

 The California State University	Part A - NUMBER OF PUBLIC SERVICE OUTLETS					Part B - LIBRARY STAFF	
	2011-2012 CSU Library Annual Statistic Report	Branch and independent libraries - exclude main library	Number of tenants in library (do not count in 1; branch & independent libraries)	Number of study rooms in library (do not count in 1; branch & independent libraries)	Number of meeting rooms in library (do not count in 1; branch & independent libraries)	Number of classrooms and/or computer labs in library (do not count in 1; branch&indep. libs)	Librarians and Management (sum of 2a, 2b,2c)
Campus	(1)	(1a)	(1b)	(1c)	(1d)	(2)	(2a)
Bakersfield	1	4	39	2	8	10.23	7.23
Channel Islands	0	5	28	5	12	10.00	8.00
Chico		9	28	3	4	11.00	9.00
Dominguez Hills	1	0	11	7	5	14.50	11.50
East Bay		2	9	2	4	12.00	11.00
Fresno	0	5	38	6	4	22.00	18.00
Fullerton		7	16	1	3	23.52	20.02
Humboldt	0	75	10	1	4	13.22	10.22
Long Beach	1	5	0	3	4	19.50	15.00
Los Angeles	0	17	113	2	2	16	13.00
Maritime Academy	1	0	1	1	1	3	2.00
Monterey Bay		5	12	3	8	8.18	7.18
Northridge	0	0	93	4	4	30	26.00
Pomona	0	1	43	3	9	13.16	10.50
Sacramento	0	7	85	3	14	22.66	21.66
San Bernardino		5	12	7	5	14.75	13.75
San Diego	1	12	44	8	9	32.51	26.18
San Francisco	0	2	22	7	7	21.75	20.75
San Jose	0	7	36	8	4	34.41	27.16
San Luis Obispo	0	9	21	6	13	11.24	8.15
San Marcos	0	6	46	4	4	13.00	11.00
Sonoma		0	12	5	3	12.50	8.50
Stanislaus	1	0	9	0	3	7.50	6.50
Total:	6	183	728	91	134	377	312

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

									
2011-2012 CSU Library Annual Statistic Report	MPP (FTE) - Librarians	MPP (FTE) - NON- Librarians	All Other paid staff (except student assistants) (sum of 3a, 3b, 3c, 3d)	Library Assistants (FTE)	Other paid clerical and support services staff (FTE)	Information Technology staff (FTE) not included in 3b	Other professional staff	Contributed services staff (FTE)	Volunteers (FTE - do not include in 4)
	(2b)	(2c)	3	(3a)	(3b)	(3c)	(3d)	(4)	(4a)
Campus	(2b)	(2c)	3	(3a)	(3b)	(3c)	(3d)	(4)	(4a)
Bakersfield	1.00	2.00	12.00	10.00	1.00	1.00	0.00	0.00	0.00
Channel Islands	1.00	1.00	0.00	8.00	8.00	1.00	0.00	1.00	0.00
Chico	1.00	1.00	24.25	18.50	2.00	3.75	0.00		0.00
Dominguez Hills	1.00	2.00	16.50	11.50	5.00	0.00	0.00	0.00	1.00
East Bay	1.00	0.00	16.25	13.75	1.50	1.00	0.00		0.00
Fresno	2.00	2.00	32.63	27.25	3.38	2.00	0.00	0.00	0.00
Fullerton	3.50	0.00	31.88	26.00	4.76	1.12	0.00		0.00
Humboldt	2.00	1.00	0.00	19.56	14.18	5.00	0.38	2.14	6.00
Long Beach	0.50	4.00	38.80	25.63	13.17	0.00	0.00	1.42	1.42
Los Angeles	2.00	1.00	21.25	13.75	5.50	2.00	0.00		0.10
Maritime Academy	1.00	0.00	0.00	2.50	1.50	0.00	1.00	0.00	0.00
Monterey Bay	1.00		7.00	5.00	1.00	1.00			
Northridge	2.00	2.00	52.00	26.00	21.00	5.00	0.00	0.00	7.00
Pomona	0.00	2.66	0.00	32.25	18.50	8.75	5.00	0.00	0.13
Sacramento	1.00		33.50	28.50	4.00	1.00			
San Bernardino	1.00	0.00	24.00	15.00	6.00	3.00	0.00	1.00	0.00
San Diego	2.00	2.08	49.38	30.12	7.43	11.83	2.25		1.40
San Francisco	1.00	0.00	48.76	24.36	16.90	7.50	0.00		0.00
San Jose	3.00	4.25	36.58	19.33	10.83	6.42	0.00	0.00	0.00
San Luis Obispo	0.00	3.08	31.05	20.31	3.97	6.77	0.00	0.00	0.10
San Marcos	0.00	2.00	22.50	17.50	5.00	0.00	0.00	0.00	0.00
Sonoma	2.00	2.00	24.00	17.00	2.00	5.00	0.00	0.00	0.00
Stanislaus	1.00	0.00	15.00	12.00	1.00	2.00	0.00	0.00	0.00
Total:	30	32	537	424	158	75	9	6	17

N/A = Not Available

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					Part C - LIBRARY OPERATING EXPENDITURES		
2011-2012 CSU Library Annual Statistic Report	Student assistants from all funding sources (FTE-- include all hours for work study)	Student assistants, Work Study (% of FTE listed in 5)	Total FTE staff - (sum of lines 2, 3, 4, 5)	Librarians and other professional staff (sum of 7a-7b)	Librarians (those reported in 2a)	MPP (those reported in 2b, 2c)	
	(5)	(5a)	(6)	(7)	(7a)	(7b)	
Bakersfield	3.12	0.43	25.35	\$803,473	\$536,821	\$266,652	
Channel Islands	4.50	0.50	23.50	\$720,613	\$521,605	\$199,008	
Chico	25.00	88.00	60.25	\$842,663	\$685,646	\$157,017	
Dominguez Hills	8.50	19.00	39.50	\$1,103,357	\$774,077	\$329,280	
East Bay	13.60	0.08	41.85	\$757,671	\$730,171	\$27,500	
Fresno	30.00	0.00	84.63	\$1,964,576	\$1,589,576	\$375,000	
Fullerton	12.00	0.20	67.40	\$1,852,873	\$1,501,455	\$351,418	
Humboldt	8.67	6.30	43.59	\$894,386	\$684,128	\$210,258	
Long Beach	13.11	0.25	72.83	\$1,764,777	\$1,294,137	\$470,640	
Los Angeles	10.33	0.00	47.58	\$1,552,537	\$1,180,441	\$372,096	
Maritime Academy	2.00	0.00	7.50	\$193,648	\$115,308	\$78,340	
Monterey Bay	2.12		17.30	\$661,626	\$532,434	\$129,192	
Northridge	45.00	0.18	128.00	\$2,466,705	\$1,863,877	\$602,828	
Pomona	9.56	0.00	54.97	\$1,224,843	\$930,985	\$293,858	
Sacramento	23.78	0.18	79.94	\$2,101,425	\$1,958,421	\$143,004	
San Bernardino	50.00	17.00	89.75	\$1,061,343	\$923,343	\$138,000	
San Diego	35.90	10.92	117.79	\$2,599,386	\$2,095,479	\$420,984	
San Francisco	12.86	29.00	83.37	\$1,796,561	\$1,644,341	\$152,220	
San Jose	21.92	22.11	92.91	\$2,583,988	\$1,831,815	\$752,173	
San Luis Obispo	14.17	0.02	56.46	\$985,512	\$623,726	\$361,785	
San Marcos	9.00	6.75	44.50	\$1,080,853	\$794,129	\$286,724	
Sonoma	18.50	4.00	55.00	\$923,207	\$555,947	\$367,260	
Stanislaus	0.00	3.50	0.80	\$557,422	\$456,754	\$100,668	
Total:	374	208	1,335	\$30,493,445	\$23,824,616	\$6,585,905	

