

FY 2011-12
Extended Education Revenue Budget Projection

Campus	Projected Revenue
Bakersfield	3,200,000
Channel Islands	4,009,675
Chico	4,917,000
Dominguez Hills	14,139,850
East Bay	10,300,000
Fresno	4,603,547
Fullerton	20,000,000
Humboldt	2,977,000
Long Beach	28,000,000
Los Angeles	5,256,344
Maritime Academy	950,000
Monterey Bay	3,073,000
Northridge	30,300,000
Pomona	6,344,000
Sacramento	25,337,073
San Bernardino	10,316,855
San Diego	12,148,973
San Francisco	20,452,947
San Jose	29,350,147
San Luis Obispo	6,300,000
San Marcos	10,556,142
Sonoma	5,657,356
Stanislaus	4,776,332
Total	262,966,241