

**1997/98 LOTTERY REVENUE BUDGET CAMPUS ALLOCATIONS**

FIRMS Project Number:	L0006	L0003	L0005	L0016	L0017	L0001	L0004	L0004	L0014	L0023	
Campus	Access & Academic Development	CSU Scholarship Program for Future Scholars	Forgivable Loan/Doctoral Incentive Program	Teacher Recruitment Project (Teacher Diversity)	The California Pre-Doctoral Program	CSU Summer Arts	Campus-Based Programs	Interest Earnings	Implementation Costs	Technology Access & Support	TOTAL
Bakersfield	146,932	30,000		75,000	5,000		228,000				484,932
Chico	87,998	30,000		75,000	5,000		751,000				948,998
Dominguez Hills	264,781	30,000		75,000	5,000		417,000				791,781
Fresno	256,615	30,000		75,000	5,000		861,000				1,227,615
Fullerton	287,451	30,000		75,000	5,000		934,000				1,331,451
Hayward	216,745	30,000		75,000	5,000		590,000				916,745
Humboldt	58,899	30,000		75,000	5,000		377,000				545,899
Long Beach	280,077	30,000		75,000	5,000		1,220,000				1,610,077
Los Angeles	492,391	30,000		75,000	5,000		854,000				1,456,391
Maritime Academy	10,000	30,000			500		40,000				80,500
Monterey Bay	10,000	30,000		75,000	2,500		58,000				175,500
Northridge	350,943	30,000		75,000	5,000		1,153,000				1,613,943
Pomona	346,772	30,000		75,000	5,000		872,000				1,328,772
Sacramento	194,923	30,000		75,000	5,000		1,063,000				1,367,923
San Bernardino	192,704	30,000		75,000	5,000		492,000				794,704
San Diego	366,967	30,000		75,000	5,000		1,334,000				1,810,967
San Francisco	363,464	30,000		75,000	5,000		1,073,000				1,546,464
San Jose	268,669	30,000		75,000	5,000		1,171,000				1,549,669
San Luis Obispo	122,445	30,000		75,000	5,000		893,000				1,125,445
San Marcos	52,889	30,000		75,000	2,500		98,000				258,389
Sonoma	59,924	30,000		75,000	5,000		319,000				488,924
Stanislaus	172,411	30,000		75,000	5,000		247,000				529,411
Systemwide							877,000		0		877,000
Systemwide Unallocated			3,525,000		472,500	1,100,000	0	1,000,000	441,000	5,000,000	11,538,500
<b>TOTAL</b>	<b>\$4,604,000</b>	<b>\$660,000</b>	<b>\$3,525,000</b>	<b>\$1,575,000</b>	<b>\$573,000</b>	<b>\$1,100,000</b>	<b>\$15,922,000</b>	<b>\$1,000,000</b>	<b>\$441,000</b>	<b>\$5,000,000</b>	<b>\$34,400,000</b>