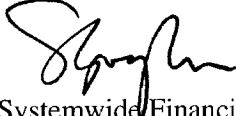


THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore Drive
Long Beach, California 90802-4275
(562) 951-4610

Date: February 5, 2003 **Code:** AD NOAT 03-06

To: Financial Managers
Accounting Officers
Budget Officers

From: Sean P. Boylan 
Acting Director, Systemwide Financial Operations
Business and Finance

Subject: SCO Benefits Admin Contractual Charges FY02

Transfer Request: 029085

The State Controller's Office has been requested to record the various systemwide charges indicated for your respective campus on Plan of Financial Adjustment Transaction Request TR029085 dated February 4, 2003. The attachment will give you the details of the charges.

Please contact the following people with questions regarding:

- ◆ Ms. Dolores Basilio
(562) 951-4552 or via e-mail at dbasilio@calstate.edu
Quality Improvement
- ◆ Ms. Patti Scarkino
(562) 951-4269 or via e-mail at pscarkino@calstate.edu
Computing fees
- ◆ Sylvia Engler
(562) 951-4640 or via e-mail at sengler@calstate.edu
CSLG/ESL, LIB, BRIO MMS+
- ◆ Ane Piyavid
(562) 951-4340 or via e-mail at apiyavid@calstate.edu
Specialty Center

SB:SP:tp AD NOAT 03-06

Attachment

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Attachment

The California State University

TR 029085

CONTRACTUAL CHARGES FOR: SCO BENEFITS ADMINISTRATIONDR (CR) FUND BAL CLEARING ACCOUNT STATE GL 5520FAS 4260 OR PEOPLESOFT 305022

AGENCY #	CAMPUS	Dental Plan A000061 FY 02/03	Vision Plan A000061 FY 02/03	Long Term Disab A000061 FY 02/03	Life Insur A000061 FY 02/03	Tax Shelter A000061 FY 02/03	DPA PST Retire A000061 FY 02/03	UCDC Retire A000061 FY 02/03	Other Retire A000061 FY 02/03	TOTAL
6620	CHANC. OFFICE	\$1,502.00	\$1,061.00	\$768.00	\$643.00	\$583.00	\$656.00	\$2,145.00	\$149.00	\$7,507.00
6650	BAKERSFIELD	1,556.00	1,318.00	1,020.00	790.00	1,051.00	10,085.00	4,691.00	1,660.00	22,171.00
6850	CHANNEL ISLANDS	309.00	269.00	135.00	99.00	133.00				945.00
6680	CHICO	3,746.00	3,215.00	2,435.00	1,811.00	2,531.00	17,425.00	8,980.00	2,888.00	43,031.00
6690	DOMINGUEZ HILLS	2,045.00	1,854.00	1,408.00	1,066.00	1,033.00	15,178.00	13,537.00	2,646.00	38,767.00
6700	FRESNO	3,873.00	3,388.00	2,595.00	1,933.00	2,420.00	22,100.00	13,135.00	3,703.00	53,147.00
6710	FULLERTON	4,899.00	4,158.00	3,275.00	2,439.00	2,520.00	34,274.00	23,188.00	5,807.00	80,560.00
6720	HAYWARD	3,062.00	2,474.00	1,758.00	1,328.00	1,577.00	18,918.00	26,003.00	3,507.00	58,627.00
6730	HUMBOLDT	2,393.00	1,995.00	1,455.00	1,091.00	1,098.00	12,154.00	17,425.00	2,270.00	39,881.00
6740	LONG BEACH	5,852.00	4,943.00	3,901.00	2,910.00	3,399.00	37,974.00	29,354.00	6,517.00	94,850.00
6750	LOS ANGELES	3,704.00	3,199.00	2,403.00	1,811.00	2,391.00	13,606.00	15,816.00	2,456.00	45,386.00
6752	MARITIME ACAD	426.00	371.00	274.00	202.00	83.00	1,671.00	1,474.00	291.00	4,792.00
6756	MONTEREY BAY	1,215.00	1,048.00	706.00	558.00	540.00	10,225.00	3,351.00	1,651.00	19,294.00
6760	NORTH RIDGE	5,313.00	4,676.00	3,445.00	2,606.00	2,492.00	23,970.00	39,674.00	4,597.00	86,773.00
6770	POMONA	4,353.00	3,437.00	2,600.00	1,937.00	2,106.00	13,586.00	19,971.00	2,549.00	50,539.00
6780	SACRAMENTO	4,635.00	4,100.00	3,065.00	2,278.00	2,582.00	33,996.00	23,590.00	5,771.00	80,017.00
6660	SAN BERNARDINO	2,873.00	2,499.00	1,878.00	1,406.00	1,728.00	8,394.00	14,610.00	1,627.00	35,015.00
6790	SAN DIEGO	6,906.00	5,913.00	4,241.00	3,536.00	3,503.00	18,281.00	25,199.00	3,390.00	70,969.00
6800	SAN FRANCISCO	5,377.00	4,486.00	3,123.00	2,326.00	3,276.00	39,605.00	43,829.00	7,101.00	109,123.00
6810	SAN JOSE	5,108.00	4,293.00	3,410.00	2,593.00	2,600.00	36,999.00	6,568.00	5,845.00	67,416.00
6820	SAN LUIS OBISPO	4,456.00	3,659.00	2,733.00	2,050.00	839.00	18,420.00	24,528.00	3,397.00	60,082.00
6840	SAN MARCOS	1,541.00	1,345.00	985.00	747.00	2,693.00	7,440.00	10,991.00	1,397.00	27,139.00
6830	SONOMA	2,131.00	1,813.00	1,317.00	1,017.00	969.00	30,017.00	15,950.00	4,987.00	58,201.00
6670	STANISLAUS	1,725.00	1,486.00	1,070.00	823.00	853.00	10,026.00	10,991.00	1,794.00	28,768.00
								2,145		
	TOTAL	\$79,000.00	\$67,000.00	\$50,000.00	\$38,000.00	\$43,000.00	\$435,000.00	\$395,000.00	\$76,000.00	\$1,183,000.00

Chanc Ofc Contact: [Chris Canfield_562-951-4558 ccanfield@calstate.edu](mailto:ccanfield@calstate.edu)