

## 1999/2000 CSU Lottery Revenue Budget

<u>Campus</u>	<u>Access &amp; Academic Development</u>	<u>CSU Scholarship Program for Future Scholars</u>	<u>Forgivable Loan/Doctoral Incentive Program</u>	<u>Teacher Recruitment</u>	<u>California Pre-Doctoral Program</u>	<u>CSU Summer Arts Program</u>	<u>Campus-Based Programs</u>	<u>Implementation Costs</u>	<u>TOTAL</u>
Bakersfield	\$146,932	\$30,000		\$75,000	\$5,000		\$228,000		\$484,932
Chico	87,998	30,000		75,000	5,000		751,000		948,998
Dominguez Hills	264,781	30,000		75,000	5,000		417,000		791,781
Fresno	256,615	30,000		75,000	5,000		861,000		1,227,615
Fullerton	287,451	30,000		75,000	5,000		934,000		1,331,451
Hayward	216,745	30,000		75,000	5,000		590,000		916,745
Humboldt	58,899	30,000		75,000	5,000		377,000		545,899
Long Beach	280,077	30,000		75,000	5,000		1,220,000		1,610,077
Los Angeles	492,391	30,000		75,000	5,000		854,000		1,456,391
Maritime Academy	10,000	30,000			500		40,000		80,500
Monterey Bay	10,000	30,000		75,000	2,500		58,000		175,500
Northridge	350,943	30,000		75,000	5,000		1,153,000		1,613,943
Pomona	346,772	30,000		75,000	5,000		872,000		1,328,772
Sacramento	194,923	30,000		75,000	5,000		1,063,000		1,367,923
San Bernardino	192,704	30,000		75,000	5,000		492,000		794,704
San Diego	366,967	30,000		75,000	5,000		1,334,000		1,810,967
San Francisco	363,464	30,000		75,000	5,000		1,073,000		1,546,464
San Jose	268,669	30,000		75,000	5,000		1,171,000		1,549,669
San Luis Obispo	122,445	30,000		75,000	5,000		893,000		1,125,445
San Marcos	52,889	30,000		75,000	2,500		98,000		258,389
Sonoma	59,924	30,000		75,000	5,000		319,000		488,924
Stanislaus	172,411	30,000		75,000	5,000		247,000		529,411
Systemwide							877,000		877,000
Systemwide Unallocated			3,525,000		472,500	1,100,000	1,400,000	441,000	6,938,500
<b>TOTAL</b>	<b>\$4,604,000</b>	<b>\$660,000</b>	<b>\$3,525,000</b>	<b>\$1,575,000</b>	<b>\$573,000</b>	<b>\$1,100,000</b>	<b>\$17,322,000</b>	<b>\$441,000</b>	<b>\$29,800,000</b>