telecommunications systems to meet programmatic and capital renewal needs. This project will extend the life of the mechanical building systems another 30 years.

**Education/Classroom/Faculty Office Renovation, Phase II**

This project will renovate 69,000 ASF/95,000 GSF of existing space in Acker and Shurmer Gymnasiums (#9 and #20), and convert space to meet programmatic needs and single-faculty office standards. This project will create seven new faculty offices and renovate the existing 15 offices, which previously accommodated two faculty per office. Faculty office needs will be accommodated in the new classroom/faculty office/laboratory (Modoc II) building.

**Siskiyou II**

The existing single-story Siskiyou Hall was built in 1957 as an industrial arts instructional facility and is currently identified as a temporary building scheduled for removal. A new building, Siskiyou II (#5), is planned to replace this old building at the same location. The current building does not efficiently utilize the site and is also more expensive to maintain per square foot than a modern efficient building. The new building will be a more efficient facility in a smaller footprint, providing space for the business department. The exact size and capacity of the new building will not be definitely determined until the current master plan study is completed and a revised master plan is approved by the Board of Trustees.

**Agriculture Teaching and Research Center Expansion and Addition**

This project will construct new buildings and make significant modifications and needed improvements to the existing infrastructure and facilities at the farm (#15) that are critical to the university's mission. This complex includes seven faculty offices and provides instructional support to the School of Agriculture located in the agriculture and technology building (#23).
Nonstate Funded Capital Outlay Program

Projects in Budget Year

None

Future Projects (2004/05-2007/08)

None
## Previous Five-Year Capital Improvement Program 1998/99 through 2002/03

### (Dollars in 000's)

### Chico State Funded

<table>
<thead>
<tr>
<th>Project</th>
<th>1998/99</th>
<th>1999/00</th>
<th>2000/01</th>
<th>2001/02</th>
<th>2002/03</th>
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<tbody>
<tr>
<td>Fire Life Safety Improvements</td>
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<tr>
<td>Education/Classroom/Faculty Office Addition</td>
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<tr>
<td>Telecommunications Infrastructure</td>
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<tr>
<td>Utility Infrastructure Expansion</td>
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<tr>
<td>Student Services Center</td>
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<td>P 811</td>
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<tr>
<td><strong>Totals</strong></td>
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<td>$1,298</td>
<td>$12,993</td>
<td>$13,597</td>
<td>$4,000</td>
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### Chico Nonstate Funded

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<th>Project</th>
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<th>2000/01</th>
<th>2001/02</th>
<th>2002/03</th>
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<tbody>
<tr>
<td>Bell Memorial Union/Food Services Exp./Reno. &amp; Bookstore Addition</td>
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<td>Utility Infrastructure Expansion</td>
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<tr>
<td>Soccer Stadium</td>
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<td><strong>Totals</strong></td>
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</table>

◊ This project was state and nonstate funded.

A = Acquisition  P = Preliminary Plans  W = Working Drawings  w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction  E = Equipment