

THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore, 5th Floor
Long Beach, California 90802-4210
(562) 951-4610

Date: January 25, 2006

Code: AD NOAT 06-09

To: Financial Managers
Accounting Officers
Budget Officers

From: Mr. George V. Ashkar
Senior Director, Controller
Financial Services, Accounting

Subject: FY05/06 CONTINUING EDUCATION PROGRAM
STATE PRO-RATA DISTRIBUTION

Transfer Request: 059141
Legal Posting FY2005-06
GAAP Posting FY2005-06
(When GAAP year = Legal year, no GAAP entry is needed)

The Chancellor's Office has been requested to record the allocation of the Systemwide CERF Support costs on the Transfer Request listed above. Those campuses that are not directly charged via a transfer request will receive an invoice from the Chancellor's Office.

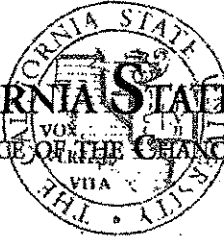
If you have any questions regarding the amount charged to your campus, please contact **Angelene Renaud at (562) 951-4613** or via e-mail at arenaud@calstate.edu.

GVA:AR:td AD NOAT 06-09

Attachment A
Attachment B

THE CALIFORNIA STATE UNIVERSITY

OFFICE OF THE CHANCELLOR



June 2, 2005

BAKERSFIELD

CHANNEL ISLANDS

CHICO

DOMINGUEZ HILLS

FRESNO

FULLERTON

HAYWARD

HUMBOLDT

LONG BEACH

LOS ANGELES

MARITIME ACADEMY

MONTEREY BAY

NORTHridge

POMONA

SACRAMENTO

SAN BERNARDINO

SAN DIEGO

SAN FRANCISCO

SAN JOSE

SAN LUIS OBISPO

SAN MARCOS

SONOMA

STANISLAUS

Dr. James E. Lyons, Sr. President
California State University, Dominguez Hills
Chair, CSU Commission on the Extended University
1000 East Victoria Street
Carson, CA 90747

Dear Jim:

Upon review and recommendation of staff, I am accepting the recommendations outlined in your correspondence of May 18, 2005. Specifically:

- 1) A budget of \$380,025 for the CSU Statewide Office of Extended Education;
- 2) A budget of \$239,000 for project assessments and services provided by the Chancellor's Office to the Commission and campus Extended/Continuing Education units; and
- 3) A budget of \$585,000 for the Commission on the Extended University.

Recommendations regarding the distribution of SMIF interest earnings will be made when end-of-period data is available.

Your leadership with the Commission is deeply appreciated. We are looking forward to the activation of several new technology-delivered degrees and programs approved in the past year's RFP cycle.

With kind regards,

Sincerely,

Charles B. Reed
Chancellor

CBR/trf

cc: Dr. Keith Boyum, CSU Academic Affairs
Dr. Margaret F. Gordon, Executive Secretary, CEU
Ms. Linda Masterton, CSU Contract Services and Procurement
Dr. Edward M. McAleer, Extended Education

CONTINUING EDUCATION PROGRAM
Distribution of 2005-2006 State Pro Rata

Campus	Campus Contact	State Fund Charged	I.		II.		III. IV. V.		2005-06 Estimated Administrative Costs	2003/04 State Pro Rata Percentages	Prior Year Adjustment Factor	2005-06 Billable Amount
			0573, 0580 & 0948 Revenue FY 04/05*		State Pro Rata	Commission ¹	Chancellor's Office Operations ¹					
Bakersfield	Jan Rodgers	Invoice	2,642,160	1.89%	9,489	13,034	13,792	36,314	2.23%	(3,203)	33,112	
Channel Islands	Emily Deakin	Invoice	530,629	0.38%	1,906	1,728	1,829	5,463	0.30%	(643)	4,820	
Chico	Doreen Mendes	0573	2,142,111	1.53%	7,693	9,327	9,870	26,890	1.59%	(2,597)	24,294	
Dominguez Hills	Brenda Blow	Invoice	5,527,281	3.95%	19,850	25,475	26,957	72,283	4.35%	(6,700)	65,583	
Fresno	Sandy Griffin	0948	4,982,608	3.56%	17,894	27,389	28,982	74,264	4.68%	(6,040)	68,224	
Fullerton	Linda Godding	0573	13,332,151	9.54%	47,880	44,349	46,929	139,158	7.58%	(16,161)	122,997	
East Bay	Linda Eick	0573	5,997,710	4.29%	21,540	27,016	28,587	77,143	4.62%	(7,270)	69,873	
Humboldt	Carl Hansen	Invoice	2,202,824	1.58%	7,911	8,237	8,716	24,864	1.41%	(2,670)	22,194	
Long Beach	Mike Jones	Invoice	14,582,250	10.43%	52,370	63,251	66,929	182,550	10.81%	(17,676)	164,874	
Los Angeles	Ann Harris	0573	4,080,552	2.92%	14,655	21,925	23,201	59,781	3.75%	(4,946)	54,835	
Maritime Academy	Stephen Mastro	0573	466,591	0.33%	1,676	3,120	3,302	8,098	0.53%	(566)	7,532	
Monterey Bay	Cathy Rank	Invoice	812,244	0.58%	2,917	2,237	2,367	7,521	0.38%	(985)	6,536	
Northridge	Michael Weaver	Invoice	15,402,655	11.02%	55,316	66,329	70,187	191,832	11.34%	(18,671)	173,162	
Pomona	Edwin Barnes	0948	2,605,078	1.86%	9,356	12,039	12,739	34,135	2.06%	(3,158)	30,977	
Sacramento	Felice Dinsfriend	Invoice	15,104,932	10.80%	54,247	60,262	63,767	178,277	10.30%	(18,310)	159,967	
San Bernardino	Mark Erickson	Invoice	4,327,551	3.10%	15,542	17,325	18,333	51,200	2.96%	(5,246)	45,955	
San Diego	Barbara Strumsky	0580	8,365,063	5.98%	30,042	43,661	46,200	119,903	7.46%	(10,140)	109,763	
San Francisco	Elaine Feng	Invoice	8,916,396	6.38%	32,022	43,214	45,728	120,964	7.39%	(10,808)	110,156	
San Jose	Erzsebet Ujvary	Invoice	16,837,810	12.04%	60,470	53,930	57,067	171,467	9.22%	(20,410)	151,057	
San Luis Obispo	Scott Cooke	0948	1,596,231	1.14%	5,733	7,382	7,811	20,926	1.26%	(1,935)	18,991	
San Marcos	Tricia Henlon	0948	2,553,784	1.83%	9,172	7,219	7,639	24,031	1.23%	(3,096)	20,935	
Sonoma	Janice Peterson	0573	4,545,736	3.25%	16,325	23,042	24,382	63,749	3.94%	(5,510)	58,239	
Stanislaus	Lynnette Richmond	Invoice	2,261,164	1.62%	8,121	3,506	3,710	15,338	0.60%	(2,741)	12,597	
			\$ 139,815,511	100%	\$ 502,126	\$ 585,000	\$ 619,025	\$ 1,706,151	1.00	\$ (169,479)	\$ 1,536,673	

FIRMS Object Codes

Offset

612001
305022
Dept of Finance

660025
305022
Comm budget

660025
305022
Ed's Dept. budget

660025
305022
Ed's budget vs actual

* Revenues collected in the Continuing Education Fund, Dorm Revenue Fund and Trust Fund applicable to the CE/EE program were included.

¹ Numbers used for Commission Expense and Chancellor's Office Operations are budgeted amounts.