California State University, Sacramento is committed to serving the people of the capital region through dedication to excellence in teaching and learning and contributions to its economic, cultural, and social development.

Achievement of the university’s strategic plan requires a sound physical environment: advanced telecommunication capacity and modern teaching and learning facilities. Our capital outlay planning is derived from our commitment to meet long-term goals and objectives, the result of a comprehensive, integrated process by which we weigh measured factors to assess progress and redirect resources to make continuous improvements.

The objectives that will be met by our planned capital outlay program include: provide a variety of pedagogical methods to serve our diverse student population; assist students in becoming effective learners; offer academic programs in scheduled formats and delivery modes that increase student access and reduce time-to-degree; sustain high-quality academic programs through the provision of modern instructional materials, equipment, and facilities; promote the development of a pluralistic campus community that fosters communication across all constituencies; improve ability to accommodate increases in enrollment while responding to changes in societal need; support scholarship that enhances the instructional mission and promotes student/faculty interaction; forge relationships between the university and the capital region to the mutual benefit of the students and the citizens.

The Infrastructure Upgrade project will provide appropriate utilities and other services for the university’s current and future campus buildings to meet the above-stated objectives. The current systems were installed 40 years ago and have reached or exceeded their useful life. Without infrastructure upgrades, the campus cannot comply with the current standards for health and life safety or maintain reliable service to campus facilities, let alone meet planned facility expansion. This project is the second phase of a three-phased program designed to correct major utility infrastructure deficiencies, optimize cost-saving measures, and provide capacity for future demands.

The proposed general obligation bond before the voters in November 2002 will fund this project.
STATE

PROJECTS IN BUDGET YEAR

<table>
<thead>
<tr>
<th>Project</th>
<th>Agency</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infrastructure Upgrade, Phase 2</td>
<td>PWC</td>
<td>$18,691,000</td>
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This project is the second phase of a program designed to correct major utility infrastructure deficiencies and to provide capacity for existing and anticipated demand. The campus utility infrastructure will be updated and upgraded by replacing, augmenting, and modifying the heating generation and distribution system, the fire alarm and control system, and sanitary sewer systems.

NON STATE

PROJECTS IN BUDGET YEAR

None

Seventy-eight percent of CSUS students say the university was their first or only choice.

CSUS has the largest cooperative education program in California. Almost 650 new teachers graduate from CSUS every year.

CSUS, in cooperation with UC Santa Barbara, has one of only 10 public history doctoral programs in the nation.