

THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
400 Golden Shore Drive
Long Beach, California 90802-4275
(562) 985-2900

Date: February 9, 1998

Code: AD NOAT 98-07

To: Financial Managers
Accounting Officers
Budget Officers

From: 
George A. Pardon
Accounting Director
Business and Finance

Subject: Transfer Request 979054

The State Controller's Office has been requested to reflect the transactions indicated for your respective campus on the attachment with Transfer Request #979054.

Questions concerning GaleNet, College Source Online, and Project MUSE may be directed to Ms. Sandy Dodson at (562) 985-9421.

Questions concerning VTEL/CLI Video Equipment and Video Conferencing Charges may be directed to Ms. Pat Curtis at (562) 985-9505.

Any other questions may be directed to Ms. Susan Belvin at (562)985-2896.

GAP:SB:tp AD NOAT 98-07

Attachments

c: Ms. Susan Belvin
Ms. Lisa Boyd
Ms. Linda Coreschi
Ms. Pat Curtis
Ms. Sandy Dodson
Ms. Ruth Stipp

THE CALIFORNIA STATE UNIVERSITY
PFA 979054
4260 DR (CR)

CAMPUS	CIRS AD HOC Reporting Costs	DVP AUDIT	Project MUSE	GaleNet	College Source Online	VTEL/CLI Video Equip.	Video Conf Charges	Hardware Upgrade	CalTeach	CAMPUS TOTAL
Bakersfield	(\$519.30)		(\$2,125.00)	(\$3,320.00)	(\$523.00)	(\$5,252.00)				(\$11,739.30)
Chico	(198.99)			(785.00)						(983.99)
Dominguez Hills	(539.57)									(539.57)
Fresno	(1,122.78)	(\$10,000.00)	(2,125.00)			(5,252.00)		5,036.23		(13,463.55)
Fullerton	(574.98)		(2,125.00)	(785.00)	(2,451.00)	(10,504.00)				(16,439.98)
Hayward	(261.42)		(2,125.00)	(1,580.00)		(23,198.00)				(27,164.42)
Humboldt	(465.12)	(10,000.00)		(550.00)	(1,077.00)	(4,405.00)				(16,497.12)
Long Beach	(145.46)	(10,000.00)	(2,125.00)		(817.00)	(5,252.00)				(18,339.46)
Los Angeles	(168.71)	(10,000.00)	(2,125.00)	(3,335.00)	(764.00)	(3,340.00)				(19,732.71)
Maritime Academy	(8.33)				(364.00)					(372.33)
Monterey Bay	(126.55)	(10,000.00)	(2,125.00)	(5,985.00)		(5,252.00)				(23,488.55)
Northridge	(167.19)				(2,330.00)	(4,405.00)				(6,902.19)
Pomona	(481.59)			(900.00)	(1,055.00)		1,060.00			(1,376.59)
Sacramento	(586.42)	(10,000.00)	(2,125.00)		(995.00)				20,000.00	6,293.58
San Bernardino	(1.49)		(2,125.00)	(6,780.00)	(3,038.00)	(5,252.00)				(17,196.49)
San Diego	(726.13)	(10,000.00)	(2,125.00)	(1,750.00)	(3,413.00)	(17,076.00)				(35,090.13)
San Francisco	(57.58)	(10,000.00)	(2,125.00)	(8,290.00)	(1,884.00)	(8,285.00)				(30,641.58)
San Jose	(43.87)	(10,000.00)	(2,125.00)	(4,130.00)	(1,054.00)	(5,252.00)				(22,604.87)
San Luis Obispo	(93.27)	(10,000.00)	(2,125.00)	(2,535.00)		(4,405.00)				(19,158.27)
San Marcos	(21.57)		(2,125.00)	(3,335.00)	(1,674.00)	(5,252.00)				(12,407.57)
Sonoma	(219.29)	(10,000.00)	(2,125.00)	(1,750.00)		(4,290.00)				(18,384.29)
Stanislaus	(59.89)				(1,119.00)	(20,326.00)				(21,504.89)
TOTAL	(\$6,589.50)	(\$110,000.00)	(\$31,875.00)	(\$45,810.00)	(\$22,558.00)	(\$136,998.00)	\$1,060.00	\$5,036.23	\$20,000.00	(\$327,734.27)