N/A = Not Available

UNK = UNKnown

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2011-2012 CSU Library Annual Statistic Report	All other paid staff (except student assistants) (sum of 8a-8d)	Library Assistants (those reported in 3a)	Other paid clerical and support services staff (those reported in 3b)	Information Technology staff (those reported in 3c)	Other professional staff (those reported in 3d)	Student assistants-all funding sources (from Line 5, include \$ paid by Work Study Program)
Campus	(8)	(8a)	(8b)	(8c)	(8d)	(9)
Bakersfield	\$537,641	\$418,607	\$42,042	\$76,992	\$0	\$44,422
Channel Islands	\$380,932	\$380,932	\$0	\$0	\$0	\$56,450
Chico	\$1,064,432	\$805,649	\$84,276	\$174,507	\$0	\$278,149
Dominguez Hills	\$733,731	\$472,525	\$261,206	\$0	\$0	\$103,708
East Bay	\$719,118	\$607,128	\$59,166	\$52,824	\$0	\$237,801
Fresno	\$1,646,688	\$1,239,779	\$268,761	\$74,736	\$77,640	\$532,582
Fullerton	\$1,399,864	\$1,133,051	\$204,173	\$62,640	\$0	\$221,239
Humboldt	\$680,983	\$122,905	\$557,599	\$479	\$0	\$99,654
Long Beach	\$1,082,722	\$547,640	\$0	\$0	\$1,630,362	\$245,498
Los Angeles	950710	\$600,358	\$244,662	\$105,690	\$0	\$193,005
Maritime Academy	\$107,820	\$50,496	\$0	\$57,324	\$0	\$20,408
Monterey Bay	\$329,601	\$227,997	\$47,736	\$53,868		\$36,205
Northridge	\$2,223,739	\$1,055,832	\$910,123	\$257,784	\$0	\$865,065
Pomona	\$1,642,098	\$843,653	\$496,885	\$301,560	\$0	\$204,898
Sacramento	\$1,514,695	\$1,247,701	\$187,106	\$69,888	\$0	\$456,864
San Bernardino	\$998,048	\$710,181	\$115,479	\$172,388	\$0	\$199,794
San Diego	\$2,445,877	\$1,311,058	\$412,837	\$721,982	\$82,923	\$611,037
San Francisco	\$2,450,681	\$1,074,059	\$964,668	\$411,955	\$0	\$500,071
San Jose	\$2,183,562	\$1,002,412	\$686,063	\$495,087	\$0	\$440,395
San Luis Obispo	\$1,655,067	\$1,021,254	\$195,654	\$438,159	\$0	\$277,317
San Marcos	\$1,319,278	\$833,197	\$195,346	\$0	\$0	\$176,597
Sonoma	\$1,002,710	\$626,990	\$80,712	\$295,008	\$0	\$178,000
Stanislaus	\$692,954	\$692,954	N/A	N/A	\$0	\$58,506
Total:	\$27,762,951	\$17,026,358	\$6,014,494	\$3,822,871	\$1,790,925	\$6,037,665

N/A = Not Available

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CSU The California State University							
2011-2012 CSU Library Annual Statistic Report	Total Salaries and Wages (sum of Lines 7, 8, 9)	One-time purchases of books, serial backfiles, and other materials (sum of 11a-11c)	Books - Print	Books - Electronic (e-books - Record Access fees in 12d)	Serial backfiles - Print and electronic (one-time purchases)	Ongoing commitments to serial subscriptions (e.g. subscriptions, annual license fees) (sum of 12a-12e, not including	
	Campus	(10)	(11)	(11a)	(11b)	(11c)	(12)
Bakersfield	\$1,385,536	\$86,177	\$86,177	\$0	\$0	\$220,162	
Channel Islands	\$1,158,005	\$0	\$698	\$0	\$0	\$192,985	
Chico	\$2,185,244	\$223,382	\$68,719	\$125,910	\$28,753	\$839,342	
Dominguez Hills	\$1,940,796	\$114,735	\$82,895	\$31,840	\$0	\$511,718	
East Bay	\$1,714,589	\$124,824	\$124,824	\$0	\$0	\$695,895	
Fresno	\$4,143,846	\$163,219	\$70,515	\$92,704	UNK	\$1,204,918	
Fullerton	\$3,473,976	\$378,528	\$267,171	\$54,128	\$57,209	\$1,633,196	
Humboldt	\$1,675,023	\$58,831	\$39,822	\$19,009	\$0	\$573,254	
Long Beach	\$3,640,637	\$172,197	\$128,815	\$43,382		\$1,373,120	
Los Angeles	\$2,696,252	\$458,038				\$908,325	
Maritime Academy	\$321,876	\$35,000	\$35,000			\$66,595	
Monterey Bay	\$1,027,432	\$104,567	\$88,970	\$15,597		\$158,627	
Northridge	\$5,555,509	\$791,991	\$623,307	\$150,935	\$17,749	\$1,648,618	
Pomona	\$3,071,839	\$165,000	\$92,266	\$65,290	\$7,444	\$1,270,414	
Sacramento	\$4,072,984	\$722,760	\$422,095	\$182,058	\$118,607	\$952,020	
San Bernardino	\$2,259,186	\$99,069	\$33,327	\$50,742	\$15,000	\$609,369	
San Diego	\$5,656,300	\$172,132	\$153,535	\$18,555	\$42	\$1,933,720	
San Francisco	\$4,747,314	\$836,432	\$715,674	\$120,758	\$0	\$1,770,692	
San Jose	\$5,207,945	\$508,879	\$242,929	\$264,044	\$1,906	\$1,815,910	
San Luis Obispo	\$2,917,895	\$347,294	\$161,203	\$148,471	\$37,620	\$1,235,102	
San Marcos	\$2,576,728	\$306,852	\$211,213	\$29,456	\$66,183	\$524,268	
Sonoma	\$2,103,917	\$114,460	\$78,230	\$18,508	\$17,722	\$471,585	
Stanislaus	\$1,308,882	\$125,665	\$70,542	\$55,123	\$0	\$410,445	
Total:	\$64,841,711	\$6,110,032	\$3,797,927	\$1,486,510	\$368,235	\$21,020,280	

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

CSU The California State University							
2011-2012 CSU Library Annual Statistic Report	Current serials - Print	Current serials - Databases, E- serials, Search Services	Current serials - Electronic (this is a subset of 12b)	Current serials - Microform	Access Fees for Serials/DBs/Agg regators/e- Books	Access Fees to Multimedia Services (i.e. streaming video, audio, etc.)	Audiovisual Materials (sum of 13a- 13b)
	Campus	(12a)	(12b)	(12b(1))	(12c)	(12d)	(12e)
Bakersfield	\$21,793	\$198,211	\$51,809	\$158	\$0	\$0	\$3,978
Channel Islands	\$3,869	\$189,116	\$0	\$0	\$0	\$0	\$1,496
Chico	\$104,120	\$713,748	\$709,118	\$15,257	\$6,092	\$125	\$6,295
Dominguez Hills	\$223,772	\$287,946	N/A	\$0	\$0	\$0	\$0
East Bay	\$157,392	\$529,292	\$80,765	\$700	\$8,511	\$0	\$8,118
Fresno	\$198,699	\$988,473	\$697,020	\$17,746	UNK	UNK	\$18,572
Fullerton	\$100,099	\$1,507,239	\$1,319,602	\$1,090	\$24,768	\$0	\$9,816
Humboldt	\$118,251	\$446,511	\$446,511	\$8,492	\$0	\$0	\$36,400
Long Beach	\$261,669	\$1,110,757	\$354,394	\$694	\$200		\$30,721
Los Angeles							\$0
Maritime Academy	\$41,098	\$25,497					\$1,775
Monterey Bay	\$43,644	\$113,279	\$49,023	\$0	\$1,704	\$0	\$4,911
Northridge	\$272,155	\$1,332,528	\$387,987	\$22,545	\$19,640	\$1,750	\$59,084
Pomona	\$155,951	\$1,109,821	\$384,510	\$0	\$4,642	\$0	\$5,958
Sacramento	\$134,219	\$727,457	\$182,506	\$50,431	\$1,500	\$38,413	\$42,082
San Bernardino	\$63,306	\$539,146	\$165,900	\$5,417	\$1,500	\$0	\$6,458
San Diego	\$140,037	\$1,749,693	\$1,111,609	\$20,775	\$23,215		\$5,628
San Francisco	\$511,710	\$1,198,336	\$209,515	\$43,759	\$8,443	\$8,443	\$963
San Jose	\$88,257	\$1,694,899	\$188,068	\$6,659	\$23,125	\$2,970	\$12,158
San Luis Obispo	\$146,192	\$1,069,591	\$247,093	\$2,340	\$16,979		\$8,605
San Marcos	\$83,450	\$427,179	\$186,734	\$0	\$13,639	\$0	\$10,783
Sonoma	\$29,608	\$435,417	\$435,417	\$6,560	\$68,305	\$425	\$7,685
Stanislaus	\$129,777	\$279,114	\$101,584	\$0	\$753	\$1,801	\$8,824
Total:	\$3,029,068	\$16,673,250	\$7,309,165	\$202,623	\$223,016	\$53,927	\$290,310

