March 13, 2006

MEMORANDUM

TO: Dr. Richard R. Rush, President  
   California State University, Channel Islands

FROM: Charles B. Reed  
      Chancellor

SUBJECT: Miscellaneous Course Fees for Math Sections 105, 150, 151, 208,  
         240, 250, 308, 318, 329, 330, 344, 350, and 448; Miscellaneous  
         Course Fees for Biology sections 217 and 403; Dolphin Passport  
         Fees; Recreation and Leisure Services Use Fee for Special Events;  
         Housing Application Fee; Change of Graduation Date Fee,  
         Replacement or Duplicate Diploma Fee, and Dolphin Dollars and  
         Student Housing Meal Plan Refund Fee - Executive Order Number  
         973

Attached is a copy of Executive Order No. 973, which authorizes California State  
University, Channel Islands to establish the above listed fees.

In accordance with policy of the California State University, the campus president  
has responsibility for implementing executive orders where applicable and for  
maintaining the campus repository and index for all executive orders.

If you have questions regarding this executive order, please call the Budget Office  
at (562) 951-4560.

CBR/cc

Attachment

cc: CSU Presidents  
    Executive Staff, Office of the Chancellor
Executive Order No. 973

The California State University
Office of the Chancellor
401 Golden Shore
Long Beach, California 90802-4210
(562) 951-4560

Executive Order: 973

Effective Date: March 13, 2006

Supersedes: No Prior Executive Order

Title: Miscellaneous Course Fees for Math Sections 105, 150, 151, 208, 240, 250, 308, 318, 329, 330, 344, 350, and 448; Miscellaneous Course Fees for Biology sections 217 and 403; Dolphin Passport Fees; Recreation and Leisure Services Use Fee for Special Events; Housing Application Fee; Change of Graduation Date Fee, Replacement or Duplicate Diploma Fee, and Dolphin Dollars and Student Housing Meal Plan Refund Fee.

This executive order is issued under the authority granted by Education Code Sections 89035, 89700, 89703, 90002, and 90012 and Standing Orders of the Board of Trustees, Chapter II i, and Board of Trustees’ Resolution RFIN 03-04-00, and consonant with Executive Order Number 740.

Effective March 13, 2006, California State University, Channel Islands is authorized to establish the following Category III and Category IV fees at the stated fee level and for the purpose indicated:

<table>
<thead>
<tr>
<th>Category III Fee Title</th>
<th>Fee Rate (unit/unit/term)</th>
<th>Costs Covered by the Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Course Fees for Math 105, 150, 151, 208, 240, 250, 308, 318, 329, 330, 344, 350, 430, 448</td>
<td>$25</td>
<td>Costs such as course materials, software, lab support, printouts and other graphic tools.</td>
</tr>
<tr>
<td>Miscellaneous Course Fees: BIOL 217, 403</td>
<td>$40</td>
<td>Lab equipment and supplies</td>
</tr>
<tr>
<td>Dolphin Passport Fee</td>
<td>Fee Schedule:</td>
<td>For use of the Recreation Center and various other programs offered by Recreation and Leisure Services, at a discount rate.</td>
</tr>
<tr>
<td>CSUCI Student – Free</td>
<td></td>
<td>For use of the Recreation Center and various other programs offered by Recreation and Leisure Services, at a discount rate.</td>
</tr>
<tr>
<td>CSUCI Extended Ed. - $5 - $120</td>
<td></td>
<td>For use of the Recreation Center and various other programs offered by Recreation and Leisure Services, at a discount rate.</td>
</tr>
<tr>
<td>Faculty/Staff - $5 - $120</td>
<td></td>
<td>For use of the Recreation Center and various other programs offered by Recreation and Leisure Services, at a discount rate.</td>
</tr>
<tr>
<td>CSUCI Alumni - $5 - $120</td>
<td></td>
<td>For use of the Recreation Center and various other programs offered by Recreation and Leisure Services, at a discount rate.</td>
</tr>
<tr>
<td>University Glen Resident - $5 - $175</td>
<td></td>
<td>For use of the Recreation Center and various other programs offered by Recreation and Leisure Services, at a discount rate.</td>
</tr>
<tr>
<td>Sponsored Members - $5 - $175</td>
<td></td>
<td>For use of the Recreation Center and various other programs offered by Recreation and Leisure Services, at a discount rate.</td>
</tr>
<tr>
<td>Category IV Fee Title</td>
<td>Fee Rate (unit/flat/term)</td>
<td>Costs Covered by the Fee</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>---------------------------</td>
<td>------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Housing Application Fee</td>
<td>$50</td>
<td>Assist in covering administrative costs associated with processing housing applications.</td>
</tr>
<tr>
<td>Recreation and Leisure Services Use Fee for Special Events</td>
<td>$10 - $500</td>
<td>Cover costs that may include transportation to events, ticket and entrance fees for special events such as boat trips, kayaking and sporting events.</td>
</tr>
<tr>
<td>Change of Graduation Date Fee</td>
<td>$15</td>
<td>Covers the administrative costs associated with reprocessing and evaluating a student’s progress toward graduation.</td>
</tr>
<tr>
<td>Replacement or Duplicate Diploma Fee</td>
<td>$15</td>
<td>Cost to produce a duplicate copy of the diploma and mailing costs.</td>
</tr>
<tr>
<td>Dolphin Dollars and Student Housing Meal Plan Refund Fee</td>
<td>$25</td>
<td>Charged when a refund is requested for meal plan dollars, covers administrative costs to prepare the refund.</td>
</tr>
</tbody>
</table>

Revenue collected from miscellaneous course fees is to be deposited either in the General Fund or in a local trust account, depending on the nature of the fee. In accordance with Education Code Section 89721(g), revenue collected may be deposited in a local trust account where the fee is required of those persons who, at their option, use the services or facilities, or are provided the materials, for which the fee is collected. In other words, if the student has the option to procure the service or materials for which the fee is charged on the open market or some other way separate from the university and still fulfill the requirements of the university, the revenue may be deposited in trust. Revenue so deposited shall be used solely to meet the costs of providing these services, materials, and facilities.

Otherwise, in accordance with Section 89724(a) of the Education Code, revenue collected from miscellaneous course fees shall be deposited in the State Treasury and credited to the General Fund for the support of the university in addition to such other amounts as may be appropriated therefor by the Legislature.

In accordance with Education Code Sections 90002 and 90074, revenues collected from fees for state campus lodging and services supported by the campus housing program shall be deposited in the State Treasury to the credit of the California State University Dormitory Revenue Fund.
In accordance with Section 89724(a), revenue collected from Change of Graduation Date Fee, Dolphin Passport Fees, recreation and Leisure Services Use Fee for Special Events and Replacement or Duplicate Diploma Fee shall be deposited in the State Treasury and credited to the General Fund for the support of the university in addition to such other amounts as may be appropriated therefor by the Legislature.

Charles B. Reed, Chancellor

Date: March 13, 2006