

## Before & After Summary Report - By Center

July 27 2004 4:6 PM

**Campus:** 80 San Jose

**Center:** 02 South Campus

### Center Summary By Space Type Then By Discipline Type

<u>Space Type</u>	<u>Discipline Type</u>	<u>Inst Level</u>	<u>ASF</u>			<u>Num of STA</u>			<u>FTE</u>		
			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0001 Lecture	00001 Interdiscipline		0	150	150	0	100	100	0	233	233
	<b><u>Subtotal:</u></b>		0	150	150	0	100	100	0	233	233

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0004 Seminar	00001 Interdiscipline		0	165	165	0	50	50	0	116.5	116.5
	<b><u>Subtotal:</u></b>		0	165	165	0	50	50	0	116.5	116.5

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0010 Tch Lab	01011 Agriculture	3	0	103	103	0	50	50	0	19.5	19.5
	08354 Athletics	1	0	374	374	0	20	20	0	10.4	10.4
	08354 Athletics	3	0	165	165	0	30	30	0	11.7	11.7
	<b><u>Subtotal:</u></b>		0	642	642	0	100	100	0	41.6	41.6

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0017 Rsch Lab Srv	01051 Dairy		0	111	111	0	0	0	0	0	0
	<b><u>Subtotal:</u></b>		0	111	111	0	0	0	0	0	0

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0019 Slf Inst Cmp	08354 Athletics		830	830	0	17	17	0	0	0	0
	<b><u>Subtotal:</u></b>		830	830	0	17	17	0	0	0	0



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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0029	Spec Instruction	08354 Athletics	5,311	5,311	0	20	20	0	0	0	0
<b><u>Subtotal:</u></b>			5,311	5,311	0	20	20	0	0	0	0

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0030	Profsnl-Fac		2,947	2,644	-303	25	29	4	0	0	0
		<b><u>Subtotal:</u></b>	2,947	2,644	-303	25	29	4	0	0	0

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0035 Prf Fac/Admn	08354 Athletics		1,744	1,909	165	7	12	5	0	0	0
	<b><u>Subtotal:</u></b>		1,744	1,909	165	7	12	5	0	0	0

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0037 Svc Fac/Admn	08354 Athletics		510	510	0	0	0	0	0	0	0
	<b><u>Subtotal:</u></b>		510	510	0	0	0	0	0	0	0

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0049 Other Office	08354 Athletics		10,477	10,692	215	85	84	-1	0	0	0
	<b><u>Subtotal:</u></b>		10,477	10,692	215	85	84	-1	0	0	0

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0051 Conf Room	08354 Athletics		1,373	1,373	0	67	67	0	0	0	0
	<b><u>Subtotal:</u></b>		1,373	1,373	0	67	67	0	0	0	0

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0052 Lounge	08354 Athletics		795	795	0	0	0	0	0	0	0
	<b><u>Subtotal:</u></b>		795	795	0	0	0	0	0	0	0

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0056 Gen Storage	08354 Athletics		1,678	1,304	-374	0	0	0	0	0	0
	<b><u>Subtotal:</u></b>		1,678	1,304	-374	0	0	0	0	0	0





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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
0099 Otr-Gen Misc	90501 Plant Operations		1,230	1,230	0	0	0	0	0	0	0
	<b><u>Subtotal:</u></b>		1,230	1,230	0	0	0	0	0	0	0

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
1000 Elec/Mech	08354 Athletics		1,743	1,743	0	0	0	0	0	0	0
	<b><u>Subtotal:</u></b>		1,743	1,743	0	0	0	0	0	0	0

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
1005 Lobby	08354 Athletics		515	515	0	0	0	0	0	0	0
	<b><u>Subtotal:</u></b>		515	515	0	0	0	0	0	0	0
<b><u>Center Total:</u></b>			51,280	52,051	771	311	569	258	0	391.1	391.1

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
00001	Interdiscipline		0	150	150	0	100	100	0	233	233
			0	165	165	0	50	50	0	116.5	116.5
			0	315	315	0	150	150	0	349.5	349.5

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
01011 Agriculture	0010 Tch Lab	3	0	103	103	0	50	50	0	19.5	19.5
<b><u>Subtotal:</u></b>			0	103	103	0	50	50	0	19.5	19.5

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
01051 Dairy	0017 Rsch Lab Srv		0	111	111	0	0	0	0	0	0
	<b><u>Subtotal:</u></b>		0	111	111	0	0	0	0	0	0

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
08354 Athletics	0010 Tch Lab	1	0	374	374	0	20	20	0	10.4	10.4
	0010 Tch Lab	3	0	165	165	0	30	30	0	11.7	11.7
	0019 Sif Inst Cmp		830	830	0	17	17	0	0	0	0
	0022 Phs Ed-Indr		13,530	13,530	0	90	90	0	0	0	0
	0029 Spec Instruction		5,311	5,311	0	20	20	0	0	0	0
	0030 Profsnl-Fac		2,947	2,644	-303	25	29	4	0	0	0
	0035 Prf Fac/Admn		1,744	1,909	165	7	12	5	0	0	0
	0037 Svc Fac/Admn		510	510	0	0	0	0	0	0	0
	0049 Other Office		10,477	10,692	215	85	84	-1	0	0	0
	0051 Conf Room		1,373	1,373	0	67	67	0	0	0	0
	0052 Lounge		795	795	0	0	0	0	0	0	0
	0056 Gen Storage		1,678	1,304	-374	0	0	0	0	0	0
	0083 Maint Rpr Sp		930	930	0	0	0	0	0	0	0
	0085 Spec Inst Sup		7,667	7,667	0	0	0	0	0	0	0
	1000 Elec/Mech		1,743	1,743	0	0	0	0	0	0	0
	1005 Lobby		515	515	0	0	0	0	0	0	0
<b><u>Subtotal:</u></b>			50,050	50,292	242	311	369	58	0	22.1	22.1

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			<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>	<u>Before</u>	<u>After</u>	<u>Diff</u>
90501 Plant Operations	0099 Otr-Gen Misc		1,230	1,230	0	0	0	0	0	0	0
	<b><u>Subtotal:</u></b>		1,230	1,230	0	0	0	0	0	0	0
<b><u>Center Total:</u></b>			51,280	52,051	771	311	569	258	0	391.1	391.1
<b><u>Campus Total:</u></b>			51,280	52,051	771	311	569	258	0	391.1	391.1