Capital Outlay Program

Capital Improvement Plan

2016-2017 Laboratory Enrollment FTES
Vs Laboratory Capacity FTES
Introduction

This report provides a comparison between enrollment FTES and capacity FTES of teaching laboratories by discipline. The data used for this comparison are derived from the Academic Planning Database (APDB) for 2013-14 and the Space and Facilities Database (SFDB) for fall 2014. The total FTES for teaching laboratories at target 2022-23 are from the Summary of Campus Capacity (CPDC 1-2).

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