This is an informational publication provided to reflect actions of the Governor and Legislature on the Budget Bill/Act (includes Chapter 1, Statutes of 2009, Third Extraordinary Session). Appropriations reduced or eliminated by the Governor are shown in strike-out type. The appropriations shown in italics incorporate the Governor’s veto actions. Errors in the Budget Act (Chapter 1, Statutes of 2009, Fourth Extraordinary Session) have been corrected in this publication.
**DETAIL OF CHANGES**

This informational publication reflects various changes to the Budget Bill as passed by the Legislature. It incorporates the Governor’s vetoes, as well as technical corrections.

These changes are reflected as follows:

**Governor’s Vetoes:** Strike-out type followed by italics.

**Technical Corrections:** Parallel strike-out type followed by underscore.

Items that have been amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session, will be denoted with an * in front of the item number.
SEC. 1.80. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated for the use and support of the State of California for the 2009–10 fiscal year beginning July 1, 2009, and ending June 30, 2010. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury.

(b) All capital outlay appropriations and reappropriations, unless otherwise provided herein, are available as follows:

1. Studies, preliminary plans, working drawings, and minor capital outlay funds are available for expenditure until June 30, 2010.

2. Construction funds are available for expenditure until June 30, 2012, if allocated through fund transfer or approval to proceed to bid by the Department of Finance by June 30, 2010. Any funds not allocated by June 30, 2010, shall revert on July 1, 2010, to the fund from which the appropriation was made.

3. All other capital outlay funds are available until June 30, 2012.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support, or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

**LEGISLATIVE/JUDICIAL/EXECUTIVE**

**Legislative**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>0110-001-0001—For support of Senate</td>
<td>114,103,000</td>
</tr>
</tbody>
</table>

**Schedule:**

1. 101001-Salaries of Senators................. 6,363,000
2. 317295-Mileage .............................. 11,000
3. 317292-Expenses ............................ 1,830,000
4. 500004-Operating Expenses.................. 105,064,000
5. 317296-Automotive Expenses................. 835,000

**Provisions:**

1. The funds appropriated in Schedule (4) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to
Item | Amount
---|---
Charles R. Drew University of Medicine and Science:
(3) 99.12.005-Life Sciences Research and Nursing Education Building—Preliminary plans, working drawings, and construction
*6440-495—Reversion, University of California. As of June 30, 2009, the balances specified below of the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriations were made:
0001—General Fund
(1) $33,051,000 or whatever greater or lesser amount reflects the remaining unexpended balance of the amount, after Provision 2, appropriated in Schedule (1) of Item 6440-001-0001, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(2) $715,500,000 appropriated in Schedule (1) of Item 6440-001-0001, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
*6600-001-0001—For support of Hastings College of the Law .......................................................... 2,272,402,000

Provisions:
1. The appropriation made in this item is exempt from Section 31.00.
6600-495—Reversion, Hastings College of the Law. As of June 30, 2009, the balances specified below of the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriations were made:
0001—General Fund
(1) $114,000 appropriated in Item 6600-001-0001, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008).
*6610-001-0001—For support of California State University .......................................................... 2,272,402,000

Schedule:
(1) Support .......................... 3,138,502,000
(1.5) Unallocated reduction ......... −266,100,000
(2) Reimbursements—ARRA ...... −600,000,000

Provisions:
1. The appropriations made in this item are exempt from Section 31.00, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.
2. Of the amount appropriated in this item, $350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the Fullerton and Hayward campuses in accordance with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of Division 8 of Title 3 of the Education Code.

3. Of the amount appropriated in this item, $1,878,000 is for repayment of the $17,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose until June 30, 2010.

4. Of the amount appropriated in this item, $2,309,000 is for repayment of the $24,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose until June 30, 2011.

5. Of the funds appropriated in Schedule (1), $2,713,000 is provided to continue support for enhancing the capacity of science and math teacher credential programs to implement the Science and Math Teacher Initiative. The California State University (CSU) shall report to the Legislature and the Governor by May 1 of each year on its progress toward increasing the quality and supply of science and mathematics teachers resulting from implementation of the Science and Math Teacher Initiative. This report shall include the following information: (a) annual number of mathematics and science teachers awarded credentials (by each CSU campus) beginning with the 2004–05 academic year (before the state first provided funding for the initiative), (b) an expenditure plan on the use of the funds appropriated in this item, (c) the effectiveness of the initiative’s different components and activities, including an identification of best practices, and (d) the job placement of students who earn a math or science teaching credential, including the location of the K–12 school of employment and whether it is in an urban, rural, or suburban setting.
6. The California State University shall report to the Legislature by March 15, 2010, on whether it has met its 2009–10 academic year enrollment goal.

