

THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
400 Golden Shore Drive
Long Beach, California 90802-4275
(562) 985-2900

Date: October 29, 1997

Code: AD NOAT 97-59

To: Financial Managers
Accounting Officers
Budget Officers

From: 
George A. Pardon
Accounting Director
Business and Finance

Subject: Transfer Request # 979036

The State Controller has been requested to reflect the charges indicated for your respective campus on the attachment and to credit the Chancellor's Office account with Transfer Request # 979036.

Please direct questions to the following list of contacts by subject.

- | | | |
|---|----------------|----------------|
| • NACUBO Benchmarking | Ron Ashcroft | (562) 985-2706 |
| • CIRS Reporting Costs | Lisa Boyd | (562) 985-2672 |
| • Senior Bulge Project | Philip Garcia | (562) 985-2539 |
| • Info Online Access,
Sprint Video Charges &
AISC Funding | Sandy Dodson | (562) 985-9421 |
| • Computer Services | Linda Coreschi | (562) 985-9683 |

GAP:SB:mc AD NOAT 97-59

Attachment

c: Mr. Ron Ashcroft
Ms. Susan Belvin
Ms. Lisa Boyd
Ms. Linda Coreschi
Ms. Sandy Dodson
Mr. Philip Garcia
Ms. Thoa Hoang
Ms. Ruth Stipp

THE CALIFORNIA STATE UNIVERSITY
TRANSFER REQUEST # 979036

CAMPUS	NACUBO BENCHMARKING	CIRS REPORTING COST 1ST QTR	INFO ONLINE ACCESS	COMPUTER SERVICES	SPRINT VIDEO CHARGE	AISC FUNDING	SENIOR BUDGE PROJECT	SALARY D. CLAESGEN	CAMPUS TOTAL
Bakersfield	\$6,900.00	\$405.59	0.00	0.00	0.00	0.00	0.00	0.00	\$7,305.59
Chico	7,550.00	211.14	\$36,920.00	0.00	0.00	0.00	0.00	0.00	44,681.14
Doninguez Hills	0.00	354.43	0.00	0.00	0.00	0.00	0.00	0.00	354.43
Fresno	10,700.00	820.52	30,216.00	0.00	0.00	0.00	0.00	0.00	41,736.52
Fullerton	15,000.00	468.04	0.00	0.00	0.00	0.00	0.00	0.00	15,468.04
Hayward	15,000.00	138.07	38,536.00	0.00	0.00	0.00	0.00	0.00	53,674.07
Humboldt	0.00	262.94	0.00	0.00	0.00	0.00	0.00	0.00	262.94
Long Beach	14,650.00	160.74	0.00	0.00	0.00	0.00	0.00	0.00	14,810.74
Los Angeles	5,000.00	267.52	0.00	0.00	0.00	0.00	0.00	(\$17,384.00)	(12,116.48)
Maritime Academy	2,500.00	60.58	0.00	\$6,114.00	0.00	\$261.00	0.00	0.00	8,935.58
Monterey Bay	0.00	131.12	30,216.00	42,792.00	0.00	0.00	0.00	0.00	73,409.12
Northridge	2,500.00	273.22	28,600.00	0.00	0.00	0.00	(\$101,101.33)	0.00	(69,728.11)
Pomona	6,250.00	487.84	0.00	0.00	0.00	0.00	0.00	0.00	6,737.84
Sacramento	16,600.00	477.53	42,982.00	0.00	0.00	0.00	0.00	0.00	60,059.53
San Bernardino	10,000.00	17.51	0.00	0.00	0.00	0.00	0.00	0.00	10,017.51
San Diego	15,950.00	682.42	0.00	0.00	0.00	0.00	0.00	0.00	16,767.42
San Francisco	0.00	193.60	0.00	0.00	0.00	0.00	0.00	0.00	193.60
San Jose	15,950.00	200.64	7,800.00	0.00	0.00	0.00	0.00	0.00	23,950.64
San Luis Obispo	4,300.00	112.13	16,900.00	0.00	0.00	0.00	0.00	0.00	21,312.13
San Marcos	2,500.00	18.80	0.00	12,228.00	0.00	0.00	0.00	0.00	14,746.80
Sonoma	0.00	544.64	28,335.00	0.00	0.00	0.00	0.00	0.00	28,879.64
Stanislaus	10,000.00	25.93	5,400.00	0.00	0.00	0.00	0.00	0.00	15,425.93
Chancellor's Office	0.00	267.88	0.00	0.00	0.00	0.00	0.00	0.00	267.88
TOTALS	\$161,350.00	\$6,582.83	\$265,905.00	\$61,134.00	\$405.00	\$261.00	(\$101,101.33)	(\$17,384.00)	\$377,152.50