

THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore, 5th Floor
Long Beach, California 90802-4210
(562) 951-4610

Date: February 24, 2005

Code: AD NOAT 05-19

To: Financial Managers
Accounting Officers
Budget Officers

From: Mr. George V. Ashkar
Senior Director, Controller
Financial Services Accounting

Subject: FY04/05 Information Technology Services
P04-06 Contractual Charges

Transfer Request: 049165

The State Controller's Office has been requested to record the various systemwide charges/credits indicated for your respective campus on Plan of Financial Adjustment/Transaction Request listed above. The attachment will give you the details of the charges/credits.

If you have questions regarding the charge/credit please contact the Chancellor Office contact. That person is listed on the Adnoat attachment directly below the charges.

If you have questions on the Adnoat or the FIRMS Object Code, please contact Barbara Iriarte (562) 951-4673 or via e-mail at biriarte@calstate.edu.

GVA:BI:tp AD NOAT 05-19

Attachment

The California State University Chancellor's Office SystemWide Financial Operations							
PLAN OF FINANCIAL ADJUSTMENT - PFA 049165							
		INFORMATION TECHNOLOGY SERVICES P04-06					TOTAL
		MMS+	FRS Direct Support	FRS Data Warehouse	Custom Apps.	DBA System Admin.	
		FY 04/05	FY 04/05	FY 04/05	FY 04/05	FY 04/05	
Bakersfield	6650			3,000			3,000
Channel Islands	6850	50,000					50,000
Chico	6680	2,000				50,000	52,000
Dominguez Hills	6690		50,000	10,000			60,000
Fresno	6700	50,000					50,000
East Bay (Hayward)	6720			10,000			10,000
Humboldt	6730	50,000					50,000
Northridge	6760					110,000	110,000
San Francisco	6800			10,000			10,000
Sonoma	6830	50,000					50,000
CAMPUS TOTAL		202,000	50,000	33,000	0	160,000	445,000
CO-CPDC	1089				60,000		60,000
CO-CITS	1025					85,000	85,000
CO-ITS/UIAS	1097					60,000	60,000
CO-ITS/ATS	1001					60,000	60,000
C.O.TOTAL		0	0	0	60,000	205,000	265,000
TOTALS		202,000	50,000	33,000	60,000	365,000	710,000
CAMPUS ENTRIES REQUIRED		FIRMS 613001 - SERVICES					
		INDEP.CON.,CONSULTANTS.SERVICE AGREEMENTS.MAINT CONTRACTS)					
EXPENDITURES		613001	DR				
FUND BALANCE CLEARING		305022	CR				
CHANCELLOR'S OFFICE CONTACT:		Denham Johnson		562-951-4323			

CAMPUS CONTACTS FOR CHANCELLOR'S OFFICE ITS DEPARTMENT					
<u>P04-06</u>					
Campus		Service	Contact		
6650	Bakersfield	FRS D/W	Wendall Barbour	805-664-3495	wbarbour@csubak.edu
6850	Channel Islands	MMS+	Deborah Wylie	805-437-8422	deborah.wylie@csuci.edu
6680	Chico	MMS+	Glenda Morse	530-898-6222	gmorse@csuchico.edu
6680	Chico	Alumni DBA/Sys Admin	Bob Alber	530-898-5297	ralber@csuchico.edu
6690	Dominguez Hills	FRS D/W & Direct Support	George Pardon	310-243-3750	gpardon@csudh.edu
6700	Fresno	MMS+	Bob Boyd	559-278-4480	robert_boyd@csufresno.edu
6720	East Bay (was Hayward)	FRS D/W	Cheryl Washington	510-885-3656	cwashing@csu Hayward.edu
6730	Humboldt	MMS+	Tim Moxon	707-826-5910	tsm7001@humboldt.edu
6760	Northridge	PS DBA Support & Foundation	Chris Xanthos	818-677-5911	chris.xanthos@csun.edu
6800	San Francisco	FRS D/W	Cora Wong	415-338-1167	coraw@sfsu.edu
6830	Sonoma	MMS+	Rich Marker	707-664-2605	richard.marker@sonoma.edu
6620	CO-ITS Dept 1066		Denham Johnson	562-951-4323	
6620	CO-CPDC Dept 1038	CPDC	Nancy Freelander-Paice	562-951-4152	nfrelander-paice@calstate.edu
6620	CO-CPDC Dept 1089				
6620	CO-CITS Dept 1030	PS DBA Direct Support	Cheryl Kwiatkowski	562-951-4270	ckwiatkowski@calstate.edu
6620	CO-CITS Dept 1025		Laura Guillory		
6620	CO-ITS/ATS Dept 1001	MERLOT	Gerry Hanley	562-951-4259	ghanley@calstate.edu
6620	CO-ITS/UIAS Dept 1097	UIAS Library Sys Admin	Gordon Smith	562-951-4263	gsmith@calstate.edu