

1996/1997 LOTTERY REVENUE BUDGET CAMPUS ALLOCATIONS

	Access & Academic Development	CSU Scholarship for Future Scholars	Forgivable Loan/Doctoral Incentive Program	Teacher Recruitment Project	California Pre- Doctoral Program	CSU Summer Arts	Campus- Based Programs	Implementation Costs	Total
Bakersfield	\$146,932	\$20,000		\$75,000	\$5,000		\$228,000		\$474,932
Chico	87,998	20,000		75,000	5,000		751,000		938,998
Dominguez Hills	264,781	20,000		75,000	5,000		417,000		781,781
Fresno	256,615	20,000		75,000	5,000		861,000		1,217,615
Fullerton	287,451	20,000		75,000	5,000		934,000		1,321,451
Hayward	216,745	20,000		75,000	5,000		590,000		906,745
Humboldt	58,899	20,000		75,000	5,000		377,000		535,899
Long Beach	280,077	20,000		75,000	5,000		1,220,000		1,600,077
Los Angeles	492,391	20,000		75,000	5,000		854,000		1,446,391
Maritime Academy	10,000	20,000			500		38,000		68,500
Monterey Bay	10,000	20,000		5,000	2,500		50,000		87,500
Northridge	350,943	20,000		75,000	5,000		1,153,000		1,603,943
Pomona	346,772	20,000		75,000	5,000		872,000		1,318,772
Sacramento	194,923	20,000		75,000	5,000		1,063,000		1,357,923
San Bernardino	192,704	20,000		75,000	5,000		492,000		784,704
San Diego	366,967	20,000		75,000	5,000		1,334,000		1,800,967
San Francisco	363,464	20,000		75,000	5,000		1,073,000		1,536,464
San Jose	268,669	20,000		75,000	5,000		1,171,000		1,539,669
San Luis Obispo	122,445	20,000		75,000	5,000		893,000		1,115,445
San Marcos	52,889	20,000		75,000	2,500		98,000		248,389
Sonoma	59,924	20,000		75,000	5,000		319,000		478,924
Stanislaus	172,411	20,000		75,000	5,000		247,000		519,411
Systemwide							877,000		877,000
Systemwide Unallocated			3,525,000		472,500	1,100,000		441,000	5,538,500
TOTAL	\$4,604,000	\$440,000	\$3,525,000	\$1,505,000	\$573,000	\$1,100,000	\$15,912,000	\$441,000	\$28,100,000