

2010/11 Lottery Revenue Budget

	2009/10 Adopted Budget	20010/11 Adopted Budget
Sources of Funds		
Beginning Reserve	\$ 5,000,000	\$ 5,000,000
Receipts	39,000,000	39,000,000
Total Revenues	<u>\$ 44,000,000</u>	<u>\$ 44,000,000</u>
<i>Less Systemwide Reserve</i>	<i>(5,000,000)</i>	<i>(3,000,000)</i>
Total Available for Allocation	<u>\$ 39,000,000</u>	<u>\$ 41,000,000</u>

Uses of Funds

System Programs

Academic Program Support	\$ -	\$ 2,000,000
Chancellor's Doctoral Incentive Program	2,000,000	2,000,000
California Pre-Doctoral Program	714,000	714,000
CSU Summer Arts Program	1,200,000	1,200,000
Program Administration	491,000	491,000
	<u>\$ 4,405,000</u>	<u>\$ 6,405,000</u>

Campus Based Programs

Campus/CO Programs	<u>\$ 34,595,000</u>	<u>\$ 34,595,000</u>
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Total Uses of Funds	<u>\$ 39,000,000</u>	<u>\$ 41,000,000</u>
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