

THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore, 5th Floor
Long Beach, California 90802-4210
(562) 951-4610

Date: February 24, 2005

Code: AD NOAT 05-20

To: Financial Managers
Accounting Officers
Budget Officers

From: Mr. George V. Ashkar
Senior Director, Controller
Financial Services Accounting

Subject: FY04/05 Information Technology Services
P04-07 Hyperion License Maintenance

Transfer Request: 049166

The State Controller's Office has been requested to record the various systemwide charges/credits indicated for your respective campus on Plan of Financial Adjustment/Transaction Request listed above. The attachment will give you the details of the charges/credits.

If you have questions regarding the charge/credit please contact the Chancellor Office contact. That person is listed on the Adnoat attachment directly below the charges.

If you have questions on the Adnoat or the FIRMS Object Code, please contact Barbara Iriarte (562) 951-4673 or via e-mail at biriarte@calstate.edu.

GVA:BI:tp AD NOAT 05-20

Attachment

The California State University Chancellor's Office					
SystemWide Financial Operations					
PLAN OF FINANCIAL ADJUSTMENT - PFA 049166					
INFORMATION TECHNOLOGY SERVICES P04-07					
		HYPERION Formerly Brio License Maint. PFA 04-07 FY 04/05			TOTAL
Bakersfield	6650		5,000		5,000
Chico	6680		5,000		5,000
Dominguez Hills	6690		5,000		5,000
Fresno	6700		5,000		5,000
Fullerton	6710		5,000		5,000
East Bay (Hayward)	6720		5,000		5,000
Humboldt	6730		5,000		5,000
Long Beach	6740		5,000		5,000
Maritime Academy	6752		5,000		5,000
Monterey Bay	6756		5,000		5,000
Northridge	6760		5,000		5,000
Pomona	6770		5,000		5,000
Sacramento	6780		5,000		5,000
San Bernardino	6660		5,000		5,000
San Diego	6790		5,000		5,000
San Francisco	6800		5,000		5,000
San Jose	6810		5,000		5,000
San Luis Obispo	6820		5,000		5,000
San Marcos	6840		5,000		5,000
Sonoma	6830		5,000		5,000
Stanislaus	6670		5,000		5,000
CAMPUS TOTAL			105,000		105,000
CO-CITS	1025		5,000		5,000
C.O.TOTAL			5,000		5,000
TOTALS			110,000		110,000
CAMPUS ENTRIES REQUIRED FIRMS 613001 - SERVICES					
INDEP.CON.,CONSULTANTS,SERVICE AGREEMENTS,MAINT CONTRACTS)					
EXPENDITURES		613001	DR		
FUND BALANCE CLEARING		305022	CR		
CHANCELLOR'S OFFICE CONTACT:		Denham Johnson	562-951-4323		

CAMPUS CONTACTS FOR CHANCELLOR'S OFFICE ITS DEPARTMENT					
<u>P04-07</u>					
	Campus		Contact		
6650	Bakersfield		Irene Leung		
6850	Channel Islands				
6680	Chico		Debbie McElroberts		
6690	Dominguez Hills		Tom Rounds		
6700	Fresno		Rik Clausen		
6710	Fullerton		Mike Parker		
6720	East Bay (was Hayward)		Linda Lemos	510-885-3781	llemos@csuhayward.edu
6730	Humboldt		Nick DeRuyter		
6740	Long Beach		Jeff Jackson		
6750	Los Angeles				
6752	Maritime Academy		Christy Redford		
6756	Monterey Bay		Ken Burton		
6760	Northridge		Beverly Palmberg		
6770	Pomona		Mina C. Figueroa		
6780	Sacramento		Clint Lee		
6660	San Bernardino		Lorraine Frost		
6790	San Diego		Robert Newhouse		
6800	San Francisco		Cora Wong	415-338-1167	coraw@sfsu.edu
6810	San Jose		Mike Dunefsky		
6820	San Luis Obispo		Theresa May		
6840	San Marcos		Wayne Veres		
6830	Sonoma		Lou Ann Seaman		
6670	Stanislaus		Maithreyi Manoharan	209-667-3137	mmanoharan@csustan.edu
6620	CO-CITS Dept 1025		Laura Guillory		