

## Board of Trustees Highlighted Agenda Items: July 21, 2009

### Trustees to Vote on Student Fee Increase

Facing an unprecedented drop in state support, the California State University Board of Trustees will vote on a State University Fee increase for the 2009-10 academic year. If approved, beginning in fall 2009, annual full-time fees will increase by \$672 for undergraduate students, \$780 for teacher credential students and \$828 for graduate students. This increase will be in addition to the \$306 fee increase (fulltime undergraduate) adopted in May.

The undergraduate State University Fee would go up from \$3,354, as adopted in May, to \$4,026 per year. Including the average campus fees of \$801, undergrads would pay approximately \$4,827 per year, which continues to be the lowest fee rate among comparable institutions.

The university will set aside one-third of the revenue from the fee increase (\$79 million) to augment financial aid to cover the fee increase for financially needy students. The remaining \$157 million will help mitigate impacts to student access and quality as a result of the unprecedented reduction in state budget support.

More than 187,000 students will be covered dollar-for-dollar for the increase through a mix of grants, fee waivers and newly expanded federal tax credits.

Trustees will also vote on a nonresident tuition increase of \$33 per semester unit (\$22 per quarter unit). This would raise full-time tuition from \$10,170 to \$11,160, and generate approximately \$11.5 million for the 2009-10 budget year. This is the first increase in nonresident tuition since 2004-05. Visit the [CSU Budget Central](#) site to learn more about fees and financial aid.

### CSU Budget Update

Trustees will hear a report on the CSU 2008-09 and 2009-10 budgets. Gov. Schwarzenegger and the legislature remain deadlocked on closing a \$26.3 billion budget deficit. The "July Revision" of the budget proposes a "retroactive" reduction to the CSU budget for 2008-09 of \$717.5 million which would directly impact the budget for 2009-10.

After taking into account proposed 2008-09 and 2009-10 proposed reductions, and the expected stimulus funds, the CSU estimates a 2009-10 budget deficit of \$584 million.

### Title 5 Amendment: Personnel

The Board of Trustees will vote on a Title 5 amendment to allow the chancellor to furlough non-represented, management and executive employees in cases of natural disaster, epidemic, other debilitating events, or a financial crisis. Other amendments will also give the chancellor similar authority to reduce pay or institute unpaid holidays for non-represented employees.

Furloughs have been proposed as part of a range of options to address a CSU 2009-10 budget deficit of \$584 million. If passed by the board, all executive, management and non-represented employees will begin to furlough on August 1, 2009.

### Title 5 Amendment: Education

A separate Title 5 amendment will grant campus presidents the authority to preclude any student from enrolling in any additional state-supported courses when that student has met all necessary requirements for a degree. The presidents may also take action to confer a degree to those students.

This amendment is intended to increase space available for new and continuing students at a time when the CSU is limiting enrollment and turning away thousands of qualified applicants.

## **Board of Trustees Agenda and Schedule**

*The CSU Board of Trustees will convene at the CSU Chancellor's Office, 401 Golden Shore, Long Beach, CA. Unless noted, meetings take place in the Dumke Auditorium. Times are approximate.*

### **Tuesday, July 21, 2009**

#### **9:30 a.m. Board of Trustees – Closed Session, Munitz Conference Room**

- Executive Personnel Matters
- Presidential Evaluations  
(Government Code Section 11126[a] (1))

#### **10 a.m. Committee on Collective Bargaining—Closed Session, Munitz Conference Room**

(Government Code Section 3596[d])

#### **11 a.m. Committee on Collective Bargaining—Open Session**

#### **11:30 a.m. Committee on University and Faculty Personnel**

- Proposed Title 5 Revisions: Addition of Article 6.8 Regarding Furloughs of Non-Represented Employees; Addition of Article 6.9 Regarding Reductions in Pay for Non-Represented Employees; and Amendment to Holidays Provision, *Action*

#### **11:40 a.m. Committee on Educational Policy**

- Title 5 Revision: California Code of Regulations - Conferral of Degree upon Completion of Degree Requirements, *Action*

#### **11:45 a.m. Lunch Break**

#### **12:30 p.m. Committee on Finance**

- Report on the 2008-2009 and 2009-2010 Support Budgets, *Information*
- State University Fee Increase, *Action*
- Nonresident Tuition Increase, *Action*

#### **2 p.m. Board of Trustees – Open Session**

**MEDIA INFORMATION:** Reporters who cannot attend the meeting may hear any open portion of it by calling 916-278-2663 (password: 0901222#)