

THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore, 5th Floor
Long Beach, California 90802-4210
(562) 951-4610

Date: September 9, 2003 **Code: AD NOAT 03-88**

To: Financial Managers
Accounting Officers
Budget Officers

From: Mr. George V. Ashkar
Director
Systemwide Financial Operations

Subject: CIRS Reporting Costs
FY03 PIMS Participation

Transfer Request: 039043

The State Controller's Office has been requested to record the various systemwide charges indicated for your respective campus on Plan of Financial Adjustment, Transaction Request TR039043 dated September 9, 2003. The attachment will give you the details of the charges.

The Chancellor Office contact for the charges or corrections on this Adnoat is listed directly below the charges on the attachment. Please contact that department for questions on the nature of the charge.

Whenever possible we will also provide you with your campus contact.

Questions regarding this may be directed to Ms. Barbara Iriarte at (562) 951-4673 or via e-mail at biriarte@calstate.edu.

GVA:BI:tp AD NOAT 03-88

Attachment

The California State University Chancellor's Office
SystemWide Financial Operations
TRANSFER REQUEST TR 039043

AGENCY #	CAMPUS	CAMPUS CIRS PARTICIPATION COSTS			
		PIMS POSITIONS	\$4.80 PER POSITION PER YEAR		TOTAL
		FY03	FY03		
6620	C.O.				-
6850	CHANNEL ISLANDS	281	1,348.80		1,348.80
6680	CHICO	2,199	10,555.20		10,555.20
6690	DOMINGUEZ HILLS	1,578	7,574.40		7,574.40
6700	FRESNO	2,736	13,132.80		13,132.80
6710	FULLERTON & ET	3,632	17,433.60		17,433.60
6720	HAYWARD	1,892	9,081.60		9,081.60
6730	HUMBOLDT	1,600	7,680.00		7,680.00
6740	LONG BEACH	4,283	20,558.40		20,558.40
6750	LOS ANGELES	2,493	11,966.40		11,966.40
6752	MARITIME ACAD.	194	931.20		931.20
6756	MONTEREY BAY	812	3,897.60		3,897.60
6810	MOSS LANDING		-		-
6770	POMONA	2,360	11,328.00		11,328.00
6780	SACRAMENTO	3,796	18,220.80		18,220.80
6660	SAN BERNARDINO	1,961	9,412.80		9,412.80
6790	SAN DIEGO	4,986	23,932.80		23,932.80
6800	SAN FRANCISCO	3,972	19,065.60		19,065.60
6810	SAN JOSE	3,594	17,251.20		17,251.20
6820	SAN LUIS OBISPO	2,549	12,235.20		12,235.20
6840	SAN MARCOS	996	4,780.80		4,780.80
6830	SONOMA	1,840	8,832.00		8,832.00
6670	STANISLAUS	1,088	5,222.40		5,222.40
	CAMPUS TOTAL	53,928	258,854.40	-	258,854.40
6620	CHANCELLOR'S OFC - SFO		40,000.00		40,000.00
6620	CHANCELLOR'S OFC - C.O.	563	2,702.40		2,702.40
	TOTAL	54,491	\$301,556.80	-	\$301,556.80

CAMPUS ENTRIES: (FIRMS OBJECT CODE 613001 CONTRACTUAL SERVICES)

EXPENDITURES 613001 DR

FUND BALANCE CLEARING 305022 CR

CHANCELLOR OFFICE CONTACT:

NAME LISA BOYD
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