

Statement of Changes in Fund Balances (Net Assets)

	Campus				Auxiliary Organizations	Memorandum Totals
	Current Funds	Restricted Funds	Loan Endowment Funds	Plant Funds		
	Unrestricted	Restricted	Funds	Totals		

Revenues

State appropriations
Fees and tuition
Investment income
Endowment income
Federal grants and contracts
State grants and contracts
Private gifts, grants, and contracts
Sales and service of educational activities
Sales and service of auxiliary enterprises
Other
Total Revenues

Expenditures (Expenses)

Educational and general:

Instruction
Research
Public service
Academic support
Student services
Institutional support
Operation and maintenance of plant
Student grants and scholarships
Educational and General Expenditures (Expenses)

Other Expenditures (Expenses):

Auxiliary enterprise expenditures (expenses)
Loss on write-down of investments
Loan cancellations and write-offs
Capital outlay
Interest expense
Disposal of plant facilities
Other

Total Other Expenditures (Expenses)

Net Increase (Decrease) in Fund Balances (Net Assets)

Fund Balance and net assets at beginning of year

Fund Balance and net assets at end of year