THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore, 5th Floor
Long Beach, California 90802-4210
(562) 951-4610

Date: April 3, 2006 **Code: AD NOAT 06-42**

To: Financial Managers
Accounting Officers
Budget Officers

From: Mr. George V. Ashkar
Senior Director, Control
Financial Services, Accounting

Digitally signed by George V. Ashkar
DN: cn=George V. Ashkar, c=US, o=Chancellor's Office, ou=CSU
Date: 2006.04.03 12:11:37 -07'00'

Subject: **FY 05/06 HYPERION LICENSE MAINTENANCE**
TIS 05-09 CAMPUS CHARGES

Transfer Request: 059191
Legal Posting FY2005-06
GAAP Posting FY2005-06
(When GAAP year = Legal year, no GAAP entry is needed)

The State Controller's Office has been requested to record the various systemwide charges or credits indicated for your respective campus on Plan of Financial Adjustment/Transfer Request listed above. The attachment will give you the details of the charges or credits.

If you have questions regarding the charge/credit or nature of the charge/credit please contact the Chancellor Office contact person from the attachment. There is also a campus contact list attached.

Questions or comments regarding this Adnoat or the FIRMS Object Code, please directed to June Cacho (562) 951-4654 or via e-mail at jcacho@calstate.edu

GVA:JC:td AD NOAT 06-42

Attachment A
Attachment B

AD NOAT 06-42
Attachment A

The California State University Chancellor's Office
SystemWide Financial Operations

PLAN OF FINANCIAL ADJUSTMENT/ TRANSFER REQUEST PFA 059191

AGENCY #	CAMPUS	Hyperion (Formerly Brio) License Maintenance FY 05/06					Total FY 05/06
6650	BAKERSFIELD	5,000.00					5,000.00
6850	CHANNEL ISLANDS						0.00
6680	CHICO	5,000.00					5,000.00
6690	DOMINGUEZ HILLS	5,000.00					5,000.00
6700	FRESNO	5,000.00					5,000.00
6710	FULLERTON & ET	5,000.00					5,000.00
6720	EAST BAY	5,000.00					5,000.00
6730	HUMBOLDT	5,000.00					5,000.00
6740	LONG BEACH						0.00
6750	LOS ANGELES						0.00
6752	CMA						0.00
6756	MONTEREY BAY	5,000.00					5,000.00
6760	NORTHRIDGE	5,000.00					5,000.00
6770	POMONA	5,000.00					5,000.00
6780	SACRAMENTO	5,000.00					5,000.00
6660	SAN BERNARDINO	5,000.00					5,000.00
6790	SAN DIEGO	5,000.00					5,000.00
6800	SAN FRANCISCO	5,000.00					5,000.00
6810	SAN JOSE	5,000.00					5,000.00
6820	SAN LUIS OBISPO	5,000.00					5,000.00
6840	SAN MARCOS	5,000.00					5,000.00
6830	SONOMA	5,000.00					5,000.00
6670	STANISLAUS	5,000.00					5,000.00
CAMPUS SUB TOTAL		**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**
1025	CO-CITS	5,000.00					5,000.00
CHANCELLOR'S OFFICE SUB TOTAL		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
	TOTAL	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

CAMPUS ENTRIES REQUIRED (USING FIRMS OBJECT CODE):

EXPENDITURES	**613001**	**DR**
SUBCODE		
FUND BALANCE CLEARING	**305022**	**CR**

CO ENTRIES REQUIRED (USING FIRMS OBJECT CODE):

FUND BALANCE CLEARING	**305022**	**DR**
EXPENDITURES	**613001**	**CR**

CHANCELLOR OFFICE CONTACT PERSON: Alyssa Adamson 562-951-4352 or Denham Johnson 562-951-4323

CAMPUS CONTACTS ON ATTACHMENT B

AD NOAT 06-42
Attachment B

PFA # TIS 05-09
Hyperion (Formerly Brio) License Maintenance Campus Contact List 2005/2006

Contact List	
Campus	**Responsible Person**
Bakersfield	Irene Leung, ileung@csub.edu, (661) 664-3425
Chico	Debbie McElroberts, dmcelroberts@csuchico.edu, (530) 898-5338
Dominguez Hills	Tom Rounds, trounds@csudh.edu, (310) 243-3821
Fresno	Rik Clausen, rikc@csufresno.edu, (559) 278-4111
Fullerton	Mike Parker, mparker@fullerton.edu, (714) 278-3921
Hayward	Linda Lemos, llemos@csuhayward.edu, (510) 885-3781
Humboldt	Nick DeRuyter, ucsmgr@humboldt.edu, (707) 826-3815
Monterey Bay	Ken Burton, ken_burton@csumb.edu, (831) 582-3527
Northridge	Beverly Palmberg, bev@csun.edu, (818) 677-5218
Pomona	Mina C. Figueroa, mcfigueroa@csupomona.edu, (909) 979-6369
Sacramento	Clint Lee, clint@csus.edu, (916) 278-7456
San Bernardino	Lorraine Frost, lfrost@csusb.edu, (909) 880-7263
San Diego	Robert Newhouse, newhouse@mail.sdsu.edu, (619) 594-6906
San Francisco	Cora Wong, coraw@sfsu.edu, (415) 338-3925
San Jose	Mike Dunefsky, dunes@sjsu.edu, (408) 924-1672
San Luis Obispo	Theresa May, tmay@calpoly.edu, (805) 756-6288
CO-CITS	Laura Guillory, lguillory@calstate.edu, (562) 951-4307