

2011-12 Lottery Revenue Budget

	2010-11 Adopted Budget	2011-12 Adopted Budget
Sources of Funds		
Beginning Reserve	\$ 5,000,000	\$ 5,000,000
Receipts	39,000,000	39,000,000
Total Revenues	\$ 44,000,000	\$ 44,000,000
<i>Less Systemwide Reserve</i>	<i>(3,000,000)</i>	<i>(3,000,000)</i>
Total Available for Allocation	\$ 41,000,000	\$ 41,000,000
Uses of Funds		
<i>System Programs</i>		
Academic Program Support	\$ 2,000,000	\$ 2,000,000
Chancellor's Doctoral Incentive Program	2,000,000	2,000,000
California Pre-Doctoral Program	714,000	714,000
CSU Summer Arts Program	1,200,000	1,200,000
Program Administration	491,000	491,000
	\$ 6,405,000	\$ 6,405,000
<i>Campus Based Programs</i>		
Campus Programs	\$ 34,595,000	\$ 29,595,000
Campus Early Start Financial Aid		\$ 5,000,000
Total Uses of Funds	\$ 41,000,000	\$ 41,000,000