N/A = Not Available

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CSU The California State University								
2011-2012 CSU Library Annual Statistic Report	Sound Materials	Film/Videos/DVDs	Other expenditures for information resources (sum of 14a- 14e)	Cartographic materials	Graphic Materials	Manuscripts	Non-serial microforms	Other library materials
	(13a)	(13b)	(14)	(14a)	(14b)	(14c)	(14d)	(14e)
	Campus	(13a)	(13b)	(14)	(14a)	(14b)	(14c)	(14d)
Bakersfield	\$0	\$3,978	\$0	\$0	\$0	\$0	\$0	\$0
Channel Islands		\$1,496	\$0	\$0	\$0	\$0	\$0	\$0
Chico	\$0	\$6,295	\$78	\$78	\$0	\$0	\$0	
Dominguez Hills	N/A	N/A	\$0	\$0	\$0	\$0	\$0	
East Bay	\$0	\$8,118	\$0	\$0	\$0	\$0	\$0	\$0
Fresno	\$5,747	\$12,825	\$10,539	\$158	UNK	UNK	UNK	\$10,381
Fullerton	\$63	\$9,753	\$0	\$0	\$0	\$0	\$0	\$0
Humboldt	\$762	\$35,638	\$0	\$0	\$0	\$0	\$0	
Long Beach	\$16,740	\$13,981	\$0	\$0	\$0	\$0	\$0	
Los Angeles			\$0					
Maritime Academy		\$1,775	0					
Monterey Bay	\$45	\$4,866	\$0	\$0	\$0	\$0	\$0	\$0
Northridge	\$366	\$58,718	\$0	\$0	\$0	\$0	\$0	\$0
Pomona	\$174	\$5,784	\$4,617	\$0	\$0	\$0	\$0	\$4,617
Sacramento	\$215	\$41,867	\$46,564	\$0	\$27,378	\$0	\$5,817	\$13,369
San Bernardino	\$243	\$6,215	\$0	\$0	\$0	\$0	\$0	
San Diego	\$420	\$5,208	\$0		\$10,857			\$298
San Francisco	\$734	\$229	\$23,270	\$0	\$0	\$0	\$23,270	
San Jose	\$574	\$11,584	\$0	\$0	\$0	\$0	\$0	\$0
San Luis Obispo	\$0	\$8,605	\$0	\$0	\$0	\$0	\$0	\$0
San Marcos	\$0	\$10,783	\$0	\$0	\$0	\$0	\$0	\$0
Sonoma	\$22	\$7,465	\$0	\$0	\$0	\$0	\$0	\$0
Stanislaus	\$0	\$8,824	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$26,105	\$264,007	\$85,068	\$236	\$38,235	\$0	\$29,087	\$28,665

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2011-2012 CSU Library Annual Statistic Report	Total Information Resources (sum of Lines 11,12,13,14)	Document delivery/interlibrary loan (sum of 16a-16e)	Consortial Resource Sharing Agreements (including Link+, Circuit, Amigos, etc...)	Shipping & Labels (including Link+ labels Tricor for non- CSU deliveries, USPS Mail, UPS, etc...)	Charges incurred - Borrowing (invoices from lenders)	Charges accrued - Lending (Invoices sent to borrowing libraries)	
	Campus	(15)	(16)	(16a)	(16b)	(16c)	(16d)
	Bakersfield	\$310,317	\$3,111	\$0	\$2,381	\$211	\$400
Channel Islands	\$194,481	\$7,173	\$6,794	\$379	\$0	\$0	
Chico	\$1,069,097	\$24,934	\$14,396	\$7,592	\$55	\$45	
Dominguez Hills	\$626,453	\$0	\$0	\$0	\$0	\$0	
East Bay	\$828,837	\$35,119	\$24,400	\$10,719	\$0	\$0	
Fresno	\$1,397,248	\$36,063	\$26,179	\$9,658	\$226	\$0	
Fullerton	\$2,021,540	\$127,342	\$87,460	\$23,986	\$10,436		
Humboldt	\$668,485	\$51,938	\$37,600	\$9,798	\$747	\$265	
Long Beach	\$1,576,038	\$173,859	\$24,400	\$47,303	\$1,367	\$6,966	
Los Angeles	\$1,366,363	\$24,883					
Maritime Academy		\$1,165		\$1,165			
Monterey Bay	\$268,105	\$13,922	\$2,345	\$3,841	\$7,040	\$495	
Northridge	\$2,499,693	\$16,034	\$0	\$13,114	\$2,920	\$3,070	
Pomona	\$1,445,989	\$90,050	\$24,400	\$19,847	\$30,188	\$14,130	
Sacramento	\$1,763,426	\$10,452		\$140	\$375	\$491	
San Bernardino	\$615,842	\$40,550	\$23,970	\$3,000			
San Diego	\$2,111,480	\$203,450	\$42,792	\$54,336	\$59,722	\$1,416	
San Francisco	\$2,631,356	\$193,115	\$140,595	\$28,993	\$714	\$240	
San Jose	\$2,336,947	\$87,893	\$21,280	\$26,030	\$14,680	\$0	
San Luis Obispo	\$1,574,022	\$65,769	\$28,200	\$28,186	\$916	\$90	
San Marcos	\$841,903	\$21,431	\$16,880	\$15,821	\$269	\$473	
Sonoma	\$593,730	\$29,200	\$24,400	\$4,000	\$200	\$200	
Stanislaus	\$544,934	\$30,815	\$22,721	N/A	\$138	\$0	
Total:	\$27,286,286	\$1,288,268	\$568,812	\$310,289	\$130,204	\$28,281	

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2011-2012 CSU Library Annual Statistic Report	Copyright & Royalty Fees	Digital Collections - Construction & MaN/Agement	Preservation/bindin g (sum of 18a-18c)	Archival Materials	Bindery	Digital Preservation (not equipment /Software)	Furniture and equipment - include microform, audiovisual equipment, exclude computer equipment from Line 18
Campus	(16e)	(17)	(18)	(18a)	(18b)	(18c)	(19)
Bakersfield	\$119	\$0	\$3,773	\$3,000	\$773	\$0	\$5,998
Channel Islands	\$0	\$23,778	\$0	\$0	\$0	\$0	\$45,791
Chico	\$2,846		\$7,864	\$1,910	\$5,954	\$0	\$122,206
Dominguez Hills	\$0	\$0	\$0	\$11,645	\$0	\$0	\$0
East Bay	\$0		\$3,653	\$0	\$3,653	\$0	\$0
Fresno	UNK		\$7,139	\$3,289	\$3,850	UNK	\$64,685
Fullerton	\$5,460	\$3,893	\$1,115	\$248	\$867	\$0	\$34,864
Humboldt	\$3,527	N/A	4751	\$820	\$3,931	N/A	\$14,130
Long Beach	\$83,722	\$0	\$1,659	\$693	\$967	\$0	\$34,488
Los Angeles			\$0		\$0	\$0	227463
Maritime Academy			\$1,300		\$1,300		1498
Monterey Bay	\$201		\$14,201		\$14,201		
Northridge	\$0	\$3,800	\$54,201	\$11,078	\$37,079	\$6,044	\$115,488
Pomona	\$1,485	\$0	\$6,124	\$4,318	\$1,806	\$0	\$36,689
Sacramento	\$9,586		\$14,520	\$3,805	\$10,715	\$0	\$74,669
San Bernardino	\$13,580		\$10,000		\$10,000		\$64,180
San Diego	\$45,184	\$139,190	\$39,616	\$7,175	\$22,099	\$10,342	\$144,556
San Francisco	\$22,573		\$54,949	\$2,979	\$7,106	\$44,863	\$116,809
San Jose	\$25,903	\$11,950	\$42,521	\$1,197	\$14	\$41,310	\$279,472
San Luis Obispo	\$8,377	\$241,905	\$22,832	\$3,956	\$11,268	\$7,608	\$65,368
San Marcos	\$5,814	\$3,200	\$319	\$319	\$0	\$0	\$8,922
Sonoma	\$400		\$21,445	\$2,500	\$200	\$18,745	\$4,000
Stanislaus	\$7,956	\$0	\$11,470	\$1,746	\$9,724	\$0	\$13,443
Total:	\$236,733	\$427,716	\$323,452	\$60,678	\$145,507	\$128,912	\$1,474,719