7. The amount in Schedule (1) includes $6,251,000 for the following purposes:
   (a) $6,251,000 to continue increased enrollments in nursing programs beyond the levels served in 2005–06 as follows:
      (1) $560,000 for supplemental marginal cost funding for 280 FTES in entry-level master’s degree nursing programs pursuant to Article 8 (commencing with Section 89270) of Chapter 2 of Part 55 of Division 8 of Title 3 of the Education Code.
      (2) $1,720,000 for full cost of a minimum of 163 FTES in entry level master’s degree nursing programs.
      (3) $371,000 for full cost of 35 FTES in baccalaureate degree nursing programs.
      (4) $3,600,000 for full cost of 340 FTES in baccalaureate degree nursing programs.
   (c) The California State University shall report to the Legislature and the Governor by May 1, 2010, on the total enrollment in the 2009–10 academic year in the baccalaureate nursing degree and entry-level master’s nursing degree programs.

8. Of the amount appropriated in this item, $33,785,000 is provided for student financial aid grants. These financial aid funds shall be provided to needy students according to the nationally accepted needs analysis methodology.

9. Of the amount appropriated in Schedule (1), $52,000,000 is appropriated for student academic preparation and student support services programs. The California State University shall provide $45,000,000 to support the Early Academic Assessment Program and the Educational Opportunity Program.

10. It is the intent of the Legislature that to the greatest extent possible the California State University limit any reductions to student support services and that the university examine the possibility of increases to the student-faculty ratio and phase out support of excess course units.
11. On or before April 1, 2009, the Director of Finance and the Treasurer shall determine whether the provisions of Section 99030 of the Government Code have been met.

12. On or before January 10, 2010, the California State University shall provide a report to the Legislature and the Governor that describes the implementation of the unallocated reductions in the Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as amended by (Ch. 2, Stats. 2009, 3rd Ex. Sess.), and the Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess.), as amended by (Ch. 1, Stats. 2009, 4th Ex. Sess.). The report shall include, but not be limited to, information about changes in enrollment, changes in personnel costs including compensation increases and decreases, and receipt of funds related to the American Recovery and Reinvestment Act, new fee revenues, and other general purpose funding sources.

13. Notwithstanding Provision 9, if the budget reductions contained in this item necessitate the California State University to make budget reductions to its student academic preparation and outreach programs, those reductions shall be no greater, proportionally, than the reduction in overall General Fund support. The university shall submit a report on reductions made to these programs to the fiscal committees of each house of the Legislature no later than April 1, 2010.

6610-001-6048—For support of California State University, payable from the 2006 University Capital Outlay Bond Fund. 128,000

Provisions:

1. The funds in this item are for the purpose of reimbursing the Office of State Audits and Evaluations for the costs of auditing Proposition 1D General Obligation bond funded projects.

6610-002-0001—For support of the California State University for transfer to and in augmentation of Item 6610-001-0001, for the purpose of providing direct costs and administrative overhead expenses for the Assembly, Senate, Executive, and Judicial Fellows programs and the Center for California Studies 3,040,000

Schedule:

(1) Center for California Studies—Fellows Program 735,000
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<td>(2) Center for California Studies—</td>
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<td>Other</td>
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<td>(3) Assembly Fellows</td>
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<td>(4) Senate Fellows</td>
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<td>(5) Executive Fellows</td>
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<td>(6) Judicial Fellows</td>
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<td>(7) LegiSchool Project</td>
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<td>(8) Sacramento Semester Internship Program</td>
<td>561,000</td>
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6610-003-0001—for support of the California State University for payments on lease-purchase bonds........ 62,510,000

Schedule:
1. Rental, insurance, and administrative payments ....................... 64,636,000
2. Reimbursements ........................................ -2,126,000

Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental, fees and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6610-301-0574—for capital outlay, California State University, payable from the 1998 Higher Education Capital Outlay Bond Fund ........................................ 765,000

Schedule:
1. 06.73.096-Los Angeles: Corporation Yard and Public Safety—  
   Equipment ........................................ 765,000

Provisions:
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State
Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than November 1 of each year, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house of the Legislature.

