

Campus-Based Program

Campus-Based Program funds represent a small but significant funding source that permit campuses and the CSU in general to fund instructional activities which lead to the enhancement of the quality of campus life. By using this discretionary funding source, campus authority and managerial discretion is increased. The use of Campus-Based Program funds allows campuses maximum flexibility in meeting unique campus needs. In keeping with past lottery revenue budgets, such funds are allocated to achieve maximum impact in enhancing instruction. Traditionally, projects receiving Campus-Based Funds have included the purchase of new instructional equipment, instructional equipment replacement, curriculum development, scholarships, and the acquisition of new library materials including periodicals, serials, monographs, and costs related to faculty early retirement programs.

In Fiscal year 2000/01, campus budgets previously designated for **Access and Academic Development, CSU Scholarship Program for Future Scholars, and Teacher Recruitment** were consolidated as part of Campus-Based Program allocations. This change was made in order to give campuses more flexibility and control while maintaining the CSU's efforts to increase outreach and teacher recruitment. It is expected the campuses will continue funding these important activities.