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

CSU The California State University					
2011-2012 CSU Library Annual Statistic Report	Computer hardware and software - include peripherals, digital microform scanners, maintenance, DocuTek, digital preservation equipment & software)	Bibliographic utilities, networks, and consortia (OCLC, Amigos, MARCIVE)	All other operating expenditures	Total operating expenditures (sum of Lines 10,15,16,17,18,19, 20, 21 & 22 only)	Employee fringe benefits (if paid from the library budget)
	Campus	(20)	(21)	(22)	(23)
Bakersfield	\$4,559	\$37,447	\$3,646	\$1,754,387	\$608,269
Channel Islands	\$31,761	\$52,404	\$70,989	\$1,584,382	\$483,579
Chico	\$157,907	\$43,786	\$71,845	\$3,682,883	\$0
Dominguez Hills	\$8,965	\$41,039	\$5,639	\$2,622,892	\$0
East Bay	\$116,649	\$29,360	\$142,732	\$2,870,939	
Fresno	\$324,966	\$64,801	\$125,792	\$6,171,679	N/A
Fullerton	\$273,328	\$57,122	\$95,593	\$4,067,233	\$0
Humboldt	\$56,393	\$40,925	\$98,892	\$2,610,537	\$663,579
Long Beach	\$178,696	\$75,667	\$80,986	\$5,751,929	
Los Angeles	\$59,866	\$148,665	\$121,409	\$4,644,901	
Maritime Academy	\$960	\$2,000		\$328,799	
Monterey Bay	\$16,384	\$20,653	\$39,897	\$1,400,594	
Northridge	\$192,087	\$100,000	\$323,104	\$8,859,916	\$0
Pomona	\$391,725	\$50,822	\$219,355	\$5,312,593	\$6,351
Sacramento	\$5,902	\$104,365	\$342,011	\$6,388,329	
San Bernardino	\$20,253	\$144,841	\$172,289	\$3,327,141	\$0
San Diego	\$779,551	\$102,207	\$885,903	\$10,062,253	\$2,680,039
San Francisco	\$197,054	\$53,173	\$119,846	\$8,113,616	\$0
San Jose	\$444,087	\$124,652	\$524,509	\$9,059,976	\$0
San Luis Obispo	\$181,388	\$118,405	\$163,960	\$5,351,545	\$1,177,452
San Marcos	\$82,693	\$52,594	\$90,139	\$3,677,929	\$0
Sonoma	\$42,864	\$112,866	\$140,287	\$3,048,309	
Stanislaus	\$75,559	\$30,083	\$64,278	\$2,079,464	\$0
Total:	\$3,643,597	\$1,607,877	\$3,903,101	\$102,772,226	\$5,619,269

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

		Part D - LIBRARY COLLECTIONS						
2011-2012 CSU Library Annual Statistic Report	Total expenditures (sum of 23 and 24a)	Volumes-print (sum of 25a- 25e) HELD	Books-print, excl. juv's and texts (vols.) HELD	Added by purchase (vols) ADDED	Added by Gift (vols.) ADDED	Bound periodicals HELD	Juvenile works - print (vols.) HELD	Textbooks, K-12-print (vols.) HELD
Bakersfield	\$2,362,656	489,798	348,542	2,412	1,380	70,028	7,597	3,514
Channel Islands	\$2,067,961	93,039	85,985	1,616	3,737	0	7,054	
Chico	\$3,682,883	930,321	711,428	3,557	174	203,894	14,999	N/A
Dominguez Hills	\$2,622,892	454,755	454,755	N/A	N/A	2,489	N/A	N/A
East Bay	\$2,870,939	954,094	788,262	2,264	1,532	94,021	16,585	0
Fresno	\$6,171,679	1,151,598	940,352	5,151	3,539	124,787	12,810	24,455
Fullerton	\$4,067,233	1,354,791	1,189,032	5,329	3,809	128,703	20,271	15,480
Humboldt	\$3,274,116	505,284	491,160	1,138	950	44,948	11,880	2,244
Long Beach	\$5,751,929	1,107,357	804,243	4,697	1,500	256,744	26,253	10,117
Los Angeles	\$4,644,901	1,196,419		2,695	476	196,082	29,588	
Maritime Academy	\$328,799		36,577	382	160		0	0
Monterey Bay	\$1,400,594	87,595	75,772	2,451	676	11,326	459	38
Northridge	\$8,859,916	1,427,459	1,136,851	6,894	1,949	262,340	16,889	11,379
Pomona	\$5,318,944	833,428	667,085	2,758	994	150,040	16,303	0
Sacramento	\$6,388,329	1,439,175	1,129,710	11,109	5,145	37,769	29,852	32,534
San Bernardino	\$3,327,141	739,545	698,405	4,796	3,824	8,497	25,100	7,543
San Diego	\$12,742,292		1,412,843	4,698	2,937	307,552	28,701	178
San Francisco	\$8,113,616	922,712	UNK	6,253	65	146,226	18,821	0
San Jose	\$9,059,976	1,348,930	943,810	4,761	2,542	217,351	61,492	17,162
San Luis Obispo	\$6,528,996	803,493	594,944	4,090	1,150	118,147	38,566	42,538
San Marcos	\$3,677,929	296,448	241,560	1,920	318	27,511	54,888	0
Sonoma	\$3,048,309		588,142	2,677	657		12,780	
Stanislaus	\$2,079,464	502,279	365,643	2,527	1,345	10,287	7,011	0
Total:	\$108,391,494	16,638,520	13,705,101	84,175	38,859	2,418,742	457,899	167,182

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

						
2011-2012 CSU Library Annual Statistic Report	Government documents (vols.) HELD	Titles- total print and electronic (sum of 26a, 26b, 26c) HELD	Titles - Print HELD	Titles - electronic books HELD	Titles - Gov't Documents - electronic books HELD	Total number of serial titles currently received, including periodicals, newspapers & government documents (sum of 27a - 27b) HELD
Campus	(25e)	(26)	(26a)	(26b)	(26c)	(27)
Bakersfield	56,081	378,988	353,190	6,942	18,856	56,268
Channel Islands	0	179,794	93,039	86,755	0	11,187
Chico	N/A	12,363	N/A	12,363	N/A	177,687
Dominguez Hills	N/A	571,547	380,584	190,963	N/A	
East Bay	55,226	122,472	728,814	86,970	35,502	
Fresno	49,194	1,214,822	1,044,948	89,192	80,682	25,534
Fullerton	N/A	968,199	936,694	15,485	43,035	80,890
Humboldt		637,305	\$505,294	87,144	44,877	47,944
Long Beach	0	485,378	170,809	266,574	47,995	80,913
Los Angeles		114,213	40,172	16924	57,117	934,678
Maritime Academy	0	45,751	41,164	4,587	0	15,019
Monterey Bay	0	73,595	N/A	13,890	59,705	53,851
Northridge	N/A	1,157,996	851,460	306,536	N/A	59,600
Pomona	0	544,673	498,676	45,997	0	39,992
Sacramento	54,943	1,023,744	974,543	11,526	37,675	14,251
San Bernardino	UNK	643,561	548373	14,041	81,147	45,399
San Diego	459,577	1,422,358	1,129,650	198,260	94,448	75,661
San Francisco	185,827	796,384	777,718	18,666	UNK	75,715
San Jose	109,115	1,174,256	967,398	113,130	93,728	109,730
San Luis Obispo	9,298	661,907	632,790	23,005	6,112	31,344
San Marcos	N/A	418,298	296,448	121,850	0	43,982
Sonoma		602,790	93,984			141,421
Stanislaus	119,338	337,726	330,250	7,476	1,383	62,850
Total:	1,098,599	13,588,120	11,395,998	1,738,276	702,262	2,183,916

