Date:       June 14, 1991
To:         Presidents
From:  Ellis E. McCune  Acting Chancellor
Subject: Authorization — Approval of 1991/92 Extension Course Fees

Executive Order No. 570

I am transmitting to you five (5) copies of Executive Order No. 570 which delegates authority
to each President regarding Extension Course Fees upon written acceptance of such delegation
by execution of Attachment B. The President is responsible for implementing this Executive
Order and for maintaining the campus repository and index for all Executive Orders.

Please address any questions you may have regarding this Executive Order to the Assistant Vice
Chancellor, Academic Affairs, Research and Development.

EEMcC:lmf
Attachment

Distribution: Vice Presidents, Academic Affairs
Vice Presidents, Business Affairs/Administration
Deans, Extended/Continuing Education
Business Managers
Chancellor’s Staff
Executive Order No.: 570

Title: Authorization — Approval of 1991/92 Extension Course Fees

Effective Date: June 14, 1991

Supersedes: Executive Order No. 557

This Executive Order is issued pursuant to Education Code Sections 89704, 89708, and 89709 and Sections 1, 2, and 6 (1) of Chapter III of the Standing Orders of the Board of Trustees of The California State University.

Effective immediately, the Extension Course Fees set forth below are approved for all extension courses beginning on or after July 1, 1991. Subject to the terms and conditions specified below, each campus President is authorized to establish, increase and decrease all Special Credit Course Fees (Category B, below) and Concurrent Enrollment Course Fees (Category C, below) except for fees in connection with courses offered as part of external degree programs. The Standard Credit Course Fees (Category A, below) are authorized by this Executive Order and do not require individual action. Once the campus President has accepted the delegated authority, the President may establish, increase and decrease fees for Standard Credit Course Fees for local campus purposes.

### Fee Category

#### A. Standard Credit Course Fees

- 1. Lecture/Discussion Course: $65.00
- 2. Activity Course: $84.50
- 3. Science Laboratory Course: $130.00
- 4. Administrative (Contract) Course: $19.50

#### B. Special Credit Course Fees

- Activity
- Administrative (Contract)
- Directed Study
- Field Study
- Independent Study
- Individual Study
- Internship
- Laboratory
- Lecture/Discussion
- Seminar
- Workshop
- Student Teaching

#### C. Concurrent Enrollment Course Fees

- Activity
- Laboratory
- Lecture/Discussion
D. Non-Credit Course Fees

Courses, Conferences, Workshops, Seminars, etc., per student

<table>
<thead>
<tr>
<th>Estimated Cost</th>
</tr>
</thead>
</table>

E. Contractually Funded Course(s)/Program(s)
(Fees not paid by individual students)

| Per course/program | Negotiated amount |

Actions taken pursuant to this Executive Order are subject to the following requirements:

1. All monies derived from fees set in accordance with the terms of this Executive Order shall be used exclusively for the support and development of self-supporting instructional programs.

2. Campuses shall avoid setting fees that generate excessive surpluses.

3. The President shall determine those courses for which a new or revised fee is necessary for the academic quality and fiscal stability of those courses and the extension program as a whole.

4. The President shall do the following prior to implementing the new or revised fee:

   a. The campus shall develop detailed cost and enrollment estimates for the course(s) to be supported by the new or revised fee. These estimates shall be committed to writing on Attachment A to this Executive Order in sufficient detail to justify the fee.

   b. The President shall ensure that a copy of the completed and signed Attachment A form and all cost and enrollment estimate documentation upon which the fee action was based is maintained on file for audit and other purposes for at least three years after a new or revised fee is implemented. Random audits will be made to ensure compliance and continued delegation is contingent upon audit results.

   c. At the time the new or revised fee is approved by the President, a copy of the completed and signed Attachment A form shall be sent to the Assistant Vice Chancellor, Academic Affairs, Research and Development in the Office of the Chancellor.

