

THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore, 5th Floor
Long Beach, California 90802-4210
(562) 951-4610

Date: June 13, 2003

Code: AD NOAT 03-55

To: Financial Managers
Accounting Officers
Budget Officers

From: Mr. George V. Ashkar
Director
Systemwide Financial Operations

Subject: FY01, FY02 CMS Projects P02-12
Note: FY03 on TR029203

Transfer Request: 029191

The State Controller's Office has been requested to record the various systemwide charges indicated for your respective campus on Plan of Financial Adjustment, Transaction Request TR029191 dated June 12, 2003. The attachment will give you the details of the charges.

Please contact the following people with specific questions regarding:

- ◆ Keith Wandrey
(562) 951-4582 or via e-mail at kwandrey@calstate.edu
SAS, MAC OS License renewal, Turnitin web services
- ◆ Ms. Patti Scarkino
(562) 951-4269 or via e-mail at pscarkino@calstate.edu
Computing fees
- ◆ Sylvia Engler
(562) 951-4640 or via e-mail at sengler@calstate.edu
LIB, CSLG/ESL, BRIO MMS+
- ◆ Ane Piyavid
(562) 951-4340 or via e-mail at apiyavid@calstate.edu
Specialty Center
- ◆ Cynthia Wyatt
(562) 951-4242 or via e-mail at cwyatt@calstate.edu
PeopleSoft

If you have any questions, please contact Ms. Barbara Iriarte at (562) 951-4673 or via e-mail at biriarte@calstate.edu.

GVA:BI:tp AD NOAT 03-55

Attachment

**The California State University Chancellor's Office
SystemWide Financial Operations**

AD NOAT 03-55
Attachment B

TRANSFER REQUEST TR 029191

AGENCY #	CAMPUS	CMS Projects	CAMPUS CONTACTS	
		FY02 P02-12		
6620	C.O.			
6650	BAKERSFIELD	2,206.00	Tahseen Malik	661-664-3239 tmalik@csub.edu
6850	CHANNEL ISLANDS	377.00	Jeffrey Seeger	805-437-8567 Jeffrey.Seeger@csuci.edu
6680	CHICO	29,491.00	Phyllis Weddington	530-898-5615 pweddington@csuchico.edu
6690	DOMINGUEZ HILLS	22,145.00	Brian Dahm	310-243-3188 bedahm@csudh.edu
6700	FRESNO	6,046.00	John Briar	559-278-6689 jbriar@csufresno.edu
6710	FULLERTON	216,365.00	Chuck Kensicki	714-278-3209 ckensicki@fullerton.edu
6720	HAYWARD	29,042.00	Lee Thompson	510-885-2920 leethompson@csuhayward.edu
6730	HUMBOLDT	18,855.00	Stephen Heck	707-826-5082 sjh7001@humboldt.edu
6740	LONG BEACH	63,638.00	Janet Foster	562-985-5919 jfoster4@csulb.edu
6750	LOS ANGELES	118,172.00	Ron Witte	323-343-2612 rwitte@cslanet.calstatela.edu
6752	MARITIME ACAD.	6,196.00	Earl Summers	323-343-2612 esummers@csum.edu
6756	MONTEREY BAY	22,606.00	Ken Burton	707-654-1084 ken_burton@csumb.edu
6760	NORTHRIDGE	7,711.00	Lorraine Newlon	831-582-3527 lorraine.newlon@csun.edu
6770	POMONA	158,495.00	Stephanie Doda	818-677-3774 sndoda@csupomona.edu
6780	SACRAMENTO	87,536.00	Brian Smyth	909-979-6322 smythb@csus.edu
6660	SAN BERNARDINO	4,633.00	Lorraine Frost	916-278-6265 lfrost@csusb.edu
6790	SAN DIEGO	9,890.00	Ellene Gibbs	909-880-7263 egibbs@mail.sdsu.edu
6800	SAN FRANCISCO	55,517.00	Borre Ulrichsen	619-594-5901 borre@sfsu.edu
6810	SAN JOSE	87,114.00	Shawn Bibb	415-405-3970 sbibb@sjsu.edu
6820	SAN LUIS OBISPO	68,445.00	George Yelland	408-924-1663 gyelland@calpoly.edu
6840	SAN MARCOS	2,015.00	Wayne Veres	805-756-7670 veres@csusm.edu
6830	SONOMA	16,324.00	Steve Wilson	760-750-4785 steven.wilson@sonoma.edu
6670	STANISLAUS	2,252.00	Mariette Araya	707-664-2834 cmsprojdir@stan.csustan.edu
6620	CHANC OFFICE	3,110.00	Cheryl Kwiatkowski	562-951-4270 cheryl@calstate.edu

**The California State University Chancellor's Office
SystemWide Financial Operations**

AD NOAT 03-55
Attachment A

TRANSFER REQUEST TR 029191

CAMPUS	FY 01-02 PS Portal Software	FY 01-02 PS Portal Maint.	FY 02-03 PS Portal Maint. CMS	FY 02-03 Portal Dir Supp Maint CMS	FY 02-03 PS HR and SA e-App Maint.	FY 02-03 End User Training CMS	FY 02-03 State Cntrlr Off.'s Comm. PIP	TOTAL 01/02 Costs 02/03 Costs	
	616003 SOFTWARE	613001 CONTR. SERVICES	613001	613001	613001	660009 SPEC. TRAINING	616001 IT COMMUN.	TOTAL	
6650	Bakersfield					1,914	291	2,206	
6850	Channel Islands					327	50	377	
6680	Chico		6,989	2,795	14,339	4,659	709	29,491	
6690	Dominguez Hills					2,861	436	3,296	
6700	Fresno					5,248	798	6,046	
6710	Fullerton	112,655	9,150	10,980	4,392	22,528	7,320	1,114	168,137
6720	Hayward					3,752	571	4,323	
6730	Humboldt					2,436	371	2,806	
6740	Long Beach					8,220	1,250	9,470	
6750	Los Angeles	79,178	6,431	7,717	3,087	15,833	5,145	783	118,172
6752	Maritime Academy	4,151	337	405	162	830	270	41	6,196
6756	Monterey Bay	15,146	1,230	1,476	590	3,029	984	150	22,606
6760	Northridge					6,693	1,018	7,711	
6770	Pomona	82,524	6,703	8,043	3,217	16,502	5,362	816	123,167
6780	Sacramento			10,164	4,066	20,854	6,776	1,031	42,891
6660	San Bernardino					4,022	612	4,633	
6790	San Diego					8,584	1,306	9,890	
6800	San Francisco					7,172	1,091	8,263	
6810	San Jose			10,115	4,046	20,754	6,743	1,026	42,684
6820	San Luis Obispo			7,947	3,179	16,306	5,298	806	33,537
6840	San Marcos					1,749	266	2,015	
6830	Sonoma					2,109	321	2,430	
6670	Stanislaus					1,955	297	2,252	
	CAMPUS TOTAL	293,654	23,850	63,836	25,535	130,974	99,597	15,152	652,599
6620	Chancellor's Office					401	61	462	
	SYSTEM TOTAL	293,654	23,850	63,836	25,535	130,974	99,998	15,213	653,061

CHANCELLOR OFFICE CONTACT:

NAME ANE PIYAVID
PHONE (562) 951-4340
EMAIL ane@calstate.edu

Chancellor's Office count includes CalState TEACH, International Programs and Summer Arts
Channel Islands FTE is based on 1000 students from Northridge and an accompanying transfer of \$5,000,000
FY03 PREPAID CHARGES ARE ON TR029203