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

						
2011-2012 CSU Library Annual Statistic Report	Number of serial titles currently purchased (sum of 27a(1) & 27a(2)) HELD	Print (and other non-electronic format) periodical/serial subscriptions HELD	Electronic periodical/serial subscriptions (deduplicated) HELD	Number of serial titles currently received but not purchased (sum of 27b(1) - 27b(3)) HELD	Print (and other non-electronic format) - Exchanges, gifts, etc. HELD	Freely accessible Electronic periodicals/serials (de-duped) HELD
Campus	(27a)	(27a(1))	(27a(2))	(27b)	(27b(1))	(27b(2))
Bakersfield	34,492	165	34,327	21,776	0	19,802
Channel Islands	11,187	60	11,127	0	0 UNK	
Chico	146,800	723	146,077	30,887	80	30,807
Dominguez Hills		656			15	
East Bay			88,208		0	0
Fresno	12,884	303	12,581	12,650	66 UNK	
Fullerton	19,009	518	18,491	61,881	35	59,588
Humboldt	22,353	471	21,882	25,591	154	18,237
Long Beach	69,295	1,945	67,350	11,618		
Los Angeles		107	56,586			
Maritime Academy	92,434	211	92,223	12	12	0
Monterey Bay	50,542	156	50,386	3,309	161 N/A	
Northridge	59,600	2,110	57,490	0	0	0
Pomona	26,503	2,374	24,129	13,489	78	13,335
Sacramento	539	539		13,712	137	
San Bernardino	29,975	243	29,732	15,424	131	4,543
San Diego	42,260	824	41,436	33,401	75	20,410
San Francisco	46,113	1,943	44,170	29,602	0	29,602
San Jose	57,627	215	57,412	52,103	39	43,755
San Luis Obispo	16,724	456	16,268	14,620	37	11,390
San Marcos	33,390	384	33,006	10,592	0	7,162
Sonoma	207					
Stanislaus	33,538	632	32,896	29,322	167	28,052
Total:	805,472	15,035	935,777	379,989	1,187	286,683

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

						
2011-2012 CSU Library Annual Statistic Report	Government documents (electronic and print) HELD	Audiovisual Materials (sum of 28a-28b) - UNITS HELD	Sound Materials HELD	Films/Videos/DVD s HELD	Other information resources (A-K counted each as separate lines) HELD	Cartographic Materials HELD
Campus	(27b(3))	(28)	(28a)	(28b)	(29)	(29a)
Bakersfield	1,974	8,319	2,933	5,386		2,470
Channel Islands	0	2,944	907	2,171		1,750
Chico	N/A	25,609	15,015	10,594		70,035
Dominguez Hills						
East Bay		31,516	24,502	7,014		368
Fresno	12,584	92,426	83,321	9,105		143,362
Fullerton	2,258	34,779	25,822	8,957		9,819
Humboldt	7,200	19,935	8,958	10,977		31,142
Long Beach	11,618	39,214	20,053	19,161	1,580,713	51,475
Los Angeles			4,388	10,784		291
Maritime Academy	0				0	0
Monterey Bay	3,148	3,085	257	2,828		1
Northridge	0	34,298	14,074	20,224		N/A
Pomona	76	11,377	3,135	8,242		1,152
Sacramento	13,575	42,428	13,893	28,535		23,633
San Bernardino	10,750	17,864	11,022	6,842		16,293
San Diego	12,916	42,724	26,982	15,742		141,970
San Francisco	N/A	264,650	19,581	134,860		16,048
San Jose	8,309	36,680	24,505	12,175	1,912,246	10,926
San Luis Obispo	3,193	4,344	2,337	2,007		24,216
San Marcos	3,430	13,002	4,206	8,796		1,219
Sonoma		28,156	13,216	14,940		3,285
Stanislaus	1,103	5,829	2,237	3,592		10,171
Total:	92,134	759,179	321,344	342,932	3,492,959	559,626

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

						
2011-2012 CSU Library Annual Statistic Report	Graphic Materials HELD	Manuscripts and print archives - (in Linear feet) (Physical) HELD	Non-serial & Serial microforms - Units (sum of 29d(1) & 29d(2)) HELD	Non-serial microforms - Units (Physical) HELD	Serial microforms Units (Physical) HELD	Government documents not reported elsewhere - Units (Physical) HELD
Campus	(29b)	(29c)	(29d)	(29d1)	(29d2)	(29e)
Bakersfield	N/A	1,006	87,848	5,244	82,604	0
Channel Islands		2,208	0	0	0	0
Chico	163,724	1,042	1,153,791	0	1,153,791	0
Dominguez Hills					1,824	
East Bay	34	925	860,004	860,004	0	0
Fresno	95	4,357	1,594,730	330,573	1,264,157	225,805
Fullerton	15,457	1,015	1,150,691	UNK	UNK	0
Humboldt	8,273	9,865	2,962	4,199	603,464	388,352
Long Beach	13,884	13,032	1,502,322	1,265	1,501,057	0
Los Angeles	21,811	4,000	968,161	968,161		
Maritime Academy	0	0	0	0	0	0
Monterey Bay		1,190			174	
Northridge	49,780	10,207	3,184,894	2,099,499	1,085,395	N/A
Pomona	35	1,749	1,425,651	17,223	1,408,428	0
Sacramento		6,551	2,457,970	N/A	N/A	N/A
San Bernardino	435		86,903	UNK	UNK	
San Diego	41,500	7,519	4,641,387	4,630,350	11,037	150,010
San Francisco	97,299	7,920	1,688,419	87,915	1,600,504	271,432
San Jose	3,329	3,546	1,262,753	N/A	N/A	249,151
San Luis Obispo	37,053	6	2,089,034	2,070,271	18,763	32,619
San Marcos	19,924	892	992,006			
Sonoma						
Stanislaus	1,302	2,611	1,098,042	0	1,098,042	0
Total:	473,935	79,640	26,247,568	11,074,704	9,829,240	1,317,369

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

					
2011-2012 CSU Library Annual Statistic Report	Digital Collections - Number of individual collections HELD	Digital Collections - Number of items HELD	Digital Collections - Size (in Gigabytes) HELD	Digital Collections - Use - number of times collections accessed HELD	Computer Files - Units (Physical units) HELD
Campus	(29f)	(29g)	(29h)	(29i)	(29j)
Bakersfield	4	584	2	N/A	2,771
Channel Islands	UNK	45,000	525	N/A	0
Chico	16	36,435	N/A	N/A	2,120
Dominguez Hills					
East Bay					1,033
Fresno	15	22,601	UNK	UNK	20,666
Fullerton	2	1,938	4,112	***	3,310
Humboldt	7	14,561	21.17	335,089	3,308
Long Beach	0	0	0	0	0
Los Angeles					
Maritime Academy	3	85,700	124		0
Monterey Bay	1	410		N/A	133
Northridge	12	25,082	2,880	N/A	1,212
Pomona	0	0	0	0	336
Sacramento	6	2,736	147	8,423	3,797
San Bernardino					2,478
San Diego	12	43,899	3,717		8,096
San Francisco	24	1,366	28,672	N/A	N/A
San Jose	35	21,757	N/A	295,672	2,029
San Luis Obispo	197	22,333	1,113		0
San Marcos		1,758			1,011
Sonoma	4	1,066	23	43,658	
Stanislaus	1	260	8,321	3,041	200
Total:	339	327,486	49,657	685,883	52,500

