<table>
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<tr>
<th>Staff Name</th>
<th>Budget Office Support</th>
<th>Phone</th>
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</table>
| **Ryan Storm** Assistant Vice Chancellor for Budget | • Legislative Hearings/Reports  
• CSU Budget Status Reports  
• System Budget Advisory Committee  
• EVC/CFO Budget Team  
• BOT Presentations/Agenda Items  
• Intersegmental Coordinating Council  
• Trustees Support Budget Message/Content  
• CABO Presentations | (562) 951-4550 |
| **Kara Perkins** Executive Budget Director | • Budget Fact Sheets/Compact Revenue Projections  
• System Budget Advisory Committee  
• FOA Delegate  
• Systems Account Management / Budget Administration  
• EVC/CFO Budget Team  
• Legislative Reports  
• Trustees Support Budget Message / Content  
• Special Projects | (562) 951-4559 |
| **Chris Canfield** Associate Budget Director | • Campus Budget Allocations Letters  
• Labor Relations Compensation Costing Coordination & Analysis  
• Trustees Support Budget Executive Summaries / Content  
• Compensation Planning Development  
• CSU Financial & HR Systems Administration (FIRMS & ESP)  
• Budget Administration  
• Systemwide Committees  
• Marginal Cost Calculation  
• Governor's Budget Galley/Schedule 10's  
• Legislative Bill Analysis/Reports & Special Projects | (562) 951-4558 |
| **Jerry Willard** Budget Analyst | • CSU Fee Policy, Annual Fee Surveys (CSU, WICHE, & IPEDS)  
• Campus Final Budget Submissions Coordinator  
• Staffing Analysis  
• Compensation and Benefits Budgets/ Allocations  
• Governor’s Budget Galley – Current Budget Year  
• Salaries & Wages Supplement  
• Marginal Cost Calculation  
• Legislative Bill Analysis  
• Instructional Equipment Replacement Reports | (562) 951-4674 |
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| **Jonathan Tang**  
Budget Analyst | • Trustee Support Budget Executive Summary Coordination  
• Physical Plant  
• Campus Final Budget Submissions  
• Lottery Budget Management and Allocations  
• Enrollment  
• Financial Aid  
• Governor’s Budget Galley – Current Budget Year  
• Legislative Bill Analysis  
• Instructional Equipment Replacement Reports  
• Fee Revenue Projections (SUF & Nonresident Tuition) | (562) 951-4555 |
| **Alice Yip**  
Budget Analyst | • Governor’s Budget Galley – Past Year  
• Campus Adjustments Submissions (Activity Period 20XX07)  
• Campus Reserve Reports  
• System Accounts Management / Budget Administration  
• Fee Waivers' Policy  
• Campus Final Budget Submissions  
• Budget Administration  
• Legislative Bill Analysis | (562) 951-4563 |
| **Shannon Gordon**  
Assistant Budget Analyst | • Annual Campus Fee Survey  
• CSU Legislative Reports and Budget Office Bill Analysis Coordination  
• Final Budget Summaries / Blue Book  
• Applied Research (Ag., Biotech, Marine Studies and Other Research Activities)  
• BOT Support Budget Web Documentation Book 2 Development  
• Special Funds / Center for CA Studies Support Budget  
• Budget Office Web Page Manager  
• Budget Administration  
• Fiscal Reports for Other Groups / State Offices  
• Budget Office, Reference Materials  
• SharePoint Internal Site Collection Manager  
• Information Disposition Schedules for Fiscal Records Management | (562) 951-4562 |
| **Diana Reyes**  
Office Manager | • Office Budget Management  
• Office Support (Meeting Scheduling, Travel, Correspondence, Timekeeping, Supplies & Equipment, ProCard)  
• System Budget Advisory Committee Support  
• Maintains Budget Officer Listserv and Other Office Distribution Lists  
• Legislative Reports Distribution Coordination  
• Monitor CSU Budget Office General E-Mail In-Box and Responses  
• SharePoint Assistance, Directories, Forms  
• Information Disposition Schedules for Fiscal Records Management  
• Administrative Support to EVC / CFO | (562) 951-4602 |