5. Item E authorizes the campus to set fees for courses/programs that are funded by contracts between the campus and outside (non-CSU) organizations. This provision (Item E) does not apply to contracts between the campus and its auxiliary organizations (foundations). The campus shall report all fees set under this provision on Attachment A to this Executive Order. The form should be filled out in the usual way, but the contractual party identified and the fees should be expressed in per course/program terms, rather than in per unit terms.

6. If the President wishes to accept the delegation contained in this Executive Order, he/she should sign two copies of the Acceptance of Authorization form (Attachment B to this Executive Order) and return them to the Assistant Vice Chancellor, Academic Affairs, Research and Development. The Assistant Vice Chancellor will obtain the Chancellor's signature and send the President
Executive Order No. 570

a copy of the form bearing both signatures. Formal acceptance of the delegation contained in this Executive Order (evidenced by maintaining a signed copy of Attachment B on file) is necessary for the President to be able to implement fees (other than the Standard Credit Course Fees) in conformance with this Executive Order.

Ellis E. McCune, Acting Chancellor

Date: June 14, 1991

Attachments: (A) Record of Extension Course Fee Changes
(B) Acceptance of Authorization
This form can be used to report fee changes for individual courses or whole categories of courses (e.g., all Lecture/Discussion courses). If the latter is intended it should be explicitly noted on this form. The budget should include all costs, enrollments and revenue for all the courses affected by the fee change(s) reported on this form.

□ New Fee  □ Revised Fee  Effective Date of Fee: ________________  Expiration Date: ________________

<table>
<thead>
<tr>
<th>Department</th>
<th>Course Number</th>
<th>Course Title</th>
<th>Unit Value</th>
<th>Estimated Enrollment</th>
<th>Course Fee Category</th>
<th>Curr. Fee Level</th>
<th>Fee Per Unit</th>
<th>Basic</th>
<th>Accommodation Services</th>
<th>Total</th>
</tr>
</thead>
</table>

Estimated Course Costs

**Instructional Costs**

Personal Services:
- Instructor Salaries $ ________________
- Coordinator Salaries ________________
- Student Assistants ________________

Staff Benefits ________________

Operating Expense and Equipment
- Supplies and Services ________________
- Travel ________________
- Equipment ________________

Total Instructional Costs $ ________________

**Support Costs**

Personal Services: $ ________________

Staff Benefits ________________

Operating Expense and Equipment
- Supplies and Services ________________
- EE/CE Office Overhead ________________
- Total Support Costs $ ________________
- Contingency $ ________________
- TOTAL COST $ ________________

Estimated Units Enrolled ________________

TOTAL REVENUE $ ________________

CERTIFICATION

I certify that the provisions of Executive Order No. 570 have been complied with in determining the fee(s) authorized above and that a full record of estimated course costs and enrollments will be maintained on file at this campus for at least three years after implementation of the fee(s).

President's Signature

Please Note: Send a completed signed report to the Assistant Vice Chancellor, Academic Affairs, Research and Development, Office of the Chancellor.
REASONS FOR FEE CHANGE

INSTRUCTIONS

Page 1
This form can be used to report fee changes for individual courses or whole categories of courses (e.g., all Lecture/Discussion courses). If the latter is intended, it should be explicitly noted on this form. The budget should include all costs, enrollments and revenue for all the courses affected by the fee change(s) reported on this form.

Page 2
In the upper part of this page the campus should explain why this fee change is being made. This should be done in narrative form to supplement the budgetary numbers provided on Page 1.
THE CALIFORNIA STATE UNIVERSITY

ACCEPTANCE OF AUTHORIZATION

The conditions, limitations and authority contained in Executive Order No. 570 are hereby acknowledged and accepted (as are those of any subsequent Executive Order on this subject) until such time as written notification is provided to the contrary.

I hereby authorize and empower ________________________________

(Name)

President at ________________________________

(Campus)

______________________________ , to act for me under the provisions of the authorization contained herein.

Ellis E. McCune, Acting Chancellor

ACCEPTED:

Name

President

Executive Order No. 570: Authorization — Approval of Extension Course Fees