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

		Part E - LIBRARY SERVICES			
2011-2012 CSU Library Annual Statistic Report	Other library materials - Units (Include a comment) HELD	Number of virtual visits (sum of 30a-30b)	No. of hits/visits to the Library's Homepage	No. of hits/visits to the Library's catalog	No. of visits to databases or services (31a & 31b counted each as separate lines)
Campus	(29k)	30	(30a)	(30b)	(31)
Bakersfield	323	6,371,213	N/A	6,371,213	12,384,612
Channel Islands	0	0	UNK	UNK	
Chico	1,270,966	1,243,761	1,141,212	102,549	
Dominguez Hills		674,081	447,915	226,166	
East Bay	18	1,878,070	698,986	1,179,084	
Fresno	2,245	UNK	1,652,465	UNK	
Fullerton	19,000	1,105,766	912,266	193,500	
Humboldt	339,555	884,690	773,695	110,995	
Long Beach	0	0	N/A	N/A	
Los Angeles		0	UNK	UNK	
Maritime Academy	0	24,471	24,471	N/A	
Monterey Bay	269	175,970	175,970	N/A	
Northridge	N/A	20,676,432	20,676,432	N/A	
Pomona	362	3,797,249	1,057,625	2,739,624	
Sacramento	453	3,217,179	1,366,923	1,850,256	
San Bernardino		134,087	24,986	109,101	
San Diego	1,289	3,411,781	1,910,597	1,501,184	
San Francisco	0	1,560,947	1,560,947	N/A	
San Jose	63,048	3,766,257	957,938	2,808,319	38,387,067
San Luis Obispo	0	1,597,483	958,596	638,887	
San Marcos	0	840,786	759,748	81,038	
Sonoma	3,678	1,006,167	812,875	193,292	
Stanislaus	349	661,636	661,636	N/A	
Total:	1,701,555	53,028,026	36,575,283	18,105,208	50,771,679

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

							
2011-2012 CSU Library Annual Statistic Report	Number of sessions (logins) to databases or services	Number of searches (queries) in databases or services	Recorded Circulation of Collection (sum of 32a, 32b & 35)	Circulation Initial charges	Circulation renewals	Total In House Use-Reshelving	Mutual use transactions (sum of 34a - 34c)
	(31a)	(31b)	(32)	(32a)	(32b)	(33)	(34)
	Campus						
Bakersfield	N/A	12,384,612	60,153	22,374	5,948	21,502	775
Channel Islands	121,148	UNK	171,321	41,120	4,123	1,667	0
Chico	3,536,884	11,343,771	84,305	57,097	7,682	33,536	2,424
Dominguez Hills	139,780	1,270,480	45,551	25,451	5,673	13,322	724
East Bay	UNK	1,688,222	84,223	36,672	11,891	19,585	83
Fresno	1,023,165	2,101,513	392,147	322,041	30,544	38,614	3,997
Fullerton			111,478	90,559	12,138	35,334	3,375
Humboldt	300,000	N/A	161,834	60,173	N/A	53,443	
Long Beach	N/A	N/A	366,678	135,285	75,562	190,499	46,850
Los Angeles	UNK	UNK	131,889	69,933	15,123	100,848	361
Maritime Academy	7,957	46,547	11,634	6,032	433		0
Monterey Bay	N/A	N/A	43,105	24,907	1,900	5,834	
Northridge	453,640	202,585	347,228	127,794	61,323	37,580	4,719
Pomona	933,365	1,187,215	98,145	54,881	23,718	16,668	2,183
Sacramento		2,849,813	321,950	158,501	87,656	38,050	2,249
San Bernardino	882,779	1,997,378	123,457	62,239	14,689	26,194	1,260
San Diego	2,065,472	6,992,015	221,526	146,452	47,631	166,096	6,520
San Francisco	N/A	N/A	214,797	156,448	49,471	UNK	3,081
San Jose	3,661,783	34,725,284	365,063	178,767	126,861	174,663	164,821
San Luis Obispo	692,810	1,361,920	134,028	55,074	35,975	14,395	2,298
San Marcos	489,561	1,042,912	127,288	26,135	8,265	17,456	625
Sonoma			117,275	80,152	14,528	19,776	5,028
Stanislaus	228,120	539,516	65,620	55,048	N/A	7,653	256
Total:	14,536,464	79,733,783	3,800,695	1,993,135	641,134	1,032,715	251,629

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

							
2011-2012 CSU Library Annual Statistic Report	CSU borrowers	All community borrowers	Renewals both CSU & Community borrowers	Reserve collection - recorded circulation (sum of 35a - 35c)	Print Materials	E-reserve Materials	Renewals of Print Reserve Materials
	(34a)	(34b)	(34c)	(35)	(35a)	(35b)	(35c)
Campus							
Bakersfield	275	500	N/A	31,831	6,794	25,037	N/A
Channel Islands	0	0	0	126,078	8,203	117,875	
Chico	6	2,418	0	19,526	19,375	151	0
Dominguez Hills	121	499	104	14,427	14,272	N/A	155
East Bay	39	30	14	35,660	35,011	0	649
Fresno	51	2,996	950	7,744	7,405	0	339
Fullerton	263	2,103	1,009	8,781	8,781		
Humboldt				101,661	20,352	81,309	N/A
Long Beach	4,675	18,680	23,495	155,831	29,977	95,979	29,875
Los Angeles	361	0	0	46,833	15,936	30,897	0
Maritime Academy				5,169	3,823	1,346	
Monterey Bay				16,298	16,298	N/A/	N/A
Northridge	524	2,464	1,731	138,111	30,454	107,362	295
Pomona	127	1,428	628	19,546	7,877	11,637	32
Sacramento	122	1,171	956	75,793	53,053	21,846	894
San Bernardino	44	899	317	46,529	20,930	25,575	24
San Diego	196	4,257	2,067	27,443	27,122		321
San Francisco	415	1,550	1,116	8,878	6,610	N/A	2,268
San Jose	0	81,632	83,189	59,435	13,103	46,332	0
San Luis Obispo	40	1,094	1,164	42,979	42,705	190	84
San Marcos	152	473	UNK	92,888	10,982	81,602	304
Sonoma	100	3,453	1,475	22,595	22,595	4,281	
Stanislaus	N/A	256	N/A	10,572	9,848	724	N/A
Total:	7,511	125,903	118,215	1,114,608	431,506	652,143	35,240

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

CSU The California State University								
2011-2012 CSU Library Annual Statistic Report	Document Delivery/Interlibrar y Loans provided/lent to other libraries (sum of 36-37)	Returable	Non- Returnable	ILL provided/lent to other libraries (sum of 38a-38c)	Provided to CSU libraries	Provided to UC libraries	Provided to "Other" Libraries	Un-mediated Lending (sum of 39a-39c)
	Campus	(36)	(37)	(38)	(38a)	(38b)	(38c)	(39)
Bakersfield		1,417	1,993	3,410	1,924	273	1,213	0
Channel Islands		1,200	200	1,400	800	60	540	0
Chico		2,371	2,291	4,662	2,480	413	1,769	0
Dominguez Hills		1,619	2,573	4,090	3,144	319	627	0
East Bay		486	6,362	3,600	1,534	238	1,828	6,078
Fresno	5,407	3,578	1,829	5,407	1,825	112	3,470	11,984
Fullerton		6,064	14,994	12,045	3,423	755	7,867	9,013
Humboldt		2,137	1,775	3,912	1,484	303	2,125	
Long Beach		2,950	4,046	6,996	3,171	429	3,396	34,127
Los Angeles		2,691	1,979	4,283	1,926	507	1,850	0
Maritime Academy		111	27	138	62	20	56	0
Monterey Bay		982	338	1,320	617	194	509	
Northridge		2,306	7,703	10,009	2,879	383	6,747	N/A
Pomona		1,967	1,764	3,735	1,734	379	1,622	13,817
Sacramento		5,755	13,392	19,147	3,754	629	14,764	0
San Bernardino		2,632	10,247	12,879	1,878	276	10,725	N/A
San Diego		6,329	12,649	18,978	335	53	18,590	20,037
San Francisco		3,156	5,554	8,710	2,929	690	5,091	25,048
San Jose	14,094	3,511	10,583	14,094	3,998	494	9,602	11,803
San Luis Obispo		14,305	5,680	3,725	1,145	328	2,252	16,260
San Marcos	13,609	7,918	5,691	7,868	1,292	327	6,249	5,741
Sonoma		1,917	3,174	5,091	1,542	409	3,140	7,421
Stanislaus		1,492	1,885	3,377	1,318	195	1,864	4,507
Total:	33,110	76,894	116,729	158,876	45,194	7,786	105,896	165,836