6610-301-6041—For capital outlay, California State University, payable from the 2004 Higher Education Capital Outlay Bond Fund ................................. 13,411,000

Schedule:

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<td>(1) 06.68.123-San Marcos-Social and Behavioral Sciences Building—Equipment</td>
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<td>(2) 06.71.110-Long Beach-Peterson Hall 3 Replacement Building—Equipment</td>
<td>4,828,000</td>
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<tr>
<td>(3) 06.73.097-Los Angeles-Science Replacement Building, Wing B—Equipment</td>
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<tr>
<td>(4) 06.90.088-Sonoma-Green Music Center—Equipment</td>
<td>2,500,000</td>
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</table>

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to per-
form engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.).

Not later than November 1 of each year, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house of the Legislature.

6610-301-6048—For capital outlay, California State University, payable from the 2006 University Capital Outlay Bond Fund................................. 1,969,000

Schedule:

(1) 06.98.109-Pomona: College of Business Administration—Equipment................................. 1,969,000

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than November 1 of each year, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee
6610-401—Identified savings in funds encumbered from the Higher Education Capital Outlay Bond Funds of 1998, 2002, and 2004, and from the 2006 University Capital Outlay Bond Funds for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.).

No later than November 1 of each year, the California State University shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees of each house of the Legislature.

6610-402—In recognition of the transition of the deposit of fee revenue from the General Fund to the California State University (CSU) local trust funds, the CSU, with Department of Finance approval, shall annually calculate a base funding adjustment that represents the amount necessary to maintain fiscal neutrality for the General Fund.

*6610-490—Reappropriation, California State University. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2010:

0785—1988 Higher Education Capital Outlay Bond Fund

(1) Item 6610-002-0785, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
Item 6041—2004 Higher Education Capital Outlay Bond Fund
(1) Item 6610-002-6041, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
*6610-491—Reappropriation, California State University. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, in those appropriations:
0660—Public Buildings Construction Fund
(1) Item 6610-301-0660, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
  Bakersfield Campus:
  (1) 06.50.066-Art Center and Satellite Plant—Working drawings and construction
Maritime Academy:
(2) 06.51.010-Physical Education Replacement—Preliminary plans, working drawings, and construction
Monterey Bay Campus:
(3) 06.74.008-Academic Building II—Preliminary plans, working drawings, and construction
Channel Islands Campus:
(4) 06.83.003-Classroom and Faculty Office Renovation and Addition—Construction
San Luis Obispo Campus:
(5) 06.96.116-Center for Science—Construction
6041—2004 Higher Education Capital Outlay Bond Fund
(1) Item 6610-302-6041, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 6440-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
Maritime Academy:
(9) 06.51.009-Simulation Center—Construction
Pomona Campus:
(12) 06.98.108-Science Renovation, Seismic—Construction
San Luis Obispo Campus:
(16) 06.96.115-Engineering and Architecture Renovation and Replacement, Phase II—Construction
(2) Item 6610-302-6041, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
Bakersfield Campus:
(1) 06.50.065-Nursing Renovation—Preliminary plans, working drawings, and construction
(3) Item 6610-301-6041, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
Channel Islands Campus:
(3) 06.83.005-Entrance Road—Construction
(4) Item 6610-302-6041, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
San Bernardino Campus:
(1) 06.78.073-Access Compliance Barrier Removal—Preliminary plans, working drawings, and construction
6048—2006 University Capital Outlay Bond Fund
(1) Item 6610-301-6048, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reverted by Item 6610-496, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
East Bay Campus:
(2) 06.64.082-Student Services Replacement Building—Construction
Humboldt Campus:
(3) 06.67.087-Behavioral and Social Sciences, Phase 1—Equipment
(2) Item 6610-302-6048, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
Maritime Academy:
(1) 06.51.009-Simulation Center—Equipment
San Bernardino Campus:
(4) 06.78.092-Science Building Renovation and Addition, Phase II—Equipment
(5) 06.78.093-College of Education—Equipment
Stanislaus Campus:
(7) 06.92.064-Science II (Seismic)—Equipment
San Luis Obispo Campus:
(8) 06.96.115-Engineering and Architecture Renovation and Replacement, Phase II—Equipment
(3) Item 6610-301-6048, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 6610-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
Channel Islands Campus:
(8) 06.83.005-Entrance Road—Preliminary plans and working drawings
Item | San Francisco Campus:  
(10) 06.84.105-School of the Arts—Acquisition  
Pomona Campus:  
(14) 06.98.109-College of Business Administration—Working drawings and construction  
(4) Item 6610-302-6048, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)  
Systemwide:  
(1) 06.48.300-Nursing Facility Improvements—Preliminary plans, working drawings, construction, and equipment  
Bakersfield Campus:  
(2) 06.50.064-Math and Computer Science Building—Equipment  
(3) 06.50.065-Nursing Renovation—Equipment  
Fullerton Campus:  
(5) 06.62.095-College of Business and Economics—Equipment  
Humboldt Campus:  
(6) 06.67.098-Forbes PE Complex Renovation—Equipment  
San Bernardino Campus:  
(9) 06.78.095-Palm Desert Off-Campus Center, Phase III—Equipment  
Sonoma Campus:  
(10) 06.90.086-Music/Faculty Office Building—Equipment  
Pomona Campus:  
(11) 06.98.108-Science Renovation (Seismic)—Equipment  
*6610-492—Reappropriation, California State University. Notwithstanding any other provision of law, the period to liquidate encumbrances of the appropriations in the following citations is extended until June 30, 2011:  
6028—2002 Higher Education Capital Outlay Bond Fund  
(1) Item 6610-301-6028, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 6610-491, Budget Act of 2003 (Ch. 157, Stats. 2003), and Item 6610-493, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)  
San Diego Campus:  
(8) 06.80.152-Telecommunications Infrastructure—Construction
### Item 6041—2004 Higher Education Capital Outlay Bond Fund

