

**PFA 009011
4260 DR (CR)**

CAMPUS	Auxiliary Audit Assessment	Library Online Resources	SIMS Cost 2000/01	BMS Services	Peoplesoft Training	Specialty Centers	Specialty Centers to the Campus	CIRS Costs 1ST Quarter	Softline	OCLC	Gale Group	Attachment B Transactions	TOTAL
Bakersfield	(\$11,817.00)	(\$31,678.00)		(\$20,000.00)		(\$21,983.00)		(\$410.10)	(\$2,995.00)				(\$88,883.10)
Chico	(23,817.00)	(35,400.00)		(118,880.00)		(18,000.00)		(103.43)		(320.00)		(5,073.00)	(201,593.43)
Dominguez Hills	(11,817.00)	(18,384.00)		(60,000.00)		(14,359.00)		(269.12)				(650.00)	(105,479.12)
Fresno	(33,834.00)	(46,379.00)	(231,289.00)	(131,880.00)		(21,300.00)		(923.45)	(4,081.00)		(17,850.00)		(487,536.45)
Fullerton	(19,317.00)	(52,337.00)		(70,000.00)		(38,271.00)		(314.31)	(4,000.00)	(47,725.00)	(31,196.00)	20,244.00	(242,916.31)
Hayward	(11,817.00)	(48,433.00)		(51,880.00)	(47,704.00)	(26,878.00)		(297.82)	(4,801.00)	(19,859.00)	(40,910.00)	(995.00)	(253,574.82)
Humboldt	(15,317.00)	(26,053.00)		(31,880.00)		(24,430.00)		(330.96)		(22,696.00)			(120,706.96)
Long Beach	(34,317.00)	(14,074.00)		(30,000.00)	(11,036.00)	(43,522.00)		(154.85)	(5,615.00)	(83,412.00)			(222,130.85)
Los Angeles	(16,989.00)	(21,099.00)		(31,880.00)	(2,848.00)	(22,321.00)	145,500.00	(226.80)	(4,585.00)	(86,871.00)	(5,250.00)		(46,569.80)
Maritime Academy	(2,972.00)	(6,115.00)		(62,500.00)	(2,848.00)	0.00		(13.52)					(74,448.52)
Monterey Bay	(13,645.00)	(3,226.00)		(70,000.00)		(11,100.00)		(82.21)	(2,973.00)	(16,542.00)	(15,855.00)		(133,423.21)
Northridge	(27,161.00)	(28,094.00)	(231,289.00)	(110,000.00)	(6,408.00)	(40,861.00)		(677.96)	(4,081.00)	(63,458.00)	(32,756.00)		(544,785.96)
Pomona	(19,317.00)	(54,286.00)		(65,000.00)	(3,916.00)	(37,517.00)		(365.99)	(4,081.00)	(11,063.00)			(195,545.99)
Sacramento	(37,661.00)	(12,023.00)				(21,500.00)	22,000.00	(139.41)	(4,081.00)	(74,997.00)	(40,910.00)	(818.00)	(170,129.41)
San Bernardino	(11,817.00)	(20,103.00)		(20,000.00)		(24,828.00)		(83.77)	(5,217.00)				(82,048.77)
San Diego	(56,485.00)	(30,937.00)	(231,289.00)			(43,007.00)	12,000.00	(749.70)	(5,565.00)	(640.00)			(356,672.70)
San Francisco	(16,989.00)	(127,797.00)	(231,289.00)	(25,000.00)		(40,786.00)	156,000.00	(123.40)	(25,610.00)	(12,023.00)			(323,617.40)
San Jose	(41,989.00)	(60,563.00)				(29,733.00)		(43.25)	(1,622.00)	(640.00)	(17,850.00)		(152,440.25)
San Luis Obispo	(27,145.00)	(12,803.00)			(13,528.00)	(35,878.00)	212,948.00	(78.56)	(3,130.00)	(47,733.00)	(17,850.00)		54,802.44
San Marcos	(7,145.00)	(20,231.00)				(4,000.00)		(94.70)	(2,239.00)	(33,538.00)			(67,247.70)
Sonoma	(16,989.00)	(13,528.00)		(31,880.00)		(14,750.00)		(571.08)	(5,047.00)	(15,791.00)	(42,450.00)		(141,006.08)
Stanislaus	(10,489.00)	(27,062.00)				(11,424.00)		(288.80)	(2,295.00)	(11,863.00)	(12,600.00)		(76,021.80)
TOTAL	(\$468,846.00)	(\$710,605.00)	(\$925,156.00)	(\$930,780.00)	(\$88,288.00)	(\$546,448.00)	\$548,448.00	(\$6,343.19)	(\$92,018.00)	(\$549,171.00)	(\$275,477.00)	\$12,708.00	(\$4,031,976.19)