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

CSU The California State University								
2011-2012 CSU Library Annual Statistic Report	CSU	UC	Other	Document Delivery - Interlibrary Loans received - borrowed from other libraries (sum of 40-41)	Returnable	Non- returnable	ILL received/borrowed from other libraries (sum of 42a-42c)	Received from CSU Libraries
	(39a)	(39b)	(39c)		(40)	(41)	(42)	(42a)
Campus								
Bakersfield	0	0	0		1,456	1,486	2,942	1,835
Channel Islands	0	0	0		2,374	4,202	6,576	4,200
Chico	0	0	0		3,022	3,756	6,773	4,197
Dominguez Hills	0	0	0		1,164	3,246	5,410	4,012
East Bay	1,631	0	4,447		1,847	4,260	3,068	219
Fresno	2,944	0	9,040	5,274	426	4,848	5,274	1,465
Fullerton	1,047	0	7,966		10,772	20,383	15,977	7,315
Humboldt					3925	3,989	7,914	3,834
Long Beach	3,132	0	30,995		1,920	6,611	8,531	1,575
Los Angeles	0	0	0		3091	4,906	8,094	4,180
Maritime Academy	0	0	0		108	20	128	42
Monterey Bay					1,324	2,084	3,408	1,967
Northridge	0	0	0		2,404	6,814	9,218	1,901
Pomona	3,507	0	10,310		828	4,107	4,621	1,972
Sacramento	0	0	0		3,952	4,992	8,944	2,126
San Bernardino					1,625	7,102	8,727	2,490
San Diego	4,772	3,109	12,156		1,630	11,184	12,814	1,125
San Francisco	4,978	0	23,477		1,950	13,527	15,477	2,267
San Jose	2,516	0	9,287	13,368	1,778	11,590	13,368	2,246
San Luis Obispo	2,577	0	13,683		10,932	2,586	4,838	1,193
San Marcos	986	1,856	2,899	10,048	5,055	4,993	6,070	634
Sonoma	1,497		4,924		314	1,659	1,973	675
Stanislaus	1,451	N/A	3,056		445	2,621	3,066	1,351
Total:	31,038	4,965	132,240		28,690	62,342	130,966	52,821

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

								
2011-2012 CSU Library Annual Statistic Report	Received from UC Libraries	Received from Other Libraries	Un-mediated borrowing (sum of 43a- 43c)	CSU	UC	Other	Number of presentations (sum of 44a-44c)	Info Lit Instruction Students Non Credit bearing
	(42b)	(42c)	(43)	(43a)	(43b)	(43c)	(44)	(44a)
Campus								
Bakersfield	352	755	0	0	0	0	363	356
Channel Islands	122	2,254	0	0	0	0	332	322
Chico	1,592	984	95	0	0	95	161	161
Dominguez Hills	408	990	0	0	0	0	98	91
East Bay	46	2,803	11,505	2,266	0	9,239	76	76
Fresno	147	3,662	6,228	1,735	0	4,493	239	239
Fullerton	1,069	7,593	15,178	1,851	0	13,327	621	608
Humboldt	328	3,752	14			14	172	158
Long Beach	702	6,254	44,553	4,539		38,914	687	687
Los Angeles	988	2,926	0	0	0	0	741	718
Maritime Academy	11	75	0	0	0	0	48	48
Monterey Bay	435	1,006		N/A	N/A	N/A	229	220
Northridge	279	7,438	N/A	0	0	0	849	806
Pomona	1,004	1,645	7,963	2,724	0	4,239	219	165
Sacramento	429	6,389	N/A	0	0	0	459	451
San Bernardino	153	6,084	N/A				142	137
San Diego	33	11,656	13,946	2,644	2,557	8,745	353	305
San Francisco	1,178	12,032	14,078	4,294	4	11,733	451	447
San Jose	203	10,919	8,107	2,502	0	5,605	721	706
San Luis Obispo	755	2,890	18,680	2,859	0	15,821	394	372
San Marcos	117	5,319	3,978	981	1,709	1,288	321	286
Sonoma	49	1,249	7,116	1,852		5,264	0	
Stanislaus	128	1,587	2,810	567	N/A	2,243	184	171
Total:	10,528	100,262	154,251	28,814	4,270	121,020	7,860	7,530

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

						
2011-2012 CSU Library Annual Statistic Report	Info Lit Instruction Non- student Non credit bearing	Library Programming - Cultural, Recreational	Number of persons served in presentations (sum of 45a-45c)	Info Lit Instruction Students	Info Lit Instruction - Non Students	Library Programming - Cultural, Recreational
Campus	(44b)	(44c)	(45)	(45a)	(45b)	(45c)
Bakersfield	7	N/A	8,632	8,567	65	N/A
Channel Islands	10		8,440	8,024	416	UNK
Chico	0	0	3,804	3,804	0	0
Dominguez Hills	7	0	2,780	2,605	175	0
East Bay	0	0	2,097	2,097	0	0
Fresno	0	UNK	13,728	13,728	0	UNK
Fullerton	5	4	17,675	17,370	100	100
Humboldt	4	10	4,277	3,784	63	430
Long Beach	0	0	14,948	14,948	0	0
Los Angeles	22	1	21,664	20,908	753	3
Maritime Academy	0	0	925	925	0	0
Monterey Bay	9		3,755	3,611	144	
Northridge	43	N/A	24,574	23,231	1,343	N/A
Pomona	19	35	7,445	4,330	470	2,645
Sacramento	8	7	10,931	10,800	131	
San Bernardino	5		3,338	3,288	50	
San Diego		48	10,436	7,391		3,045
San Francisco	4	0	12,898	12,898	200	0
San Jose	0	15	49,431	48,535	0	896
San Luis Obispo	7	15	12,276	10,452	137	1,687
San Marcos	35	0	9,877	9,024	853	0
Sonoma			0			
Stanislaus	0	13	4,054	3,799	0	255
Total:	185	148	247,985	234,119	4,900	9,061

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

CSU The California State University							
2011-2012 CSU Library Annual Statistic Report	Contact hours of librarian-taught library courses for credit	No. of Persons Served in Lib.- Taught Library Courses for Credit	Number of Orientations - Tours	No. of Persons served in Lib Orientation / Tours	Outreach - On and Off campus	Library Equipment Inventory (sum of 51a-51h only) HELD	Public Service Workstations - Total HELD
Campus	(46)	(47)	(48)	(49)	(50)	(51)	(51a)
Bakersfield	1,488	201	145	124	6	177	89
Channel Islands	90	48	20	320		424	119
Chico	28	12	5	10	9		64
Dominguez Hills	0	0	5	156	0		216
East Bay	740	631	0	0	0	181	0
Fresno	0	0 UNK	UNK	UNK	UNK		
Fullerton	14	6	6	375	28	1,117	543
Humboldt	8	23	1	12			60
Long Beach	15	33	41	1,068	0	402	0
Los Angeles	93	78	2	42		307	183
Maritime Academy	140	95				48	8
Monterey Bay	37	249	9	140			89
Northridge	N/A	N/A	38	641	16	549	549
Pomona	0	0	1,182	3,399	N/A	268	229
Sacramento	0	0	30	61	916	407	286
San Bernardino	0	0	10	3,200		63	87
San Diego			14	258			804
San Francisco	0	0	158	7,024	100	658	265
San Jose	0	0	102	3,856	17	579	237
San Luis Obispo	0	0	39	1,167	378	855	300
San Marcos	219	1,282	16	247	0	356	287
Sonoma						249	145
Stanislaus	0	0	16	2,086	117	205	58
Total:	2,872	2,658	1,839	24,186	1,587	6,845	4,618