1. Item 6610-301-6041, Budget Act of 2004 (Ch. 208, Stats. 2004)
   - **Systemwide:**
     1. 06.48.315-Minor Capital Outlay—Preliminary plans, working drawings, and construction

   - **Northridge Campus:**
     1. 06.82.085-Science 1 Replacement—Construction
   - **San Bernardino Campus:**
     14. 06.78.093-College of Education Building—Preliminary plans, working drawings, and construction

   - **Fresno Campus:**
     3. 06.56.093-Library Addition and Renovation—Working drawings and construction
   - **Long Beach Campus:**
     7. 06.71.111-Library Addition and Renovation—Working drawings and construction
   - **San Luis Obispo:**
     12. 06.96.115-Engineering and Architecture Renovation and Replacement, Phase II—Equipment

### Item 6048—2006 University Capital Outlay Bond Fund

1. Item 6610-301-6048, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
   - **Systemwide:**
     1. 06.48.315-Minor Capital Outlay—Preliminary plans, working drawings, and construction

2. Item 6610-301-6048, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
   - **San Luis Obispo Campus:**

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<tbody>
<tr>
<td>6041—2004 Higher Education Capital Outlay Bond Fund</td>
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<td>6048—2006 University Capital Outlay Bond Fund</td>
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</table>
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Ch. 1

Item Amount
(12) 06.96.116-Center for Science—Working drawings

*6610-494—Reappropriation, California State University. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citation is extended to June 30, 2011: 6048—2006 University Capital Outlay Bond Fund (1) Item 6610-002-6048, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

*6610-495—Reversion, California State University. As of June 30, 2009, the balances specified below of the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriations were made:

0001—General Fund
(1) $31,314,000 or whatever greater or lesser amount reflects the remaining unexpended balance of the amount, after Provision 2, appropriated in Schedule (1) of Item 6610-001-0001, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(2) $715,500,000 appropriated in Schedule (1) of Item 6610-001-0001, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

*6870-001-0001—For support of Board of Governors of the California Community Colleges............... 10,155,000

Schedule:
(1) 10-Apportionments......................... 1,196,000
(2) 20-Special Services and Operations 18,390,000
(3) 30.01-Administration..................... 4,453,000
(4) 30.02-Administration—Distributed. −4,453,000
(5) Reimbursements.......................... −9,431,000

Provisions:
1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
(a) The person providing service under the contract provides full financial disclosure to the