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

CSU The California State University							
2011-2012 CSU Library Annual Statistic Report	Public Service Workstations NOT purchased by the library (within 51a) HELD	Laptops - Total HELD	Laptops NOT purchased by the library (within 51b) HELD	Self-check out machines - Total HELD	Self-check out machines NOT purchased by the library (within 51c) HELD	Headphones - Total HELD	Headphones NOT purchased by the library (within 51d) HELD
	(51a(1))	(51b)	(51b(1))	(51c)	(51c(1))	(51d)	(51d(1))
Bakersfield	54	0	0	0	0	17	0
Channel Islands	0	65	0	4	0	25	0
Chico	0	24	0	0	0	31	6
Dominguez Hills		101		0		11	
East Bay	200	0	0	0	0	0	0
Fresno							
Fullerton	439	26	26	2	0	25	0
Humboldt	16	3	0	0	0	70	0
Long Beach	33	0	0	3	0	0	19
Los Angeles	183	0	0	1	0	80	0
Maritime Academy	5	0	0	0	0	14	0
Monterey Bay	13	7		7		41	
Northridge	0	30	0	1	0	36	0
Pomona	0	0	0	3	0	19	0
Sacramento	97	97	67	0	0	0	0
San Bernardino	0	0	0	0	0	6	0
San Diego		89		7	1	135	10
San Francisco		185		1		45	
San Jose	N/A	259	N/A	6	N/A	6	N/A
San Luis Obispo	285	52	52	1	0	20	0
San Marcos	287	30	0	0	0	18	0
Sonoma		45		0		12	
Stanislaus	46	34	34	0	0	12	0
Total:	1,658	1,047	179	36	1	623	35

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

							
2011-2012 CSU Library Annual Statistic Report	Printers & Photocopiers - Total HELD	Printers & Photocopiers NOT purchased by the library (within 51e) HELD	Digital Cameras - Total HELD	Digital Cameras (NOT purchased by the library) (within 51f) HELD	Flash / Thumb drives - Total HELD	Flash/Thumb drives (NOT purchased by the library) (within 51g) HELD	Other (Scanners, ebook readers, ipods) - Total HELD
	(51e)	(51e(1))	51f	(51f(1))	(51g)	(51g(1))	(51h)
Bakersfield	9	8	0	0	0	0	0
Channel Islands	5	5	72	0	2	0	67
Chico	5	5	1	0	0	0	6
Dominguez Hills	14		1		0		88
East Bay	17	12	1	0	45	0	9
Fresno							
Fullerton	20	20	2	0	6	0	4
Humboldt	12	11	1	0	10	0	14
Long Beach	0	0	0	8	0	0	0
Los Angeles	25	25	0	0	10	0	8
Maritime Academy	3	0	2	0	0	0	15
Monterey Bay	1		1				
Northridge	17	11	0	0	0	0	0
Pomona	2	10	0	0	0	0	5
Sacramento	23	4	0	0	0	0	1
San Bernardino	10	0	0	0	0	0	0
San Diego	28		7				13
San Francisco	85		2		N/A		75
San Jose	13 N/A		0 N/A		0 N/A		58
San Luis Obispo	23	21	13	4	0	0	64
San Marcos	14	0	0	0 N/A	N/A		7
Sonoma	25		2		10		10
Stanislaus	8	6	0	0	0	0	7
Total:	359	138	105	12	83	0	451

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

							
2011-2012 CSU Library Annual Statistic Report	Other (Scanners, etc.) (NOT purchased by the library) (within 51h) HELD	Study Rooms (number of times used) - Total	Study Rooms (NOT run by the library, i.e., run by tenants)	Meeting Rooms (number of times used) - Total	Meeting Rooms (NOT run by the library, i.e. run by tenants)	Classrooms (or Computer Labs) - Total	Classrooms (NOT run by the library, i.e. run by tenants)
	(51h(1))	(51i)	(51i(1))	(51j)	(51j(1))	(51k)	(51k(1))
Bakersfield	0	N/A	N/A	N/A	N/A	N/A	N/A
Channel Islands	60	UNK	UNK	UNK	UNK	UNK	UNK
Chico	0	N/A	4,439	147	373	139	78
Dominguez Hills	52	1,287	0	N/A	N/A	N/A	N/A
East Bay	0	UNK	UNK	UNK	UNK	249	36
Fresno		24,510	0	2,112	0	440	0
Fullerton	4		1				
Humboldt	2	9,832	N/A	257	N/A	421	N/A
Long Beach	42	1	1	0	0	902	0
Los Angeles	0	113	0	2	0	2	0
Maritime Academy	0	200	0	40	0	0	0
Monterey Bay		17,966	N/A	N/A	N/A	N/A	N/A
Northridge	N/A	19,249	N/A	631	N/A	832	N/A
Pomona	0	28,339	N/A	763	N/A	464	N/A
Sacramento	0	N/A	0	N/A	0	4	N/A
San Bernardino	0	UNK	0	UNK	4	11	
San Diego				1,025	180		2,056
San Francisco	N/A	N/A	N/A	N/A	N/A	N/A	N/A
San Jose	N/A	67,853	N/A	1,594	N/A	931	N/A
San Luis Obispo	20	N/A	N/A	1,142	140	2,352	0
San Marcos	0	UNK	8	UNK	4	479	2
Sonoma		4,513		146		802	
Stanislaus	0	38,275	N/A	N/A	N/A	32,426	N/A
Total:	180	212,138	4,449	7,859	701	40,454	2,172

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

		Part F - LIBRARY SERVICES, TYPICAL WEEK					
2011-2012 CSU Library Annual Statistic Report	Open Hours in a typical week	Gate count in a typical week	Person hours per typical week of profession/Al reference service available	Reference Transactions in a Typical Week (sum of 55a-55f)	In-Person reference transactions	On-call reference transactions	Email reference transactions
	(52)	(53)	(54)	(55)	(55a)	(55b)	(55c)
Campus							
Bakersfield	68	11,714	93	480	338	0	24
Channel Islands	82	13,074	82	0 UNK	UNK	UNK	UNK
Chico	91	28,212	43	680	286	0	25
Dominguez Hills	72	7,879	72	1,741	380		52
East Bay	78	38,050	76	458	423	0	10
Fresno	86	38,403	60	28,624	25,420	148	212
Fullerton	70	107,978	51	1,173	391	2	6
Humboldt	94	18,971	65	3690	197		20
Long Beach	93	44,078	65	412	252	0	11
Los Angeles			66	1457	1,253	0	4
Maritime Academy	132	3,800	40	699	359	0	1
Monterey Bay	90	18,166	63	155	138	0	3
Northridge	83	36,564	107	6,279	707	31	28
Pomona	86	33,872	52	0	190 N/A		48
Sacramento	93	36,887	96	0	1,270	0	26
San Bernardino	74	6,010	71	557	429		1
San Diego	168	65,304	156	2,746	697	9	40
San Francisco	168	N/A	112	1,390	153	0	12
San Jose	94	65,510	88	4,305	586	0	149
San Luis Obispo	109	31,166	100	512	145	6	30
San Marcos	79	13,972	61	516	42	0	33
Sonoma	92	4,888	60	1,864	555	0	5
Stanislaus	77	11,246	52	1,063	112	0	19
Total:	2,079	635,744	1,731	58,801	34,323	196	759

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data

Completed 4/25/2013 by SDLC

			
2011-2012 CSU Library Annual Statistic Report	Phone reference transactions	Virtual reference (OCLC 24/7, IM) transactions	Staff transactions (Levels 1 & 2 questions-e.g. circulation, info. desk, docents, etc.)
Campus	(55d)	(55e)	(55f)
Bakersfield	12	37	69
Channel Islands	UNK	UNK	UNK
Chico	1	24	368
Dominguez Hills	23	0	1,309
East Bay	0	25	0
Fresno	1,448	1,396	UNK
Fullerton	23	139	612
Humboldt	13	2	3,458
Long Beach	4	19	126
Los Angeles	34	26	140
Maritime Academy	0	19	320
Monterey Bay	5	9 N/A	
Northridge	20	55	5,438
Pomona	17	152	1,758
Sacramento	0	16	0
San Bernardino	21	11	95
San Diego	133	56	1,811
San Francisco	42	144	1,039
San Jose	51	26	3,493
San Luis Obispo	59	56	216
San Marcos	4	27	410
Sonoma	66	9	675
Stanislaus	11	18	903
Total:	1,987	2,266	22,240

N/A = Not Available

UNK = UNKnown

dash (-) = 0 data